



# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED  
BUDGET ESTIMATES FOR 2026

  
MINISTRY OF HEALTH



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The MoH MTEF PBB for 2026 is also available on the internet at:

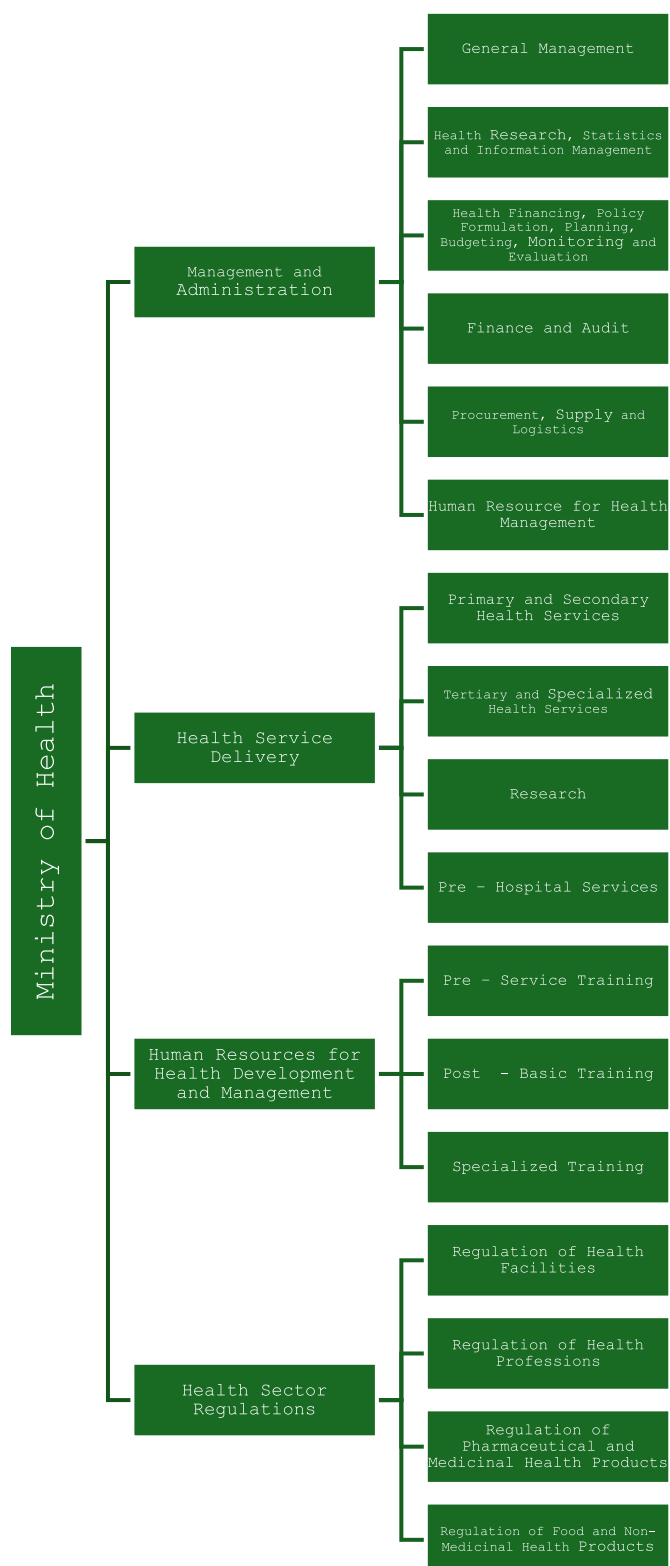
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## MINISTRY OF HEALTH PROGRAMME STRUCTURE





## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 029 - Ministry of Health  
Year: FY26 | Currency: Ghana Cedi (GHS)  
Version 1

