



MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED
BUDGET ESTIMATES FOR 2026

MINISTRY OF YOUTH DEVELOPMENT
AND EMPOWERMENT



MINISTRY OF YOUTH DEVELOPMENT AND EMPOWERMENT



The MYDE MTEF PBB for 2026 is also available on the internet at: www.mofep.gov.gh



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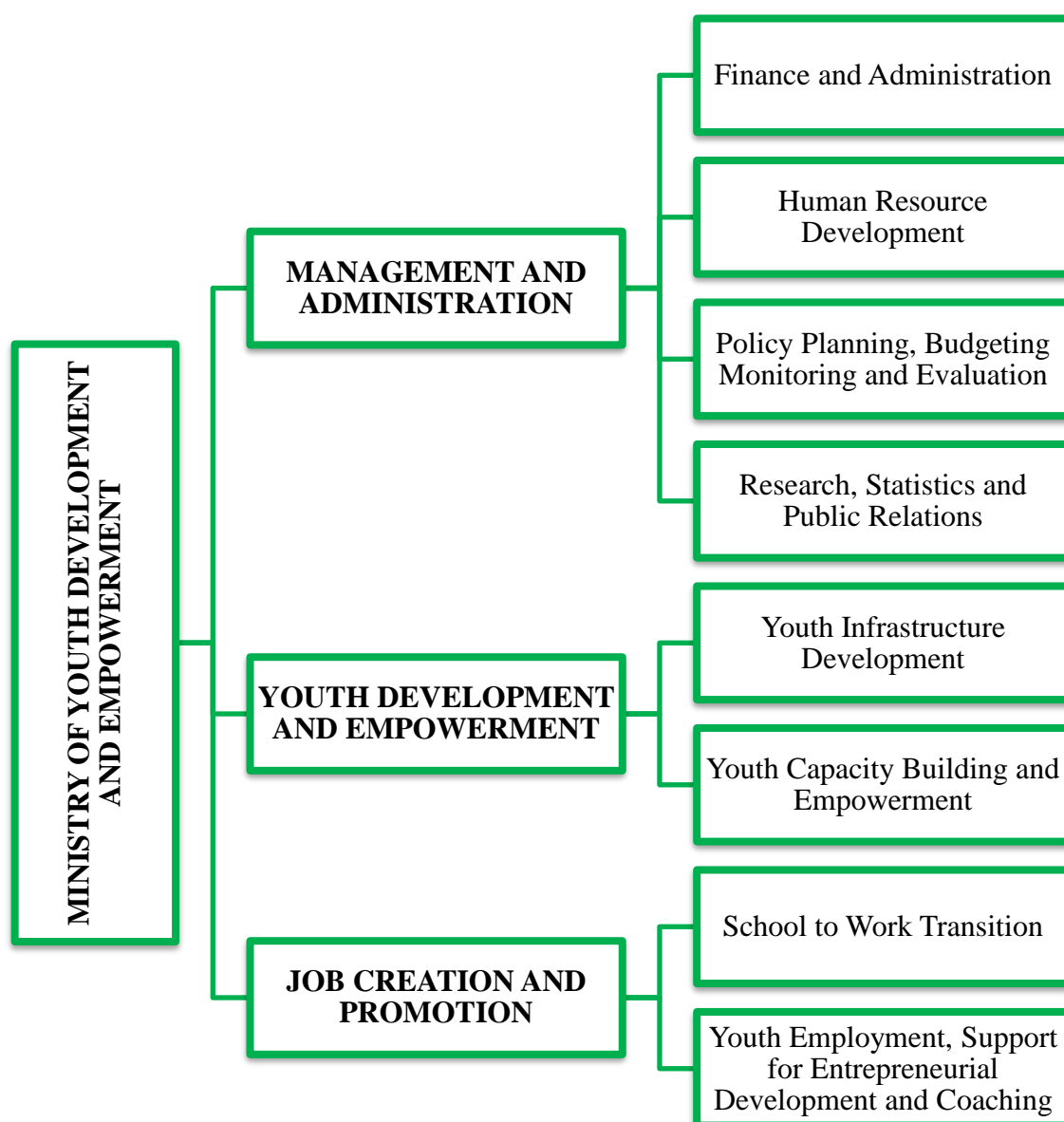
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PROGRAMME STRUCTURE – MINISTRY OF YOUTH DEVELOPMENT AND EMPOWERMENT (MYDE)





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 084 - Ministry of Youth Development and Empowerment
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08401 - Management and Administration															
08401001 - Finance and Administration	10,149,475	32,000,000	2,000,000	44,149,475								55,200,000		55,200,000	99,349,475
08401002 - Human Resource Management	4,527,430	24,731,600	2,000,000	31,259,030											31,259,030
08401003 - Policy Planning Initiative & Evaluation	1,240,714	1,076,800		2,317,514											2,317,514
08401004 - Research Statistics & Information Mgt	2,869,366	5,114,800		7,984,166								55,200,000		55,200,000	63,184,166
08402 - Youth Development and Empowerment	1,511,965	1,076,800		2,588,765											2,588,765
08402001 - Youth Infrastructure Development	15,943,319	181,000,000	20,000,000	216,943,319		10,230		10,230							216,953,549
08403 - Job Creation and Promotion	15,943,319	181,000,000	20,000,000	216,943,319		10,230		10,230							216,953,549
08403001 - School work transition	1,083,987,861	162,000,000	10,000,000	1,255,987,861		21,361,634		21,361,634				27,600,000		27,600,000	1,304,949,495
08403002 - Youth Empowerment support for Entrepreneurial Development & Coaching	1,072,260,125	1,000,000		1,073,260,125		21,361,634		21,361,634							1,094,621,759
Grand Total	1,110,080,655	375,000,000	32,000,000	1,517,080,655		21,371,864		21,371,864				82,800,000		82,800,000	1,621,252,519

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF YOUTH DEVELOPMENT AND EMPOWERMENT (MYDE)

1. PROFILE AND MANDATE OF THE MINISTRY

The Ministry of Youth Development and Empowerment is established by Executive Instrument 1 (E.I. 1, 2025) Civil Service (Ministries) (Amendment Instrument, 2025) and sections 11 & 13 of the Civil Service Law, 1993 (PNDC Law 327) as amended, to formulate and implement policies that promote youth development and empowerment. It is responsible for creating enabling environments that equip youth with skills, opportunities, and resources to participate in national and international development.

