



# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED  
BUDGET ESTIMATES FOR 2026

PARLIAMENT OF GHANA



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# *PARLIAMENT OF GHANA*



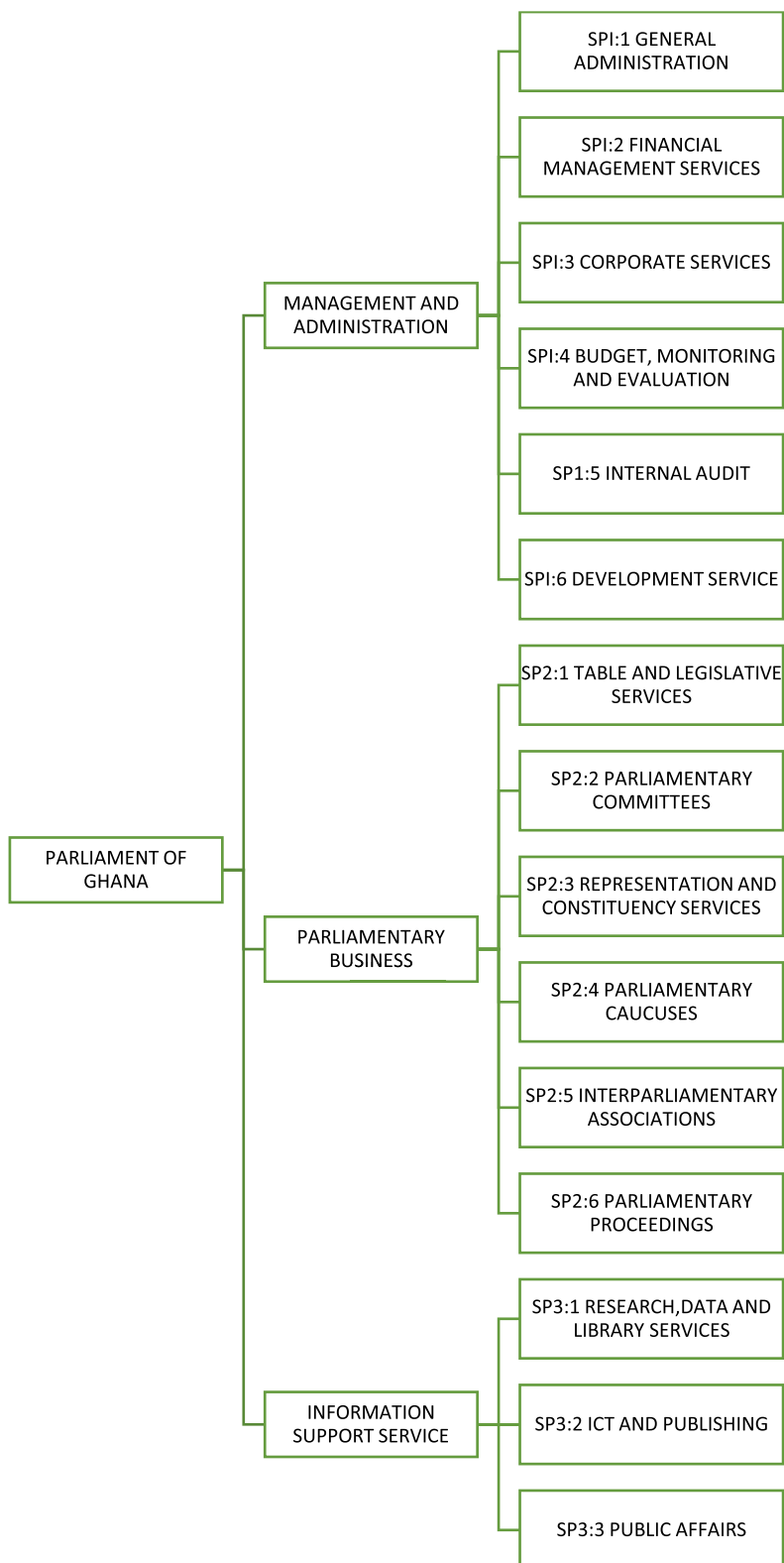


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## PROGRAMME STRUCTURE: PARLIAMENT OF GHANA





## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 003 - Parliament of Ghana  
Year: FY26 | Currency: Ghana Cedi (GHS)  
Version 1

|  | GoG                       |                    |                           |               | IGF                       |                    |                           |       | Funds / Others |      |        |                    | Donors                    |       |               | Grand Total |
|--|---------------------------|--------------------|---------------------------|---------------|---------------------------|--------------------|---------------------------|-------|----------------|------|--------|--------------------|---------------------------|-------|---------------|-------------|
|  | Compensation of employees | Goods and Services | 31 - Non financial assets | Total         | Compensation of employees | Goods and Services | 31 - Non financial assets | Total | Statutory      | ABFA | Others | Goods and Services | 31 - Non financial assets | Total |               |             |
| 00301 - Management and Administration                            | 318,921,149               | 266,000,000        | 300,000,000               | 884,921,149   |                           |                    |                           |       |                |      |        |                    |                           |       | 884,921,149   |             |
| 00301001 - General Administration                                | 318,921,149               | 241,602,272        | 300,000,000               | 860,523,421   |                           |                    |                           |       |                |      |        |                    |                           |       | 860,523,421   |             |
| 00301003 - Human Resource  |                           | 15,000,000         |                           | 15,000,000    |                           |                    |                           |       |                |      |        |                    |                           |       | 15,000,000    |             |
| 00301004 - Policy Planning, Budgeting, Monitoring and Evaluation |                           | 7,897,728          |                           | 7,897,728     |                           |                    |                           |       |                |      |        |                    |                           |       | 7,897,728     |             |
| 00301005 - Internal Audit  |                           | 1,500,000          |                           | 1,500,000     |                           |                    |                           |       |                |      |        |                    |                           |       | 1,500,000     |             |
| 00302 - Parliamentary Business                                   | 300,722,533               | 420,000,000        |                           | 720,722,533   |                           |                    |                           |       |                |      |        |                    |                           |       | 720,722,533   |             |
| 00302001 - Legislative Services                                  | 300,722,533               | 232,054,460        |                           | 532,776,993   |                           |                    |                           |       |                |      |        |                    |                           |       | 532,776,993   |             |
| 00302002 - Financial Oversight                                   |                           | 89,854,073         |                           | 89,854,073    |                           |                    |                           |       |                |      |        |                    |                           |       | 89,854,073    |             |
| 00302003 - Representation and Constituency Services              |                           | 20,000,000         |                           | 20,000,000    |                           |                    |                           |       |                |      |        |                    |                           |       | 20,000,000    |             |
| 00302004 - Parliamentary Caucuses                                |                           | 15,000,000         |                           | 15,000,000    |                           |                    |                           |       |                |      |        |                    |                           |       | 15,000,000    |             |
| 00302005 - Inter-parliamentary Associations                      |                           | 63,091,467         |                           | 63,091,467    |                           |                    |                           |       |                |      |        |                    |                           |       | 63,091,467    |             |
| 00303 - Information Support Services                             |                           | 14,000,000         |                           | 14,000,000    |                           |                    |                           |       |                |      |        |                    |                           |       | 14,000,000    |             |
| 00303001 - Library and Research Services                         |                           | 3,010,084          |                           | 3,010,084     |                           |                    |                           |       |                |      |        |                    |                           |       | 3,010,084     |             |
| 00303002 - ICT Support Services                                  |                           | 2,829,916          |                           | 2,829,916     |                           |                    |                           |       |                |      |        |                    |                           |       | 2,829,916     |             |
| 00303003 - Parliamentary Relations & Public Affairs              |                           | 5,500,000          |                           | 5,500,000     |                           |                    |                           |       |                |      |        |                    |                           |       | 5,500,000     |             |
| 00303005 - ICT and Publishing                                    |                           | 2,660,000          |                           | 2,660,000     |                           |                    |                           |       |                |      |        |                    |                           |       | 2,660,000     |             |
| Grand Total  | 619,643,682               | 700,000,000        | 300,000,000               | 1,619,643,682 |                           |                    |                           |       |                |      |        |                    |                           |       | 1,619,643,682 |             |

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## **PART A: STRATIGIC OVERVIEW OF PARLIAMENT OF GHANA**

### **1. NATIONAL POLICY OBJECTIVES**

The policy objectives relevant to Parliament of Ghana are to;

- Reducing hardships
- Restoring good Governance and fighting corruption
- Implementing bold and ambitious structural reforms
- Building of strong foundation for inclusive and sustainable economic growth whilst protecting people with low income and the vulnerable.
- Implementing revolutionary and transformational Policies to create sustainable/decent and well-paying jobs.

### **2. VISION**

A model Parliament that is people centered, upholds democratic values, secures liberty, equal opportunity and promotes inclusive prosperity for all citizens within the country of Nations.

### **3. CORE FUNCTIONS**

The Core Functions of the Parliament and the Parliamentary Service are:

- Pass Legislations
- Represent constituents
- Approve National Budget, Financial and Economic transactions
- Exercise Oversight Responsibilities
- Deliberations on matters of public policy
- Conflict resolution
- Facilitate Sittings of Parliament
- Provide Legislative advisory services to the Rt. Hon. Speaker of Parliament
- Provide infrastructure for effective functioning of Parliament
- Administrative support



#### 4. POLICY OUTCOME INDICATORS AND TARGETS

| OUTCOME INDICATOR  | Unit of Measurement                 | Baseline |       | Latest Status |  | Projection                |       |
|--|-------------------------------------|----------|-------|---------------|--|---------------------------|-------|
|  |                                     | Year     | Value | Year          | Value  | Year                      | Value |
| Legislation passed is gender responsive, meets societal needs, is fiscally sound and aligns with national development priorities | % of legislative proposals reviewed |          |       | 2025          | Legislative Proposals assessment currently conducted without using an established assessment framework .<br>Post legislative impact assessment not currently an institutionalised practice | 2029                      |       |
| Enhanced the capacity of Members' participation in the legislative process and the introduction of Private Members' Bills(PMB)   | % of MPs with capacity              |          |       | 2025          | No dedicated funding for PMB.<br><br>40% of MPs have the capacity, according to the current survey results   | Dedicated funding for PMB |       |

| OUTCOME INDICATOR  | Unit of Measurement   | Baseline |       | Latest Status |  | Projection  |       |
|--|---|----------|-------|---------------|--|---|-------|
|  |   | Year     | Value | Year          | Value  | Year  | Value |
| Enhanced scrutiny of government policies, programmes and expenditure for greater accountability, transparency and efficiency in the delivery of public services. | % of recommendations and resolution tracked/implemented                       |          |       | 2025          | Tracking of resolutions and recommendations of the House not currently institutionalised | 40% of recommendations and resolutions of Parliament tracked and reported on to the House |       |
| Enhanced effectiveness and responsiveness of Parliamentary committees for  | % of committee reports produced and reported within one month after referrals |          |       | 2025          | Most committee referrals are delayed beyond the stipulated timeline and not              | 2029  |       |

| OUTCOME INDICATOR  | Unit of Measurement                             | Baseline |       | Latest Status |   | Projection |  |
|--|---|----------|-------|---------------|---|------------|--|
|  |   | Year     | Value | Year          | Value                                       | Year       | Value  |
| greater accountability and transparency in policy implementation and public expenditure management |   |          |       |               | all committee reports receive expert input. |            |  |
|  | % of work done                                  |          |       | 2025          |   | 2029       | All committee rooms retrofitted  |
|  | % of committee reports with inputs from experts |          |       | 2025          |   | 2029       | 50% of committee reports receive expert input<br><br>Committees proactively undertake oversight activities without necessarily being referred by the House |

| OUTCOME INDICATOR   | Unit of Measurement                     | Baseline |       | Latest Status |   | Projection |   |
|---|---|----------|-------|---------------|---|------------|---|
|   |   | Year     | Value | Year          | Value   | Year       | Value   |
|   | % of committee work processes digitised |          |       | 2025          |   | 2029       | Digitise platforms in Committee work institutionalised    |
| Enhanced public understanding and trust in Parliament       | 2025 Afrobarometer Report               |          |       | 2025          | 91.3% of Ghanaians believe that Parliament is corrupt, resulting in a decline in institutional trust according to the 2024 Afrobarometer Report | 2029       | Reduce the negative perception of Parliament to below 10% |
| Enhanced transparency, accessibility and citizen engagement | Open Parliament Index Assessment Report |          |       | 2025          | Current rating of Parliamentary openness is 27.7% according to the Open   | 2029       | Increase rating to above 90%                              |



