GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI)

2022 GHEITI ANNUAL WORKPLAN

PREPARED BY GHEITI SECRETARIAT

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI)

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The 2022 work plan clearly spells out the GHEITI Secretariat's priority areas as established by the Multi-Stakeholder Group (MSG). In accordance with Requirement 1.5 of the EITI Standard, the MSG, in consultation with key stakeholders, is mandated to develop and publish a current and fully costed work plan based on national priorities of the extractive sector in Ghana and aligned with the reporting and Validation deadlines established by the EITI board. The work plan sets out measurable targets and timelines for the implementation of the agreed activities to attain the intended objectives.

The GHEITI Secretariat and the MSG in consultation with key stakeholders in January 2022, jointly developed a comprehensive work plan to guide the implementation of GHEITI's activities for the period January – December, 2022. The consultative process with stakeholders leading to the development of the 2022 work plan was very broad and comprehensive. Engagements were held with development partners such GIZ/SECO who have agreed to provide funding support to some aspects of the work plan. There were also engagements with the Natural Resource Governance Institute (NRGI) and Open Ownership have also agreed to provide technical support to GHEITI to implement aspects of the work plan that is aligned with their respective institutional objectives. Also, through GHEITI's engagement with stakeholders at the national and subnational levels, inputs and concerns arising from these engagements have been featured into the work plan.

The work plan seeks to:

- Tackle key fundamental challenges that still confront Ghana's extractive sector;
- Facilitate Ghana's EITI mainstreaming, actual implementation/capture of Beneficial Ownership (BO) information in the system deployed;
- Support the energy transition agenda by through policy propositions an discussions with state actors;
- Contribute to the nation's policy discourse and direction of enhancing accountability to achieving Government's economic transformation agenda; and
- Help in domestic revenue mobilization by contributing to building a 'Ghana Beyond Aid' using the country's natural resource wealth as a catalyst.

This document lays down the framework that links planned strategic activities, objectives and deliverables with clearly stated responsibilities, budget, timelines and expected outputs for the year. The MSG in order to achieve the work plan's objectives will among others, execute key activities towards ensuring continuous collaboration and engagement with key stakeholders to consolidate gains

made from policy/legislative reforms to actual implementation of beneficial ownership (BO) regime under the Opening Extractives Programme (OEP), the energy transition, mainstreaming issues and engagement of Artisanal and Small Scale Mining (ASM) Sector players under the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP), just to mention a few. There will be a mid-year review of the work plan by the MSG to track progress of implementation with a view to ensuring that the planned activities, budget and timelines are realistic, and still in line with the broader national priorities/objectives of the country given the exigencies of the time.

In view of this, the work plan has been categorised into the following broad objectives to aid smooth implementation and monitoring.

The objectives include the following:

- 1. Enhance citizens participation in decisions around resource extraction along the value chain;
- 2. Show the impact of EITI to the Economy (Direct and Indirect Contribution);
- 3. To improve routine disclosure of Government, SOE and company Information (Production, export, sub-national transfers, quasi fiscal expenditures and state participation information through mainstreaming);
- 4. Capacity Building of the Secretariat, MSG and Other Stakeholders;
- 5. To strengthen the reporting or disclosure process of natural persons behind the ownership of corporate bodies with a view to reducing corruption and improving natural resource governance;
- 6. Strengthen Revenue Management and Natural Resource Governance; and
- 7. Enhance Contract Transparency in Ghana

Justification and Scope of the Work Plan

The current GHEITI work plan further entrenches transparency and accountability along the entire extractives value chain including license allocations, material payments and receipts, revenue collection, management and utilisation with a view to enhancing development outcomes as espoused by the EITI Standard. The implementation of the activities in the work plan is well aligned with national priorities and can contribute effectively towards the achievement of Government Economic Transformation Agenda and 'Building a Ghana beyond Aid' using our natural resource wealth as a vehicle.

Legislating the transparency and accountability provisions of the extractive industry governance alongside mainstreaming the data disclosures, ccontinuous capacity building and stakeholders' engagements on the GHEITI reports will empower the citizenry both at the local and national levels with the right information to participate effectively in decisions around our natural resources.