2. VISION

An empowered youth for national development and global competitiveness.

3. MISSION

To empower, equip and inspire the youth in Ghana to become nationally responsive and globally competitive.

4. FUNCTIONS

Pursuant to section 3 & 13 of the Civil Service Law, 1993 (PNDC Law 327), the Ministry of Youth Development and Empowerment shall:

- Initiate, formulate and review policies for youth development and empowerment.
- Advise on government plans and programmes on youth development and empowerment.
- Undertake the necessary research for the effective implementation of youth policies and programmes.
- Coordinate, monitor, and evaluate the implementation of youth policies, plans, and programmes.
- Undertake stakeholder engagement, knowledge and experience sharing, and innovation toward youth development and empowerment.
- Mobilize resources for the sector
- Perform other functions that are related to the sector



5. POLICY OUTCOME INDICATORS AND TARGETS

The table below shows some of the outcome indicators for 2026. The Annual Programme of Work of the Ministry has the full picture of the indicators and targets for the year 2026 and beyond.

Outcome Indicators	Unit of Measurement	Baseline		Latest Status		Targets	
		Year	Value	Year	Value	Year	Value
% reduction in substance abuse (alcohol, tobacco, drugs) among the youth	Percentage reduction in the number of youth who use substances compared to the baseline	2024		2025	0	2026	15%
Youth unemployment rate	Proportion of youth who are currently not in employment and are seeking for employment and are available for employment	2024		2025	21.7% (1,300,000) AIHES (2023 Q3)	2026	21%
No. of youth with sustainable businesses	No. of youth trained and supported with capital (who are able to maintain their businesses within the medium-term - 4 years)	2024		2025		2026	2,000
Proportion of youth participating in volunteer activities	Proportion of youth certified for active participation in voluntary service	2024		2025		2026	5%

6. EXPENDITURE TRENDS

This section analyses the budget performance of the sector as at September 2025. It looks at approved budget against release of funds to support implementation of 2025 programmes and activities.

Summary of Expenditure (2025)

Economic classification	2025 Approved Budget (GH¢) - A	2025 Revised Budget (GH¢) - B	20245 Release (Allotment) (GH¢) - C	2025 Expenditure (Release) - D	Variance E=(B-C)	Var. % (E/B)
Com. of Employees	38,014,656	38,014,656	29,293,911	29,293,911	8,720,745	23%
Goods and Services	538,842,439	538,842,439	421,330,598	266,419,597	117,511,841	22%
Capital Expenditure	67,223,561	67,223,561	0	0	67,223,561	100%
Total Expenditure	644,080,655	644,080,655	450,624,509	295,713,508	193,456,146	30%

Note: As a new Ministry, there is no previous expenditure trends



A total of GH¢ 644,080,655 million was approved for the Ministry and its Agencies in 2025, out of which GH¢ 633,228,814 from GoG and GH¢ 10,851,841 from IGF. Approved compensation was GH¢ 38,014,656, Goods and Service GH¢ 538,842,439 and CAPEX GH¢ 67,223,561. Out of the GH¢ 538,842,439 for Goods and Services a total of GH¢ 410,000,000 was earmarked for the two flagship programmes. Adwumawura Programme (GH¢ 110,000,000) and National Apprenticeship Programme (GH¢ 300,000,000).

As at September, a total of GH¢ 450,624,509 (70%) has been allotted to the Ministry by Ministry of Finance of which GH¢ 295,713,508 has been released by the Controller and Accountant General. The details of the 2025 budget expenditure is shown by the summary of expenditure table above.

In 2025 a total of GH¢1,771,556,792 was approved for Youth Employment Agency (YEA) of which GH¢585,338,310 from the Communication Service Tax, GH¢757,623,026 from District Assembly Common Fund (DACF) and GH¢428,595,456 from GETFUND. Out of the approved GH¢1,771,556,792 of which compensation constitutes GH¢161,173,534, Goods and Service was GH¢1,540,466,258 and CAPEX was GH¢69,917,000.

As at September 2025, a total of GH¢ 582,229,073 (33%) has been released to YEA by the Ministry of Finance of which compensation is GH¢ 83,407,735, Goods and Service GH¢ 498,475,798, and CAPEX 345,540.

YEA 2025 Financial Performance as at September

ECONOMIC CLASSIFICATION	APPROVED AMOUNT	ACTUAL RELEASED	VARIANCE	VARIANCE (%)
Communication Service Tax (%)	585,338,310	282,229,073	303,109,237	48%
DACF (10%)	757,623,026	0	757,623,026	0%
GETFUND (5%)	428,595,456	300,000,000	128,595,456	70%
TOTAL	1,771,556,792	582,229,073	1,189,327,719	33%

7. 2025 KEY ACHIEVEMENTS

Below is the Ministry's 2025 Performance (January -September) of the three budget programmes as per the Programme Based Budget: Management and Administration, Youth Development and Empowerment, and Job Creation and Promotion.

Management and Administration

In fulfilment of E.I. 1, 2025, the Ministry has developed an Institutional Framework in collaboration with Management Services Division of the Office of the Head of Civil Service to guide the administrative functions. The Ministry has also organized a stakeholder forum to help the coordination of the youth ecosystem

The functional Directorates of the Ministry have been established with Directors and Unit Heads appointed. In addition, the 2025 Budget of the Ministry was developed and



approved by Parliament. The Ministry has also inaugurated all Governing Boards. It has also developed a medium term development plan to provide strategic direction of the Ministry and agencies. The Ministry has also instituted Sector Technical Working Group to strengthen coordination of the youth ecosystem.