|   | GoG                       |                    |                           |                | IGF                       |                    |                           |               | Funds / Others |      |        | Donors             |                           | Grand Total   |
|---|---------------------------|--------------------|---------------------------|----------------|---------------------------|--------------------|---------------------------|---------------|----------------|------|--------|--------------------|---------------------------|---------------|
|   | Compensation of employees | Goods and Services | 31 - Non financial assets | Total          | Compensation of employees | Goods and Services | 31 - Non financial assets | Total         | Statutory      | ABFA | Others | Goods and Services | 31 - Non financial assets | Total         |
| 02901 - Management and Administration                                     | 1,965,130,110             | 155,306,741        | 353,272,900               | 2,473,709,751  | 13,654,738                | 117,208,556        | 41,105,474                | 171,968,768   |                |      |        | 32,000,000         | 173,727,448               | 205,727,448   |
| 02901001 - General Administration   | 1,879,970,369             | 128,525,570        | 169,141,328               | 2,177,637,267  | 5,928,390                 | 66,705,205         | 30,379,076                | 103,012,671   |                |      |        |                    |                           |               |
| 02901002 - Health Research, Statistics and Information                    |                           | 600,000            |                           | 600,000        |                           |                    |                           |               |                |      |        |                    |                           | 600,000       |
| 02901003 - Health Financing, Policy Formulation, Planning, Budgeting, M&E | 52,529,193                | 21,474,078         | 184,131,572               | 258,134,843    | 7,726,348                 | 37,811,184         | 4,726,398                 | 50,263,930    |                |      |        | 32,000,000         | 173,727,448               | 205,727,448   |
| 02901004 - Finance and Audit  |                           | 3,007,093          |                           | 3,007,093      |                           |                    |                           |               |                |      |        |                    |                           |               |
| 02901005 - Procurement Supply and Logistics                               |                           | 850,000            |                           | 850,000        |                           |                    |                           |               |                |      |        |                    |                           |               |
| 02901006 - Human Resources for Health Management                          | 32,630,548                | 850,000            |                           | 33,480,548     |                           | 12,692,168         | 6,000,000                 | 18,692,168    |                |      |        |                    |                           |               |
| 02902 - Health Service Delivery   | 12,048,479,178            | 20,160,489         | 697,000,000               | 12,765,639,667 | 896,145,490               | 2,989,995,508      | 363,874,527               | 4,250,019,525 |                |      |        | 274,163,122        | 32,000,000                | 306,163,122   |
| 02902004 - Regional and District Health Services                          | 2,492,644,079             |                    | 555,000,000               | 3,046,644,079  | 2,456,725                 |                    |                           | 2,456,725     |                |      |        |                    |                           |               |
| 02902005 - Primary and Secondary Health Services                          | 7,910,838,413             | 3,500,000          | 142,000,000               | 8,056,338,413  | 718,718,140               | 2,330,892,140      | 210,121,384               | 3,259,731,664 |                |      |        | 274,163,122        | 32,000,000                | 306,163,122   |
| 02902006 - Tertiary and Specialized Health Services                       | 1,409,996,384             | 15,010,489         |                           | 1,425,006,873  | 147,106,529               | 557,117,758        | 132,848,341               | 837,072,627   |                |      |        |                    |                           | 2,262,079,501 |
| 02902007 - Research   | 27,373,643                |                    |                           | 27,373,643     | 25,516,754                | 90,252,897         | 19,339,907                | 135,109,557   |                |      |        |                    |                           | 162,483,200   |
| 02902008 - Pre-hospital services  | 208,626,658               | 1,650,000          |                           | 210,276,658    | 2,347,343                 | 11,736,714         | 1,564,895                 | 15,648,952    |                |      |        |                    |                           | 225,925,610   |
| 02903 - Tertiary and Specialised Services                                 | 695,952,177               |                    |                           | 695,952,177    | 56,739,558                | 253,718,777        | 39,523,030                | 349,981,365   |                |      |        |                    |                           | 1,045,933,542 |
| 02903005 - Primary and Secondary Health Services                          | 42,944,187                |                    |                           | 42,944,187     | 4,987,638                 | 17,510,938         | 3,752,344                 | 26,250,920    |                |      |        |                    |                           | 69,195,107    |
| 02903006 - Tertiary and Specialized Health Services                       | 653,007,990               |                    |                           | 653,007,990    | 51,701,400                | 235,871,038        | 35,737,006                | 323,309,444   |                |      |        |                    |                           | 976,317,434   |
| 02903008 - Pre-hospital Services  |                           |                    |                           |                | 50,520                    | 336,801            | 33,680                    | 421,001       |                |      |        |                    |                           | 421,001       |
| 02904 - Human Resource Development and Management                         | 193,424,789               | 1,200,000          | 40,000,000                | 234,624,789    | 131,113,916               | 408,694,297        | 196,745,776               | 736,553,990   |                |      |        |                    |                           | 971,178,779   |
| 02904001 - Pre-Service Training   | 146,099,045               |                    | 40,000,000                | 186,099,045    | 107,978,412               | 277,382,755        | 147,512,158               | 532,873,326   |                |      |        |                    |                           | 718,972,371   |
| 02904002 - Post-Basic Training  | 39,546,521                |                    |                           | 39,546,521     | 16,156,800                | 99,390,105         | 41,222,929                | 156,769,834   |                |      |        |                    |                           | 196,316,355   |
| 02904003 - Specialised Training   | 7,779,223                 | 1,200,000          |                           | 8,979,223      | 6,978,704                 | 31,921,437         | 8,010,689                 | 46,910,830    |                |      |        |                    |                           | 55,890,053    |
| 02905 - Health Sector Regulation  | 112,254,869               | 965,313            |                           | 113,220,182    | 115,869,278               | 271,444,017        | 114,026,977               | 501,340,272   |                |      |        |                    |                           | 614,560,454   |
| 02905001 - Regulation of Health Facilities                                | 13,341,320                | 300,000            |                           | 13,641,320     | 2,101,500                 | 8,403,000          | 2,500,500                 | 13,005,000    |                |      |        |                    |                           | 26,646,320    |
| 02905002 - Regulation of Health Professions                               | 33,631,431                | 665,313            |                           | 34,296,744     | 17,951,743                | 103,347,625        | 47,649,120                | 168,948,489   |                |      |        |                    |                           | 203,245,233   |
| 02905003 - Regulation of Pharmaceuticals and Medicinal Health Products    | 65,282,118                |                    |                           | 65,282,118     | 95,816,035                | 159,693,391        | 63,877,357                | 319,386,783   |                |      |        |                    |                           | 384,668,901   |
| Grand Total   | 15,015,241,123            | 177,632,543        | 1,090,272,900             | 16,283,146,566 | 1,213,522,981             | 4,041,065,156      | 755,275,784               | 6,009,863,920 |                |      |        | 306,163,122        | 205,727,448               | 511,890,570   |

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## **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF HEALTH**

### **1. NATIONAL MEDIUM-TERM POLICY OBJECTIVES**

- Universal access to better and efficiently managed quality healthcare services
- Reduce avoidable maternal, adolescent and child deaths and disabilities
- Increase access to responsive clinical and public health emergency services

### **2. GOAL**

Increased access to quality essential health care and population-based services for all by 2030

### **3. VISION**

All people in Ghana have timely access to high-quality health services irrespective of the ability to pay at the point of use.

### **4. MISSION**

The mission is to contribute to socio-economic development by promoting health and vitality through access to quality health for all people living in Ghana using well-motivated personnel.

### **5. CORE FUNCTIONS**

The core functions of the Ministry of Health are to:

- Formulate, coordinate and monitor the implementation of sector policies and programmes.
- Provide public health and clinical services at primary, secondary and tertiary levels.
- Regulate registration and accreditation of health service delivery facilities as well as the training and practice of various health professions regarding standards and professional conduct.
- Regulate the manufacture, importation, exportation, distribution, use and advertisement of all food, drugs, cosmetics, medical devices and household chemical substances as well as the marketing and utilization of traditional medicinal products in the country.
- Conduct and promote scientific research into plant and herbal medicine.
- Provide pre-hospital care during accidents, emergencies and disasters.





## 6. POLICY OUTCOME INDICATORS AND TARGETS

The table below shows some of the outcome indicators for 2026. The Annual Programme of Work of the Ministry +has the full set of the indicators and targets for the year 2026.

| Outcome Indicator Description                                       | Unit of Measurement  | Baseline |        | Status Latest |        | Target |       |
|---|--|----------|--------|---------------|--------|--------|-------|
|   |  | Year     | Value  | Year          | Value  | Year   | Value |
| Deliveries attended by a trained health worker                      | Proportion of births attended by skilled health personnel  | 2024     | 56.80% | 2025          | 56.80% | 2026   | 66%   |
| Mothers making at least fourth ANC visit during period of pregnancy | Proportion of mothers who have made at least fourth ANC visits   | 2023     | 60.70% | 2025          | 60.70% | 2026   | 66%   |
| Population with active NHIS membership                              | Proportion of population with active NHIS membership   | 2025     | 56.30% | 2025          | 56.30% | 2026   | 70%   |
| Proportion of CHPS zones that are functional                        | Proportion of CHPS zones that are functional.  | 2025     | 72.39% | 2025          | 72.39% | 2026   | 90%   |
| Institutional Neonatal Mortality Rate                               | Neonatal deaths per 1,000 institutional live births  | 2024     | 5.2    | 2025          | 5.2    | 2026   | 6.3   |
| Still birth rate per 1,000 LBs                                      | proportion of babies born with no signs of life at or after 28 weeks of gestation per 1,000 live births  | 2025     | 9.5    | 2025          | 9.5    | 2026   | 11.8  |
| Maternal Mortality Ratio  | Maternal deaths per 1,000 live births. Maternal deaths are defined as deaths from any cause related to or aggravated by pregnancy or its management during pregnancy and childbirth or within 42 days of termination of pregnancy, irrespective of the duration and side of pregnancy. | 2024     | 175    | 2025          | 175    | 2026   | 125   |