| OUTCOME INDICATOR   | Unit of Measurement   | Baseline |       | Latest Status |   | Projection |  |
|---|---|----------|-------|---------------|---|------------|--|
|   |   | Year     | Value | Year          | Value   | Year       | Value  |
| ment in the work of Parliament  |   |          |       |               | Parliament Index Assessment   |            |  |
| Improved international engagement and cooperation to contribute effectively to global legislative dialogue, share best practices and address transnational challenges | % of recommendations and resolutions from Inter-Parliamentary fora acted upon and implemented |          |       | 2025          | Lack of data on recommendations/resolutions acted upon in a structured and efficient manner to yield dividend | 2029       | Over 70% of recommendations or resolutions from inter-parliamentary forums documented and acted upon |
| Enhanced capacity of  | % of international development  |          |       | 2025          | Limited oversight of the implementation   | 2029       | Over 80% of international  |

| OUTCOME INDICATOR   | Unit of Measurement  | Baseline |       | Latest Status |   | Projection |  |
|---|--|----------|-------|---------------|---|------------|--|
|   |  | Year     | Value | Year          | Value   | Year       | Value  |
| Parliament to contribute to and monitor the attainment of international development commitments | ent commitments integrated into national legislation, policies or budgets through parliamentary action |          |       |               | ntation of the International Development Commitments  |            | development commitments are integrated into national legislation, policies or budgets through parliamentary action |
|   | % of Parliament's Annual Budget supported by DPs   |          |       | 2025          | Parliament engagement with external partners not fully explored to mobilise adequate financial and technical resources . Less than 20% of the | 2029       | Over 20% of the parliament budget is supported by Development Partners(DPs)  |

| OUTCOME INDICATOR  | Unit of Measurement                               | Baseline |       | Latest Status |   | Projection |  |
|--|---|----------|-------|---------------|---|------------|--|
|  |   | Year     | Value | Year          | Value   | Year       | Value  |
|  |   |          |       |               | Parliament budget supported by DPs  |            |  |
| Improved support services by Parliamentary Service through strengthened human resource capacity and streamline workflows | Number of staff trained                           |          |       | 2025          | Less than 50% of staff have the requisite skills                                | 2029       | Over 90% of staff trained with requisite skills  |
|  | % of administrative processes automated           |          |       | 2025          | Less than 50% of administrative processes supported by guidelines and automated | 2029       | Over 80% of core administrative processes digitised or automated and supported by guidelines and manuals |
|  | % of stakeholders satisfied with support services |          |       | 2025          | 64% of stakeholders satisfied with support services                             | 2029       | Over 85% of internal and external service users (MPs)  |
|  |   |          |       |               |   |            |  |

| OUTCOME INDICATOR   | Unit of Measurement                                       | Baseline |       | Latest Status |   | Projection |   |
|---|---|----------|-------|---------------|---|------------|---|
|   |   | Year     | Value | Year          | Value   | Year       | Value   |
|   | % reduction in energy cost                                |          |       |               |   |            | satisfied with support services                                     |
|   |   |          |       | 2025          | High and unsustainable energy processes                           | 2029       | Over 80% reduction in audit infractions                             |
|   |   |          |       |               |   |            | Reduce energy cost by over 100%                                     |
| A highly efficient , effective and safe parliamentary environment that will make parliament an effective and efficient legislative body | % of ICT equipment and systems that meet modern standards |          |       | 2025          | Less than 50% of ICT equipment and systems meet current standards | 2029       | Over 80% of ICT equipment and systems upgraded to current standards |
|   | Number of   |          |       | 2025          | Committee rooms lack standard functionality and are               | 2029       | Over 80 % of Committee Rooms fitted with                            |



| OUTCOME INDICATOR | Unit of Measurement  | Baseline |       | Latest Status |  | Projection |   |
|-------------------|--|----------|-------|---------------|--|------------|---|
|                   |  | Year     | Value | Year          | Value  | Year       | Value   |
|                   | committees rooms equipped with modern and functioning facilities |          |       |               | inadequate to meet new and emerging demands                  |            | standard functionality modern equipment.<br><br>Over 80% of essential staff provided residential accommodation within the Parliamentary enclave |
|                   | % of security systems that are functional                        |          |       | 2025          | Security systems lack adequate physical and digital measures | 2029       | Achieve well-functioning security systems, including access control   |

## 5. EXPENDITURE TREND-GOG

### (a) APPROPRIATION BY ECONOMIC CLASIFICATION

| ITEMS                     | 2023                  | 2024                    | 2025                    |
|---------------------------|-----------------------|-------------------------|-------------------------|
| <b>COMPENSATION</b>       | 368,850,320.00        | 452,482,802.00          | 584,569,511.00          |
| <b>GOODS AND SERVICES</b> | 319,000,000.00        | 436,000,000.00          | 450,000,000.00          |
| <b>CAPEX</b>              | 110,000,000.00        | 134,000,000.00          | 80,000,000.00           |
| <b>IGF</b>                | Nil                   | Nil                     | Nil                     |
| <b>FLG</b>                | Nil                   | Nil                     | 1,630,000.00            |
| <b>TOTAL</b>              | <b>797,850,320.00</b> | <b>1,022,482,802.00</b> | <b>1,116,199,511.00</b> |

### (b) EXPENDITURE TRENDS

| ITEMS                     | 2023                  | 2024                  | 2025(AS AT 30/09/25)  |
|---------------------------|-----------------------|-----------------------|-----------------------|
| <b>COMPENSATION</b>       | 353,155,392.00        | 385,547,267.00        | 429,043,539.00        |
| <b>GOODS AND SERVICES</b> | 317,296,864.00        | 352,385,139.00        | 225,727,010.00        |
| <b>CAPEX</b>              | 105,650,917.00        | 69,637,548.00         | 26,179,523.00         |
| <b>IGF</b>                | Nil                   | Nil                   | Nil                   |
| <b>FLG</b>                | Nil                   | Nil                   | Nil                   |
| <b>TOTAL</b>              | <b>776,103,173.00</b> | <b>807,569,954.00</b> | <b>680,867,111.00</b> |

**\*Figures as at 30<sup>th</sup> September 2025**

## SUMMARY OF 2025 BUDGET EXPENDITURE PERFORMANCE (JAN. – SEPT. 2025)

| ECONOMIC CLASIFICATION | 2025 BUDGET<br>(GOG-APPROPRIATION)<br>(A) | 2025 RELEASES<br>TO DATE<br>(B) | ACTUAL<br>PAYMENTS<br>(C) | %<br>VARIANCE<br>(A-B)/A*100 |
|------------------------|---|---------------------------------|---------------------------|------------------------------|
| COMPENSATION           | 584,569,511.00                            | 429,043,539.00                  | 429,043,539.00            | 26.61                        |
| GOODS AND SERVICES     | 450,000,000.00                            | 334,458,100.00                  | 225,727,010.00            | 25.68                        |
| CAPEX                  | 80,000,000.00                             | 26,179,523.00                   | 26,179,523.00             | 67.28                        |
| FLG                    | 1,630,000,000.00                          | Nil                             | Nil                       | 100                          |
| IGF                    | Nil                                       | Nil                             | Nil                       | Nil                          |
| TOTAL                  | 1,116,199,511.00                          | 789,681,162.00                  | 680,950,072.00            |                              |

## EXPENDITURE TREND FOR THE PERIOD (JANUARY 2023 TO DECEMBER, 2024)

A total budget of Ghs1, 820,333,122.00 was appropriated for the 2023 – 2024 medium – term to Parliament and Parliamentary Service to execute programmes and projects.

Out of the budget Ghs821, 333,122.00 was allocated for Compensation of Employees, Ghs755,000,000.00 to use for Goods and Services and Ghs244,,000,000.00 to Capital Expenditure (CAPEX)

Total release of Ghs1,716,657,582.00, comprising Ghs738,702,659.00, Ghs755,000,000.00 and Ghs222,304,009.00;for Compensation of Employees, use of Goods and Services and CAPEX respectively, were made to Parliament and Parliamentary Service.

Out of total amount Ghs1,716,657,582.00 released an actual expenditure of Ghs738,702,659.00 was incurred on Compensation of Employees Ghs669,682,003.00 on use of Goods and Services and Ghs175,288,465.00 on

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## **CAPEX.**

In 2025, Parliament and Parliamentary Service was allocated an amount of Ghs1 630,000.00 as Donor Funds (DP) for the activities of the Public Accounts Committee.

Key spending areas in the 2026 budget include:

Goods and Services

### **Capacity Building**

- Deepen Capacity Development and training effort for both Members of Parliament and Staff.
- Built Capacity (both local and foreign) in Parliamentary Diplomacy.
- Provide ongoing training for Members in monitory and evaluation, policy, analyses, gender responsive budgeting, audit review and budget oversight.
- Equip MPs and Staff with skills in open Government principles and Parliament role in OGP to deepen institutional commitment to openness.

### **Committee Reporting**

- Enhance Committee reporting compliance
- Enhance Research and Analytical Support
- Strengthen the Committee Cluster System

### **Parliamentary Representation Programme**

- Deepen public understanding of Parliament
- Improve Parliament – Citizen’s engagements
- Restore and preserve Parliament Heritage
- Development key performance indicators for assessing Members of Parliament and the House
- Improve institutional Transparency and Accountability of Parliament.
- Enhance access to parliamentary information

### **Parliamentary Diplomacy and Partnership**

- Expand and Strengthen Parliamentary Friendship Association
- Strengthen Parliament involvement in Foreign Policies
- Foster Legislative Cooperation in Global issue



- 
- Enhance External Support Coordination

#### Parliamentary Support Services

- Upgrade and Expand ICT infrastructure
- Enhance the security system of the Parliamentary precincts
- Improve the physical infrastructure of Parliament
- Strengthen financial management system, reporting and accountability
- Promote environmentally sustainable and climate resilient initiatives
- Improve human resource capacity of Parliamentary Service
- Digitise Transport and Logistics system
- Strengthen occupational health and safety management.

#### CAPEX

Capital project to be implemented in 2026 include:

- Redesign existing committee rooms and construct additional committee rooms, offices and public areas to meet contemporary standards for functionality and accessibility
- Construct constituency offices
- Re-construct the Ceremonial Entrance Gate
- Disable access to Job 600 and other Blocks
- Upgrade the Medical Centre to a full Hospital
- Preparatory works on proposed Parliamentary Village
- Upgrade of the Police Station to Divisional status
- Holding room for Arms
- Provide accommodation for essential staff within the proposed Parliamentary enclave (State House enclave)
- Regional Parliamentary Resource Centres
- Install advance security scanning and monitoring infrastructure
- Display Biometric access surveillance systems
- Complete other physical infrastructure
- Complete official residence in Cantonment
- Procure vehicles.
- Operationalised TV and Radio stations for Parliament

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## **6. SUMMARY OF KEY ACHIEVEMENTS IN 2025**

On 7<sup>th</sup> January 2025, the Clerk to Parliament presided over the election of the Rt. Hon. Speaker of the Nine Parliament. The Speaker having been sworn-in by the Chief Justice of the Republic, administered the Oath of Allegiance and the Oath of Member of Parliament to 275 Members elect excluding Ablekuma North constituency. The House subsequently elected the two Deputy Speakers.

Parliament pursuant to Articles 93,104 and 106 of the 1992 Constitution has the mandate to carry the functions of representation, legislation, financial, oversight, deliberative and conflict resolution.

The delivery of this constitutional mandate is facilitated by the Parliamentary Service, established under Article 124 of the 1992 Constitution and the Parliamentary Service Act 1993(Act 460) as amended, to provide Procedural, Administrative, Technical, Human Resource and Financial management support services to Parliament.