The Ministry in collaboration with partners have developed a Monitoring and Evaluation (M&E) tracker that will help track and monitor all Youth activities in the country. The M&E tracker will be launched before the end of the year.

The **Adwumawura Programme**, designed to train and support **10,000 youth entrepreneurs** with working capital was launched on the 28th of April 2025 at Prempeh Assembly Hall in Kumasi. The **National Apprenticeship Programme (NAP)** which seeks to provide technical and vocational training for 10,000 young people was also launched on 30th April 2025 at the University for Development Studies (UDS), Tamale Campus. As part of the implementation of the Government's priority programmes, the Ministry developed policy guidelines for Adwumawura and the National Apprenticeship Programmes.

The Ministry also launched an aggressive campaign on youth drug abuse through the 'RED MEANS STOP CAMPAIGN' in collaboration with key stakeholders to combat substance abuse among the youth especially the use of opioids. The Ministry has also secured a collaboration with UNDP on the 'RED MEANS STOP CAMPAIGN'.

The Ministry in collaboration of the National Youth Authority launched the National Youth Month on 1st August, 2025. Sensitization, education and leadership activities were carried out at district, regional and national levels towards youth empowerment.

The Ministry has conducted four main research in topical areas Health and Wellbeing Including Mental Health, Alcohol and Substance Abuse in Tertiary Institutions in Ghana (Alcohol And Substance Abuse in in second cycle institutions in Ghana on-going), Education, Skills Development and Economic Empowerment of Young People in Ghana and Understanding Ghanaian Youth Aspirations (Civic engagement, Volunterism) in the youth ecosystem to inform policy.

Youth Development and Empowerment

As part of the national effort to empower the youth for decent employment and bridge the growing skills gap, the government launched the National Apprenticeship Programme (NAP), which is a free apprenticeship training for Ghanaians, particularly youth, women, persons with disabilities, and rural communities on 30th April, 2025. As at September, a total of 250,000 applications have been received (230,000 Trainees and 20,000 Trainers). A total of 4,057 Mastercraft Persons (MCPs) have been shortlisted and trained on the Programme's Competence Based Training (CBT) modules and placed in a national pool of training providers. Additionally a total of 10,000 trainees and 2000 trainers have been onboarded and are undergoing apprenticeship for the pilot phase. Training tools and personal protection equipment (PPEs) have also been procured and being distributed to beneficiaries.



In line with efforts to promote youth participation in governance, entrepreneurship, and volunteerism, the National Youth Authority organized the National Youth Conference which brought together 5,200 young people across the country to engage in various youth empowerment activities and also dialogue with key stakeholders on youth development issues.

A total of 5,910 young people have benefited from the “District Skills and Entrepreneurship Roadshow”, a collaborative project between NYA and Africa Skills Hub Foundation (ASH) aimed at providing skills training for young people especially females, in the agriculture value chain.

On **health and social awareness campaign**, the National Youth Authority has commenced the education and awareness creation activities across the country. The initiative targets 7,000,000 young Ghanaians through various media platforms. As of September 2025, a total of 4,000,000 young people has been educated on Adolescent Sexual and Reproductive Health (ASRH), as well as Drug and Substance Abuse.

In strengthening financial management in the payment of personnel the National Service Authority has completed a joint Audit with the Ministry of Finance on the National Service Personnel allowance. The system of deployment has been replaced to ensure transparency and improve payment of personnel allowance to ensure value for money. The Authority has successfully completed the deployment of two cohorts (Colleges of Education and Nursing Training Colleges) of Service Personnel.

Further, the Authority has signed a Memorandum of Understanding (MoU) with Ministry of Defense to commence military training for 10,000 National Service Personnel in the 2025/2026 service year. The Authority with support of farm inputs from the Feed Ghana Programme has cultivated 5000 acres of maize, rice and tomatoes. It has increased the bird capacity of the Papao farms to 100,000. A total of 1,500 national service personnel were posted to the Sekyere Kumawu economic enclave and Papao (Accra) to acquire skills in poultry, maize, Soya, tomatoes and rice production with the support of Anchor farmers.

Job Creation and Promotion

The **Adwumawura Programme** designed to train and support **10,000 youth entrepreneurs** annually with working capital has onboarded 10,000 youth for training on the 3rd October 2025. It is expected that 2,000 of the 10,000 will be equip with start-up capital before the end of the year. The National Entrepreneurship and Innovation Program (NEIP) has also developed a well-structured training manual with partners such as the British Council, University of Ghana Business School Innovation Hubs etc that will provide comprehensive core life skills and entrepreneurship training for beneficiaries of The Adwumawura Programme.

Additionally, NEIP has partnered with 120 innovation hubs comprised of innovation centers across the various public universities and other innovation hubs to provide structured training, coaching and mentorship for the beneficiaries of the Adwumawura Programme.



NEIP has also established regional offices to decentralize its operation and enhance smooth coordination with the innovation hubs. Furthermore, NEIP in partnership with UNDP with funding from the Mastercard Foundation is executing the Young Africa Innovate programme to provide entrepreneurship training, coaching and mentoring to atypical innovators, persons with disabilities and women.

As part of the continuous implementation of the Youth in Community Policing Module YEA was able to trained and deployed 12,000 Community Police Assistant and **Youth in Fire Service Module 5,000 youth**. The Agency also facilitate employment for 6,500 and 3,900 youth under the Job Center and Work Abroad modules respectively.