| Outcome Indicator Description   | Unit of Measurement   | Baseline |        | Status Latest |        | Target |       |
|---|---|----------|--------|---------------|--------|--------|-------|
|   |   | Year     | Value  | Year          | Value  | Year   | Value |
| Proportion of health facilities (public and private) in good standing                     | Proportion of health facilities (public and private) that have been accredited by HeFRA   | 2024     | 31.3%% | 2025          | 31.3%% | 2026   | 95%   |
| Proportion of children fully immunised by age 1   | Proportion of children fully immunized (using Penta3 as proxy) by age 1   | 2023     | 98%    | 2025          | 98%    | 2026   | 100%  |
| Proportion of HIV-positive adults and children currently receiving antiretroviral therapy | Proportion of HIV-positive adults and children currently receiving antiretroviral therapy   | 2025     | 90%    | 2025          | 90%    | 2026   | 95%   |
| Proportion of infected pregnant women who received ARVs for eMTCT                         | Proportion of infected pregnant women who received ARVs for eMTCT   | 2025     | 88%    | 2025          | 88%    | 2026   | 95%   |
| TB Case detection rate  | The number of TB cases (new and relapse) detected per 100,000 population.   | 2025     | 85.5   | 2025          | 85.5   | 2026   | 47    |
| TB treatment success rate   | Proportion of TB patients who have successfully been treated for TB   | 2025     | 90.6   | 2025          | 90.6   | 2026   | 90    |
| Institutional Malaria Under 5 Case Fatality Rate  | Number of deaths in health facilities due to malaria among children under 5   | 2025     | 0.03   | 2025          | 0.03   | 2026   | 0.01  |
| Proportion of babies born to HIV-positive mothers being HIV-negative after 18 months      | The total number babies who were born to HIV+ mothers and tested – ve after 18months relative to the total number of babies born to HIV +ve mothers | 2025     | 91.60% | 2025          | 91.60% | 2026   | >95%  |
| Proportion voluntary unpaid blood donations   | The percentage of total blood donations that came through a voluntary   | 2025     | 29     | 2025          | 29     | 2026   | 51%   |



| Outcome Indicator Description                                  | Unit of Measurement  | Baseline |        | Status Latest |        | Target |        |
|--|--|----------|--------|---------------|--------|--------|--------|
|  |  | Year     | Value  | Year          | Value  | Year   | Value  |
|  | unpaid source  |          |        |               |        |        |        |
| Blood collection index per 1000 population (BCI)               | Measures amount of blood collected per 1,000 population                      | 2025     | 6.1    | 2025          | 6.1    | 2026   | 7.8    |
| HIV/AIDS prevalence rate                                       | People affected with HIV/AIDS per 1,000 Population                           | 2024     | 1.49%  | 2025          | 1.49%  | 2026   | 1.55%  |
| Provision of prehospital emergency medical services            | Number of emergency cases attended by NAS nationwide                         | 2025     | 36,000 | 2025          | 36,000 | 2026   | 38,400 |
| Training and capacity development for EMTs and other personnel | Number of new EMTs trained and certified under NAS Training School           | 2025     | -      | 2025          | -      | 2026   | 600    |
| No. of functional ambulances                                   | Number (Count)   | 2025     | 319    | 2025          | 194    | 2026   | 400    |
| Proportion of medicinal and non-medicinal products, registered | Percentage of product applications that have been evaluated and approved     | 2025     | 76%    | 2025          | 76%    | 2026   | 80%    |
| Proportion of Food products registered                         | Percentage of product applications that have been evaluated and approved     | 2024     | 82%%   | 2025          | 82%    | 2026   | 90%    |
| Improved investigation of foodborne disease outbreak incidents | Percentage of foodborne disease outbreak incidents investigated and resolved | 2025     | 100%   | 2025          | 100%   | 2026   | 100%   |
| Research or policy outputs published.                          | Number of Research Publications released                                     | 2025     | 18     | 2025          | 18     | 2026   | 21     |



## 7. EXPENDITURE TRENDS FOR THE MEDIUM TERM 2023 - 2025

### Expenditure Trends between 2023 and 2025 (as of September) in GHS million

| Source of Funds | 2023             |                    | 2024             |                    | 2025             |                                     |
|-----------------|------------------|--------------------|------------------|--------------------|------------------|-------------------------------------|
|                 | Approved Budget  | Actual Expenditure | Approved Budget  | Actual Expenditure | Approved Budget  | Actual Expenditure (as @ September) |
| GoG             | 9,000.02         | 6,765.40           | 11,077.72        | 11,210.62          | 12,675.45        | 8,184.53                            |
| IGF             | 3,886.93         | 2,280.86           | 4,045.98         | 3,334.06           | 4,452.31         | 3,619.05                            |
| ABFA            | 61.05            | 37.23              | -                | -                  | -                | -                                   |
| Donor           | 2,996.54         | 489.61             | 568.55           | 386.93             | 689.06           | 371.00                              |
| <b>Total</b>    | <b>15,944.54</b> | <b>9,573.10</b>    | <b>15,692.24</b> | <b>14,931.62</b>   | <b>17,816.82</b> | <b>12,174.59</b>                    |

Source: 2023,2024,2025 MoH PBB Estimates. 2023, 2024, 2025 MoH Financial Reports

The table above presents budget allocations and expenditure trends in the health sector from 2023 to 2025. Over this period, the approved budget for the sector experienced significant fluctuations. The total approved budget declined from GHC15.94 billion in 2023 to GHC15.69 billion in 2024, after which there was a significant increase to GHC17.82 billion in 2025. Actual expenditure on the other hand, has shown an increasing trend over the period under review. Despite the increasing trend in actual expenditure over the period, 100 percent execution of approved budget is yet to be realized. In 2023, actual expenditure amounted to GHC9.57 billion whereas actual expenditure in 2024 was recorded as GHC14.93 billion (i.e., a 56 percent increase in expenditure). As at end of September, 2025, actual expenditure is recorded at GHC12.17 billion and is projected to reach GHC17.27 billion by end of December, 2025.

