



MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED
BUDGET ESTIMATES FOR 2026

NATIONAL COMMISSION FOR
CIVIC EDUCATION



NATIONAL COMMISSION FOR CIVIC EDUCATION



The NCCE MTEF PBB for 2026 is also available on the internet at: www.mofep.gov.gh



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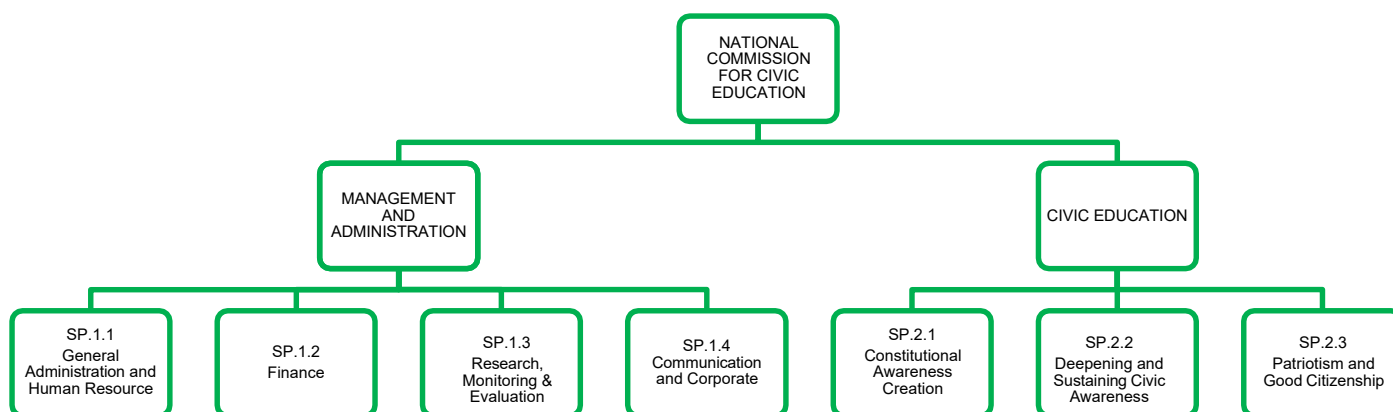
1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 027 - National Commission for Civic Education
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|---------------------------|-------------|---------------------------|--------------------|---------------------------|-------|----------------|------|--------|--------------------|---------------------------|-------|-------------|
| | Compensation of employees | Goods and Services | 31 - Non financial assets | Total | Compensation of employees | Goods and Services | 31 - Non financial assets | Total | Statutory | ABFA | Others | Goods and Services | 31 - Non financial assets | Total | |
| 02701 - Management and Administration | 48,703,505 | 2,118,800 | 2,000,000 | 52,822,305 | | | | | | | | | | | 52,822,305 |
| 02701001 - General Administration And Human Resource | 46,803,303 | 2,118,800 | 2,000,000 | 50,922,103 | | | | | | | | | | | 50,922,103 |
| 02701002 - Finance | 664,303 | | | 664,303 | | | | | | | | | | | 664,303 |
| 02701003 - Research, Gender & Equality | 569,541 | | | 569,541 | | | | | | | | | | | 569,541 |
| 02701004 - Communication and Corporate Affairs | 666,358 | | | 666,358 | | | | | | | | | | | 666,358 |
| 02702 - Civic Education | 88,240,325 | 3,517,849 | | 91,758,174 | | | | | | | | | | | 91,758,174 |
| 02702001 - constitutional Awareness Creation | 36,111,890 | 2,036,649 | | 38,148,539 | | | | | | | | | | | 38,148,539 |
| 02702002 - Deepening And Sustaining Civic Awareness | 31,721,235 | 481,200 | | 32,202,435 | | | | | | | | | | | 32,202,435 |
| 02702003 - Patriotism and Good citizenship | 20,407,200 | 1,000,000 | | 21,407,200 | | | | | | | | | | | 21,407,200 |
| Grand Total | 136,943,830 | 5,636,649 | 2,000,000 | 144,580,479 | | | | | | | | | | | 144,580,479 |

PROGRAMME STRUCTURE – NATIONAL COMMISSION FOR CIVIC EDUCATION



PART A: STRATEGIC OVERVIEW OF THE NATIONAL COMMISSION FOR CIVIC EDUCATION (NCCE)

1. POLICY OBJECTIVES RELEVANT TO THE MANDATE OF NCCE

The National Commission for Civic Education adopts a Policy Objective that is relevant to the operations of the Commission as outlined in the National Medium-Term Development Framework:

- To Deepen Democratic Governance

2. GOAL

Our goal is to make a significant number of Ghanaians attain awareness of their civic rights and responsibilities for the achievement and sustenance of democracy and a well-disciplined society.

3. CORE FUNCTIONS

The functions of the NCCE as provided by the NCCE Act, 1993 (Act 452) are to:

- Create and sustain within the society, the awareness of the principles and objectives of the Constitution as the fundamental law of the people of Ghana;
- Educate and encourage the public to defend the Constitution at all times, against all forms of abuse and violation;
- Formulate for the consideration of Government from time to time, programmes at national, regional and district levels aimed at realizing the objectives of the Constitution;
- Formulate, implement and oversee programmes intended to inculcate in the citizens of Ghana, an awareness of their civic responsibilities and an appreciation of their rights and obligations as free people;
- Assess for the information of Government, the limitations to the achievement of true democracy arising from the existing inequalities between different strata of the population and make recommendations for re-dressing these inequalities;

4. POLICY OUTCOME INDICATORS AND TARGETS

| Outcome Indicator | Unit of Measurement | Baseline | | Latest Status | | Target | |
|--|--|----------|--------|---------------|--------|--------|--------|
| | | Year | Value | Year | Value | Year | Value |
| Constitutional Awareness Creation | Number of citizen's engagements carried out across the country | 2024 | 60,325 | 2025 | 35,000 | 2026 | 40,000 |
| Deepening & Sustaining Civic Awareness | | 2024 | 27,100 | 2025 | 27,100 | 2026 | 25,000 |
| Patriotism & Good Citizenship | | 2024 | 25,224 | 2025 | 30,000 | 2026 | 40,000 |



5. EXPENDITURE TREND FOR THE MEDIUM-TERM (2023-2026)

In 2023, a total appropriated budget of GH¢100,501,719.00 was allocated to the Commission. Out of GH¢100,501,719.00, GH¢85,964,019.00 was allocated to Compensation of Employees (CoE), GH¢7,525,000.00 to use of Goods & Services, and GH¢7,012,700.00 to Capital Expenditure (Capex). The actual expenditure of GH¢93,922,283.39 was incurred as CoE (GH¢85,397,162.31), use of Goods and Services (GH¢5,074,983.57) and Capex (GH¢3,450,137.51).