As part of government's effort to create employment for the youth, the National Youth Employment Agency has secured approval from the Board to implement the following programs in 2026: Youth in Animal Farm Estate programme, Youth in Fish Farming training project for persons with disabilities and Youth in Sustainable Charcoal production. In addition, the Youth in Turkey Berry production programme proposal has been approved for implementation.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
Programmes - Ministry of Youth Development and	1,621,252,519	1,621,252,519	1,621,252,519	1,621,252,519
08401 - Management and Administration	99,349,475	99,349,475	99,349,475	99,349,475
08401001 - Finance and Administration	31,259,030	31,259,030	31,259,030	31,259,030
21 - Compensation of Employees [GFS]	4,527,430	4,527,430	4,527,430	4,527,430
22 - Use of Goods and Services	24,231,600	24,231,600	24,231,600	24,231,600
27 - Social benefits [GFS]	500,000	500,000	500,000	500,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
08401002 - Human Resource Management	2,317,514	2,317,514	2,317,514	2,317,514
21 - Compensation of Employees [GFS]	1,240,714	1,240,714	1,240,714	1,240,714
22 - Use of Goods and Services	1,076,800	1,076,800	1,076,800	1,076,800
08401003 - Policy Planning Initiative & Evaluation	63,184,166	63,184,166	63,184,166	63,184,166
21 - Compensation of Employees [GFS]	2,869,366	2,869,366	2,869,366	2,869,366
22 - Use of Goods and Services	60,314,800	60,314,800	60,314,800	60,314,800
08401004 - Research Statistics & Information Mgt	2,588,765	2,588,765	2,588,765	2,588,765
21 - Compensation of Employees [GFS]	1,511,965	1,511,965	1,511,965	1,511,965
22 - Use of Goods and Services	1,076,800	1,076,800	1,076,800	1,076,800
08402 - Youth Development and Empowerment	216,953,549	216,953,549	216,953,549	216,953,549
08402001 - Youth Infrastructure Development	216,953,549	216,953,549	216,953,549	216,953,549
21 - Compensation of Employees [GFS]	15,943,319	15,943,319	15,943,319	15,943,319
22 - Use of Goods and Services	180,458,230	180,458,230	180,458,230	180,458,230
27 - Social benefits [GFS]	200,000	200,000	200,000	200,000
28 - Other Expense	352,000	352,000	352,000	352,000
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000
08403 - Job Creation and Promotion	1,304,949,495	1,304,949,495	1,304,949,495	1,304,949,495
08403001 - School work transition	1,094,621,759	1,094,621,759	1,094,621,759	1,094,621,759
21 - Compensation of Employees [GFS]	1,072,260,125	1,072,260,125	1,072,260,125	1,072,260,125



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
22 - Use of Goods and Services	22,361,634	22,361,634	22,361,634	22,361,634
08403002 - Youth Empowerment support for Entrepreneurial	210,327,736	210,327,736	210,327,736	210,327,736
21 - Compensation of Employees [GFS]	11,727,736	11,727,736	11,727,736	11,727,736
22 - Use of Goods and Services	117,152,466	117,152,466	117,152,466	117,152,466
27 - Social benefits [GFS]	557,534	557,534	557,534	557,534
28 - Other Expense	70,890,000	70,890,000	70,890,000	70,890,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To provide an efficient and effective governance and leadership in the management of youth development and empowerment
- To coordinate youth development and empowerment initiatives.
- To develop, monitor and evaluate youth development interventions.

2. Budget Programme Description

This programme provides strategic policy direction and administrative support for the entire sector. This is done through policy formulation, resource allocation, human resource management, research for evidence based decision making, monitoring and evaluation of the sector.

The sub-programmes under this programme includes Policy Planning, Budgeting, Monitoring and Evaluation, Finance and Administration, Research, Statistics and Information Management, Human Resources Management.

The Programme is implemented by the following Directorates, Policy Planning, Budgeting, Monitoring and Evaluation, Finance and Administration, Research, Statistics and Information Management, Human Resources Management.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 104 (actual staff 96 and seconded staff 8).





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08401 - Management and Administration	99,349,475	99,349,475	99,349,475	99,349,475
08401001 - Finance and Administration	31,259,030	31,259,030	31,259,030	31,259,030
21 - Compensation of Employees [GFS]	4,527,430	4,527,430	4,527,430	4,527,430
22 - Use of Goods and Services	24,231,600	24,231,600	24,231,600	24,231,600
27 - Social benefits [GFS]	500,000	500,000	500,000	500,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
08401002 - Human Resource Management	2,317,514	2,317,514	2,317,514	2,317,514
21 - Compensation of Employees [GFS]	1,240,714	1,240,714	1,240,714	1,240,714
22 - Use of Goods and Services	1,076,800	1,076,800	1,076,800	1,076,800
08401003 - Policy Planning Initiative & Evaluation	63,184,166	63,184,166	63,184,166	63,184,166
21 - Compensation of Employees [GFS]	2,869,366	2,869,366	2,869,366	2,869,366
22 - Use of Goods and Services	60,314,800	60,314,800	60,314,800	60,314,800
08401004 - Research Statistics & Information Mgt	2,588,765	2,588,765	2,588,765	2,588,765
21 - Compensation of Employees [GFS]	1,511,965	1,511,965	1,511,965	1,511,965
22 - Use of Goods and Services	1,076,800	1,076,800	1,076,800	1,076,800

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: Finance and Administration

1. Budget Sub-Programme Objectives

- To provide institutional support for the day-to-day administration of government business at the Ministry.
- To facilitate the payment of services and provide the necessary logistics to enhance service delivery.
- To provide overall leadership and management support to youth development and empowerment.

2. Budget Sub-Programme Description

The Finance and General Administration Sub-Programme serves as the administrative and financial management center of the Ministry. It provides leadership in general administration, financial management, procurement, transport, records, logistics, protocol services, and welfare administration for the sector. The sub-programme ensures the availability of financial and material resources to support the day to day running of the Ministry.