The Government of Ghana (GoG) remains the primary financier of the health sector, contributing 56.5% of the total approved budget in 2023, 70.5% in 2024, and 71.1% in 2025. However, more than 90% of GoG funds are used for the payment of employees compensation leaving insignificant amount for service provision and capital investment projects.

Internally Generated Funds (IGF), which is mostly used to support the provision of health services at the various health facilities, constitutes the second largest source of financing, representing 24.4% of the total budget in 2023, 25.8% in 2024, and 25.0% in 2025. Actual IGF expenditure over the years has consistently fallen below budgeted amounts, indicating revenue collection challenges. In 2025, actual IGF expenditures as at end of September were 81.3% of the approved budget compared to 58.7% execution in 2023. This may be attributed to improved revenue mobilization, based on introduction of new services at the various health facilities, uncapping of the NHIF, which created additional resources to health facilities and budget ceiling cuts.

Donor funding over the years has shown a downward trajectory highlighting the withdrawal of





development partners support from the health sector. In 2023, Donor funding accounted for 18.79% of the total budget, 3.62% in 2024 and 3.87% In 2025. Actual donor disbursements remained significantly lower than budgeted amounts, with only GHC489.61 million utilized in 2023, GHC352.76 million in 2024, and GHC371 million in 2025.

The Annual Budget Funding Amount (ABFA), primarily allocated for capital investments, remained the least contributor to the health sector budget. While ABFA allocations of GHC61.05 million was given in 2023, no allocations were made in 2024 and 2025.

These trends highlight the increasing reliance on GoG and IGF for financing the health sector while donor support and ABFA contributions have remained inconsistent over the years.

### 2025 Budget Execution by Economic Classification in GHS

| Classification                   | Approved Budget<br>(A) | Released Budget<br>(B) | Actual Payment<br>(C) | % Execution<br>(C/A) |
|----------------------------------|------------------------|------------------------|-----------------------|----------------------|
| <b>Compensation of Employees</b> | <b>13,101,457,486</b>  | <b>8,439,324,603</b>   | <b>8,439,324,603</b>  | <b>64.42%</b>        |
| <i>GoG</i>                       | <i>12,207,545,744</i>  | <i>8,070,875,859</i>   | <i>8,070,875,859</i>  | <i>66.11%</i>        |
| <i>IGF</i>                       | <i>893,911,742</i>     | <i>368,448,744</i>     | <i>368,448,744</i>    | <i>41.22%</i>        |
| <b>Goods &amp; Services</b>      | <b>3,596,528,018</b>   | <b>3,284,380,417</b>   | <b>3,284,380,417</b>  | <b>91.32%</b>        |
| <i>GoG</i>                       | <i>157,632,543</i>     | <i>78,657,591</i>      | <i>78,657,591</i>     | <i>49.90%</i>        |
| <i>IGF</i>                       | <i>2,961,734,165</i>   | <i>2,834,722,826</i>   | <i>2,834,722,826</i>  | <i>95.71%</i>        |
| <i>DP</i>                        | <i>477,161,310</i>     | <i>371,000,000</i>     | <i>371,000,000</i>    | <i>77.75%</i>        |
| <b>Capex</b>                     | <b>1,118,834,134</b>   | <b>450,881,765</b>     | <b>450,881,765</b>    | <b>40.30%</b>        |
| <i>GoG</i>                       | <i>310,272,900</i>     | <i>35,000,000</i>      | <i>35,000,000</i>     | <i>11.28%</i>        |
| <i>IGF</i>                       | <i>596,661,234</i>     | <i>415,881,765</i>     | <i>415,881,765</i>    | <i>69.70%</i>        |
| <i>DP</i>                        | <i>211,900,000</i>     | -                      | -                     | <i>0.00%</i>         |
| <b>Total</b>                     | <b>17,816,819,638</b>  | <b>12,174,586,785</b>  | <b>12,174,586,785</b> | <b>68.33%</b>        |

Source: 2025 GIFMIS Report, MoH Financial Reports, Ministry of Finance Quarterly Allotment

The table above presents the budget execution of the health sector by economic classification as of September 2025. The overall execution rate of the Ministry of Health stands at 68.33%, with GoG at 64.57%, IGF at 81.28%, and donor funding at 53.84%. No allocation was made under the Annual Budget Funding Amount (ABFA).

A total budgetary allocation of GHC17.82 billion was approved for the Ministry of Health for the 2025 fiscal year. The Government of Ghana (GoG) remains the dominant financier, accounting for 71.14% of total budgetary resources, followed by Internally Generated Funds (IGF) at 24.99% and donor support at 3.87%.

As of September 2025, total health sector expenditure amounted to GHC12.17 billion, with the Government of Ghana (GoG) contributing GHC8.18 billion (67.23% of total expenditure). Within



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the GoG expenditure, Compensation of Employees dominated at 98.61%, while Goods & Services and Capital Expenditure (CapEx) accounted for 0.96% and 0.43%, respectively.

Internally Generated Funds (IGF) contributed GHC3.62 billion (29.73% of total expenditure), with Goods & Services taking 78.33% of IGF expenditure, primarily supporting service delivery. Donor funding amounted to GHC371 million (3.05% of total expenditure), all of which was expended on Goods & Services.

## Implications

- **Strengthen IGF Management:** Review the IGF ceiling policy to enhance service efficiency and liquidity at the facility level.
- **Diversify Financing:** Develop alternative domestic financing instruments to offset declining donor inflows.
- **Improve Cash Releases:** Improve quarterly cash-flow forecasting to improve predictability and timely fund utilisation.
- **Deepen Accountability:** Integrate expenditure tracking into the Programme-Based Budget monitoring framework to link outputs with financing results.

## 8. SUMMARY OF KEY ACHIEVEMENTS IN 2025

### Management and Administration

The third quarter of 2025 witnessed a strong health sector financial performance. Health facilities' Internally Generated Funds (IGF) performance was maintained by timely National Health Insurance Authority (NHIA) reimbursements, improving cash flows and enabling better service delivery. Critically, Government uncapped the National Health Insurance Fund (NHIF), relieving additional resources to finance all vaccine and other essential commodity commitments, sustain HIV services following donor transitions, and support the Free Primary Health Care and MahamaCares. Parliament also approved GH¢ 10.7 billion allocation to the NHIA for 2025, reinforcing the NHIS' capacity to maintain and expand coverage, while ensuring sustainability.