The Commission was appropriated GH¢167,547,192.00 from Government of Ghana and GH¢58,500,000.00 from Development and Corporate Partners in 2024. This comprised GH¢97,104,255.00 COE, GH¢21,821,985.00 Goods and Services, and GH¢48,620,952.00 for Capex. Actual expenditure for the period amounted to GH¢183,065,769.40, with funds spending at GH¢170,026,167.55 on GoG and Corporate Partner outlays at GH¢13,039,601.85. Expenditure from the European Union and Corporate partners included GHS2,451,046.62, reflecting a balance carried forward from 2023.

However, appropriation for 2025 is GH¢136,151,104.00; GoG GH¢122,545,664.00 and Foreign Loans and Grants (FLG) GH¢13,607,440.00. As at September 2025, the total amount released was GH¢99,329,893.78. This consist of COE at GH¢91,621,074.86, Goods & Services at 2,418,324.45 and Foreign Loans and Grant (Potential partners) of GH¢5,290,494.47. During the period under review, the Commission requested to re-roof its head office building at the cost of GH¢2,009,333.00, which was honoured with a specific warrant (Capex). The Commission has so far expended a total of GH¢98,436,524.00 which comprises COE GH¢91,621,074.86, Goods & Services GH¢1,524,954.65, and Foreign Loans and Grants (Potential partners) at GH¢5,290,494.47.

For 2026, the total Operational budget is GH¢265,789,021 which includes FLG of GH¢20,000,000 and GH¢134,295,031 is allocated (CoE GH¢130,658,382.00; G&S GH¢3,636,649.00).

2025 Budget Expenditure Performance by Economic Classification (Jan-Sept)

| Expenditure Item/Funding Source | 2025 Approved Budget GH¢ (A) | 2025 Released Budget (End-Sept 2025) (B) | Actual Expenditure (C) | Variance 1 GH¢ D=(A-B) | Variance 2 GH¢ E=(B-C) |
|----------------------------------|------------------------------|--|------------------------|------------------------|------------------------|
| Compensation of Employees | | | | | |
| <i>GoG</i> | 118,907,015.00 | 91,621,074.86 | 91,621,074.86 | 27,285,970.10 | 0 |
| <i>IGF</i> | | | | | |
| Goods & Services | | | | | |
| <i>GoG</i> | 3,636,649.00 | 2,418,324.45 | 1,524,954.65 | 1,218,324.55 | 893,369.80 |
| <i>IGF</i> | | | | | |



| Expenditure Item/Funding Source | 2025 Approved Budget GH¢ (A) | 2025 Released Budget (End-Sept 2025) (B) | Actual Expenditure (C) | Variance 1 GH¢ D=(A-B) | Variance 2 GH¢ E=(B-C) |
|--|------------------------------|--|------------------------|------------------------|------------------------|
| <i>Foreign Loans and Grants (FLG) (Potential Partners)</i> | 13,607,440.00 | 5,290,494.47 | 5,290,494.47 | 8,316,945.53 | 0 |
| CAPEX | | | | | |
| <i>GoG</i> | | 2,009,333.00 | 0 | 0 | 0 |
| <i>IGF</i> | | | | | |
| <i>Foreign Loans and Grants (FLG)</i> | | | | | |
| Total | 136,151,104.00 | 101,339,227.00 | 98,436,524.00 | 2,902,702.78 | 95,533,821.20 |

6. SUMMARY OF KEY ACHIEVEMENTS IN 2025

This report highlights significant activities and collaborations undertaken during the year 2025, focusing primarily on post-election matters. The Commission concentrated ensuring post-election peaceful coexistence as an important element of national development, establishing relationships with key stakeholders within the governance framework, promoting inclusive governance, and raising civic awareness regarding citizens' active participation in national development and unity in the post-election context.

Additionally, the Commission engaged with its audience on important issues such as tax education to support the government's revenue mobilization efforts, environmental sustainability, and child protection.

Throughout these activities, the Commission reached out to diverse groups, including youth, women, traditional leaders, religious figures, state institutions, and vulnerable populations. The primary aim was to deepen democratic values, build institutional trust, and encourage citizen involvement in governance. An estimated total of 79,639 engagements were executed across two sub-programmes: Constitutional Awareness Creation and Patriotism and Good Citizenship.

These initiatives took place at the Head Office, 16 Regional Offices, and 265 Metropolitan, Municipal, and District Offices throughout the country, successfully engaging approximately 5,387,400 individuals directly. Of this number, 2,801,448 (52%) were male, while 2,585,952 (48%) were female. The NCCE also reached a broader audience through various mass and social media channels, including television, radio, Community Information Centres, as well as platforms like Facebook, Instagram, WhatsApp, and its official website.





BAWKU MUNICIPAL OFFICE OF THE NCCE JOINED STUDENTS AND TEACHERS FROM SELECTED SCHOOLS TO COMMEMORATE THIS YEAR'S 2025 WORLD ENVIRONMENT DAY UNDER THE THEME, "PLASTIC WASTE POLLUTION – A THREAT TO OUR WATER, OUR HEALTH, OUR FUTURE".



NCCE OFFICE IN THE FANTEAKWA SOUTH DISTRICT UNDERTAKE SENSITISATION EXERCISE AT THE EHIAMENKYENE MARKET TO ENCOURAGE TAX COMPLIANCE AND CIVIC RESPONSIBILITY AMONG MARKET WOMEN





SENSITIZATION ON MISINFORMATION, DISINFORMATION, AND HATE SPEECH



NCCE UNDERTAKES PUBLIC EDUCATION ON INFORMATION DISORDER WITH STUDENTS OF WESLEY GRAMMAR SENIOR HIGH SCHOOL WITH SUPPORT FROM THE FRENCH EMBASSY



Programmes Undertaken

Management and Administration

The Research, Monitoring, and Evaluation Department, under Management and Administration, made significant progress in its activities. Key achievements in research include submitting a concept paper to the Commission as part of a comprehensive proposal for citizens' engagement on the Constitutional Review process. The study aimed to assess public awareness and expectations regarding Ghana's 1992 Constitution and the ongoing constitutional review.

The department also completed and submitted report on the "End-line study on Preventing and Containing Violent Extremism (PCVE)". The study assessed the PCVE project carried out by the Commission with sponsorship from the European Union (EU).

To advance gender inclusivity, the department partnered with the Commission on Human Rights and Administrative Justice (CHRAJ) and the Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) to implement the Support to Human Rights, Gender Equality and Civil Society (SHE). project. Activities under this project included a pilot training on Gender Equality and Transformative Approaches, a Training of Trainers (ToT) Workshop on Gender Equality and Transformative Approaches and Children's Rights in the Digital Space, and Eight Zonal Workshops nationwide.