TABLE 1: 2022 GHEITI ANNUAL WORKPLAN

Object ive	Rationa le:	Activities	Output	Mean s of Verifi	Outco mes	Respon sible party	Ti mel ine	Cost (\$)	Cost (GH S)	Fundi ng sourc	Key delivera ble	Stat us	Status details/ Descrip	Comme nts from stakehol	Adjustments to work plan and implementatio
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		Engage stakehold ers to validate the 2020 GHEITI/ASM subsector Reports Develop a policy brief on energy transition and critical minerals	Stakeho Iders Engage d to validate the 2020 GHEIT I/ASM subsect or Reports	Report on meetings Policy Brief	Incre ased publi c acces s to the GHEI TI Repor t	GHEIT I Sec/MS G GHEIT I Sec/MS G	Sep t De c.	20,00 0.00 3,030 .30	132,0 00 20,00 0.00	Int. Sec /NRG I	Stakehol ders engaged to validate the 2020 GHEITI /ASM subsecto r Reports by Dec. Policy brief on energy transitio n and critical minerals develop ed by August	On trac k for deli ver y by agr eed tim elin ver y by agr deli ver y by agr eed tim elin e on trac k for deli ver y by agr eed tim elin e	Yet to Start. Yet to Start.	The Report on the Energy Trasitio n and critical Mineral s is being finalised	

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ng)	Manag ement of the Upstrea m Oil/Gas sector	Produce 2020 GHEITI Reconcili ation Report for the Oil/Gas sector	2022 GHEIT I /ASM Reports produce d by end Dec	2022 GHEI TI/A SM subse ctor Repor ts		GHEIT I Sec/ MSG	Feb De c.	120,0 00.00		WB	2022 GHEITI /ASM subsecto r Reports produce d by Decemb er	On trac k for deli ver y by agr eed tim elin e	Terms of Referen ce develop ed. Awaitin g funding to start the procure ment process .		
	Collab orabora tion and networ king	Organise a joint GHEITI- PIAC technical meeting to	A joint GHEIT I-PIAC technic al meeting	Repor t on Meeti ngs	Impro ved collab orabo ration and	GHEIT I Sec/MS G / PIAC	Ap r. – De c	3,030	20,00 0.00	GoG	Concept Notes for the Joint GHEITI -PIAC	On trac k for deli ver	Concep t Notes and invitati on letters		

Object	Rationa	Activities	Output	Mean	Outco	Respon	Ti	Cost	Cost	Fundi	Key	Stat	Status	Comme	Adjustments to
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		enhance collaborat ions between the 2 bodies	to enhanc e collabo rations betwee n the 2 bodies organis ed		netwo rking						technica l meeting to enhance collabor ations between the 2 bodies	y by agr eed tim elin e	develop ed		
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OBJE CTIV E 4: Capac ity Buildi ng of the Secret ariat, MSG and Other	Strengt hened oversig ht and enhanc e transpa rency and account ability	Implemen tation of action plan from GHEITI Mainstrea ming Feasibility Study	GHEIT I Secreta riat, MSG and Other Stakeho lders capacit y improv ed	Report	Enha nced syste matic disclo sure	GHEIT I Sec/MS G	Ma r. – Jul			WB/ GIZ/ GoG	Action plan from GHEITI Mainstr eaming Feasibili ty Study impleme nted by July	On trac k for deli ver y by agr eed tim elin e			
Stake holder s		Organise a technical roundtabl	Technic al roundta ble on	Repor t on Meeti ngs	Facili tated data collec	GHEIT I Sec/MS G	Ma r. – Jul	12,12 1.21	80,00	GIZ/ GoG	Technic al roundta ble on	On trac k for	Develo ping the Reporti ng		