### *Ghana Medical Trust Fund*

The Ghana Medical Trust Fund (MahamaCares) advanced significantly as of the third quarter of this year. The President launched the Ghana Medical Care Trust Fund in April 2025 to support care for conditions not adequately covered by the NHIS, including cancers, advanced diabetes, cardiovascular and kidney disease, and stroke. The Bill has since been passed by Parliament, establishing a funding framework that blends uncapped NHIL proceeds, budgetary subventions, private and corporate contributions, and an investment component. A Secretariat has been set up and an Administrator has been appointed to manage the Ghana Medical Trust Fund (MahamaCares). The Fund is designed to close critical gaps in NCD financing, scale up early



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screening, and support specialised infrastructure, equipment, training and research. The Honourable Minister also launched the Ghana Medical Trust Fund (MahamaCares) Task Force to develop and implement a structured, sustainable mechanism to support Ghanaians suffering from chronic and high-cost illnesses who are not fully covered by the existing healthcare insurance framework.

The Free Primary Health Care policy is being finalized for phased implementation. Throughout the first to third quarters of 2025, MoH has convened high-level policy dialogues and technical working sessions to define the service package, delivery model, and financing approach. National roll-out is projected to begin in the latter part of 2025, with clear service packages at CHPS compounds, health centres, and polyclinics. Expected impacts include earlier care-seeking, reduced out-of-pocket spending, and measurable improvements in maternal and child health, as well as NCD outcomes.

The 2025 Ghana Vaccine Forum, convened by the National Vaccine Institute, mobilized over 200 stakeholders. His Excellency the President of the Republic declared the Government's commitment of an additional GHC 50 million in seed funding to the vaccine manufacturing ecosystem, while rallying development partners and investors to help close the US\$115 million financing gap needed to scale up local vaccine production. It also advanced commitments to prioritize locally produced vaccines in procurement and to strengthen partnerships for technology transfer. A team of experts has been assembled to develop a cabinet memo on ensuring that locally manufactured vaccines and sera gain widespread adoption.

As of September 2025, the Ministry had advanced climate change action in the health sector through a series of evidence-based and forward-looking initiatives. A comprehensive Vulnerability and Adaptation Assessment was conducted to better understand the sector's exposure to climate risks and to guide targeted responses. Building on this, the Ministry carried out projections (2025–2050) of the burden of climate-sensitive diseases, such as malaria, cholera, meningitis, and diarrheal diseases, to support proactive planning. Furthermore, climate resilience considerations were incorporated into health infrastructure development, aligning with Ghana's Nationally Determined Contributions (NDC 3.0) commitments. These efforts position the health sector to systematically adapt to climate-related health threats while contributing to national climate action goals.

At the policy front, the National Surgical, Obstetric, and Anesthesia Plan (NSOAP) was inaugurated by the Honorable Minister as the platform to expand essential and emergency surgical care nationwide. The sector's leadership further reset healthcare delivery for Universal Health Coverage (UHC), anchoring reforms in equity, access, and system performance.

To strengthen patient safety and health security, Infection Prevention and Control (IPC) was elevated through a National IPC Strategy, spotlighted during World Hand Hygiene Day. Preventive services were deepened with the nationwide rollout of the “Ghana Says ‘No’ to



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Cervical Cancer” free HPV vaccination for girls, signaling a decisive shift toward long-term disease-burden reduction.

Progress was also made in advancing gender equity in the health sector. By June 2025, the Ministry finalized and launched a National Health Sector Gender Policy and Action Plan to provide a structured framework for addressing gender disparities in health service delivery and workforce participation. Concurrently, steps were taken towards the mainstreaming of gender considerations across all levels of healthcare delivery, ensuring that programs, policies, and interventions reflect the needs of both women and men equitably. This marked an important milestone in institutionalizing gender responsiveness and strengthening accountability for gender outcomes in the health system.

Governance reforms were underpinned by renewed institutional leadership. The Honorable Minister swore in boards for the Ghana Health Service and Ho Teaching Hospital, inducted new Health Service Operations Support Board members, and charged the Allied Health Professions Council Board to strengthen workforce regulation and responsiveness. International collaboration was broadened to mobilize technology, finance, and capabilities through the hosting of the UK Trade Envoy, strengthening partnership with Pfizer for equitable access to vaccines, engaging GAVI as Ghana consolidates its vaccination leadership in the sub-region, and receiving high-level courtesy calls from the WHO Regional Director for Africa, the Africa CDC Director-General, the US Ambassador, and other partners.

Domestically, workforce and stakeholder alignment was reinforced through an emergency stakeholder meeting with principals/directors of Health Training Institutions and targeted engagements with the Ghana Medical Association and facility heads to address systemic bottlenecks in service delivery.

### **Health Service Delivery**

Service delivery indicators reflected both gains in critical service areas as of the third quarter of 2025. Institutional infant mortality showed a general decline through to September 2025, while Under-5 mortality improved over the first six months, consistent with other key health indicators. Outpatient department (OPD) attendance rose from January to June and then fell from July till September 2025.

The Ministry through CHAG facilitated clubfoot correction surgeries at SDA Hospital, Gbawe, and St. John of God Hospital and Duayaw Nkwanta, restoring mobility to more than 320 children.

Despite a few disruptions, resilience was evident across the sector. The Christian Health Association of Ghana (CHAG) sustained uninterrupted services during the selected services withdrawal period, delivering nearly three million outpatient consultations and over 240,000 admissions and strengthening oxygen infrastructure in multiple regions.





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Ahmadiyya Muslim Health Services Ghana (AMHSG) operationalized newly constructed 88-Bed Capacity at Kaleo in the Upper West region.

Ghana Health Service (GHS) made significant progress of the Network of Practice (NoP) initiative, aimed at strengthening quality of care and service delivery through structured collaboration between health facilities. A total of 420 health centers had been designated as hubs with an additional 3084 spoke facilities identified for inclusion in the first phase.

GHS successfully rolled out National Standard Practice Guideline for Pharmaceutical Services (SPGPS) with 11 facilitators and 46 regional representatives.

Our Teaching Hospitals also recorded important milestones. At Komfo Anokye Teaching Hospital (KATH), the National Cleft Centre was established as a cleft leadership and training hub, inaugurated to provide comprehensive, multidisciplinary care and to serve as a regional centre of excellence. Surgical theatre upgrades and digital integration of laboratory services into electronic medical records have also been integrated to further strengthen quality of care and efficient service delivery.

In 2025, the Ministry of Health (MoH) initiated procurement processes for a fully outfitted cath lab for Komfo Anokye Teaching Hospital (KATH) in Kumasi. The objective is to expand access to comprehensive cardiac care, reduce delays in emergency cardiac interventions, and reduce reliance on referring patients out of the country.

The Ministry has also initiated efforts to establish forensic labs. These labs will handle advanced functions such as DNA analysis, digital forensics, toxicology, ballistics, and trace evidence processing.