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026                 | 2027                 | 2028                 | 2029                 |
|---|----------------------|----------------------|----------------------|----------------------|
| <b>Programmes - Parliament of Ghana</b>                             | <b>1,619,643,682</b> | <b>1,619,643,682</b> | <b>1,619,643,682</b> | <b>1,619,643,682</b> |
| <b>00301 - Management and Administration</b>                        | <b>884,921,149</b>   | <b>884,921,149</b>   | <b>884,921,149</b>   | <b>884,921,149</b>   |
| <b>00301001 - General Administration</b>                            | <b>860,523,421</b>   | <b>860,523,421</b>   | <b>860,523,421</b>   | <b>860,523,421</b>   |
| 21 - Compensation of Employees [GFS]                                | 318,921,149          | 318,921,149          | 318,921,149          | 318,921,149          |
| 22 - Use of Goods and Services                                      | 236,602,272          | 236,602,272          | 236,602,272          | 236,602,272          |
| 27 - Social benefits [GFS]  | 5,000,000            | 5,000,000            | 5,000,000            | 5,000,000            |
| 31 - Non financial assets   | 300,000,000          | 300,000,000          | 300,000,000          | 300,000,000          |
| <b>00301003 - Human Resource</b>                                    | <b>15,000,000</b>    | <b>15,000,000</b>    | <b>15,000,000</b>    | <b>15,000,000</b>    |
| 22 - Use of Goods and Services                                      | 15,000,000           | 15,000,000           | 15,000,000           | 15,000,000           |
| <b>00301004 - Policy Planning, Budgeting, Monitoring and Evalua</b> | <b>7,897,728</b>     | <b>7,897,728</b>     | <b>7,897,728</b>     | <b>7,897,728</b>     |
| 22 - Use of Goods and Services                                      | 7,897,728            | 7,897,728            | 7,897,728            | 7,897,728            |
| <b>00301005 - Internal Audit</b>                                    | <b>1,500,000</b>     | <b>1,500,000</b>     | <b>1,500,000</b>     | <b>1,500,000</b>     |
| 22 - Use of Goods and Services                                      | 1,500,000            | 1,500,000            | 1,500,000            | 1,500,000            |
| <b>00302 - Parliamentary Business</b>                               | <b>720,722,533</b>   | <b>720,722,533</b>   | <b>720,722,533</b>   | <b>720,722,533</b>   |
| <b>00302001 - Legislative Services</b>                              | <b>532,776,993</b>   | <b>532,776,993</b>   | <b>532,776,993</b>   | <b>532,776,993</b>   |
| 21 - Compensation of Employees [GFS]                                | 300,722,533          | 300,722,533          | 300,722,533          | 300,722,533          |
| 22 - Use of Goods and Services                                      | 232,054,460          | 232,054,460          | 232,054,460          | 232,054,460          |
| <b>00302002 - Financial Oversight</b>                               | <b>89,854,073</b>    | <b>89,854,073</b>    | <b>89,854,073</b>    | <b>89,854,073</b>    |
| 22 - Use of Goods and Services                                      | 89,854,073           | 89,854,073           | 89,854,073           | 89,854,073           |
| <b>00302003 - Representation and Constituency Services</b>          | <b>20,000,000</b>    | <b>20,000,000</b>    | <b>20,000,000</b>    | <b>20,000,000</b>    |
| 22 - Use of Goods and Services                                      | 20,000,000           | 20,000,000           | 20,000,000           | 20,000,000           |
| <b>00302004 - Parliamentary Caucuses</b>                            | <b>15,000,000</b>    | <b>15,000,000</b>    | <b>15,000,000</b>    | <b>15,000,000</b>    |
| 22 - Use of Goods and Services                                      | 10,000,000           | 10,000,000           | 10,000,000           | 10,000,000           |
| 27 - Social benefits [GFS]  | 5,000,000            | 5,000,000            | 5,000,000            | 5,000,000            |
| <b>00302005 - Inter-parliamentary Associations</b>                  | <b>63,091,467</b>    | <b>63,091,467</b>    | <b>63,091,467</b>    | <b>63,091,467</b>    |
| 22 - Use of Goods and Services                                      | 63,091,467           | 63,091,467           | 63,091,467           | 63,091,467           |



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026              | 2027              | 2028              | 2029              |
|---|-------------------|-------------------|-------------------|-------------------|
| <b>00303 - Information Support Services</b>         | <b>14,000,000</b> | <b>14,000,000</b> | <b>14,000,000</b> | <b>14,000,000</b> |
| 00303001 - Library and Research Services            | 3,010,084         | 3,010,084         | 3,010,084         | 3,010,084         |
| 22 - Use of Goods and Services                      | 3,010,084         | 3,010,084         | 3,010,084         | 3,010,084         |
| 00303002 - ICT Support Services                     | 2,829,916         | 2,829,916         | 2,829,916         | 2,829,916         |
| 22 - Use of Goods and Services                      | 2,829,916         | 2,829,916         | 2,829,916         | 2,829,916         |
| 00303003 - Parliamentary Relations & Public Affairs | 5,500,000         | 5,500,000         | 5,500,000         | 5,500,000         |
| 22 - Use of Goods and Services                      | 5,500,000         | 5,500,000         | 5,500,000         | 5,500,000         |
| 00303005 - ICT and Publishing                       | 2,660,000         | 2,660,000         | 2,660,000         | 2,660,000         |
| 22 - Use of Goods and Services                      | 2,660,000         | 2,660,000         | 2,660,000         | 2,660,000         |

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## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives:**

- Make the Parliamentary Service provide highly effective support to MPs and the House through highly skilled and trained staff.
- Create an agile and lean organisation by understanding business processes, leveraging state-of-the art technology and innovation.
- Promote environmentally sustainable and climate resilient initiatives.
- Implement sound Financial Management Systems, reporting and accountability.
- Provide Parliament with adequate ICT, physical and logistical support to sustain excellence in service delivery.
- Improve security systems to deal with emerging trends.
- Expand office and residential accommodation.
- Improve employee well-being and occupational safety.

#### **2. Budget Programme Description:**

The Management and Administration programme seeks to build a Parliamentary Service that is capable, efficient and fully equipped to meet the demands of a modern legislature.

The General Administration is headed by the Clerk to Parliament. The Financial Management Services, Corporate Services, Budget Department, Monitoring and Evaluation, Internal Audit and Development Services are responsible for the delivery of this Programme.

The divisions and departments perform specific functions in respect of the Budget programme.

- Administration sets and implements policies as well as provides guidance to all divisions.
- Financial Management Services provide sound financial management systems, reporting and accountability.
- Corporate Services supports the programme in the development, and implementation of best practices in Human Resources Management and

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matters relating to enhanced, effective and efficient support services by strengthening Human Resource capacity and administration of Parliament and Parliamentary Service.

Additionally, the programme provides MPs and staff with a safe and secure working environment, employee welfare, transport, logistics and equipment.

- The Internal Audit function provides independent, objective assurance services designed to add value and improve financial and non-financial operations as well as promoting efficiency in the risk management processes of the Parliamentary Service.
- The programme facilitates policy planning, budgeting, monitoring and evaluation for effective and efficient service delivery.
- The departments responsible for development and maintenance provide adequate physical infrastructure and safe workspace for both MPs and staff.



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026               | 2027               | 2028               | 2029               |
|---|--------------------|--------------------|--------------------|--------------------|
| <b>00301 - Management and Administration</b>                        | <b>884,921,149</b> | <b>884,921,149</b> | <b>884,921,149</b> | <b>884,921,149</b> |
| <b>00301001 - General Administration</b>                            | <b>860,523,421</b> | <b>860,523,421</b> | <b>860,523,421</b> | <b>860,523,421</b> |
| 21 - Compensation of Employees [GFS]                                | 318,921,149        | 318,921,149        | 318,921,149        | 318,921,149        |
| 22 - Use of Goods and Services                                      | 236,602,272        | 236,602,272        | 236,602,272        | 236,602,272        |
| 27 - Social benefits [GFS]  | 5,000,000          | 5,000,000          | 5,000,000          | 5,000,000          |
| 31 - Non financial assets   | 300,000,000        | 300,000,000        | 300,000,000        | 300,000,000        |
| <b>00301003 - Human Resource</b>                                    | <b>15,000,000</b>  | <b>15,000,000</b>  | <b>15,000,000</b>  | <b>15,000,000</b>  |
| 22 - Use of Goods and Services                                      | 15,000,000         | 15,000,000         | 15,000,000         | 15,000,000         |
| <b>00301004 - Policy Planning, Budgeting, Monitoring and Evalua</b> | <b>7,897,728</b>   | <b>7,897,728</b>   | <b>7,897,728</b>   | <b>7,897,728</b>   |
| 22 - Use of Goods and Services                                      | 7,897,728          | 7,897,728          | 7,897,728          | 7,897,728          |
| <b>00301005 - Internal Audit</b>                                    | <b>1,500,000</b>   | <b>1,500,000</b>   | <b>1,500,000</b>   | <b>1,500,000</b>   |
| 22 - Use of Goods and Services                                      | 1,500,000          | 1,500,000          | 1,500,000          | 1,500,000          |



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: Management and Administration**

#### **SUB-PROGRAMME: 1: 1: General Administration.**

##### **1. Budget Sub-Programme Objective;**

- Provide an effective and efficient support services to MPs and the House by strengthening Human Resource Capacity and modernising business processes.
- Provide Parliament with adequate physical structures, ICT and logistical support services to MPs and the House.

##### **2. Budget Sub-Programme Description**

The General Administration Sub-Programme is responsible for all activities and programme relating to the office of the Clerkship, specialised offices as well as activities and programmes that affect all cost Centres. These are achieved by undertaking the following:

- Continuous review and improvement of security systems, ICT infrastructure and physical facilities of Parliament to ensure a safe, modern, and convenient working environment.
- Provision of general services such as office consumables, printing and publishing, repairs and maintenance, transport, fuel, utilities and medicals.
- Employee wellbeing and occupational safety of MPs and staff.
- Provisions of workspace and residential accommodation.

### 3. Budget Sub-Programme Result Statement

The following output indicators are means by which the Parliament of Ghana and parliamentary service require the performance of their programme, the table below indicates the main outputs, output indicators, targets and actual performance for 2024 and projecting from 2026 – 2029.

| Main Output                                    | Output Indicator | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|--|------------------|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|  |                  | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|  |                  | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Staff trained on energy conservation practices |                  | Nil        | Nil    | Nil    | Nil    | 100              | 150             | 200             | 250             |
| Vehicles procured                              |                  | Nil        | Nil    |        | 13     | 32               |                 | 45              | 55              |

#### 4. Budget Sub-Programme Operations and Project

The table below lists the main operations and project to be undertaken by the Sub-programme.

| OPERATIONS  | PROJECTS |
|---|----------|
| Governance framework of Parliamentary Service                                 |          |
| Corporate Strategic Plan  |          |
| Policy on Benchmarking visits   |          |
| Enterprise Risk Management  |          |
| Records Management governance system  |          |
| Legal Risk Register   |          |
| Contract Register   |          |
| Manpower skills development   |          |
| Automation of core administrative process and approvals                       |          |
| Review of Parliamentary Service (Staff) Regulations,2019 (C.I.118)            |          |
| Review and re-enact Parliament and Parliamentary Service related legislations |          |
| PTI to introduce legislative drafting course for African Parliaments          |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                      | 2026        | 2027        | 2028        | 2029        |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 00301001 - General Administration    | 860,523,421 | 860,523,421 | 860,523,421 | 860,523,421 |
| 21 - Compensation of Employees [GFS] | 318,921,149 | 318,921,149 | 318,921,149 | 318,921,149 |
| 22 - Use of Goods and Services       | 236,602,272 | 236,602,272 | 236,602,272 | 236,602,272 |
| 27 - Social benefits [GFS]           | 5,000,000   | 5,000,000   | 5,000,000   | 5,000,000   |
| 31 - Non financial assets            | 300,000,000 | 300,000,000 | 300,000,000 | 300,000,000 |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMMES 1.2. Financial Management Services**

##### **1. Budget Sub-Programme Objectives**

To strengthen Financial Management Systems, Reporting, and Accountability.

##### **2. Budget Sub-Programme Description.**

This sub programme ensures that financial resources both Short-term and Long-term are shared and utilised through the budgetary releases from the Consolidated Fund, Internally Generated Funds and Donor Funding in the most sufficient and effective manner in compliance with the Public Financial Management Laws.

The financial management service comprises the Finance, Accounting, Procurement, Compensation and Benefits Departments. Each department has specific roles it plays in delivering the outputs for the sub-programmes.