Object ive	Rationa le:	Activities	Output	Mean s of Verifi	Outco mes	Respon sible party	Ti mel ine	Cost (\$)	Cost (GH S)	Fundi ng sourc	Key delivera ble	Stat us	Status details/ Descrip	Comme nts from stakehol	Adjustments to work plan and implementatio
				cation						e			tion	ders	n
													FIRST Q	UARTER	
		e on GHEITI	GHEIT I		tion						GHEITI	deli	templat		
					proce						reportin	ver	es		
		reporting templates	reportin		SS						g template	y by			
		with	g templat								s with				
		reporting	es with								reportin	agr eed			
		institution	reportin								-	tim			
		S	g								g instituti	elin			
		S	instituti								ons	e			
			ons								organise				
			organis								d by				
			ed								July				
		Provide	Technic	Repor	Empo	GHEIT	Au	20,45	135,0	GoG	Provide	On			
		technical	al	t	wer	I	gus	4.00	00.00		technica	trac			
		support/tr	support		com	Sec/MS	t-				1	k			
		aining to	/trainin		munit	G	No				support/	for			
		facilitate	g to		ies to		ve				training	deli			
		the	facilitat		partic		mb				to	ver			
		implemen	e the		ipate		er				facilitate	y			
		tation of	implem		in the						the	by			
		EITI	entation		oversi						impleme	agr			
		mainstrea	of EITI		ght of						ntation	eed			
		ming at	mainstr		the						of EITI	tim			
		the sub	eaming		extrac						mainstre	elin			
		National	at the		tive						aming at	e			
		Level	sub		sector						the sub				
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			l Level								Level				

Object ive	Rationa le:	Activities	Output	Mean s of Verifi	Outco mes	Respon sible party	Ti mel ine	Cost (\$)	Cost (GH S)	Fundi ng sourc	Key delivera ble	Stat us	Status details/ Descrip	stakehol	Adjustments to work plan and implementatio
				cation						е			tion FIRST O	ders UARTER	n
		Host internatio nal missions on EITI-related issues Organise quarterly MSG meetings to do core business by end December , 2022	Internat ional mission s on EITI-related issues hosted by end Dec Quarter ly MSG meeting s to do core busines s Organis ed by end Decem ber, 2022	Repor t on Meeti ngs	Enha nced capac ity and visibi lity Impro ved sector Gove rnanc e and oversi ght by MSG	GHEIT I Sec/ MSG GHEIT I Sec/MS G	Jun - De c	15,15 1.51 36,30 0.00	100,0 00.00 495,0 00.00	GoG	Source for funding Organis e first quarter MSG meeting sto do core business	On trac k for deli ver y by agr eed tim elin ver y by agr eed tim elin ver y by agr eed tim ver y by agr eed tim elin e			

Object ive	Rationa le:	Activities	Output	Mean s of	Outco mes	Respon sible	Ti mel	Cost (\$)	Cost (GH	Fundi ng	Key delivera	Stat us	Status details/	Comme nts from	Adjustments to work plan and
170	10.			Verifi	ilies	party	ine	(Ψ)	S)	sourc	ble	us	Descrip	stakehol	implementatio
				cation		Percy			~ /	e			tion	ders	n
														UARTER	
OBJE CTIV E 5:	Reform s to strengt	Facilitate OEP quarterly	OEP quarterl y	Repor t on Meeti	Impro ved refor	GHEIT I/RGD	Ma r De			IS /NRG I	OEP quarterl y	On trac k	First Quarter MSG		
To streng then	hen transpa rency	steering committee meetings	steering commit tee	ngs	ms to streng then		С				steering committ ee	for deli ver	Meetin g facilitat		
the reporti	J	5	meeting s facilitat		transp arenc						meeting s facilitate	y by	ed		
ng or disclo sure			ed		у						d	agr eed tim			
proces s of										_		elin e			
natura 1		Participat e in	Particip ated in	Repor t on	Impro ved						Particip ated in	On trac			
person		partnershi	partners	Meeti	collab						partners	k			
S		p meeting	hip	ngs	oratio						hip .	for			
behin d the		between RGD and	meeting betwee		n and netwo						meeting between	deli ver			
owner		GHEITI	n RGD		rking						RGD	y			
ship of			and		betwe						and	by			
corpor ate			GHEIT I		en RGD						GHEITI by	agr eed			
bodies			1		and						Decemb	tim			
with a view					GHEI TI						er	elin e			