In 2025, the Mental Health Authority (MHA) made significant progress in implementing its Program of Work. The Authority successfully held the second edition of Purple Month, a nationwide campaign promoting mental health awareness. As part of the initiative, 2,878 individuals from 11 organizations received workplace mental health services, while 3,370 young people were reached through school and church-based mental health promotion activities. Under the Dzramdo Project, two individuals living with psychosis were rehabilitated and reintegrated with their families. MHA also strengthened systems by incorporating revised forms, SOPs, indicators, and psychotropic medicine reporting into the District Health Management Information System (DHMIS). The first draft of the Maternal Mental Health Policy and a draft Employee Assistance Programme (EAP) Policy were completed, and psychosocial support was provided to families affected by the recent helicopter crash.

The National Ambulance Service (NAS) maintained fleet functionality through planned preventive maintenance and trained 500 Emergency Medical Technicians (EMTs) in neonatal resuscitation under the “Helping Babies Breathe” programme. The National Blood Service carried out 570 voluntary mobile donation sessions and trained 445 clinicians in safe transfusion practices. 6,000



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youth have also been trained as first aid responders across the country particularly in underserved areas

The NAS expanded its operational and training infrastructure and further commissioned dedicated auto-mechanic workshops in Accra, Kumasi, Takoradi, Ho and Tamale, enabling in-house routine servicing and minor repairs. The workshops have reduced repair turnaround times and strengthened fleet availability.

At the Paramedic and Emergency Care Training School (PECTS), several capital projects advanced at varying stages of completion, including a dining hall, staff dormitory, administration block, skills laboratory and classroom blocks. Once completed, these facilities will enhance training capacity, staff welfare and administrative efficiency, supporting competency-based emergency medical education.

St John Ambulance Ghana begun a project to train community volunteers to act as first responders across accident-prone areas. In 2025 a total number of 262 community volunteers were trained in the Northern, Central, and Western regions. This initiative addressed critical gaps in emergency response capacity in high-risk communities with limited access to immediate medical care.

As part of efforts to enhance blood safety, quality, and availability, the National Blood Service (NBS) completed a baseline assessment for five Regional Blood Centres in the Greater Accra, Ashanti, Volta, Northern, and Central regions, in preparation for the Africa Society for Blood Transfusion (AfSBT) Stepwise Accreditation, with support from the WHO Pandemic Fund. The NBS, in collaboration with the Christian Health Association of Ghana (CHAG), also assessed 29 health facilities, and trained 21 health workers as Blood Donor Recruitment Officers across the country to operate as Blood Collection Units.

In collaboration with the Ghana Skills Development Fund, the Centre for Plant Medicine Research successfully trained 204 herbalists in Good Manufacturing practices. The Centre also published 18 manuscripts on the potential and effectiveness of plant medicine on the human body. Additionally, it analyzed 690 herbal drugs submitted by herbalists and reformulated 4 decoctions into capsules. Lastly, the Centre conducted 10 efficacy and toxicity tests, as well as cultivated about 15 acres of medicinal plants to help prevent the extinction of certain species caused by chemical use by some farmers and the impact of “galamsay”.

The Centre for Plant Medicine Research (CPMR) also scaled up local research and production of assorted herbal medicines and expanded medicinal plant cultivation. The Centre has validated the 21–63-month shelf-life of four key herbal medicines (Nibima, Asena (for arthritis), Lippia Tea (for stress relief), NPK 500 (for pain management), thereby reinforcing Ghana’s traditional medicine research and regulation environment.



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## ***Public Health and Emergency Preparedness***

Public health surveillance and response remained active in the second half of 2025. As of 15th October, 2025, Ghana had confirmed 735 Mpox cases with three fatalities. The Ministry has received 33,600 doses of mpox vaccines to strengthen Ghana's fight against Mpox. We initiated a phased vaccination approach starting from the Western Region, where we have so far vaccinated 16,846 of the targeted 19,601. We, curbed a meningitis outbreak in the Upper West Region, and recorded 107 COVID-19 infections with no associated hospitalizations, which was more restricted to the University of Ghana campus. Cholera has been on a downward trajectory following vaccination and water, sanitation and hygiene (WASH) interventions. These responses build on strengthened coordination between the MoH, the primary and secondary level facilities, teaching hospitals, and other stakeholders.

### **Infrastructure**

Infrastructure for health service delivery remained a priority through to the third quarter of 2025. The reconstruction of the La General Hospital continued and is reported to be 33 percent complete, with renewed commitment to speed up completion. Commitment authorizations have also been granted for the rehabilitation of the Juaboso and Sandema hospitals, new nursing training infrastructure for the Juaboso Nursing Training College, a specialised hospital at Besease, and five CHPS compounds in the Western and Western North regions to keep pace with population growth. The Ministry has also given priority to the ongoing retooling of Government health facilities.

Furthermore, infrastructure readiness advanced through the commissioning of the Kpone Municipal Hospital and the KOFIH Health Centre, while targeted equipment deployments strengthened service capacity. The Honourable Minister donated medical equipment valued at US\$1.5 million to Ga North Municipal Hospital and additional consignment of medical equipment and supplies to Tamale Teaching Hospital (TTH) that included ICU ventilators, patient transport ventilators, Cardiac monitors (Dräger ICU cardiac monitors), defibrillators among others.

Stewardship over capital investment was reinforced through project monitoring at Agenda 111 sites in the Ashanti Region and a working visit to Ahanta West Municipal Hospital.

### **National Health Insurance Scheme (NHIS)**

The National Health Insurance Authority (NHIA) achieved a reported "debt-free status" through structural financing reform, specifically the effective execution of the National Health Insurance Levy (NHIL) uncapping policy. This achievement significantly stabilized the financing mechanism, facilitating ambitious targets for UHC enrollment and the launch of the Free Primary Healthcare (PHC) policy.

The decision to uncap the National Health Insurance Authority (NHIA) revenues in 2025 has significantly improved the resource envelope available for the health sector. In 2024, although NHIA generated a total revenue of **GHC8.85 billion**, only **GHC6.52 billion (74%)** was made



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available for budget programming due to a statutory cap. The remaining **GH¢2.33 billion (26%)** was withheld, limiting the capacity of the Ministry of Health (MoH) and its agencies to respond adequately to service delivery and financing obligations.

In 2025, with the removal of the cap, the full projected revenue of **GH¢9.76 billion** has been budgeted. This represents a **budgetary gain of GH¢3.24 billion** compared to the 2024 budget allocation. The increase is due to two main factors:

- **Revenue Growth:** An additional **GH¢912.7 million** increase in collections relative to 2024.
- **Uncapping Effect:** The release of the previously capped **GH¢2.33 billion**, now available for health sector use.

This policy shift effectively aligns NHIA budget allocations with its actual revenue performance, ensuring that the full potential of the levy contributes directly to financing critical health priorities. The freed resources will support vaccine procurement, essential medicines, service delivery, and other pressing health system needs.