The zonal trainings covered all regions in a cluster of eight: Zone 1(Ashanti), Zone 2 (Northern, Savannah, and North East), zone 3(Central, Western, and Western North), Zone 4 (Volta and Oti), zone 5 (Upper East and Upper West), zone 6 (Greater Accra and Eastern), zone 7 (Bono, Bono East and Ahafo) and zone 8 (Greater Accra, Eastern and Head office). In all, one hundred and eighty-eight (188) staff members of NCCE were trained with an additional twenty (20) officers serving as trainers.

The department developed a Monitoring and Evaluation framework to track implementation of the Commission's activities for the year 2025. Subsequently, the department also developed and distributed Monitoring and Evaluation (M&E) instruments to monitor activities to be undertaken in the Commission to the various districts and regional Directors. These were monthly and quarterly progress monitoring reporting templates.

These achievements highlight the department's dedication to research, monitoring and evaluation as well as promoting gender equality and capacity building.

Communications and Corporate Affairs

The Department oversees to the overall branding, visibility and publicity of the Commission and its activities to enhance its corporate image. This department gave visibility to all programmes on the Commission's social media platforms, mass media (Radio and TV), and developed all educational materials for civic education delivery.

Our social media handles on Facebook, Instagram, and X reached one million six hundred and thirteen thousand, three hundred and twenty-one (1,613,321) viewers. The aim of these activities was to engage, educate, and create awareness regarding the post- election activities.



Capacity Building Workshop for

FEMALE MEMBERS OF THE 9TH PARLIAMENT OF THE REPUBLIC OF GHANA

WWW.NCCEGH.ORG

NCCEGH
FOLLOW US

• INCLUSIVENESS • GOVERNANCE • ACCOUNTABILITY • TRANSPARENCY

 **Sat.3rd & Sun. 4th, May, 2025**
📍 **Aqua Safari**



NATIONAL DAY OF PRAYER & THANKSGIVING

THEME: REFLECT, RESET, AND RENEW
FOR NATIONAL PROSPERITY

On this day, let's all gather in our churches,
mosques, and sacred spaces, and lift our
hearts in prayer and thanksgiving.

**1ST
JULY
2025**






Co-funded by
the European Union



implemented by
giz



In cooperation with
MINISTRY OF FINANCE
GOVERNMENT OF GHANA



NCCE
NATIONAL COMMISSION
FOR CIVIC EDUCATION

NCCE PRESENTS FIRST NATIONAL DIALOGUE

THEME:

“Empowering Citizens, Promoting Accountability.”

DISCUSSANTS



**PROF. JUSTICE
BAWOLE**
FORMER DEAN,
UNIVERSITY OF GHANA
BUSINESS SCHOOL



**MARY AWELANA
ADDAH**
EXECUTIVE DIRECTOR
OF GHANA INTEGRITY
INITIATIVE (GII)



**HON. KWAMI EDEM
SENANU**
ADVISORY BOARD
AGAINST CORRUPTION
(AUABC), CHAIRMAN

MODERATOR



**KAFUI
DEY**
BROADCAST PROFESSIONAL
AND COMMUNICATION
TRAINER

TUESDAY, 9TH SEPTEMBER, 2025 10:00 AM

**STANDARD HEIGHT,
CLEAVER HOUSE, ACCRA**



NCCE
NATIONAL COMMISSION
FOR CIVIC EDUCATION

Ghana is bigger than any political party



*I pledge to
peace*



WWW.NCCEGH.ORG

FOLLOW US



ABLEKUMA NORTH
PARLIAMENTARY
ELECTION RE-RUN



CIVIC EDUCATION

Activities for the period under review focused on four main programmes under the two of our three sub-programmes. The key activities carried out included:

- **Post-Election Governance**

A total of 30,685 engagements were carried out nationwide to sensitize the citizens on peaceful coexistence and national cohesion as important aspects of post-election governance. The Commission conducted relationship-building visits to key stakeholders in the governance architecture, e.g, Security Services, Ministers of State, Traditional leaders, and newly appointed MMDCs and heads of MDAs.

The NCCE supported the Constitution Review Commission in organizing the Regional Level Consultative forums in all the regions of the Country, that drew participation from key stakeholders such as traditional authorities, clergy, professional and youth associations, as well as students, women groups, and people with alternative abilities.

Also, dialogue fora were held in constituencies that witnessed election/post-election disputes, such as Ablekuma North, Obuasi, and Awutu Senya East. The NCCE used these fora to reinforce peaceful coexistence and national cohesion among the citizenry.

The Commission commemorated Independence Day (6th March) with quizzes and debates among schools and members of the NCCE Civic Educational Clubs across the country. Education on the National Anti-Corruption Action Plan (NACAP), emphasizing the role of stakeholders and Citizens in the fight against corruption, was intensified.

Again, the United Nations Development Programme (UNDP) and Federal Commonwealth Development Office (FCDO) supported youth dialogues to promote transparency, peace and inclusion in post-election governance activities. The National Day of Prayers and Thanksgiving was also observed nationwide.

The NCCE in collaboration with the Parliament of Ghana with funding support from Foreign, Commonwealth and Development Office (FCDO) of the UK Government and the United Nations Development Programme (UNDP), organized a capacity building workshop for female MPs with aim of empowering female lawmakers to understand the technical aspects of the Affirmative Action Act.

The Commission also with support from UNFPA, has rolled out civic engagement activities in 22 districts across four regions (Ashanti, Volta, Northeast, and Eastern). This programme strengthened local capacity, address harmful social norms, and empower young people with the knowledge and tools needed to make informed decisions about their health, safety, and future. The programme targeted youth groups, men and boys, and key community stakeholders using participatory approaches, behaviour change communication, and multi-stakeholder collaboration. Stakeholder engagements and visit to identifiable groups (Girls, Boys and Men) are the activities that have been undertaken.

Again, with the support from the European Commission, the NCCE sensitized Women and youth on the dangers of post-election violence, vigilantism, misinformation, and disinformation. Women were encouraged to contest local positions and youth were mobilized as agents of peace and accountability.

- **Tax Compliance**

During the period under review, the NCCE had carried out tax education engagements nationwide in support of the government revenue mobilization drive. An estimated 13,294 sensitization engagements were held on Laws against evasion, non-compliance, and avoidance. The Commission intensified education on the National Anti-Corruption Action Plan (NACAP), Chapter 6, Art 41 (j) of the 1992 Constitution, Tax Act, 2015 (Act 896, Assembly By-laws) as the blueprints that support tax compliance.



- **Child Protection**

A total of 25,504 sensitization activities were carried out nationwide. The Domestic Violence Act, 2007 (Act 732), and Cyber Security Act, 2020 (Act 1038) were some of the pieces of legislation that served as reference materials for these engagements. A series of safety engagements were carried out, especially for basic schools, in collaboration with the Ghana Ambulance Service and the Ghana National Fire Service. They taught the pupils basic first aid and fire safety measures.