The operational cost of the Directorate is covered under the annual Government of Ghana budget allocation. There are 45 officers in this Directorate.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Statutory Committee Meetings held	No. of Ministerial Advisory Board meetings held			4	2	4	2	2	2
	No. of Entity Tender Committee held			4	2	4	4	4	4
	No. of Management meetings organised			24	18	24	24	24	24
	No. of Staff durbars held			4	2	4	4	4	4
Audit Committee Meetings Held and Reports Produced	Quarterly Audit committee meetings held			4	2	4	4	4	4
	Annual Audit Committee Report Produced			1	0	1	1	1	1
	Quarterly Internal Audit Reports produced			4	2	4	4	4	4
	Annual Internal Audit Report produced			1	0	1	1	1	1
MYDE financial reports produced	Quarterly Financial Statements produced			4	2	4	4	4	4
	Annual Financial Statement produced			1	0	1	1	1	1
Development of Annual Procurement Plan	Annual Procurement Plan developed			1	1	1	1	1	1
	Quarterly Reports prepared			4	3	4	4	4	4



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	Annual Procurement report prepared			1	0	1	1	1	1
	Entity Tender Committee Meeting reports prepared			4	2	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operation	Projects
Internal Management of the Organisation	Maintenance, rehabilitation, refurbishment and upgrading of assets
Preparation of Financial Reports	Acquisition of Immovable and Movable Assets
Management of Assets register	Acquisition of equipment and logistics
Cleaning and General Services	
Treasury and accounting activities	
Procurement plan preparation	
Internal audit operations	Assessment of risk, control and governance Follow up on audit recommendations





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08401001 - Finance and Administration	31,259,030	31,259,030	31,259,030	31,259,030
21 - Compensation of Employees [GFS]	4,527,430	4,527,430	4,527,430	4,527,430
22 - Use of Goods and Services	24,231,600	24,231,600	24,231,600	24,231,600
27 - Social benefits [GFS]	500,000	500,000	500,000	500,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource

1. Budget Sub-Programme Objective

- To provide direction for the effective career development of the Manpower needs of the sector.

2. Budget Sub-Programme Description

This sub-programme is to ensure that the human resource development needs of the sector are met. The sub-programme also leads the implementation of the Civil Service Scheme of Service and related human resource policies and develop implementation guidelines for improving productivity and rational distribution and utilization of available human resources within the sector. Again, it covers performance monitoring, promotion, retention and motivation of staff.

The operational cost of the Directorate is covered under the annual Government of Ghana budget allocation there are 11 officers implementing this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		target	Actual	target	Actual				
Competency-Based Training facilitated	Number of MYDE staff trained.			80	18	110	110	110	110
Scheme of Service Trainings organised	No. of MYDE staff who attended Scheme of service training			110	26	110	110	110	110
Promotion Interviews facilitated	No. of MYDE staff due for promotion promoted			25	21	18	20	30	35
MYDE staff assessed on the E-SPAR	No. of MYDE staff who complete all the stages of the E-SPAR			101	101	101	101	101	101



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Staff Audit	
Human Resource Database	
Scheme of Service	
Recruitment, Placement and Promotions	
Personnel and Staff Management	
Manpower Skills Development	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08401002 - Human Resource Management	2,317,514	2,317,514	2,317,514	2,317,514
21 - Compensation of Employees [GFS]	1,240,714	1,240,714	1,240,714	1,240,714
22 - Use of Goods and Services	1,076,800	1,076,800	1,076,800	1,076,800

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To lead preparation and review of policies and guidelines of the sector.
- To lead resource mobilization and preparation of Annual Sector Budget
- To lead the Monitoring and Evaluation of the sector.

2. Budget Sub-Programme Description

The Policy Planning, Budgeting, Monitoring and Evaluation (PPBME) sub-programme is responsible for the development, review of policies, legislations, budget preparations and resource allocation, monitoring and evaluation of plans, programmes, and projects for the sector.

The sub-programme also co-ordinates and collaborates with development partners, NGOs and other Civil Society Organisations in the youth ecosystem.

The sub-programme is implemented by the Policy Planning, Monitoring and Evaluation Directorate (PPMED) of the Ministry's Headquarters with a staff strength of twenty-five (25) officers.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		target	Actual	Target	Actual				
Policies developed/ reviewed	Number of Policies developed			1	0	1	1	1	1
	Number of laws and regulations reviewed			1	0	2	1	1	1
Programmes and projects monitored	Monitoring visits undertaken and reports produced			4	2	4	4	4	4
Budget Performance Reports prepared and submitted	Quarterly Budgets Performance Reports prepared			4	3	4	4	4	4
	Annual Budgets Performance Reports prepared			1	0	1	1	1	1
Budget Committee Meetings	Number of Budget Committee Meetings held			4	3	4	4	4	4
Sector/Agency Meetings Conducted	No. of meetings held			8	4	8	8	8	8



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Budget preparation	Computer hardware and accessories
Budget reporting	
Planning and Policy Formulation	
Develop National Employment and Labour Policies	
Publication and dissemination of Policies and Programmes	
Policies and Programme review and activities	
Management and Monitoring Policies, Programme and Projects	
Evaluation and Impact Assessment Activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08401003 - Policy Planning Initiative & Evaluation	63,184,166	63,184,166	63,184,166	63,184,166
21 - Compensation of Employees [GFS]	2,869,366	2,869,366	2,869,366	2,869,366
22 - Use of Goods and Services	60,314,800	60,314,800	60,314,800	60,314,800

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Research, Statistics, Information and Public Relations

1. Budget Sub-Programme Objectives

- To strengthen production and utilisation of statistics
- To disseminate relevant data and information on Youth Development and Empowerment to all stakeholders.

2. Budget Sub-Programme Description

This sub-Programme is the main research and information management wing of the Ministry. It leads in the conduct of research and management of relevant data and information on youth development and empowerment.

In addition, the sub-programme projects the good image of the Sector through the dissemination of information on the Ministry's policies, activities and achievement, as well as providing a mechanism for receiving feedback. It also provides responses to request for information by the public. The Public Affairs, Client Service, Right to Information (RTI) Units are part of this sub-programme.