Claims payments accelerated with weekly disbursements, enabling facilities to remain current on vetted invoices. A historic budget envelope, supported by the uncapping of NHIL flows, positioned the Scheme to sustain reimbursement timeliness, expand benefit coverage and maintain anti-fraud controls through full electronic claims (“Claim-IT”) and the Sunshine Policy (transparent publication of reimbursements). These achievements were realized against a backdrop of macroeconomic stabilization, with Ghana's economic growth accelerating beyond the 2025 target and inflation easing significantly by August 2025.

## **Human Resource for Health Development**

Constructive engagement with professional groups remains central to service delivery stability and quality of care. The Ministry continues to uphold its commitment to dialogue and partnership. 13,500 nurses have been integrated onto the Government payroll. The Ministry also paid all 2025 nursing training allowances outstanding for 7 months, as well as absorbing half of admission fees for students in nursing training institutions.

Human resource development has improved. The Ghana College of Physicians and Surgeons admitted 930 new residents, conducted examinations for members and fellows, and secured accreditation for ten (10) additional hospitals as training centres. The Ghana Colleges of Nurses and Midwives trained 2,104 specialized nurses to address the emerging high incidence of Non communicable diseases. The Ghana Colleges of Pharmacists has also expanded postgraduate training pipelines to alleviate specialist shortages.





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## Health Sector Regulation

In 2025, MOFFA achieved a major milestone in strengthening regulation and service quality within the mortuary and funeral sector. For the first time since its establishment, the authority successfully licensed sixteen health facilities, enhancing compliance and safety standards. During the same period, a structured curriculum for a Certificate in Mortuary Sciences was developed to train embalmers, undertakers, and hearse drivers. This initiative aims to professionalize mortuary services, promote ethical practice, and contribute to improved public health outcomes nationwide.

The Traditional Medicine Practice Council (TMPC) currently operates a cashless system as part of its strategy to ensure financial discipline and accountability. The Council has enhanced the security features on its certificates through the introduction of QR codes. Additionally, the Council has procured new software for the registration of practitioners.

The Health Facilities Regulatory Agency (HeFRA) embarked on an intensive nationwide compliance and enforcement exercise. A total of 63 health facilities were sanctioned and fined for regulatory violations, while 41 were closed down due to various irregularities.

The Agency fully implemented a digital inspection system and trained 230 internal and external assessors in its use. In collaboration with the Ghana Health Service, 420 public health centres were registered, inspected, and licensed across the country. Additionally, over 4,000 Community-Based Health Planning and Services (CHPS) compounds were inspected and licensed.

HeFRA also completed the digitalization of 52 inspection and monitoring standards, which were uploaded onto tablets through the Hermes platform for implementation. Furthermore, the Agency collaborated with the Ghana Physicians and Surgeons Foundation of North America to provide updates on health facility regulation in Ghana.

From January to September 2025, Ghana's health regulatory agencies have demonstrably strengthened their oversight capacity by elevating national standards, improving patient safety, and positioning Ghana as a leader in health regulation. The Pharmacy Council continues to scale up its National Electronic Pharmacy Platform (NePP) to ensure equitable access to safe medicines and enhance supply-chain transparency. The continued adoption across pharmacies and community health facilities demonstrates expanding digital integration.

In pharmaceuticals governance, the Ministry intensified the response to the opioid threat by destroying a large illicit consignment and charging newly licensed pharmacists to lead community-level vigilance and professional accountability.

The Nurses and Midwives Council completed the indexing of over 13,000 students and registered more than 3,000 professionals, strengthening workforce planning.

The Medical and Dental Council and Allied Health Professions Council also strengthened licensure, indexing, supervision, and continuous professional development. From January to August 2025, the Health Facilities Regulatory Agency (HeFRA) intensified the application of SafeCare quality standards across both public and private health facilities. As of August 2025,



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more than 34 facilities had attained SafeCare Level 4 accreditation, which is a standard HeFRA continues to scale higher in 2025.

This effort aims to inject dignity and safety into death-care services and better protect bereaved families.

### **Outlook for 2026**

Looking ahead, 2026 offers an opportunity to fund the next generation of health reforms that will shape Ghana's future. The Ministry's priorities will include Free Primary Health Care, Ghana Medical Trust Fund (MahamaCares), infrastructure expansion and upgrading, local manufacturing, and private-sector collaboration for a healthier, more productive, and fairer Ghana.

The 2026 fiscal year funding for Ghana's next stage in pursuing Universal Health Coverage (UHC) builds on achievements from the Health Sector Medium-Term Development Plan (HSMTDP) 2022–2025. The sector's priorities for 2026 aim to ensure that every citizen can access affordable, timely, and quality healthcare. These priorities align with the national budget's commitment to inclusive growth, job creation, and strengthening human capital, supported by essential reforms and investments that require sustained public funding and proactive partnerships.

The first cornerstone of the 2026 agenda is the introduction of the Free Primary Health Care (FPHC) initiative. This policy removes financial barriers at the point of entry to care by ensuring free access to primary healthcare facilities in Ghana. This phased rollout will also enhance the financial support provided for preventive, promotive, and outpatient services at community and sub-district facilities.

By providing key services free at the primary-care level, the Ministry aims to protect families from high medical costs, enhance early diagnosis and prevention, and reduce the pressure on higher-level hospitals. This aligns with Ghana's roadmap to UHC, which aims to ensure 80% of the population has access to essential services and primary care by 2030.

Second in priority is the continued operationalisation of the Ghana Medical Care Trust Fund, commonly known as MahamaCares. Supported by Act 1144, 2026 marks its first full year of operation. The Fund provides dedicated and reliable funding for specialised and advanced treatments, particularly for non-communicable diseases (NCDs) such as cancer, diabetes, hypertension, stroke, and kidney disease. MahamaCares is intended to attract funding from 20% of the National Health Insurance Levy (NHIL), supplemented by budgetary allocations. The fund aims to finance diagnostics, dialysis, cancer treatments, tertiary hospital infrastructure, and capacity building for specialised nurses and doctors.

In 2026, MHA's agenda will be guided by the strategic theme RESET, focusing on equitable access, workforce empowerment, and digital transformation:

- R – Reach Every Corner: Ensure equitable service delivery and digital connectivity nationwide.
- E – Empower the Workforce: Build capacity through continuous training and technology-enabled learning.

- S – Subspecialize & Scale: Expand specialist expertise and community-based interventions.
- E – Embed into Universal Health Care: Integrate mental health into UHC to ensure financial protection.