Additionally, the NCCE Civic Education Clubs (CECs) intensified activities that sought to ignite patriotism and imbibe democratic values in the youth, especially those in school. The Commission commemorated Independence Day (6th March) with quizzes and debates among schools and members of the NCCE Civic Educational Clubs across the country.

- **Environmental Governance**

The NCCE intensified engagements on environmental governance, including the fight against illegal mining and basic sanitation practices. A total of 10,156 sensitizations against bush fires, illegal mining (Galamsey), and flooding were carried out. The Commission collaborated with the Ghana National Fire Service and carried out public engagements on the dangers of bush fires and domestic fire outbreaks, especially in the wake of fire outbreaks in markets such as Kantamanto in Accra and Adum in Kumasi.

As part of the collaborative effort to enhance civic education, the Commission received funding from the French Embassy in support of the election 2024 activities; however, the funding, which supported the Commission's campaign against mis/disinformation and fake news, spilled over the first quarter of 2025.

Additionally, the United Nations Development Programme (UNDP), with funding support from the Federal Commonwealth Development Office, supported a series of youth dialogue platforms under the project promoting transparent and accountable Governance in Ghana through institutional capacity building, conflict prevention, and inclusive dialogues as part of NCCE's post-election governance activities. The Commission also received funding support from the Ministry of Health under the 'GAVI' project, the Vaccine Alliance that supported public sensitisation in the Greater Accra region for vaccine uptake for children under five years.

On-going Schools and community-based sensitization and outreach engagements on good environmental practices supported by Fidelity Bank





CONSTITUTION QUIZ HELD IN JAMAN SOUTH TO COMMEMORATE 2025 CONSTITUTION WEEK



**COMMEMORATION OF 68TH INDEPENDENCE ANNIVERSARY WITH
A 'WHAT DO YOU KNOW' QUIZ CONTEST FOR SHS**

27



TEMA WEST OFFICE OBSERVES WORLD ENVIRONMENT DAY WITH INTER-SCHOOL QUIZZES



UPPER WEST REGIONAL OFFICE OF THE NCCE ENGAGED CUSTOMS & IMMIGRATION OFFICERS ON CIVIC VALUES





USING PLASTIC WASTE FOR ART WORK ON WORLD ENVIRONMENT DAY AT SALVATION ARMY BASIC SCHOOL, BEGORO, EASTERN REGION

30



BAWKU MUNICIPAL OFFICE OF THE NCCE JOINED STUDENTS AND TEACHERS FROM SELECTED SCHOOLS TO COMMEMORATE THIS YEAR'S 2025 WORLD ENVIRONMENT DAY UNDER THE THEME, "PLASTIC WASTE POLLUTION – A THREAT TO OUR WATER, OUR HEALTH, OUR FUTURE"



**NCCE IN NINGO-PRAMPARAM RAISED AWARENESS ON
CHILD LABOUR AMONG RESIDENTS**





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|---|--------------------|--------------------|--------------------|--------------------|
| Programmes - National Commission for Civic Education | 144,580,479 | 144,580,479 | 144,580,479 | 144,580,479 |
| 02701 - Management and Administration | 52,822,305 | 52,822,305 | 52,822,305 | 52,822,305 |
| 02701001 - General Administration And Human Resource | 50,922,103 | 50,922,103 | 50,922,103 | 50,922,103 |
| 21 - Compensation of Employees [GFS] | 46,803,303 | 46,803,303 | 46,803,303 | 46,803,303 |
| 22 - Use of Goods and Services | 2,018,800 | 2,018,800 | 2,018,800 | 2,018,800 |
| 27 - Social benefits [GFS] | 100,000 | 100,000 | 100,000 | 100,000 |
| 31 - Non financial assets | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| 02701002 - Finance | 664,303 | 664,303 | 664,303 | 664,303 |
| 21 - Compensation of Employees [GFS] | 664,303 | 664,303 | 664,303 | 664,303 |
| 02701003 - Research, Gender & Equality | 569,541 | 569,541 | 569,541 | 569,541 |
| 21 - Compensation of Employees [GFS] | 569,541 | 569,541 | 569,541 | 569,541 |
| 02701004 - Communication and Corporate Affairs | 666,358 | 666,358 | 666,358 | 666,358 |
| 21 - Compensation of Employees [GFS] | 666,358 | 666,358 | 666,358 | 666,358 |
| 02702 - Civic Education | 91,758,174 | 91,758,174 | 91,758,174 | 91,758,174 |
| 02702001 - constitutional Awareness Creation | 38,148,539 | 38,148,539 | 38,148,539 | 38,148,539 |
| 21 - Compensation of Employees [GFS] | 36,111,890 | 36,111,890 | 36,111,890 | 36,111,890 |
| 22 - Use of Goods and Services | 2,036,649 | 2,036,649 | 2,036,649 | 2,036,649 |
| 02702002 - Deepening And Sustaining Civic Awareness | 32,202,435 | 32,202,435 | 32,202,435 | 32,202,435 |
| 21 - Compensation of Employees [GFS] | 31,721,235 | 31,721,235 | 31,721,235 | 31,721,235 |
| 22 - Use of Goods and Services | 481,200 | 481,200 | 481,200 | 481,200 |
| 02702003 - Patriotism and Good citizenship | 21,407,200 | 21,407,200 | 21,407,200 | 21,407,200 |
| 21 - Compensation of Employees [GFS] | 20,407,200 | 20,407,200 | 20,407,200 | 20,407,200 |
| 22 - Use of Goods and Services | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |

PART B: BUDGET PROGRAMME/SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To effectively formulate policies and coordinate activities of the various Departments and Directorates within the Commission;
- To ensure the provision of adequate logistics, provide support services and improve management capacity for quality service delivery;
- To recruit, train and retain staff for effective and efficient service delivery.

2. Budget Programme Description

The Management and Administration programme covers all activities of the Commission; Internal Audit, Programmes, Research, Gender and Equality, Communication and Corporate Affairs, Estate, Transport, Stores, Procurement and Finance that are necessary to create an environment for high-quality civic education delivery.

The key functions include:

- Coordinating the activities of various departments and directorates within the Commission and ensuring the provision of adequate logistics;
- Improving resource mobilization, financial management and reporting;
- Determining and reviewing policies, planning, research, monitoring and evaluation;
- Gathering data, processing information and improving Public Relations.

The programme is funded by the Government of Ghana. The staff involved in the programme include the commission members, six heads of departments and other administrative staff. This programme is executed by one hundred and sixteen (116) staff.