Object ive	Rationa le:	Activities	Output	Mean s of	Outco mes	Respon sible	Ti mel	Cost (\$)	Cost (GH	Fundi	Key delivera	Stat us	Status details/	Comme nts from	Adjustments to work plan and
IVE	16.			s of Verifi	mes		ine	(Φ)	S)	ng sourc	ble	us	Descrip	stakehol	implementatio
				cation		party	IIIC		3)		UIC		tion	ders	n
				Cation						е				UARTER	П
												ı	TIKST Q	UARTER	
to		Facilitate	Meetin	Repor	Ghan	GHEIT	Sep			IS	Meeting	On			
reduci		meetings	gs on	t on	a	I	t			/NRG	s on BO	trac			
ng		on BO	ВО	Meeti	Achie	Sec/MS				I	disclosu	k			
corrup		disclosure	disclos	ngs	ves	G/Cons					res and	for			
tion		s and	ures		score	ultant					trainings	deli			
and		trainings	and		betwe						with PC	ver			
impro		with PC	training		en 92						and	У			
ving		and	s with		and						MINCO	by			
natura		MINCOM	PC and		100 in						M	agr			
1			MINC		EITI						facilitate	eed			
resour			OM		Valid						d by	tim			
ce			facilitat		ation/						Decemb	elin			
gover			ed		Fully						er	e			
nance					meet										
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		Engage	Industr	Repor	Ghan	GHEIT	Sep			IS	Industry	On			
		industry	y	t on	a	I	t.			/NRG	players	trac			
		players on	players	Meeti	Achie	Sec/MS				I	on BO	k			
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			BO		betwe						engaged	ver			
			reportin		en 92						by July	y			
			g by		and							by			
			end		100 in							agr			
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Object ive	Rationa le:	Activities	Output	Mean s of Verifi cation	Outco mes	Respon sible party	Ti mel ine	Cost (\$)	Cost (GH S)	Fundi ng sourc e	Key delivera ble	Stat us	Status details/ Descrip tion FIRST Q	Comme nts from stakehol ders	Adjustments to work plan and implementatio n
					Fully meet BOD S							elin e			
		Engage media and CSOs on the implemen tations of the OEP	Media and CSOs engage d on the implem entation s of the OEP	Repor t on Meeti ngs	Incre ased level of publi cly availa ble BO data	GHEIT I Sec/MS G	Feb Ma r.	7,575 .75	50,00 0.00	IS	Media and CSOs engaged on the impleme ntations of the OEP by March	Co mpl ete			
OBJE CTIV E 6: Streng then Reven ue Mana gemen t and Natur al Resou		Organise a mid- year review to discuss work plan implemen tation progress	Mid- year review to discuss work plan implem entation progres s organis ed	Repor t on Meeti ngs	Track ed imple menta tion progr ess and way forwa rd – M&E	GHEIT I Sec/MS G	Jul y	7,575 .75	50,00 0.00	GoG	Mid- year review to discuss work plan impleme ntation progress organise d by June	On trac k for deli ver y by agr eed tim elin e			

Object ive	Rationa le:	Activities	Output	Mean s of Verifi cation	Outco mes	Respon sible party	Ti mel ine	Cost (\$)	Cost (GH S)	Fundi ng sourc e	Key delivera ble	Stat	Status details/ Description	Comme nts from stakehol ders	Adjustments to work plan and implementatio n
													FIRST Q	UARTER	
rce Gover nance	Collab orabora tion and networ king	Engage EITI Stakehold er Institution s (MOF, MoEn, MLNR, EPA, MDF, MIIF, GNGC, PMMC, GNPC and Audit Service) on the EITI process and implemen tation	EITI Stakeho Ider Instituti ons (MOF, MoEn, MLNR, EPA, MDF, MIIF, GNGC, PMMC , GNPC and Audit engage d	Report on Meetings	Improved collab orabo ration and networking	GHEIT I Sec/MS G	Ma r- De c.	15,15	100,0	WB	EITI Stakehol der Instituti ons (MOF, MoEn, MLNR, EPA, MDF, MIIF, GNGC, PMMC, GNPC and Audit Service) engaged on the EITI process and impleme ntation by Decemb er	On trac k for deli ver y by agr eed tim elin e			