The sub-programme is delivered by the Research, Statistics and Information Management (RSIM) Directorate of the Ministry with a staff strength of 15 funded through the consolidated fund.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Media engaged on the operations of the Ministry and its Agencies	No. of media engagement programmes undertaken			15	11	15	20	20	20
Information, Education and Communication (IEC) Materials	Number of IEC materials produced.			5	5	5	5	5	5
Responded to request for information	Proportion of request for information responded to			100%	100%	100%	100%	100%	100%
Research Conducted	No. of youth-related research conducted			4	4	4	4	4	4
MIS developed	No of database developed			1	1	1	1	1	1
	No. of Licensed Software Application procured			3	0	3	3	3	3
Client Service activities conducted	No of Client Service activities conducted			2	1	2	2	2	2

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Development and Management of Databases	Software Acquisition and Development
Research and Development	Computer hardware and accessories
Information, Education and Communication	
Publications, Campaigns and Programmes	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08401004 - Research Statistics & Information Mgt	2,588,765	2,588,765	2,588,765	2,588,765
21 - Compensation of Employees [GFS]	1,511,965	1,511,965	1,511,965	1,511,965
22 - Use of Goods and Services	1,076,800	1,076,800	1,076,800	1,076,800

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: YOUTH DEVELOPMENT AND EMPOWERMENT

1. Budget Programme Objectives

- Ensure the effective participation of the youth in national development.
- To develop the creative potential of the youth.

2. Budget Programme Description

This budget programme seeks to the total development of the youth to contribute meaningfully to the socio-economic development of their communities and the nation. The programme supports the youth's personal development, volunteerism, health and well-being, civic engagement and community participation, governance and decision making, skills development and employability.

The sub-programmes under this programme are Skill Training and Empowerment, and School to Work Transition.

The programme is implemented by the National Youth Authority (NYA) and the National Service Authority (NSA) with a total staff strength of 719 (NYA: 213 and NSA: 506) paid from the consolidated fund.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08402 - Youth Development and Empowerment	216,953,549	216,953,549	216,953,549	216,953,549
08402001 - Youth Infrastructure Development	216,953,549	216,953,549	216,953,549	216,953,549
21 - Compensation of Employees [GFS]	15,943,319	15,943,319	15,943,319	15,943,319
22 - Use of Goods and Services	180,458,230	180,458,230	180,458,230	180,458,230
27 - Social benefits [GFS]	200,000	200,000	200,000	200,000
28 - Other Expense	352,000	352,000	352,000	352,000
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: YOUTH DEVELOPMENT AND EMPOWRMENT

SUB-PROGRAMME 2.1 SKILL TRAINING AND EMPOWERMENT

1. Budget Programme Objectives

- To provide skills training for the youth.
- To sensitise the youth on health issues, peace, volunteerism and social vices.

2. Budget Programme Description

This budget programme ensures that youth interventions are properly regulated in line with the aspirations of the National Youth Policy (NYP).

It also ensures the implementation of major development interventions that promote the interests and aspirations of the youth by inculcating discipline, spirit of nationalism, volunteerism, patriotism and civic responsibility and decision making.

The programme is implemented by the National Youth Authority (NYA) with a staff strength of 213 paid from the consolidated fund.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Dissemination and implementation of the National Youth Policy Coordinated	Number of Youth and sensitised	200,000	170,568	200,000	137,510	200,000	200,000	200,000	200,000
	Number of Coordination workshops held	10	8	10	7	12	12	12	12
Youth educated on health, environment and other social issues	Number of young people educated	50,000	6,004,631	7,000,000	4,001,502	7,500,000	8,000,000	8,500,000	8,700,000
Work on existing Youth Resource Centres (YRCs) completed	Number of YRCs completed	5	1	8	0	3	2	2	1
Ghana Youth Federation (GYF) formed	Status of the Ghana youth federation	Develop Transitional Charter and Roadmap for the establishment of GYF	Transitional Charter and Roadmap developed	Establishment of the GYF nationwide	GYF Launched	16	130	131	N/A
Regional and District youth Committees established	No. of Regional Youth Committees established	0	0	2	2	5	5	4	N/A
	No. of District Youth Committees established	0	0	2	2	100	100	59	N/A
National Apprenticeship programme implemented	No. of youth trained and provided with start-up kits disaggregated by sex and type of trade			10,000	10,000	100,000	140,000	250,000	N/A



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Internal management of the organisation	Maintenance, rehabilitation, refurbishment and upgrading of existing assets
Research and Development	Acquisition of Immovable and movable assets
Procurement of Office supplies and consumables	Construction of 2 safe spaces for youth congregation
Manpower Development	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08402001 - Youth Infrastructure Development	216,953,549	216,953,549	216,953,549	216,953,549
21 - Compensation of Employees [GFS]	15,943,319	15,943,319	15,943,319	15,943,319
22 - Use of Goods and Services	180,458,230	180,458,230	180,458,230	180,458,230
27 - Social benefits [GFS]	200,000	200,000	200,000	200,000
28 - Other Expense	352,000	352,000	352,000	352,000
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: YOUTH DEVELOPMENT AND EMPOWRMENT

SUB-PROGRAMME 2.2 SCHOOL TO WORK TRANSITION

1. Budget Sub-Programme Objectives

- Enhance employability among tertiary graduates through practical training Promote the spirit of nationalism among tertiary graduates

2. Budget Sub-Programme Description

The sub-programme provides newly qualified graduates with the opportunity to have practical exposure on the job, both in the public and private sectors, as part of their civic responsibility to the state. The sub-programme is delivered through the deployment of a pool of graduates from tertiary institutions (Universities, Colleges of Education and Nursing Training Colleges) to support the manpower base of both the public and private sectors in Ghana.

The sub-programme is implemented by the National Service Authority (NSA) with 506 staff. The Compensation and operational expenses of the sub-programme are funded from the consolidated fund and internally generated funds.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
National Service Personnel deployed to the various sectors of the economy	No. of NSPs deployed	179,309	164,675	220,000	145,000	150,000			
	Proportion on NSPs deployed to the private sector								
Orientation programmes organised in all accredited tertiary institutions	No. of accredited institutions sensitised	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions
NSPs in entrepreneurship	No. of youth (NS Personnel) trained and provided with start-up capital	-	-	-	-	5,000	5,000	5,000	5,000



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
NSPs in agribusiness	No. of youth (NSS Personnel) trained in Agribusiness Incubation Hubs	-	-	-	-	2,000	2,000	2,000	2,000
NSPs in cocoa farming	Number of youth (NSS Personnel) trained in 'Youth in Cocoa Farming Program'	-	-	-	-	3,000	3,000	3,000	3,000

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Internal management of the organisation	Maintenance, rehabilitation, refurbishment and upgrading of existing assets
Manpower Development	Acquisition of Immovable and movable assets
Personnel and Staff Management	
Research and Development	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: JOB CREATION AND PROMOTION

1. Budget Programme Objectives

- To create sustainable employment opportunities for the youth.
- To promote innovation and entrepreneurship among the youth.