Some of the activities will include engaging staff and improving their capacity for effective and efficient civic education delivery and monitoring staff for increased performance.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|---|-------------------|-------------------|-------------------|-------------------|
| 02701 - Management and Administration | 52,822,305 | 52,822,305 | 52,822,305 | 52,822,305 |
| 02701001 - General Administration And Human Resource | 50,922,103 | 50,922,103 | 50,922,103 | 50,922,103 |
| 21 - Compensation of Employees [GFS] | 46,803,303 | 46,803,303 | 46,803,303 | 46,803,303 |
| 22 - Use of Goods and Services | 2,018,800 | 2,018,800 | 2,018,800 | 2,018,800 |
| 27 - Social benefits [GFS] | 100,000 | 100,000 | 100,000 | 100,000 |
| 31 - Non financial assets | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| 02701002 - Finance | 664,303 | 664,303 | 664,303 | 664,303 |
| 21 - Compensation of Employees [GFS] | 664,303 | 664,303 | 664,303 | 664,303 |
| 02701003 - Research, Gender & Equality | 569,541 | 569,541 | 569,541 | 569,541 |
| 21 - Compensation of Employees [GFS] | 569,541 | 569,541 | 569,541 | 569,541 |
| 02701004 - Communication and Corporate Affairs | 666,358 | 666,358 | 666,358 | 666,358 |
| 21 - Compensation of Employees [GFS] | 666,358 | 666,358 | 666,358 | 666,358 |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Human Resource

1. Budget Sub-Programme Objective

To effectively coordinate activities of the various Departments and Directorates within the Commission and to ensure the provision of adequate logistics for effective and efficient service delivery.

2. Budget Sub-Programme Description

This sub programme looks at the coordination of activities of the Commission through the offices of the Chairman.

- Issues directives that are consistent with the policy direction of the Commission;
- Provides logistics (e.g., procurement, transport etc.) for the smooth running of the Commission;
- Manages the assets of the Commission (i.e., administers the maintenance of properties, manage lease agreements etc.);
- Recruits, develop, places and retains human resources to enhance the delivery of Civic Education in line with the Commission's strategic plan.
- The number of staff delivering this sub-programme under General Administration and Human Resource is Eighty-three (83) with funding from the Government of Ghana.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|---|--------------------------------|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
| | | 2024 | | 2025 | | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| | | Target | Actual | Target | Actual | | | | |
| Capacity of staff built for effective service delivery | Percentage of staff trained | 70% | 0% | 70% | 0% | 80% | 70% | 80% | 70% |
| Improved Internal Auditing | Number of cost centres audited | 277 | 137 | 277 | 142 | 277 | 277 | 277 | 277 |
| Existing Office Accommodation Improved and new ones constructed | Progress of work | 20% | 0.5% | 20% | 0.5% | 20% | 25% | 30% | 20% |
| | Existing offices refurbished | 57 | 1 | 57 | 1 | 57 | 71 | 85 | 57 |
| Staff maintained and compensated | Number of staff | 1,765 | 1,765 | 2,440 | 1,645 | 1,816 | 2,440 | 2,440 | 2,440 |



| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|------------------------------|---------------------------------------|------------|--------|--------|--------|------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | 2024 | | 2025 | | Budget Year 2026 | Indicativ e Year 2027 | Indicativ e Year 2028 | Indicativ e Year 2029 |
| | | Target | Actual | Target | Actual | | | | |
| Motor Vehicles Acquired | No of vehicles procured | 211 | 58 | 158 | 0 | 44 | 80 | 50 | 28 |
| | No. of Motobikes Procured | 100 | 69 | 31 | 0 | 40 | 15 | 10 | 5 |
| Furniture | No of furniture procured | 1,000 | 0 | 738 | 0 | 432 | 638 | 500 | 350 |
| Computers and Accessories | No. of Computers procured | 530 | 0 | 210 | 0 | 300 | 120 | 110 | 200 |
| Other Logistics Acquired | No. of Logistics/Items procured | 328 | 0 | 328 | 0 | 328 | 228 | 178 | 128 |

4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the sub-programme.

| Operation | Projects |
|---|---|
| Internal management of the Commission | |
| Maintenance, Rehabilitation, Refurbishment and Upgrading of existing assets | Procure 44 Motor Vehicles Procure 40 Motorbikes Procure 432 pcs Office furniture Computers 300 pcs |



FINANCIAL 2.8



BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

To improve resource mobilization, financial management and reporting.

2. Budget Sub-Programme Description

This sub program considers the financial management practices of the Commission. Some of the activities undertaken include:

- Identifying other revenue streams apart from GOG;
- Maintaining the budget resources of the Commission;
- Ensuring compliance with accounting procedures and timely reporting;
- Maintaining proper accounting records;
- Ensuring budgetary control and management of assets, liabilities, revenue and expenditures;
- Preparing cash plan, budget performance reporting and final accounts per the Public Financial Management Act, 2016 (Act 921) and its regulations and other Financial Regulations.
- Ensuring controls under Performance Audit.

As a financial compliance of the Commission, it ensures that all financial regulations are complied with and assets are safeguarded. The unit consists of the headquarters, and the sixteen (16) regional offices. Regional Accountants oversee to the financial administration of the 260 districts.

The total number of personnel required to operate this unit is Eight (8) with funding from the Government of Ghana. The staff also assists in civic education delivery by going out with field officers to implement the Commission's programmes.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|---|------------------------------------|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
| | | 2024 | | 2025 | | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| | | Target | Actual | Target | Actual | | | | |
| Preparation of financial reports | Number of Reports produced | 5 | 5 | 5 | 3 | 5 | 5 | 5 | 5 |
| Responding to audit reports | Internal Audit Reports produced | 4 | 1 | 4 | 1 | 4 | 4 | 4 | 4 |
| | External Audit Reports produced | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Preparation of annual estimate | Budget Completed | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Sourcing of external funding | Percentage of funds sourced | 60% | 18% | 55% | 38.88% | 60% | 60% | 65% | 65% |
| Improve Institutional sector management | Number of Audit Committee Meetings | | | | | 6 | 6 | 6 | 6 |

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by the sub-programme.

| Operation | Projects |
|--|------------|
| AUDIT | No project |
| <ul style="list-style-type: none"> Conduct Internal Audit Operations Facilitate the work of External Audit Hold Audit Committee Meetings Undertake field audit monitoring in the regions | |
| FINANCE | |
| <ul style="list-style-type: none"> Budget/Treasury and Accounting Activities Prepare financial and performance reports Undertake field monitoring in regions | |





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|--------------------------------------|---------|---------|---------|---------|
| 02701002 - Finance | 664,303 | 664,303 | 664,303 | 664,303 |
| 21 - Compensation of Employees [GFS] | 664,303 | 664,303 | 664,303 | 664,303 |

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1:3: Research, Monitoring & Evaluation

1. Budget Sub-Program Objectives

- To assess for information of Government, limitations to the achievement of true democracy arising from inequalities between different strata of the population;
- Support with mainstreaming gender in all the activities and programmes of the Commission;
- Promoting good governance in Ghana by contributing to reductions in corruption and improving accountability and compliance with the rule of law.