##### **Finance Department performs the following operations:**

- Ensures that the financial operations are aligned with the PFM Act and PFMR
- Prepares payment vouchers and processing third -party claims on the GIFMIS
- Prepares annual returns and expenditure withholding tax, bank reconciliation statements.
- Ensures that all internally generated funds are well accounted for.
- Respond to audit queries and timely implementation of audit recommendations.
- Prepare quarterly and annual financial statements and reports.
- Monitor and control expenses to ensure efficient use of resources, maximise returns and process improvements.
- Prepare Cash flow Statements.

**Accounting Department** prepares financial statements, maintains general ledgers and produces periodic management financial reports to support the Parliamentary Service Board (PSB) and management in decision making.

**The Compensation Department** is responsible for the processing and payment of salaries, allowances, pensions, and other benefits to Members of Parliament and staff of the Service. The department also provides advice on salary levels and processing of payroll as well as ensures compliance with relevant Laws and regulations.

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**The Procurement Department** provides all procurement services on behalf of Parliament and Parliamentary Service including;

- Coordination and preparation of procurement plan/
- Receipt and review of approved procurement request to ascertain that the proposed procurement is within the procurement plan and budgeted funds are available for the specified procurement activity.
- Provides support to the Entity Tender Committee of Parliament.
- Co-ordinate Contract management.
- Co-ordinate preparation of contract documents.
- Prepare tender documents.
- Maintains and updates database on suppliers, contractors and consultants
- Assist with the inspection and acceptance of goods, works and services and where necessary using a member of the user department to conduct a technical inspection.
- Maintain records on procurement process.
- Ensures clearance of goods procured (offshore and inland)
- Co-ordinates disposal of obsolete equipment and unserviceable goods and assets.

### 3. BUDGET SUB-PROGRAMME RESULTS STATEMENT

The following output indicators are the means by which Parliament of Ghana measures the performance of this programme. The table below indicates the main output, output indicators, targets and actual performance for 2025 and projections from 2026-2029

| Main Output  | Output Indicator               | Past Years |        |        |        | Budget Year 2026 | Projections                            |                 |                 |
|--|--------------------------------|------------|--------|--------|--------|------------------|--|-----------------|-----------------|
|  |                                | 2024       |        | 2025   |        |                  | Indicative Year                        | Indicative Year | Indicative Year |
|  |                                | Target     | Actual | Target | Actual |                  | 2027                                   | 2028            | 2029            |
| Standardised Financial reporting templates developed | Developed by                   | Nil        | Nil    | Nil    | Nil    | Nil              | Financial reporting template available | Dec.            |                 |
| Financial Statement published                        | Published by                   |            |        |        |        |                  | Dec.                                   | Dec.            | Dec.            |
| Staff and MPs claims payment automated               | % of claims payments automated |            |        |        |        |                  | 10                                     | 50              | 70              |

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#### 4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the sub-programme

| OPERATIONS   |  | PROJECTS |
|--|--|----------|
| Manpower skills development                                |  |          |
| Financial management systems, reporting and accountability |  |          |
| Financial management service delivery                      |  |          |
| Financial Enactments, regulations and standards            |  |          |
| Internal communication with stakeholders                   |  |          |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

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## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.3: CORPORATE SERVICES

##### 1. Budget sub-programme objectives;

To develop and implement policies, systems, processes and procedures relating to Human Resources, General Administration, Security, Transport and Logistics as well as enhancing institutional capacity of the Service to achieve its mandate.

##### 2. Budget sub-Programme Description

The corporate services sub-programme provides administrative support for the effective and efficient functioning of the Parliamentary Service in pursuit of its mandate. The Human Resources, Administration, Transport and Logistics, Performance Monitoring and Evaluation Departments and Marshal Sub-division perform specific functions in respect of the Budget Programme.

**The Human Resource Department** sets and implements policies as well as provide timely and professional services for the recruitment, maintenance, training, development and utilization of qualified staff to enable the Parliamentary Service fulfill its constitutional mandate of facilitating the work of Parliament.

**The Department of Administration's mandate** is to provide efficient and professional administrative support to the Parliament of Ghana. The department performs its functions through these units:

- Catering Unit
- Parliamentary Medical Center
- Psychology Unit

Its responsibility spans a number of areas including;

- Support Services: Offering medical, catering, secretarial, counselling and psychological services to MPs and Staff of Parliament
- Computation of Travel entitlements of the Leadership, MPs and staff
- Records and Archive management: Keeping and preserving Parliamentary records and archives
- Welfare Services: Managing bereavements, marriages and well-being activities of MPs and Staff
- General Administration: Provide other administrative support services to facilitate the smooth operations of Parliament

Performance Management and Evaluation Department performs the following functions:

- 
- Develop and implement policies, operational guidelines, protocols and tools for managing and assessing the performance of staff
  - Lead in the planning, monitoring and evaluation of corporate strategic plans of Parliament and Parliamentary Service and Departmental strategic plans
  - 
  - Prepare quarterly and annual reports on the implementation of Corporate Strategic Plan and Performance outcomes and trends
  - Undertake Periodic staff performance analysis and advise on training requirements of staff
  - Collaborate with the Parliamentary Training Institute (PTI) to organize and conduct training sessions for staff to enhance their understanding and competencies in performance management practices and the use of appraisal instruments
  - Coordinate the implementation of performance-related motivations and award schemes

**The Department of Transport, Logistics and Stores:** In the execution of its mandate, performs the following functions:

- Ensure safe operations of vehicles of the Service and the protection of persons, equipment and property owned in any vehicle of the Service.
- Ensure availability of suitable vehicles for the conveyance of people and property of the Service.
- Ensure road worthiness of vehicles of the service by adhering to maintenance and servicing guidelines and regimes.
- Ensure drivers adhere to road transport regulations through capacity building.
- Provide technical advice and implement policies and procedures on vehicle acquisition and disposals.
- Establish a system of reporting, investigating and analysing accidents for corrective actions to prevent re-occurrence and perform any other responsibility that the department may be assigned.
- Reduce surplus, obsolescence and scrap through paper coding, standardisation handling and preservation.
- Ensure the availability of a balanced flow of materials and economics of scale.
- Efficient inventory management by maintaining optimal stock levels.

### **Marshals Department**

The primary function of the department is to ensure the security of the Rt.Hon. Speaker of Parliament, Leadership, MPs and staff as well as ensuring easy access and secured environment in a more responsive and unified manner with a vision of addressing current and future challenges.

- Strengthen the institutional structure and infrastructure of Parliament to manage threats of terrorism and other security threats.
- Enhance the provision of State security support services to Parliament

- 
- Enhance intelligence and physical security arrangements for Speakership, Leadership, MPs, Staff and other stakeholders to secure the smooth conduct of Parliamentary Business.

### 3. Budget Sub-Programme Results Statement.

The table below indicates the main outputs. Indicators, targets, projections by which Parliament of Ghana and the Parliamentary Service measure the performance of their sub-programme. It indicates performance for 2025 and projections from 2026-2029

| Main Output   | Output Indicator   | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|---|--|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|   |  | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|   |  | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Scanning Devices and CCTV cameras as procured and installed | Number of scanning devices                                     | Nil        | Nil    | Nil    | Nil    | Nil              | 3               | 2               | 3               |
| Access controls installed                                   | % of Parliamentary Building and facilities with access control |            |        |        |        | 80               |                 | 90              | 100             |

#### 4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the Sub-Programme.

| OPERATIONS  |  | PROJECTS |
|---|--|----------|
| Manpower skills development   |  |          |
| Modernise Human Resource functions, policies and practices              |  |          |
| Physical and psychological wellbeing of MPs and staff                   |  |          |
| Efficiency and productivity of transport system, fleet and logistics    |  |          |
| Access control management systems                                       |  |          |
| Information gathering for intelligence management                       |  |          |
| Parliament to automate its operations                                   |  |          |
| Occupation and safety management  |  |          |
| Performance management system   |  |          |
| Restructure and Upgrade Parliament Medical Centre                       |  |          |
| Close protection regime   |  |          |
| Safety and security management  |  |          |
| Modernise Parliament's administrative functions, policies and practices |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                | 2026       | 2027       | 2028       | 2029       |
|--------------------------------|------------|------------|------------|------------|
| 00301003 - Human Resource      | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |
| 22 - Use of Goods and Services | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME1.4: BUDGET**

##### **1. Budget sub-programme objectives:**

- Provide professional service in respect of budget cycle, finance and economic information to the Leadership, Committees of Parliament and departments in the Parliamentary Service.
- Support departments and committees of Parliament to develop departmental work plans, programmes and budget to cover all activities of Parliament.

##### **2. Budget Sub-Programme Description**

The department has mandate to coordinate budget preparation, implementation, reporting, monitoring and evaluation. It also provides quality assurance on budget issues.

The Sub-Programme facilitates key stakeholder consultations for the planning and development of departmental policies and strategic initiatives, outputs and output indicators.

- The department prepares the following reports:
  - Quarterly budget performance reports
  - Annual budget performance reports
  - Annual progress reports
  - Cash plan and projections and make proposals on budgetary matters.
- Coordinates the allocations of budgets to Departments, Committees and Cost Centres
- Monitor budget performance of all cost centers
- Generate periodic Budget Balances of Cost Centers.
- Collaborate with other departments and Ministry of Finance officials in executing its key mandate.

The sub-programme is implemented by the Budget Department with staff strength of seven (7) Budget Officers.



### 3. Budget Sub-Programme Results Statement.

The following output indicators are how Parliament of Ghana measures Performance of this Programme. The table below indicates the main output indicators, target and actual performance for 2025 and projections from 2026-2029

| Main Output                                   | Output Indicator            | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|---|-----------------------------|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|   |                             | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|   |                             | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Annual Budget Performance Report Prepared     | Prepared by                 | March      | March  | March  | March  | March            | March           | March           | March           |
| Annual Progress Report prepared               | Prepared by                 | Nil        | Nil    | March  | March  | June             | March           | March           | March           |
| Quarterly Budget Performance reports prepared | Number of quarterly reports | 3          | 3      | 3      | 3      | 3                | 3               | 3               | 3               |
| Budget Management System installed            | Installed by                | Nil        | Nil    | Nil    | Nil    |                  | Dec.            |                 |                 |

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#### 4. Budget Sub-Programmes Operations and Projects.

The table lists the main operations and projects to be undertaken by the Sub-Programme

| OPERATIONS  |  | PROJECTS |
|---|--|----------|
| Manpower Skills Development   |  |          |
| Budget Preparation  |  |          |
| Budget Performance Reporting  |  |          |
| Annual Progress Report  |  |          |
| Cash Plan   |  |          |
| Management and Monitoring Policies, Budget Allocations, Programmes and Projects |  |          |
| Preparation of Programme Based Budgeting  |  |          |
| Departmental Strategic Plans  |  |          |
| Preparation of departmental scheme of service and staffing norms                |  |          |
| Prepare Operational Manual  |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026      | 2027      | 2028      | 2029      |
|---|-----------|-----------|-----------|-----------|
| 00301004 - Policy Planning, Budgeting, Monitoring and | 7,897,728 | 7,897,728 | 7,897,728 | 7,897,728 |
| 22 - Use of Goods and Services                        | 7,897,728 | 7,897,728 | 7,897,728 | 7,897,728 |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: Management and Administration**

#### **SUB-PROGRAMME 1.5: Internal Audit**

##### **1. Budget Sub-Programme Objectives**

- The Sub-Programme helps strengthen Parliamentary Service ability to create, protect, and sustain value by providing the Audit Committee and Management with independent, risk based and objective assurance, advice, insight and foresight.
- Improve risk management, control and governance processes as designed and represented by Management in line with the Internal Audit Agency Act, 2003 (Act 658)

##### **2. Budget Sub-Programme Description**

Internal Audit Department in accordance with Section 83 of the Public Financial Management Act 2016, (Act 921), provides assurance, controlling and corporate governance services.

The Internal Audit Department provides independent appraisal function, examines and evaluate strategic financial and operational activities of the Parliamentary Service

Pre-audit payment vouchers transactions and serves as a check on compliance of rules, regulations, systems, policies and procedures of the Parliamentary Service and/or by the regulatory authorities

The Internal Audit Department is an important and integral part of the central management systems of Parliament and the Parliamentary Service. The delivery of this Sub-Programme is carried out with a staff strength of ten.