Object	Rationa	Activities	Output	Mean	Outco	Respon	Ti	Cost	Cost	Fundi	Key	Stat	Status	Comme	Adjustments to
ive	le:			s of	mes	sible	mel	(\$)	(GH	ng	delivera	us	details/	nts from	work plan and
				Verifi		party	ine		S)	sourc	ble		Descrip	stakehol	implementatio
				cation						e			tion	ders	n
													FIRST Q	UARTER	
OBJE	Transp	Conduct a	То	Repor	Impro	GHEIT	Ma			WB	A study	On	Terms		
CTIV	arency	study to	promot	t on	veme	I	r.	49,35			to map	trac	of		
E:7	in all	map out	e	Meeti	nt in	Sec/MS	Au	0.00			out and	k	Referen		
Promo	aspects	and	transpar	ngs	Miner	G	g.				analyse	for	ce		
te	of the	analyse all	ency in		al						all	deli	develop		
stakeh	extracti	stakehold	all		Reve						stakehol	ver	ed.		
older	ve	ers/player	aspects		nue						ders/pla	У	Awaitin		
engag	sector	s in the	of the								yers in	by	g for		
ement		ASM sub-	extracti								the	agr	funding		
in		sector to	ve								ASM	eed	from		
ASM		provide	sector								sub-	tim	the		
		data to									sector to	elin	World		
		enhance									provide	e	bank to		
		ASM's									data to		start the		
		contributi									enhance		procure		
		on to									ASM's		ment		
		Ghana's									contribu		process		
		Mineral									tion to				
		Revenue									Ghana's				
											Mineral				
											Revenue				
											conduct				
											ed by				
											August				
		Review	GHEIT	Com	Exist	GHEIT	Ma			WB	Terms	On	Terms		
		GHEITI	I	muni	ence	I	y -	19,30			of	trac	of		
		communic	commu	cation	of an	Sec/MS	De	0.00			Referen	k	Referen		
	_	ation	nication		ASM	G	c				ce	for	ce		

Object ive	Rationa le:	Activities	Output	Mean s of Verifi cation	Outco mes	Respon sible party	Ti mel ine	Cost (\$)	Cost (GH S)	Fundi ng sourc e	Key delivera ble	Stat us	Status details/ Descrip tion FIRST Q	Comme nts from stakehol ders UARTER	Adjustments to work plan and implementatio n
		conduct a scoping study to support GRA revenue collection from the ASM subsector	strategy to include the ASM sub- sector Review ed	Strate gy Scopi ng Study Repor t	com muni cation strate gy Impro ved reven ue captu re from subse ctor	GHEIT I Sec/MS G	Ma r Au g.	45,10 0.00		WB	Terms of Referen ce develop ed.	deliver y by agr eed tim elin e On trac k for deli ver y by agr eed tim elin e	develop ed. Awaitin g for funding from the World bank to start the procure ment process Terms of Referen ce develop ed. Awaitin g for funding from the World bank to start the		

Object ive	Rationa le:	Activities	Output	Mean s of Verifi cation	Outco mes	Respon sible party	Ti mel ine	Cost (\$)	Cost (GH S)	Fundi ng sourc e	Key delivera ble	Stat us	Status details/ Description FIRST Q	Comme nts from stakehol ders UARTER	Adjustments to work plan and implementatio n
													ment process		
		Engageme nt with Friends of the Nation	Friends of the Nation engage on the GHEIT I Reports	Enga geme nt Repor t	Impro ved Reve nue Utilis ation	GHEIT I Sec/MS G	Ma r Au g.			GoG / FoN	Friends of the Nation Engaged	On trac k for deli ver y by agr eed tim elin e			
		Field verificatio n of data on ASM operations for incorporat ion into EITI reporting	Data on ASM operati ons verified by end Dec	Repor t	GHEI TI Repor ts to inclu de ASM Sub Secto r	GHEIT I Sec/MS G	Ma r Jun	15,00 0.00		WB	Field verificat ion of data on ASM operatio ns for incorpor ation into EITI	On trac k for deli ver y by agr eed tim	Terms of Referen ce develop ed. Awaitin g for funding from the World		

Object ive	Rationa le:	Activities	Output	Mean s of Verifi cation	Outco mes	Respon sible party	Ti mel ine	Cost (\$)	Cost (GH S)	Fundi ng sourc e	Key delivera ble	Stat		Comme nts from stakehol ders UARTER	Adjustments to work plan and implementatio n
						CLUDIT		1100			reportin g	elin e	bank to start the procure ment process		
		Develop a web-based reporting system for EITI reporting entities (Central Portal)	Web- based reportin g system for EITI reportin g entities develop ed	Web- Based Repor ting Syste m	Enha nced syste matic disclo sures of data	GHEIT I Sec/MS G	Ma r Sep t.	118,0	00.00	WB	Terms of Referen ce develop ed.	On trac k for deli ver y by agr eed tim elin e	Terms of Referen ce develop ed. Awaitin g for funding from the World bank to start the procure ment process		
Total								969,9 41.82	3,526 ,000.						
									00						