2. Budget Sub-Program Description

The sub-programme is responsible for:

- Conducting research (data collection, analysis and reporting)
- Assisting other departments and units to maintain mainstream gender equality in all activities of the Commission
- Providing monitoring and evaluation on activities at the National, Regional and District offices to ensure the maintenance of high-service delivery.

The Research, Gender and Equality Department is resourced with eight (8) staff coordinating activities with co-opted staff from the districts and regions with funding from the Government of Ghana and other donor partners.



3. Budget Sub-Program Results Statement

The table below indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

| Main Output | Output Indicator | Past years | | | | Projections | | | |
|--|--|------------|--------|--------|--------|------------------------|----------------------------|----------------------------|----------------------------|
| | | 2024 | | 2025 | | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| | | Target | Actual | Target | Actual | | | | |
| Assessment of information on limitations to true constitutional democracy | Number of research activities undertaken | 2 | 1 | 2 | 1 | 1 | 1 | 2 | 1 |
| Promoting good governance in Ghana by contributing to reducing corruption and improving accountability in compliance with the rule of law. | Number of activities undertaken | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 |
| | Number of reports produced | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 |
| Mainstreaming gender in all activities of the Commission | Number of activities undertaken | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Monitoring and Evaluation | Number in activities undertaken | 3 | 2 | 2 | 1 | 2 | 2 | 2 | 2 |
| | Number of reports produced | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 2 |

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

| Operations | Projects |
|---------------------------|---|
| Research | Mid-line Study on Matters of Concern to the Ghanaian Voter. |
| Monitoring and Evaluation | Bi-Annual M&E Exercises |





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|--|---------|---------|---------|---------|
| 02701003 - Research, Gender & Equality | 569,541 | 569,541 | 569,541 | 569,541 |
| 21 - Compensation of Employees [GFS] | 569,541 | 569,541 | 569,541 | 569,541 |

BUDGET SUB-PROGRAM SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Communication and Corporate Affairs

1. Budget Sub-Programme Objective

To educate, conscientise and sustain the understanding of citizens on the Commission's activities in order to increase visibility thereby improving the NCCE's corporate image and strengthen constitutional democracy.

2. Budget Sub-Programme Description

The sub-programme is responsible for the following:

- Improve corporate image and public relations;
- Increase and deepen awareness of the Commission's activities;
- Increase media visibility and media relations;
- Provide media coverage for all activities of the Commission;
- Coordinate and distribution of educational materials across the country;
- Establish and maintain network systems in all 283 operational centres (Head Office, 16 Regional Offices, 260 Districts, 2 Sub-metro offices of the Commission)

A number of staff delivering the sub-programme is ten (10) with funding from the Government of Ghana.



3. Budget Sub-Programme Results Statement

The table below indicates the main output, its indicators and projections by which the Commission measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|--|--|------------|-----------|-----------|-----------|------------------|----------------------|----------------------|----------------------|
| | | 2024 | | 2025 | | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| | | Target | Actual | Target | Actual | | | | |
| Improved media visibility | Democracy Education Community Based Activities/Media Related Activities/Engagement | 195 | 218 | 195 | 218 | 250 | 300 | 350 | 400 |
| | Social media Engagements | 40 | 75 | 40 | 75 | 150 | 200 | 250 | 300 |
| | (Activities Posted) | 400 | 520 | 400 | 520 | 520 | 520 | 650 | 480 |
| | Social media viewership/reach | 2,800,000 | 1,202,211 | 2,800,000 | 3,107,741 | 3,500,000 | 4,000,000 | 6,000,000 | 4,000,000 |
| | Website | 350 | 542 | 350 | 542 | | | | |
| Improved image and increased publicity | Mass Media Engagements | | | | | 1,300 | 1,300 | 1,500 | 1,000 |
| | Number of communication materials Produced | 19 | 24 | 19 | 24 | 150 | 200 | 250 | 300 |
| | Audio-visual productions | 400 | 210 | 400 | 210 | 100 | 100 | 150 | 160 |
| | Protocol services and corporate collaboration | 12 | 15 | 12 | 15 | 30 | 35 | 50 | 40 |

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by the sub-programme.

| Operation | Projects |
|--|--|
| Corporate Affairs and Public Relations | Capacity enhancement for staff |
| Media Relations | Funds for Mass media campaigns on radio, TV and social media |
| Information, Education and Communication | Laptops, studio set up and zoom lens |





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|--|---------|---------|---------|---------|
| 02701004 - Communication and Corporate Affairs | 666,358 | 666,358 | 666,358 | 666,358 |
| 21 - Compensation of Employees [GFS] | 666,358 | 666,358 | 666,358 | 666,358 |

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CIVIC EDUCATION

1. Budget Programme Objective

To promote and sustain constitutional democracy, inculcate in the Ghanaian citizenry the awareness of their rights and obligations through civic education.

2. Budget Programme Description

This programme develops among the citizenry, a culture of democracy through awareness creation, sensitization and participation.

The NCCE has played and continues to play key roles in social and political development by providing the requisite awareness and sensitization which have encouraged many citizens to exercise their civic rights and responsibilities in the attainment of selected SDGs 4.7; 8.7; 16.A; 3.3;

These areas include:

- Awareness creation and good sanitation practices
- Citizen's participation in community/local development
- Women's empowerment to participate in political development
- Promoting the protection of the rights of children, the vulnerable, persons with disability and the excluded in society
- Citizens' participation in the electoral process
- Promoting Anti-Corruption Rule of Law and Accountability
- Promoting patriotism and good citizenship among the youth.

The NCCE recognizing the broad challenges and demands of democracy, encourages partnership and collaboration with MMDAs and institutions in the implementation of cross cutting issues such as Gender Mainstreaming, Peace and Conflict Resolution Measures, Revenue generation and tax education, Sensitization on fight against Corruption, Civic and Voter Education on General Elections, Environmental Sustainability and General mobilization of the citizenry for national development.

The programme would be done in 42,500 communities in the country and it will involve daily activities throughout the year to be executed by 1,529 staff with funding by Government of Ghana. The activities to be undertaken cut across all age groups (from basic school youth to adults) while the Constitutional Awareness Education involves the entire citizenry.