2. Budget Programme Description

This Programme empowers the youth to contribute meaningfully to the socio-economic and sustainable development of the country. The programme ensures that the youth acquire relevant knowledge, demand-driven employable and entrepreneurship skills needed for the world of work.

The Programme provides the needed financial and non-financial support to prepare the youth for job placement and accelerated job creation across all sectors.

There are two sub-programmes under this programme namely; Youth Employment and Entrepreneurial Development.

The Programme is delivered by the Youth Employment Agency (YEA) and National Entrepreneurship and Innovation Programme (NEIP) with a total staff strength of (NEIP 126 and YEA 2122).

Funds for the implementation of the Programme are Government of Ghana (GoG), Internally Generated Funds (IGF), the District Assembly Common Fund (DACF), the Communication Service Tax (CST), GETFUND and Multi-Donor Budget Support.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08403 - Job Creation and Promotion	1,304,949,495	1,304,949,495	1,304,949,495	1,304,949,495
08403001 - School work transition	1,094,621,759	1,094,621,759	1,094,621,759	1,094,621,759
21 - Compensation of Employees [GFS]	1,072,260,125	1,072,260,125	1,072,260,125	1,072,260,125
22 - Use of Goods and Services	22,361,634	22,361,634	22,361,634	22,361,634
08403002 - Youth Empowerment support for Entrepreneurial	210,327,736	210,327,736	210,327,736	210,327,736
21 - Compensation of Employees [GFS]	11,727,736	11,727,736	11,727,736	11,727,736
22 - Use of Goods and Services	117,152,466	117,152,466	117,152,466	117,152,466
27 - Social benefits [GFS]	557,534	557,534	557,534	557,534
28 - Other Expense	70,890,000	70,890,000	70,890,000	70,890,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: JOB CREATION AND PROMOTION

SUB-PROGRAMME 3.1: Youth Employment

1. Budget Sub-Programme Objectives

- To provide direct work opportunities and apprenticeships for the youth.

2. Budget Sub-Programme Description

This sub-programme fosters job creation through technical and vocational training, internships, on-the-job-training and direct employment for the youth. It aims to reduce youth unemployment and promote temporal employment for the youth to enable them contribute to the socio-economic growth of the country.

It focuses on the provision of employment modules in the various sectors of the economy such as health, sanitation, agriculture, ICT and teaching among others.

The sub-programme is implemented by the Youth Employment Agency (YEA) with funding from the District Assembly Common Fund (DACF), GETFUND and the Communication Service Tax (CST).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Youth in Community Service and Security	No. of youth engaged under the modules	19,000	16,799	23,000	22,000	22,000	29,000	40,000	58,000
Community Health Workers	No. of youth engaged under the modules	10,000	6,000	6,000	6,000	12,000	18,000	22,000	30,000
Community Teaching Module	No. of youth engaged under the modules	5,000	2,000	2,000	0	10,000	12,000	5,000	10,000
Youth in Sanitation (Including) Coastal Sanitation Module	No. of youth engaged under the modules	45,000	45,000	45,000	0	45,000	45,000	50,000	55,000



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Community Improvement Programme	No. of youth engaged under the modules	5,000	8,000	13,000	5,000	25,800	25,000	27,000	30,000
Youth in Agriculture and Afforestation Module	Beneficiaries Engaged under the module	500	0	5,700	0	17,000	20,000	25,000	30,000
Job Centre	No. of youth linked to job opportunities	20,000	10,896	2,000	6,650	5,000	5,000	14,000	16,000
Youth in ICT	Beneficiaries Engaged under the module	5,000	5,000	0	0	4,000	4,000	7,000	10,000
Youth in Garment and Apparel	Beneficiaries Engaged under the module	2,000	2,300	2,000	0	6,000	6,000	7,000	10,000
Industrial Attachments Module/Business support	Beneficiaries Engaged under the module	10,000	3,327	10,000	500	20,000	35,000	40,000	45,000
Safe and Fast Community Transport Programme (Electric Okada)	No. of youth trained by NYA provided with electric motorbikes and monitored	0	0	2,500	0	2,500	10,000	15,000	20,000
Work Abroad Programme	Beneficiaries	0	0	2,000	3,900	2,000	2,500	3,000	3,500
Trades & Vocation	Beneficiaries	20,000	20,000	10,000	30,000	52,000	55,000	60,000	65,000
Sub-total		141,500	119,322	123,200	74,050	223,300	266,500	315,000	382,500



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Internal management of the organisation	Maintenance, rehabilitation, refurbishment and upgrading of existing assets
Manpower Development	Acquisition of Immovable and movable assets
Personnel and Staff Management	
Research and Development	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08403001 - School work transition	1,094,621,759	1,094,621,759	1,094,621,759	1,094,621,759
21 - Compensation of Employees [GFS]	1,072,260,125	1,072,260,125	1,072,260,125	1,072,260,125
22 - Use of Goods and Services	22,361,634	22,361,634	22,361,634	22,361,634

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: JOB CREATION AND PROMOTION

SUB-PROGRAMME 3.2: Entrepreneurial Development

1. Budget Sub-Programme Objectives

- To support and promote youth entrepreneurship through innovation, incubation and start-up support.

2. Budget Sub-Programme Description

The sub-programme focuses on providing business development services; coaching, start-up incubators and funding for young entrepreneurs to encourage youth creativity and foster the growth of small and medium enterprises to drive job creation and wealth generation.