### 3. Budget Sub-Programme Results Statement.

The following output indicators are how the Parliamentary Service measures the Performance of this programme. The table below indicates the main outputs, output indicators, targets and actual performance for 2025 and projections from 2026-2029

| Main Output  | Output Indicator          | Past Years |        |        |        | Budget Year 2026 | Projections             |                         |                         |
|--|---------------------------|------------|--------|--------|--------|------------------|-------------------------|-------------------------|-------------------------|
|  |                           | 2024       |        | 2025   |        |                  | Indicative Year<br>2027 | Indicative Year<br>2028 | Indicative Year<br>2029 |
|  |                           | Target     | Actual | Target | Actual |                  |                         |                         |                         |
| Enterprise Risk Management<br><br>Tool developed and implemented | Implemented by            |            |        |        |        |                  | Nil                     | Dec.                    |                         |
| Assets Register updated  | Updated by                |            |        |        |        | July             | Dec                     | Dec                     |                         |
| Payment Vouchers pre-audited                                     | Number of PVs pre-audited |            |        |        |        |                  |                         | Dec.                    |                         |

### 4. Budget Sub-Programme Operations and Projects.

The table below lists the main operations and projects to be undertaken by the Sub-Programme.

| OPERATIONS                  |  | PROJECTS |
|-----------------------------|--|----------|
| Internal Audit Operations   |  |          |
| Special Audit Assessments   |  |          |
| Post Audit Operations       |  |          |
| Manpower Skills Development |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                | 2026      | 2027      | 2028      | 2029      |
|--------------------------------|-----------|-----------|-----------|-----------|
| 00301005 - Internal Audit      | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 22 - Use of Goods and Services | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: Management and Administration**

#### **SUB-PROGRAMME 1.6. Development.**

##### **1. The Budget Sub-Programme Objective**

- Provide Parliament and the Parliamentary Service with adequate physical and logistical support to sustain excellence in service delivery
- Provide Members of Parliament and staff with safe and secure office space and residential accommodation and other physical facilities.

##### **2. Budget Sub-Programme Description.**

The Development Sub-Programme :

- Redesign offices and public areas to meet contemporary standards.
- Build new offices and training facilities
- Improve overall physical infrastructure of Parliament by developing physical development master plan as well as indicate processes to acquire and secure the entire Parliamentary enclave
- Expand and improve workspace
- Repair and maintains existing physical facilities
- Liaise with utility providers to ensure uninterrupted supply of electricity and water to the precincts of Parliament and residential facilities
- Manage, maintain and keep inventory of all properties and assets of Parliament and Parliamentary Service
- Label all properties and assets of Parliament and Parliamentary Service
- Advise on furnishing and the provision of equipment for offices and residential facilities
- Oversee, lease management including capital, rental and valuations of properties
- Make proposals to the Clerk to Parliament on the allocation of office and tenantable residential accommodation.
- Ensure that the estates are in tenantable states before allocation.
- Advice on purchase or lease of landed property.
- The departments responsible for this sub programme are the Works, Facilities and Estates Departments with a combined Staff strength of sixty-nine (69) and funded by Government of Ghana.

### 3. Budget Sub-Programme Results Statement.

The following output indicators are how the Parliamentary Service measures the Performance of this programme. The table below indicates the main outputs, output indicators, targets and actual performance for 2025 and projections from 2026-2029

| Main Output   | Output Indicator          | Past Years |        |        |        | Budget Year 2026 | Projections          |                      |                      |
|---|---------------------------|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
|   |                           | 2024       |        | 2025   |        |                  | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|   |                           | Target     | Actual | Target | Actual |                  |                      |                      |                      |
| Roadmap to secure State House enclave developed and implemented | Implemented by            | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec.                 |                      |
| New Development building extended from two to four floors       | %completion               | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | 20                   | 60                   |
| Job 600 office complex renovated                                | % completion              | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | 30                   | 50                   |
| Lifts procured and installed in office blocks within parliament | Procured and installed by |            | 14     |        | 14     |                  | 16                   |                      |                      |



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#### 4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the Sub-Programme.

| OPERATIONS   |  | PROJECTS |
|--|--|----------|
| Manpower Skills Development                        |  |          |
| Improve Physical Infrastructure of Parliament      |  |          |
| Fixed Assets Register                              |  |          |
| Insurance cover for selected Parliament's property |  |          |
| Maintenance of office and residential property     |  |          |
| Policy on management of assets                     |  |          |
| Secure titles to Parliament's property             |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 2: PARLIAMENTARY BUSINESS**

#### **1. Budget Programme Objectives**

- Strengthen Legislative Scrutiny and assess the Impact of legislations passed.
- Enhance the capacity of members of Parliament to participate effectively in the legislative process.
- Improve Parliamentary scrutiny of Government Policies, Programmes and Public Expenditure.
- Enhance the Effectiveness and Responsiveness of Parliamentary Committees
- Promote a positive image of Parliament amongst the Citizenry.
- Promote the Open Parliament Initiative.
- Promote active and meaningful participation in Inter-Parliamentary fora.
- Strengthen the Role of Parliament in Advancing Institutional Development Commitments.

#### **2. Budget Programme Description.**

The programme provides a wide range of procedural and legislative services to the Rt. Hon. Speaker, the Leadership and Members of Parliament.

These include the preparation of the Agenda, Order paper, Votes and Proceeding and Official Report for Parliament It also provides Procedural support to Committees and facilitate Parliament's participation in Inter-Parliamentary fora as well as advancing Institutional Development Commitments.

Additionally, the Parliamentary Business programme creates a more inclusive, participatory and responsive Law-making Process, promoting lawful and transparent government action in line with approved policies and budget.

The programme further prioritises efforts to enhance the image of Parliament and advancement of Open Parliament Initiatives with strong emphasis on digital modernisation for accessing Parliamentary information and enhanced citizen outreach.

Finally, the Programme seeks to enhance Parliamentary diplomacy and promote the attainment of International Development Commitments such as the Sustainable Development Goals (SDGs) and the African Unions Agenda 2063.



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026               | 2027               | 2028               | 2029               |
|--|--------------------|--------------------|--------------------|--------------------|
| <b>00302 - Parliamentary Business</b>                      | <b>720,722,533</b> | <b>720,722,533</b> | <b>720,722,533</b> | <b>720,722,533</b> |
| <b>00302001 - Legislative Services</b>                     | <b>532,776,993</b> | <b>532,776,993</b> | <b>532,776,993</b> | <b>532,776,993</b> |
| 21 - Compensation of Employees [GFS]                       | 300,722,533        | 300,722,533        | 300,722,533        | 300,722,533        |
| 22 - Use of Goods and Services                             | 232,054,460        | 232,054,460        | 232,054,460        | 232,054,460        |
| <b>00302002 - Financial Oversight</b>                      | <b>89,854,073</b>  | <b>89,854,073</b>  | <b>89,854,073</b>  | <b>89,854,073</b>  |
| 22 - Use of Goods and Services                             | 89,854,073         | 89,854,073         | 89,854,073         | 89,854,073         |
| <b>00302003 - Representation and Constituency Services</b> | <b>20,000,000</b>  | <b>20,000,000</b>  | <b>20,000,000</b>  | <b>20,000,000</b>  |
| 22 - Use of Goods and Services                             | 20,000,000         | 20,000,000         | 20,000,000         | 20,000,000         |
| <b>00302004 - Parliamentary Caucuses</b>                   | <b>15,000,000</b>  | <b>15,000,000</b>  | <b>15,000,000</b>  | <b>15,000,000</b>  |
| 22 - Use of Goods and Services                             | 10,000,000         | 10,000,000         | 10,000,000         | 10,000,000         |
| 27 - Social benefits [GFS]                                 | 5,000,000          | 5,000,000          | 5,000,000          | 5,000,000          |
| <b>00302005 - Inter-parliamentary Associations</b>         | <b>63,091,467</b>  | <b>63,091,467</b>  | <b>63,091,467</b>  | <b>63,091,467</b>  |
| 22 - Use of Goods and Services                             | 63,091,467         | 63,091,467         | 63,091,467         | 63,091,467         |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: PARLIAMENTARY BUSINESS**

#### **SUB-PROGRAMME 2.1: Table and Legislative Services**

##### **1. Budget Sub-Programme Objectives**

- Strengthen legislative scrutiny and impact assessment of legislation passed.
- Enhance the capacity of members of Parliament to participate effectively in the legislative process.

##### **2. Budget Sub-Programme Description.**

The Table and Legislative Services provide a wide range of Procedural and Legislative functions provided by the Rt. Hon. Speaker, Leadership and Members of Parliament at Plenary and in Committee sittings. These include the Correction of Official Report, Agenda, Order Paper, Votes and Proceedings and Committee Reports.

The Sub-Programme also helps to improve MPs capacity to initiate and scrutinizes bills and impact assessment of legislation passed.

Administrative Support Functions are performed by the Table Office, the Journals Office and the Committees Secretariat.

- The Table Office provides technical and procedural support functions relating to the conduct of Parliamentary Business in the House including the Preparation of Agenda, Votes and Proceedings and the Order Paper, Business Statements Processing of Question and Motions. The office is also responsible for Processing Bills for consideration by the House and for Presidential Assent and Procedural guidance to the Rt.Hon. Speaker and Members of Parliament  
Additionally, Table Office is responsible for Printing of Bills passed and Instruments at the Assembly Press.
- The Committee Secretariat provides the necessary procedural and administrative support to Standing and Select Committees and Caucuses. it is responsible for the safekeeping of all official documents.
- The Journals Department keeps a journal of the House on matters of Precedents areponsible for for for forates information relating to the functions, practice and procedures of Parliament.

The Cost Centers involved in delivering the Sub-Programme are the Table Office, Committees Clusters, the Journals Department and the Majority and Minority Caucuses with a total staff of 95.

### 3. The Budget Sub-Programme Results Statement

The table indicates the outputs, its indicators and projection by which the Parliament of Ghana measures the performance of the Sub-Programme. The past data indicates actual performance whilst the projections are the Parliament of Ghana's estimates of future performance.

| Main Output   | Output Indicator  | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|---|---|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|   |   | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|   |   | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Framework for assessment of Legislative proposals developed and implemented | Implemented by  | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | Jan.            |                 |
| Table Office Information System established                                 | % of parliamentary business records (bills,motions,questions,committee reports) digitised | Nil        | Nil    | Nil    | Nil    | Nil              | 10              | 50              | 100             |
| Legislative Management Information System deployed                          | Operational by  | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | Dec.            |                 |
| Framework for a dedicated funding source for Private Members                | % of PMB supported with dedicated funding   | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | 80              | 90              |

| Main Output                                 | Output Indicator | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|---|------------------|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|   |                  | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|   |                  | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Bill (PMB)est ablished and impleme nted     |                  |            |        |        |        |                  |                 |                 |                 |
| Guideline s on PMB develop ed and published | Published by     | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | Dec.            |                 |

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#### 4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the Sub-Programme.

| OPERATIONS   |  | PROJECTS |
|--|--|----------|
| Manpower Skills Development  |  |          |
| Legislative Service  |  |          |
| Table Service  |  |          |
| MPs to initiate Private Members Bills                                |  |          |
| Legislations and work of the Table Office                            |  |          |
| Standard Operating Procedures (SOPs) for Legislative Drafting Office |  |          |
| Accurate and speedy processing of bills                              |  |          |
| Analyse Treaties, Conventions and Agreements                         |  |          |
| Pre and Post Legislative scrutiny of Bills                           |  |          |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                      | 2026        | 2027        | 2028        | 2029        |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 00302001 - Legislative Services      | 532,776,993 | 532,776,993 | 532,776,993 | 532,776,993 |
| 21 - Compensation of Employees [GFS] | 300,722,533 | 300,722,533 | 300,722,533 | 300,722,533 |
| 22 - Use of Goods and Services       | 232,054,460 | 232,054,460 | 232,054,460 | 232,054,460 |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: PARLIAMENTARY BUSINESS**

#### **SUB-PROGRAMME 2.2: Committees (Oversight)**

##### **1. Budget Sub-Programme Objective.**

- The sub-programme aims to ensure Parliamentary Oversight and Accountability thereby protecting Lawful and transparent government action in line with approved policies and budgets. The Sub-programme focuses on two key objectives:
- Strengthening the capacity of Parliament to scrutinize government policies and public expenditure
- Enhance the efficiency and responsiveness of Parliamentary Committees.