Deepening of Civic Awareness is targeted at achieving Sustainable Development Goals (SDGs) Goal 16.6: Develop effective, accountable and transparent institutions at all levels.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|--|-------------------|-------------------|-------------------|-------------------|
| 02702 - Civic Education | 91,758,174 | 91,758,174 | 91,758,174 | 91,758,174 |
| 02702001 - constitutional Awareness Creation | 38,148,539 | 38,148,539 | 38,148,539 | 38,148,539 |
| 21 - Compensation of Employees [GFS] | 36,111,890 | 36,111,890 | 36,111,890 | 36,111,890 |
| 22 - Use of Goods and Services | 2,036,649 | 2,036,649 | 2,036,649 | 2,036,649 |
| 02702002 - Deepening And Sustaining Civic Awareness | 32,202,435 | 32,202,435 | 32,202,435 | 32,202,435 |
| 21 - Compensation of Employees [GFS] | 31,721,235 | 31,721,235 | 31,721,235 | 31,721,235 |
| 22 - Use of Goods and Services | 481,200 | 481,200 | 481,200 | 481,200 |
| 02702003 - Patriotism and Good citizenship | 21,407,200 | 21,407,200 | 21,407,200 | 21,407,200 |
| 21 - Compensation of Employees [GFS] | 20,407,200 | 20,407,200 | 20,407,200 | 20,407,200 |
| 22 - Use of Goods and Services | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 2: CIVIC EDUCATION

SUB-PROGRAMME 2.1: Constitutional Awareness Creation

1. Budget Sub-Programme Objective

To create and sustain within the society the awareness of the principles and the objectives of the 1992 Constitution.

2. Budget Sub-Programme Description

Under this, the National Commission for Civic Education (NCCE) continues to play key roles in social and political development by providing the awareness and sensitisation, which will encourage citizens to exercise their civic rights and responsibilities. The activities are executed under the following areas:

- The promotion of awareness on the protection of the rights of children, persons with disability, the vulnerable and the excluded in the society.
- Awareness creation on good sanitation practices and Environmental Governance as a whole.
- Making the constitution available in English and other Ghanaian languages.
- Creating platforms to educate and sensitize the public on the tenets of the constitution.
- Instilling civic dispositions such as support for human rights, equal rights and the importance of active political participation beyond working to promote the common goal.
- Focusing on building cognitive civic skills to enable citizens to synthesize information on political and civic life and public issues.
- Constitution/Citizenship Week Celebration.
- Education/Sensitisation on Child Protection.
- Constitution Game/E-Quiz Competitions.
- Seeking to develop civic knowledge which itself requires understanding of the principles and practice of democracy. As such, representatives of democracy, the rule of law, human rights, citizenship, civil society and the market economy are important subject area.
- Engendering participatory civic skills such as working with others in collaborative deliberations and decision making and how to peacefully influence debate. The Sub Programme involves intensive work conducted by 260 districts, 16 regional offices, 3 sub metropolitan offices and 3 zonal offices and the head office of the Commission. The Civic Education sub programme, which is the core function of the National Commission for Civic Education, has five hundred and eleven (511) staff with 100% of the programme funded by the Government of Ghana.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|---|--|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
| | | 2024 | | 2025 | | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| | | Target | Actual | Target | Actual | | | | |
| A well-informed citizen | Number of communities/ groups sensitized | 41,520 | 26,089 | 41,520 | 19,797 | 36,520 | 38,520 | 39,520 | 36,520 |
| Civic disposition instilled in the citizenry on human rights, equal rights and active political participation | Number of communities/ groups sensitized | 36,640 | 17,008 | 36,640 | 16,454 | 36,640 | 28,640 | 30,640 | 29,640 |
| Cognitive civic skills built to enable citizens synthesize information on political and civic life and public issues. | Number of communities/ groups sensitized | 21,040 | 17,228 | 21,040 | 6,552 | 18,040 | 19,040 | 20,040 | 19,040 |
| | No. of Proposals written/ Collaborations | 6 | 6 | 6 | 4 | 8 | 10 | 12 | 8 |

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by the sub-programme.

| Operation | Projects |
|--|----------|
| Awareness Creation & Sustenance on good governance & Democracy | |
| Create and sustain awareness among citizens annually on Good Governance at all levels of society from 2025 to 2028 | |





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|--|------------|------------|------------|------------|
| 02702001 - constitutional Awareness Creation | 38,148,539 | 38,148,539 | 38,148,539 | 38,148,539 |
| 21 - Compensation of Employees [GFS] | 36,111,890 | 36,111,890 | 36,111,890 | 36,111,890 |
| 22 - Use of Goods and Services | 2,036,649 | 2,036,649 | 2,036,649 | 2,036,649 |

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 2: CIVIC EDUCATION

SUB-PROGRAM 2.2: Deepening and Sustaining Civic Awareness

1. Budget Sub-Programme Objective

To formulate, implement and oversee programme intended to inculcate in the citizens of Ghana awareness of their civic responsibilities and appreciation of their rights and obligations as free people of Ghana.

2. Budget Sub-Programme Description

This sub programme seeks to educate and encourage the public to defend the constitution at all times against all forms of abuse and violation. It can be seen through the following areas:

- Educate the citizenry to understand and appreciate operations of National and Local Governance systems;
- Foster civic advocacy to nurture the culture of rights and responsibilities;
- Effective Citizens' participation in issues of governance at all levels;
- Engage citizens on the National Anti-Corruption Action Plan (NACAP);
- General civic knowledge generates greater support for democratic values;
- Citizens have more consistent views across issues and across time;
- Civic knowledge, particularly related to political institutions and processes to allow individuals to better understand political events and interpret new information into their pre-existing framework;
- Empowerment of the excluded/marginalised to participate in political development.

The Sub Programme will involve intensive work conducted by 260 districts, 16 regional offices 3 sub metros, 3 zonal offices and the headquarters of the Commission with staff strength of five hundred and nine (509). The Government of Ghana will fund 99% of the programme with other donors contributing 1% of the Commission's annual budget.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|--|--|------------|--------|--------|--------|------------------|----------------------|----------------------|----------------------|
| | | 2024 | | 2026 | | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| | | Target | Actual | Target | Actual | | | | |
| Citizenry educated on fairness, objectivity, truthfulness to promote national cohesion | Number of communities/ groups educated | 20,000 | 27,100 | 32,000 | 0 | 33,000 | 34,000 | 34,000 | 20,000 |

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

| Operation | Projects |
|---|------------|
| Promoting Citizens Participation in Governance | No Project |
| Collaborate with Electoral Commission to sensitize the citizenry to reduce acrimony and create a free political environment | |
| Observe Constitution Week Celebration throughout the country | |
| Observe Constitution Day nationwide | |





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|---|------------|------------|------------|------------|
| 02702002 - Deepening And Sustaining Civic Awareness | 32,202,435 | 32,202,435 | 32,202,435 | 32,202,435 |
| 21 - Compensation of Employees [GFS] | 31,721,235 | 31,721,235 | 31,721,235 | 31,721,235 |
| 22 - Use of Goods and Services | 481,200 | 481,200 | 481,200 | 481,200 |

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 2: CIVIC EDUCATION

SUB-PROGRAMME 2.3: Patriotism and Good Citizenship

1. Budget Sub-Programme Objective

To implement and sustain programmes intended to inculcate in the youth virtues and values of good citizenship.