It aims to reduce youth unemployment and promote self-employment among the youth to enable them contribute to the socio-economic growth of the country.

The sub-programme is implemented by the National Entrepreneurship and Innovation Programme (NEIP) with a total staff strength of 126 and funding from the Consolidated Fund.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Adwumawura Programme rolled out	No. of youth Entrepreneurs trained and provided with start-up capital.			10,000 trained 2,000 provided with start-ups 8,000 assisted to access the soft loan	10,000	10,000 trained 4,000 provided with start-ups 8,000 assisted to access the soft loan	10,000 trained 6,000 provided with start-ups	10,000 trained 8,000 provided with start-ups	10,000 trained 8,000 provided with start-ups



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Presidential Innovation Prize / Challenge organised	No. of youth with viable businesses that can be scaled up selected.			16 finalist selected	-	16 finalist selected	16 finalist selected	16 finalist selected	16 finalist selected
Vice Presidential Empowerment for Women and PWD Entrepreneurs implemented	No. of women, PWDs and other marginalized groups trained and supported with start-ups			1,000	-	1,000	1,000	1,000	1,000

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Internal management of the organisation	Acquisition of Immovable and movable assets
Manpower Development	Refurbishment of new office Facility
Personnel and Staff Management	
Treasury and accounting activities	
Research and Development	
Procurement of Office supplies and consumables	
Procurement of Office supplies and consumables	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 084 - Ministry of Youth Development and Empowerment

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
08403002 - Youth Empowerment support for Entrepren	210,327,736	210,327,736	210,327,736	210,327,736
21 - Compensation of Employees [GFS]	11,727,736	11,727,736	11,727,736	11,727,736
22 - Use of Goods and Services	117,152,466	117,152,466	117,152,466	117,152,466
27 - Social benefits [GFS]	557,534	557,534	557,534	557,534
28 - Other Expense	70,890,000	70,890,000	70,890,000	70,890,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 084 - Ministry of Youth Development and Empowerment

Year: FY26 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
084 - Ministry of Youth Development and Empowerment	1,110,080,655	375,000,000	32,000,000	1,517,080,655		21,371,864		21,371,864				82,800,000		82,800,000	1,621,252,519	
08401 - Headquarters	10,149,475	32,000,000	2,000,000	44,149,475								55,200,000		55,200,000	99,349,475	
0840101 - General Administration and Finance	4,527,430	23,938,100	2,000,000	30,465,530											30,465,530	
0840101001 - Admin Office	4,527,430	23,938,100	2,000,000	30,465,530											30,465,530	
0840102 - Human Resource	1,240,714	1,076,800		2,317,514											2,317,514	
0840102001 - Admin Office	1,240,714	1,076,800		2,317,514											2,317,514	
0840103 - Policy Planning, Budgeting, Monitoring and Evaluation	2,869,366	5,114,800		7,984,166								55,200,000		55,200,000	63,184,166	
0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office	2,869,366	5,114,800		7,984,166								55,200,000		55,200,000	63,184,166	
0840104 - Research, Statistics and Information Management	1,511,965	1,076,800		2,588,765											2,588,765	
0840104001 - Research, Statistics and Information Management Office	1,511,965	1,076,800		2,588,765											2,588,765	
0840105 - Internal Audit		793,500		793,500											793,500	
0840105001 - Internal Audit Office		793,500		793,500											793,500	
08403 - National Youth Authority	15,943,319	181,000,000	20,000,000	216,943,319	10,230	21,361,634		10,230							216,953,549	
0840301 - General Administration	15,943,319	181,000,000	20,000,000	216,943,319	10,230	21,361,634		10,230							216,953,549	
0840301001 - Admin Office	15,943,319	181,000,000	20,000,000	216,943,319	10,230	21,361,634		10,230							216,953,549	
08404 - National Service Authority	1,072,260,125	1,000,000		1,073,260,125		21,361,634		21,361,634							1,094,621,759	
0840401 - General Administration	1,072,260,125	1,000,000		1,073,260,125		21,361,634		21,361,634							1,094,621,759	
0840401001 - Admin Office	1,072,260,125	1,000,000		1,073,260,125		21,361,634		21,361,634							1,094,621,759	
08405 - National Entrepreneurship and Innovation Program	11,727,736	161,000,000	10,000,000	182,727,736								27,600,000		27,600,000	210,327,736	
0840501 - General Administration	11,727,736	161,000,000	10,000,000	182,727,736								27,600,000		27,600,000	210,327,736	
0840501001 - Admin Office	11,727,736	161,000,000	10,000,000	182,727,736								27,600,000		27,600,000	210,327,736	

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 084 - Ministry of Youth Development and Empowerment

Period: Year Total | Currency: Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	32,000,000	32,000,000	32,000,000	32,000,000
11001 - Central GoG & CF	32,000,000	32,000,000	32,000,000	32,000,000
1925004-Construction of Dunkwa -on-Offin Youth Resource Center	2,000,000	2,000,000	2,000,000	2,000,000
1925005-Completion of Wa Youth Resource Center	2,000,000	2,000,000	2,000,000	2,000,000
1925006-Completion of Koforidua Youth Resource Center	2,000,000	2,000,000	2,000,000	2,000,000
1925007-Construction of Axim Youth Resource Center	2,000,000	2,000,000	2,000,000	2,000,000
1925008-Construction of Yendi Youth Resource Center (Phase 1)	2,000,000	2,000,000	2,000,000	2,000,000
0125227-Completion of Accra (Head Office Building)	5,000,000	5,000,000	5,000,000	5,000,000
Soft Capex	17,000,000	17,000,000	17,000,000	17,000,000



REPUBLIC OF GHANA

Ministry of Finance, Finance Drive, Ministries- Accra
P. O. Box MB40, Accra-Ghana | Telephone: +233 302 747 197
Email: info@mofep.gov.gh | Website: www.mofep.gov.gh

  @ministryoffinanceghana

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