##### **2. Budget Sub-Programme Description**

The Sub-Programme outlines the specific functions of Parliamentary Committees as provided in the Standing Orders of Parliament including investigations and inquiry into the activities and administration of MDAs as Parliament acting through the Speaker may determine. The sub-programme also focuses on developing and enhancing the capacity of Parliamentary Committees in the consideration of the Annual Appropriations Bill. This includes the capacity to undertake enquiry into matters of public concern referred to the Committee.

Committees have primary responsibility for financial and oversight of the work of the Ministries, Departments and Agencies of Government to which they are responsible including scrutiny of their budget and expenditures.

The cost centers involved in the delivery of this Sub-Programme are the Forty-Three (43) Parliamentary Committees and the Committee Clusters with determined staff strength.

The Sub-Programme is partly funded by Government of Ghana and Foreign Loans and Grants support.

### 3. Budget Sub-Programme Results Statement

The following output indicators are how Parliament of Ghana measures the performance of their Sub-Programme. The table below indicates the main outputs, output indicators, targets and actual performance for 2025 and Projections from 2026-2029

| Main Output  | Output Indicator                     | Past Years |        |        |        | Budget Year 2026 | Projections          |                      |                      |
|--|--------------------------------------|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
|  |                                      | 2024       |        | 2025   |        |                  | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|  |                                      | Target     | Actual | Target | Actual |                  |                      |                      |                      |
| Guidelines on scrutiny of Government Policies programmes and public expenditure developed and implemented                  | Implemented by                       | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec.                 |                      |
| Oversight tools and Mechanisms for tracking implementation of global and continental commitments developed and implemented | Implemented by                       | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec.                 |                      |
| Oversight reports on the implementation of National  | Number of oversight reports produced | Nil        | Nil    | Nil    | Nil    | Nil              | 1                    | 1                    | 1                    |

| Main Output                               | Output Indicator           | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|---|----------------------------|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|   |                            | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|   |                            | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| OGP Commitments produced                  |                            |            |        |        |        |                  |                 |                 |                 |
| Oversight visits conducted                | Number of Oversight visits | Nil        | Nil    | Nil    | Nil    | Nil              | 90              | 180             | 180             |
| MPs trained in Monitoring and Evaluation` | Number of MPs trained      | Nil        | Nil    | Nil    | Nil    | Nil              | 50              | 100             | 100             |

#### 4. Budget Sub-Programme Operations and Projects.

The table lists the main Operations and Projects to be undertaken by the Sub-Programme.

| OPERATIONS  |  | PROJECTS |
|---|--|----------|
| Oversight Service   |  |          |
| Manpower Skills Development                                       |  |          |
| Technical support to Committees                                   |  |          |
| Redesign the Committees and its operations                        |  |          |
| Standardise framework and guidelines for effective scrutiny       |  |          |
| Monitoring and evaluation for effective oversight                 |  |          |
| Committees performance management system                          |  |          |
| Strengthen the oversight role of Parliament                       |  |          |
| Monitoring and evaluation framework to monitor cluster activities |  |          |
| Track referrals to Committees                                     |  |          |
| Open Parliamentary Committees meetings to the public              |  |          |
| The Committee system and functionality                            |  |          |
| Automate committee reporting system                               |  |          |
| Quality assurance and improved turnaround time for committees     |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                | 2026       | 2027       | 2028       | 2029       |
|--------------------------------|------------|------------|------------|------------|
| 00302002 - Financial Oversight | 89,854,073 | 89,854,073 | 89,854,073 | 89,854,073 |
| 22 - Use of Goods and Services | 89,854,073 | 89,854,073 | 89,854,073 | 89,854,073 |

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## BUDGET SUB-PROGRAMME

### PROGRAMME 2: PARLIAMENTARY BUSINESS

#### SUB-PROGRAMME 2.3: Representation and Constituencies Services

##### 1. Budget Sub-Programme Objective

- Promote a positive image of Parliament among the Citizens
- Promoting the Open Parliament Initiative
- Promote understanding of the work of Parliament, its committees, the duties and responsibilities of a Member of Parliament to constituents.

##### 2. Budget Sub-Programme Description

The Sub-Programme prioritises efforts to enhance the corporate image of Parliament and advancement of the Open Parliament Initiative with strong emphasis on digital modernisation for accessing Parliamentary Information and enhanced Citizen Outreach.

This is aimed at addressing the misconception of Citizens regarding the roles and responsibilities of Members of Parliament as enshrined in the 1992 constitution of Ghana, thereby creating deeper knowledge and greater awareness of the work, processes and relevance of Parliament to the people of Ghana.

This will be achieved through initiatives such as:

- Deepen Public understanding of Parliament
- Improve Parliamentary-Citizen engagement,
- Develop Key Performance indicators for assessing Members of Parliament and the House.
- 
- 
- Advance a culture of openness
- Strengthen
- Provide MPs with constituency offices and redesign the concept of Regional Parliament Resource Centers and implementation.
- Undertake outreach programmes to bring Parliament close to the citizens.

The Cost Centers involved in delivering the Sub-Programme are Parliamentary Committees, Committee Clusters, Broadcasting, Media relations, Public Engagement, Citizen Bureau and ICT Departments, Journals and the Table Office with the staff strength.

### 3. Budget Sub-Programme Results Statement

The following output indicators are how the Parliament of Ghana measures the Performance of this Sub-Programme. The table below indicates the main output, output indicators, targets and actual performance for the 2025 and projections from 2026-2029

| Main Output  | Output Indicator  | Past Years |        |        |        | Budget Year 2026 | Projections          |                      |                      |
|--|---|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
|  |   | 2024       |        | 2025   |        |                  | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|  |   | Target     | Actual | Target | Actual |                  |                      |                      |                      |
| Constituency resource and engagement strategy developed and implemented                                | Implemented by  | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec.                 |                      |
| Editor’s Forum institutionalised   | Number of Editors’ Forum                                  | Nil        | Nil    | Nil    | Nil    | Nil              | 1                    | 1                    | 1                    |
| Outreach programmes reviewed and expanded  | Number of Outreach programmes undertaken                  | Nil        | Nil    | Nil    | Nil    | Nil              | 3                    | 8                    | 8                    |
| Educational materials on the functions , duties and responsibilities of MPs developed and disseminated | Number of educational materials produced and disseminated | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | 3,000                | 4,000                |



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-Programme

| OPERATIONS                                |  | PROJECTS |
|---|--|----------|
| Representation and Constituency Service   |  |          |
| Deepen public understanding of Parliament |  |          |
| Outreach programmes at constituency level |  |          |
| Parliament-citizens engagement            |  |          |
| Manpower Skills Development               |  |          |
| Facilitate school visits                  |  |          |
| Hold Leadership Fora                      |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026       | 2027       | 2028       | 2029       |
|---|------------|------------|------------|------------|
| 00302003 - Representation and Constituency Services | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| 22 - Use of Goods and Services                      | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: PARLIAMENTARY BUSINESS**

#### **SUB-PROGRAMME 2.4: Parliamentary Caucuses**

##### **1. Budget Sub-Programme Objective**

- To facilitate capacity enhancement programmes and provision of timely and accurate information to Members of Parliament for the conduct of the House Business.

##### **2. Budget Sub-Programme Description**

Parliamentary Caucus is a group of Members of Parliament belonging to the two major political parties and others such (Majority or Minority) groups in the house.

The major Caucus under the Sub-programme are the Majority, Minority, Women, Population, Young Parliamentarians, Climate, Open Governance etc.

The Sub-programme focuses on promoting Caucus activities and programmes for the smooth conduct of Parliamentary Business including capacity building of Caucus members. Budgetary allocations under the decentralised budget implementation to each Caucus to enable them provide research, communications and administrative support services to their members.

### 3. Budget Sub-Programme Results Statement

The following output indicators are how the Parliament of Ghana measures the Performance of this Sub-Programme. The table below indicates the main output, output indicators, targets and actual performance for the 2025 and projections from 2026-2029.

| Main Output                                   | Output Indicator                         | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|---|--|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|   |  | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|   |  | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Constituency profile developed                | Number of constituency profile developed | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | 56              |                 |
| Annual Work plan developed for all committees | Developed by                             | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | Jan.            | 55              |

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-programme

| OPERATIONS   |  | PROJECTS |
|--|--|----------|
| Legislative Services                                   |  |          |
| Manpower Skills Development                            |  |          |
| Oversight role of caucus                               |  |          |
| Media engagement                                       |  |          |
| Structure to disburse and monitor the Caucuses' Budget |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                   | 2026       | 2027       | 2028       | 2029       |
|-----------------------------------|------------|------------|------------|------------|
| 00302004 - Parliamentary Caucuses | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |
| 22 - Use of Goods and Services    | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| 27 - Social benefits [GFS]        | 5,000,000  | 5,000,000  | 5,000,000  | 5,000,000  |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: PARLIAMENTARY BUSINESS**

#### **SUB-PROGRAMME 2.5: Inter- Parliamentary Associations**

##### **1. Budget Sub-Programme Objectives**

- to advance and promote active and meaningful participation in Inter-Parliamentary fora.
- Strengthen the role of Parliament in advancing International Development Commitments.
- To adopt International Parliamentary best practices through Participation of Parliament in study visits annually.
- To provide Protocol Services to the Rt. Hon. Speaker, Leadership, Members of Parliament and Staff and any authorised persons.
- To coordinate arrangements of foreign reciprocal relations between the Parliament of Ghana and other Parliaments and organisations.
- To facilitate effective participation in the activities of Parliamentary Associations, the work of Parliamentarians and official exchanges.

##### **2. Budget Sub-Programmes Description**

This programme exists to facilitate Parliamentary Diplomacy and Development of Partnership towards the attainment of international development commitments such as the (SDGs) and the African Union Agenda 2063.

**The Parliamentary Relations and Protocol Department** has the responsibility for delivering this Sub-Programme.

It facilitates Parliament's participation in all Inter-Parliamentary engagements by coordinating Parliament's interactions with international bodies and legislatures as well as facilitating reciprocal visits, international conferences and meeting. The department has a total staff strength of 31 and funded through Government of Ghana budgetary allocations.

### 3. Budget Sub-Programme Results Statement

The following output indicators are how Parliament of Ghana measures the performance of this programme. The table below indicates the main output, output indicators, targets and actuals, performance for 2025 and projections from 2026-2029.

| Main Output  | Output Indicator  | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|--|---|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|  |   | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|  |   | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Legislative exchange programmes undertaken with sister parliaments                           | Number of exchange visits or study tours undertaken           |            |        |        |        |                  |                 |                 |                 |
| MOUs developed executed on exchange programmes with sister parliaments and internal agencies | Executed by   | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | Dec.            |                 |
| Parliamentary Friendship Associations reviewed and expanded                                  | Number of new friendship associations established and revived | Nil        | Nil    | Nil    | Nil    | Nil              | 57              | 70              | 75              |
| Framework for legislative cooperation developed and implemented                              | Implemented by  | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | Jan.            |                 |

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#### 4. Budget Sub-Programmes Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-Programme.

| OPERATIONS                                     |  | PROJECTS |
|--|--|----------|
| Local and International Affiliations           |  |          |
| Parliamentary Friendship Associations          |  |          |
| Strategic partnership with sister parliaments  |  |          |
| IPU Annual Conference                          |  |          |
| CPA (International & Africa) Annual Conference |  |          |
| NCSL Annual Meeting                            |  |          |
| COSPAL Annual Meeting                          |  |          |
| ECOWAS Parliament                              |  |          |
| Pan-African Parliament                         |  |          |
| Reciprocal Parliamentary goodwill visits       |  |          |
| Benchmarking and knowledge sharing visits      |  |          |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026       | 2027       | 2028       | 2029       |
|---|------------|------------|------------|------------|
| 00302005 - Inter-parliamentary Associations | 63,091,467 | 63,091,467 | 63,091,467 | 63,091,467 |
| 22 - Use of Goods and Services              | 63,091,467 | 63,091,467 | 63,091,467 | 63,091,467 |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: PARLIAMENTARY BUSINESS**

#### **SUB-PROGRAMME 2.6: Parliamentary Proceedings.**

##### **1. Budget Sub-Programme Objectives**

- Adopt technology and digital tools to track bills and amendments, record and produce the Hansard, support e-drafting and virtual legislative engagements.
- Enhance the capacity of the legislative drafting office to promote technical support to MPs.
- Provide verbatim recordings of Parliamentary proceedings and transcribing into the official report.