2. Budget Sub-Programme Description

The sub programme seeks to instill in the youth patriotism and good citizenship. The areas include:

- Nurturing the youth to be patriotic and good citizens;
- Inculcating in the youth democratic values to encourage them to stand up for Ghana at all times;
- Empowering and encouraging the youth to participate in issues of governance at all levels;
- Creating platforms at the primary, secondary and tertiary levels and amongst out-of-school youth for civic engagements
- Educating the youth to appreciate the duties of citizens.
- Deepening the knowledge of the Constitution among the youth in the Primary, Secondary and Tertiary levels

The Sub-programme targets the young and youth (5-25 yrs.) and involves intensive work in all 260 districts, 3 sub metros, 3 zonal offices and 16 regional office and headquarters of the Commission with staff strength of five hundred and nine (509) and to be funded by the Government of Ghana.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|---|---------------------------------|------------|--------|--------|--------|-------------|------------|------------|------------|
| | | 2024 | | 2025 | | Budget | Indicative | Indicative | Indicative |
| | | Target | Actual | Target | Actual | Year 2026 | Year 2027 | Year 2028 | Year 2029 |
| Youth educated on good citizenship and patriotism | Number of programmes undertaken | 20,000 | 25,224 | 20,000 | 8,577 | 33,000 | 34,000 | 34,000 | 20,000 |

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by the sub-programme

| Operations | Projects |
|--|-------------|
| Promotion of Peace and Good Citizenship Use Civic Clubs to educate the youth on Good Citizenship | No Projects |





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 027 - National Commission for Civic Education

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

| | 2026 | 2027 | 2028 | 2029 |
|--|------------|------------|------------|------------|
| 02702003 - Patriotism and Good citizenship | 21,407,200 | 21,407,200 | 21,407,200 | 21,407,200 |
| 21 - Compensation of Employees [GFS] | 20,407,200 | 20,407,200 | 20,407,200 | 20,407,200 |
| 22 - Use of Goods and Services | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 027 - National Commission for Civic Education
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-----------|-------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 027 - National Commission for Civic Education | 136,943,830 | 5,636,649 | 2,000,000 | 144,580,479 | | | | | | | | | | | 144,580,479 |
| 02701 - Headquarters | 48,703,505 | 5,636,649 | 2,000,000 | 56,340,154 | | | | | | | | | | | 56,340,154 |
| 0270101 - General Administration | 48,703,505 | 5,636,649 | 2,000,000 | 56,340,154 | | | | | | | | | | | 56,340,154 |
| 0270101001 - Admin Office | 48,703,505 | 5,636,649 | 2,000,000 | 56,340,154 | | | | | | | | | | | 56,340,154 |
| 02702 - Regional Offices | 88,240,325 | | | 88,240,325 | | | | | | | | | | | 88,240,325 |
| 0270201 - Greater Accra Region | 16,551,557 | | | 16,551,557 | | | | | | | | | | | 16,551,557 |
| 0270201001 - Greater Accra Regional Office | 16,551,557 | | | 16,551,557 | | | | | | | | | | | 16,551,557 |
| 0270202 - Volta Region | 6,590,076 | | | 6,590,076 | | | | | | | | | | | 6,590,076 |
| 0270202001 - Volta Regional Office | 6,590,076 | | | 6,590,076 | | | | | | | | | | | 6,590,076 |
| 0270203 - Eastern Region | 11,062,976 | | | 11,062,976 | | | | | | | | | | | 11,062,976 |
| 0270203001 - Eastern Regional office | 11,062,976 | | | 11,062,976 | | | | | | | | | | | 11,062,976 |
| 0270204 - Central Region | 8,497,357 | | | 8,497,357 | | | | | | | | | | | 8,497,357 |
| 0270204001 - Central Regional Office | 8,497,357 | | | 8,497,357 | | | | | | | | | | | 8,497,357 |
| 0270205 - Western Region | 4,354,656 | | | 4,354,656 | | | | | | | | | | | 4,354,656 |
| 0270205001 - Western Regional Office | 4,354,656 | | | 4,354,656 | | | | | | | | | | | 4,354,656 |
| 0270206 - Ashanti Region | 12,117,269 | | | 12,117,269 | | | | | | | | | | | 12,117,269 |
| 0270206001 - Ashanti Regional Office | 12,117,269 | | | 12,117,269 | | | | | | | | | | | 12,117,269 |
| 0270207 - Brong Ahafo Region | 3,552,683 | | | 3,552,683 | | | | | | | | | | | 3,552,683 |
| 0270207001 - Brong Ahafo Regional Office | 3,552,683 | | | 3,552,683 | | | | | | | | | | | 3,552,683 |
| 0270208 - Northern Region | 4,875,937 | | | 4,875,937 | | | | | | | | | | | 4,875,937 |
| 0270208001 - Northern Regional Office | 4,875,937 | | | 4,875,937 | | | | | | | | | | | 4,875,937 |
| 0270209 - Upper East Region | 3,784,831 | | | 3,784,831 | | | | | | | | | | | 3,784,831 |
| 0270209001 - Upper East Regional Office | 3,784,831 | | | 3,784,831 | | | | | | | | | | | 3,784,831 |
| 0270210 - Upper West Region | 3,387,816 | | | 3,387,816 | | | | | | | | | | | 3,387,816 |
| 0270210001 - Upper West Regional Office | 3,387,816 | | | 3,387,816 | | | | | | | | | | | 3,387,816 |
| 0270212 - Oti Region | 2,828,788 | | | 2,828,788 | | | | | | | | | | | 2,828,788 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 027 - National Commission for Civic Education
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0270212001 - Oti Regional Office | 2,828,788 | | | 2,828,788 | | | | | | | | | | | 2,828,788 |
| 0270213 - Bono East Region | 2,888,461 | | | 2,888,461 | | | | | | | | | | | 2,888,461 |
| 0270213001 - Bono East Regional Office | 2,888,461 | | | 2,888,461 | | | | | | | | | | | 2,888,461 |
| 0270214 - Ahafo Region | 1,596,278 | | | 1,596,278 | | | | | | | | | | | 1,596,278 |
| 0270214001 - Ahafo Regional Office | 1,596,278 | | | 1,596,278 | | | | | | | | | | | 1,596,278 |
| 0270215 - Savannah Region | 2,088,964 | | | 2,088,964 | | | | | | | | | | | 2,088,964 |
| 0270215001 - Savannah Regional Office | 2,088,964 | | | 2,088,964 | | | | | | | | | | | 2,088,964 |
| 0270217 - North East Region | 1,784,913 | | | 1,784,913 | | | | | | | | | | | 1,784,913 |
| 0270217001 - North East Regional Office | 1,784,913 | | | 1,784,913 | | | | | | | | | | | 1,784,913 |
| 0270218 - Western North Region | 2,277,763 | | | 2,277,763 | | | | | | | | | | | 2,277,763 |
| 0270218001 - Western North Regional Office | 2,277,763 | | | 2,277,763 | | | | | | | | | | | 2,277,763 |



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