##### **2. Budget Sub-Programme Description**

Provide legislative support services. Hansard is an indispensable resource for those who use accurate and indispensable reports of debates.

The Sub-Programme provides accurate and timely, verbatim reports of the Proceedings of Parliament in the form of daily Hansard and the Bond volumes and the production of other Parliamentary Committee proceedings.

The Cost Centers involved in delivering this Sub-Programme are the Departments of Editing, Chamber and Committee Reporting and have a combined staff strength, the Programme is funded through Government of Ghana budget allocations.

### 3. Budget Sub-Programme Results Statement

The following output indicators are how Parliament measures the performance of this Programme. The table below indicates the main output, output indicators, targets and actual performance for 2025 and projections from 2026-2029

| Main Output   | Output Indicator                                    | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|---|---|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|   |   | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|   |   | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Hansard digitised   | % of Hansard digitised                              | Nil        | Nil    | Nil    | Nil    | Nil              | 20              | 70              | 100             |
| MPs and staff trained on the use of digital legislative tools | Number of MPs and staff trained on e-drafting tools | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | 138/50          | 138/56          |
| Data sustainability management plan developed                 | Developed by  | Nil        | Nil    | Nil    | Nil    | Nil              | Nil             | Dec,            |                 |
| Training organized in evidence-based analysis for staff       | Number of staff trained                             | Nil        | Nil    | Nil    | Nil    | Nil              | 10              | 30              | 46              |

#### 4. Budget Sub-Programmes Operations and Projects

The table lists the main operations and projects to be undertaken by the Sub-Programme

| OPERATION  |  | PROJECTS |
|--|--|----------|
| Manpower Skills Development  |  |          |
| Improve Skills, Knowledge and Competencies of Hansard Staff                      |  |          |
| Legislative Services   |  |          |
| Bond Volumes of sittings of Parliament annually                                  |  |          |
| Digitize the production of the Hansard   |  |          |
| Compile and Bind official Reports  |  |          |
| Scan the backlog of official Report  |  |          |
| Compile and edit backlog of Hansard  |  |          |
| Provide daily Verbatim reporting of House proceedings.                           |  |          |
| Editing Style of the Service developed   |  |          |
| Respond to emerging trends   |  |          |
| ICT Infrastructure and software for editing and production of rapporteurs report |  |          |
| Mandate of the Committee Reporting Office  |  |          |
| Automate Committee reporting   |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: INFORMATION SUPPORT SERVICE**

#### **SUB-PROGRAMME 3.1: Research, Data and Library Services**

##### **1. Budget Sub-Programme Objectives**

- Provide specialist information and briefs for MPs and Committees
- Expand research support to enable evidenced-based decision making and strengthen the quality of Committee recommendations.
- Provide Parliament with adequate Library, Research and Data Support to ensure timely debate, resolution and speedy implementation of findings and recommendations arising from committee oversight reports.
- Support the provision of evidence-based, independent, accurate and timely information to enhance the knowledge base of members of Parliament and staff of the Parliamentary Service.

##### **2. Budget Sub-Programme Description.**

The sub-programme is responsible for providing evidence-based, independent, accurate and timely information support services to Parliamentary committees and MPs effective and responsive to the expectations of the citizens.

The Research, Data and Library services are focused on attaining a level and quality of service delivery in line with Parliament's vision of becoming 'A model Parliament that is people centered, upholds democratic values, secures liberty, equal opportunity and promotes inclusive prosperity for all citizens within the comity of nations'.

The library provides services including:

- Selecting, acquiring, processing and preserving information relevant to the operations of Parliament.
- Collating, processing and preserving resources and publications produced by Parliament.
- Provide the Parliament community with reference services.
- Offer Parliament of Ghana unimpeded access to information in the range of formats
- Provide patrons with credible up-to-date information that aligns with Ghana's 'Open Parliament Initiative'
- Library automation and network applications.

The Research Department performs the following functions:

- Prepare Research papers and briefs on bills and other topics of public and parliamentary concerns.
- Provide research services to committees and individual members of Parliament.

Data Management Department is responsible for:

- Preserving Parliamentary documents and heritage and ensure access to the collection.
- Developing and implementing data sustainability management plan.

The cost centers involve delivering the Sub-programme are the Research, Data management and Library services Department with a total staff strength of .....

The programme is funded through Government of Ghana budgetary allocations.

### 3. Budget Sub-Programme Result Statements

The following output indicators are the means by which Parliament of Ghana measures the performance of the programme. The table below indicates the main output indicators, targets and actual performance for 2025 and projections from 2026-2029

| Main Output  | Output Indicator | Past Years |        |        |        | Budget Year 2026 | Projections     |                 |                 |
|--|------------------|------------|--------|--------|--------|------------------|-----------------|-----------------|-----------------|
|  |                  | 2024       |        | 2025   |        |                  | Indicative Year | Indicative Year | Indicative Year |
|  |                  | Target     | Actual | Target | Actual |                  | 2027            | 2028            | 2029            |
| Database of Private Members Bill established   | Established by   | Nil        | Nil    | Nil    | Nil    | Nil              | Dec.            |                 |                 |
| Standardised template and guidelines for research brief and analytical support developed | Developed by     | Nil        | Nil    | Nil    | Nil    | Nil              | Dec,            |                 |                 |
| Library resources digitised  | Digitised by     |            |        |        |        |                  |                 |                 |                 |

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#### 4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the sub-programme.

| OPERATIONS  |  | PROJECTS |
|---|--|----------|
| Manpower Skills Development   |  |          |
| Publication of the Library products and services                            |  |          |
| Procurement of Books, Periodicals, etc.                                     |  |          |
| Partner with Think-Tanks to support parliamentary work                      |  |          |
| Establish Parliamentary Information Centres                                 |  |          |
| Knowledge sharing and evidence gathering                                    |  |          |
| Data Management Service delivery  |  |          |
| Information Management System   |  |          |
| Relationship with Local and International Associations for global standards |  |          |
| Acquisition of relevant Parliamentary resources                             |  |          |





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026              | 2027              | 2028              | 2029              |
|--|-------------------|-------------------|-------------------|-------------------|
| <b>00303 - Information Support Services</b>                    | <b>14,000,000</b> | <b>14,000,000</b> | <b>14,000,000</b> | <b>14,000,000</b> |
| <b>00303001 - Library and Research Services</b>                | <b>3,010,084</b>  | <b>3,010,084</b>  | <b>3,010,084</b>  | <b>3,010,084</b>  |
| 22 - Use of Goods and Services                                 | 3,010,084         | 3,010,084         | 3,010,084         | 3,010,084         |
| <b>00303002 - ICT Support Services</b>                         | <b>2,829,916</b>  | <b>2,829,916</b>  | <b>2,829,916</b>  | <b>2,829,916</b>  |
| 22 - Use of Goods and Services                                 | 2,829,916         | 2,829,916         | 2,829,916         | 2,829,916         |
| <b>00303003 - Parliamentary Relations &amp; Public Affairs</b> | <b>5,500,000</b>  | <b>5,500,000</b>  | <b>5,500,000</b>  | <b>5,500,000</b>  |
| 22 - Use of Goods and Services                                 | 5,500,000         | 5,500,000         | 5,500,000         | 5,500,000         |
| <b>00303005 - ICT and Publishing</b>                           | <b>2,660,000</b>  | <b>2,660,000</b>  | <b>2,660,000</b>  | <b>2,660,000</b>  |
| 22 - Use of Goods and Services                                 | 2,660,000         | 2,660,000         | 2,660,000         | 2,660,000         |

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## **BUDGET SUB- PROGRAMME SUMMARY**

### **PROGRAMME 3: INFORMATION SUPPORT SERVICES**

#### **SUB PROGRAMME 3.2: ICT Support and Publishing**

##### **1. Budget Sub-Programme Objectives:**

- Provide ICT infrastructure and Support Services to enable Parliament effectively to perform its mandate
- Deploy digital tools to support Parliamentary oversight activities
- Improve ICT infrastructure and physical facilities of Parliament to enforce a safe modern and resilient environment that supports effective and high-quality service delivery.
- Upgrade and expand ICT infrastructure.
- Plan, coordinate and produce all printed documents such as the Order paper, Votes & Proceedings, Business statements, Agendas, Official reports (Hansard), Bills statement, Committee Reports, Journal Brochures and Magazines aimed at facilitating legislation process of Parliament.

##### **2. Budget Sub-Programme Description**

The ICT and publishing Departments are responsible for delivering this sub-programme. The ICT Department provides a broad range of services. They include:

- Infrastructure support to computer networks systems security, business solution support, web help desk and operating systems
- ICT training for MPs and Staff
- E-Parliament Project
- Ensuring that Parliament has an efficient and reliable ICT network providing round-the-clock information and support to Parliament.
- Modernising ICT system by providing high-speed internet. Secure WIFI and reliable digital connectivity throughout all parliamentary facilities.
- Develop and implementing a resilient data infrastructure and a comprehensive ICT masterplan.
- Develop/Procure and maintain robust cybersecurity system

The Publishing department provide the following functions which include:

- Provide design and editorial services including editing, proofreading of documents before final print.
- Advise and monitor the procurement of printing equipment and consumables.
- Establish and maintain electronics repository and archival system for Parliamentary documents.

- Acquire and market Parliamentary products (souvenirs, official reports and other publications) to MPs, staff and the general public.
- Assist the Parliamentary Service to comply with International Publishing Standards, laws, rules and regulations.

The ICT and Publishing Departments have a combination staff strength of ----- and are funded through Budget of Ghana allocations.

### 3. Budget Sub-Programme Results Statement

The following output indicators are the means by which the Parliament of Ghana measures the performance of the sub-programme. The table below indicates the main outputs, output indicators, targets and actual performance for 2025 and projections for 2026-2029.

| Main Output   | Output Indicator      | Past Years |        |        |        | Budget Year 2026 | Projections          |                      |                      |
|---|-----------------------|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
|   |                       | 2024       |        | 2025   |        |                  | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|   |                       | Target     | Actual | Target | Actual |                  |                      |                      |                      |
| Comprehensive ICT Masterplan developed                        | Developed by          | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  |                      |                      |
| Robust cybersecurity system developed/procured and maintained | Developed/Procured by | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec.                 |                      |
| ICT facilities in committee rooms improved and modernised     | % of completion       | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | 30                   |                      |
| ICT help desk support system established to manage transition | Established by        | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec                  |                      |

| Main Output  | Output Indicator | Past Years |        |        |        | Budget Year 2026 | Projections          |                      |                      |
|--|------------------|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
|  |                  | 2024       |        | 2025   |        |                  | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|  |                  | Target     | Actual | Target | Actual |                  |                      |                      |                      |
| and user support   |                  |            |        |        |        |                  |                      |                      |                      |
| Printing Press established to ensure accurate publication of amended bills | % of completion  | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | 50                   |                      |
| Printing equipment upgraded  | Procured by      | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec.                 |                      |

#### 4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the sub-programme.

| OPERATIONS   | PROJECTS |
|--|----------|
| Manpower Skills Development                                      |          |
| Develop and implement editorial, printing and marketing policies |          |
| Printing and publication equipment                               |          |
| ICT infrastructure and support                                   |          |
| Souvenir shop  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026      | 2027      | 2028      | 2029      |
|--|-----------|-----------|-----------|-----------|
| 00303001 - Library and Research Services | 3,010,084 | 3,010,084 | 3,010,084 | 3,010,084 |
| 22 - Use of Goods and Services           | 3,010,084 | 3,010,084 | 3,010,084 | 3,010,084 |

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## **BUDGET SUB- PROGRAMME SUMMARY**

### **PROGRAMME 3: INFORMATION SUPPORT SERVICES**

#### **SUB PROGRAMME 3.3: PUBLIC AFFAIRS**

##### **1. Budget Sub- Programme Objectives**

- Improve public communication and Parliament-media collaboration in information dissemination and management.
- Foster digital and social media engagement
- Establish mechanisms to monitor public perception and feedback
- Disseminate adequate educational materials on the functions, duties and responsibilities of a Member of Parliament.
- Employ soft public relation tools for effective Parliamentary Communication.
- Institutionalise and strengthen collaboration to promote visibility of Parliament.
- Scale up targeted Parliament- citizens engagement initiatives.
- Develop and implement a public participation model including feedback mechanisms.
- Develop and implement a Parliamentary corporate social responsibility programme.
- Repossess the Old Parliament House and upgrade the Parliamentary Museum.
- Develop a performance framework for assessing the performance of Members of Parliament and the House.
- Upgrade the Right to information desk.
- Implement Parliamentary Business Management Information Systems (**PSBMIS**)
- Strengthen the Citizens Bureau to facilitate public access to Parliamentary information.
- Improve access to Parliamentary Information by providing Parliamentary information in technologically usable, non-proprietary and open-source formats.
- Enhance access to Parliamentary information by disseminating information in plain language programmes.
- Improve the quality and accessibility of content.
- Develop a comprehensive digital media strategy.
- Expand live broadcasting activities by broadcasting plenary and committee proceedings in determined local languages.
- Establish system to archive Parliamentary proceedings and events.

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## 2. Budget Sub-Programme Description

The sub- programme is responsible for the media, public relations and broadcasting services of Parliament. This includes enhancing access to Parliamentary information as well as ensuring continuous liaison with the media, MDAs and civil society organisations.

The media relations department is responsible for the following:

- Issuance of accreditation to media houses
- Issuance of press statements and publications on Parliament
- Liaising with media houses
- Providing daily briefs on proceedings in Parliament.

Public Engagement is responsible for;

- Enhancing the corporate image of Parliament
- Communicating the official position of the Parliament of Ghana.
- Building positive relationships between Parliament and its stakeholders.
- Promoting civic education in Parliamentary democratic process.
- Promoting internal communication engagement strategies.
- Driving broad public consultations.
- Improving Parliament visibility
- Citizens' engagement.
- Facilitating Parliament- citizenry engagement.
- Facilitating visits to the House of Parliament.
- Working collaboratively with internal stakeholders to develop and implement communication strategies that will improve Parliament's public image and impact on the citizenry.

Parliamentary Visitor's Centre:

- Establishes and maintain a visitor management system for registering and processing visits to Parliament.
- Connects visitors to the centre with their contacts in Parliament.
- Establishes and operates an information desk to provide information to the public on the daily events and activities in Parliament as well as on procedures to facilitate public involvement in the work of Parliament.
- Collaborates with relevant departments/ offices to organise guided educational tours to promote on site learning about the history and work of the institution of Parliament.
- Collaborates with relevant departments/offices to organize tours for foreign guest of Parliament to promote the national and heritage of the country.
- Operates gift shop to sell paraphernalia and souvenirs on Parliament and its work.
- Showcases exhibits that promote tasks, procedures, history, composition and roles of Parliament.

- 
- Supervises and manages the deployment of officers to ensure order and security at receptions within the precinct of Parliament.

Broadcasting Department reforms the following functions:

- Establish state-of-the-arts television station capable of producing professional programming.
- Ensures seamless broadcasting across terrestrial satellite and digital platforms.
- Supports live, recorded and interactive programming
- Create high- quality audio-visual content for educational and outreach purposes.
- Provide facilities for media training for Parliamentary staff.

The Cost Centers responsible for delivering the sub-programme are the Media Relations, Public Engagements, Citizen's Bureau, Broadcasting departments and the Visitor's Centre with a combined staff strength of 79 and funded through budgetary allocation of government of Ghana to Parliament.



### 3. Budget Sub-Programme Results Statement

The following output indicators are how the Parliament of Ghana measures the performance of this sub-programme. The table below indicates the main output, output indicators, targets and actual performances for 2025 and projections from 2026-2029

| Main Output  | Output Indicator                    | Past Years |        |        |        | Budget Year 2026 | Projections          |                      |                      |
|--|-------------------------------------|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
|  |                                     | 2024       |        | 2025   |        |                  | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|  |                                     | Target     | Actual | Target | Actual |                  |                      |                      |                      |
| Citizens engagement model developed  | Developed by                        | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec.                 |                      |
| Speaker’s Seminal Lecture Series institutionalised                             | Number of Seminal Lectures          | Nil        | 2      | Nil    | 2      | Nil              | 2                    | 2                    | 2                    |
| Speaker’s breakfast forum organised  | Nil                                 | 1          | Nil    | 1      | Nil    | 2                | 2                    | 2                    | 2                    |
| Editors’ Forum with Rt.Hon.Speaker,Leadership and Management Institutionalised | Number of Editors’ Fora             | Nil        | Nil    | Nil    | Nil    |                  | 1                    | 1                    | 1                    |
| RTI Manual /Guidelines developed   | Developed by                        | Nil        | Nil    | Nil    | Nil    | Nil              | Nil                  | Dec.                 |                      |
| Screen monitors for Parliamentary Business                                     | Number of screen monitors installed | Nil        | 2      | Nil    | 2      | Nil              | Nil                  | 20                   | 25                   |

|  |   |     |     |     |     |     |     |      |      |
|--|---|-----|-----|-----|-----|-----|-----|------|------|
| Information installed  |   |     |     |     |     |     |     |      |      |
| Content on Parliamentary history for guided tour, exhibitions and school outreach programmes developed | Developed by                                    | Nil | Nil | Nil | Nil | Nil | Nil | Dec. | Nov. |
| Live broadcast of plenary sessions on TV, radio and online platforms                                   | % of plenary and committee sessions broadcasted | Nil | 10  | Nil | 20  | Nil | 30  | 60   | 70   |

#### 4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the sub-programme.

| OPERATIONS  |  | PROJECTS |
|---|--|----------|
| Manpower Skills Development   |  |          |
| Parliament- Citizen Engagement  |  |          |
| Train media to inform and educate the public on the mandate of Parliament                       |  |          |
| Processes, procedure and operations of Departments  |  |          |
| Live broadcast of Parliamentary proceedings   |  |          |
| Material dissemination on the functions, duties, and responsibilities of a Member of Parliament |  |          |
| Visitor information desk and feedback tracking mechanism  |  |          |
| Parliamentary Centre visibility and education project   |  |          |
| Internal engagement and strategic communications in Parliament                                  |  |          |
| Promote civic education   |  |          |
| Citizens accessibility and participation in Parliamentary processes                             |  |          |
| Feedback system   |  |          |
| Youth engagement in the work of Parliament  |  |          |
| Public engagement   |  |          |
| Mainstream Gender and Social inclusion in the Work of Parliament                                |  |          |
| Open Parliament Initiatives   |  |          |



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 003 - Parliament of Ghana

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026      | 2027      | 2028      | 2029      |
|---|-----------|-----------|-----------|-----------|
| 00303003 - Parliamentary Relations & Public Affairs | 5,500,000 | 5,500,000 | 5,500,000 | 5,500,000 |
| 22 - Use of Goods and Services                      | 5,500,000 | 5,500,000 | 5,500,000 | 5,500,000 |



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana  
Year: FY26 | Currency: Ghana Cedi (GHS)  
Version 1

|  | GoG                       |                    |             |               | IGF                       |                    |       |       | Funds / Others |      |        |                    | Donors |       |               | Grand Total |
|--|---------------------------|--------------------|-------------|---------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|--------|-------|---------------|-------------|
|  | Compensation of employees | Goods and Services | Capex       | Total         | Compensation of employees | Goods and Services | Capex | Total | Statutory      | ABFA | Others | Goods and Services | Capex  | Total |               |             |
| 003 - Parliament of Ghana                                | 619,643,682               | 700,000,000        | 300,000,000 | 1,619,643,682 |                           |                    |       |       |                |      |        |                    |        |       | 1,619,643,682 |             |
| 00301 - Gen. Admin                                       | 619,643,682               | 655,000,000        | 300,000,000 | 1,574,643,682 |                           |                    |       |       |                |      |        |                    |        |       | 1,574,643,682 |             |
| 0030101 - Finance and Administration                     | 619,643,682               | 229,333,571        | 300,000,000 | 1,148,977,253 |                           |                    |       |       |                |      |        |                    |        |       | 1,148,977,253 |             |
| 0030101001 - Human Resource                              | 619,643,682               | 93,635,843         |             | 713,279,525   |                           |                    |       |       |                |      |        |                    |        |       | 713,279,525   |             |
| 0030101002 - Finance                                     |                           | 40,000,000         |             | 40,000,000    |                           |                    |       |       |                |      |        |                    |        |       | 40,000,000    |             |
| 0030101004 - Internal Audit                              |                           | 1,500,000          |             | 1,500,000     |                           |                    |       |       |                |      |        |                    |        |       | 1,500,000     |             |
| 0030101005 - Development                                 |                           | 86,300,000         | 300,000,000 | 386,300,000   |                           |                    |       |       |                |      |        |                    |        |       | 386,300,000   |             |
| 0030101007 - Budget and fiscal analysis office           |                           | 7,897,728          |             | 7,897,728     |                           |                    |       |       |                |      |        |                    |        |       | 7,897,728     |             |
| 0030102 - Corporate Services                             |                           | 76,966,429         |             | 76,966,429    |                           |                    |       |       |                |      |        |                    |        |       | 76,966,429    |             |
| 0030102001 - Clerks Secretariat                          |                           | 71,466,429         |             | 71,466,429    |                           |                    |       |       |                |      |        |                    |        |       | 71,466,429    |             |
| 0030102004 - Public Affairs                              |                           | 5,500,000          |             | 5,500,000     |                           |                    |       |       |                |      |        |                    |        |       | 5,500,000     |             |
| 0030103 - Library, Research and Information Services     |                           | 13,500,000         |             | 13,500,000    |                           |                    |       |       |                |      |        |                    |        |       | 13,500,000    |             |
| 0030103003 - Hansard                                     |                           | 8,010,084          |             | 8,010,084     |                           |                    |       |       |                |      |        |                    |        |       | 8,010,084     |             |
| 0030103004 - ICT   |                           | 5,489,916          |             | 5,489,916     |                           |                    |       |       |                |      |        |                    |        |       | 5,489,916     |             |
| 0030104 - Parliamentary Committees                       |                           | 189,854,596        |             | 189,854,596   |                           |                    |       |       |                |      |        |                    |        |       | 189,854,596   |             |
| 0030104015 - Business Committee                          |                           | 139,854,596        |             | 139,854,596   |                           |                    |       |       |                |      |        |                    |        |       | 139,854,596   |             |
| 0030104016 - Appointments                                |                           | 50,000,000         |             | 50,000,000    |                           |                    |       |       |                |      |        |                    |        |       | 50,000,000    |             |
| 0030105 - Bills and Procedural Services                  |                           | 145,345,404        |             | 145,345,404   |                           |                    |       |       |                |      |        |                    |        |       | 145,345,404   |             |
| 0030105001 - Table Office                                |                           | 30,000,000         |             | 30,000,000    |                           |                    |       |       |                |      |        |                    |        |       | 30,000,000    |             |
| 0030105003 - Parliamentary Relations                     |                           | 80,345,404         |             | 80,345,404    |                           |                    |       |       |                |      |        |                    |        |       | 80,345,404    |             |
| 0030105004 - Legislative and Legal                       |                           | 20,000,000         |             | 20,000,000    |                           |                    |       |       |                |      |        |                    |        |       | 20,000,000    |             |
| 0030105006 - Majority Caucus                             |                           | 15,000,000         |             | 15,000,000    |                           |                    |       |       |                |      |        |                    |        |       | 15,000,000    |             |
| 00303 - Budgeting, Monitoring and Evaluation Directorate |                           | 45,000,000         |             | 45,000,000    |                           |                    |       |       |                |      |        |                    |        |       | 45,000,000    |             |
| 0030301 - General Administration                         |                           | 45,000,000         |             | 45,000,000    |                           |                    |       |       |                |      |        |                    |        |       | 45,000,000    |             |
| 0030301001 - Admin Office                                |                           | 45,000,000         |             | 45,000,000    |                           |                    |       |       |                |      |        |                    |        |       | 45,000,000    |             |











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