- T – Technology, Transfer of Skills & Transformation of Stigma: Use digital tools to extend access, enhance training, and reduce stigma.



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In 2026, MHA will also strengthen decentralized mental health care through telemedicine, while intensifying resource mobilization and collaboration with stakeholders to advance mental health delivery across Ghana.

In 2025, the Ministry received GH¢ 17.82 billion—6.12% of the national budget—a 13.3% increase from 2024 but still below the Abuja Declaration’s 15% target. Furthermore, nearly 76% was allocated for compensation, with under 6% dedicated to capital projects. In 2026, the sector will also prioritise modernising and expanding health infrastructure, alongside strong efforts to re-equip, re-tool, and maintain existing facilities and equipment.

Major capital projects include:

- Rebuilding La General Hospital, restoring over **600 beds** for urban referrals.
- Setting up six new regional hospitals in **Ahafo, Western North, Savannah, Oti, North-East, and Bono East**, adding about **1,800 beds**.
- Expanding and upgrading CHPS compounds and model health centres, building upon the **137 functional model centres** already established.
- **Updating equipment in regional and district facilities**, ensuring front-line providers have modern diagnostic and treatment resources.

To safeguard these assets, at least **5% of the 2026 sector budget** will be reserved for preventive upkeep and equipment renewal to ensure long-term value and to embed a culture of maintenance.

To improve financing for services, the Sector will collaborate with the Ministry of Finance in 2026, aiming to ensure timely NHIA reimbursements (within three months) and maintain the uncapping of NHIL to further ensure sustainable financing for the health sector.

The Ministry will continue to procure vaccines for the Expanded Program for Immunization. Procure HIV/AIDS commodities and test kits, Malaria commodities, Psychotherapeutic medications, and other critical health commodities for the health system.

To enhance efficiency, the sector will continue expanding digital claims processing, automated payments, and AI-driven fraud detection, thereby streamlining operations and improving accountability, ensuring measurable returns for every health cedi spent.

A further strategic investment for 2026 focuses on increasing domestic production of health commodities. Collaborating with the Food and Drugs Authority (FDA) and private investors, the goal is to raise local manufacturing of essential medicines, vaccines, and diagnostics from 30% in 2025 to 50% by 2029. To support this initiative, assistance is needed to strengthen regulatory systems, research, and technology transfer, attracting private-sector capital and encouraging industry growth.

The private sector continues to play a vital role in achieving comprehensive health coverage. In 2026, the Ministry plans to strengthen collaboration with private providers, corporations, and faith-based groups under the upcoming Private Health Sector Policy. Joint ventures will promote diagnostics, digital health, and workforce development, while Corporate Social Responsibility initiatives such as Telecel’s donation of cervical cancer equipment—will be incorporated into the wider national health strategy. Additionally, through public–private partnerships (PPPs), Ghana aims to expand access to high-quality care and maximise the impact of public funding.



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To succeed in these goals, the Ministry will continue investing in its greatest asset—the health workforce. By 2026, over 15,000 health workers will be recruited and deployed, especially in rural and underserved areas, along with expanded training and professional development opportunities. We will also invest in training specialists to support increased access to specialist care for NCD through MahamaCares and as part of the Managed Migration Initiative. These investments not only improve service delivery but also promote the national employment agenda—tying health expenditures to broader economic growth.

Across all priorities, the focus will be on efficiency, transparency, and results-driven planning. Digital reporting, real-time data dashboards, and strong oversight from HeFRA, NHIA, and GHS will ensure that every health cedi is traceable to outcomes.



Infectious Disease Specialist Training Centre







New Ghana Health Service Headquarters, Pantang



Pantang Learning Centre



La General Hospital







## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026                  | 2027                  | 2028                  | 2029                  |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Programmes - Ministry of Health</b>                               | <b>22,804,901,056</b> | <b>22,092,938,721</b> | <b>22,092,938,721</b> | <b>22,092,938,721</b> |
| <b>02901 - Management and Administration</b>                         | <b>2,851,405,967</b>  | <b>2,864,592,340</b>  | <b>2,864,592,340</b>  | <b>2,864,592,340</b>  |
| <b>02901001 - General Administration</b>                             | <b>2,280,649,938</b>  | <b>2,280,660,427</b>  | <b>2,280,660,427</b>  | <b>2,280,660,427</b>  |
| 21 - Compensation of Employees [GFS]                                 | 1,885,898,759         | 1,885,898,759         | 1,885,898,759         | 1,885,898,759         |
| 22 - Use of Goods and Services                                       | 195,230,775           | 195,241,264           | 195,241,264           | 195,241,264           |
| 31 - Non financial assets  | 199,520,404           | 199,520,404           | 199,520,404           | 199,520,404           |
| <b>02901002 - Health Research, Statistics and Information</b>        | <b>600,000</b>        | <b>600,000</b>        | <b>600,000</b>        | <b>600,000</b>        |
| 22 - Use of Goods and Services                                       | 600,000               | 600,000               | 600,000               | 600,000               |
| <b>02901003 - Health Financing, Policy Formulation, Planning, Bu</b> | <b>514,126,221</b>    | <b>514,609,605</b>    | <b>514,609,605</b>    | <b>514,609,605</b>    |
| 21 - Compensation of Employees [GFS]                                 | 60,255,541            | 60,255,541            | 60,255,541            | 60,255,541            |
| 22 - Use of Goods and Services                                       | 91,084,292            | 91,567,676            | 91,567,676            | 91,567,676            |
| 27 - Social benefits [GFS]   | 200,970               | 200,970               | 200,970               | 200,970               |
| 31 - Non financial assets  | 362,585,418           | 362,585,418           | 362,585,418           | 362,585,418           |
| <b>02901004 - Finance and Audit</b>                                  | <b>3,007,093</b>      | <b>3,007,093</b>      | <b>3,007,093</b>      | <b>3,007,093</b>      |
| 22 - Use of Goods and Services                                       | 3,007,093             | 3,007,093             | 3,007,093             | 3,007,093             |
| <b>02901005 - Procurement Supply and Logistics</b>                   | <b>850,000</b>        | <b>850,000</b>        | <b>850,000</b>        | <b>850,000</b>        |
| 22 - Use of Goods and Services                                       | 850,000               | 850,000               | 850,000               | 850,000               |
| <b>02901006 - Human Resources for Health Management</b>              | <b>52,172,715</b>     | <b>64,865,215</b>     | <b>64,865,215</b>     | <b>64,865,215</b>     |
| 21 - Compensation of Employees [GFS]                                 | 32,630,548            | 32,630,548            | 32,630,548            | 32,630,548            |
| 22 - Use of Goods and Services                                       | 13,542,168            | 26,234,668            | 26,234,668            | 26,234,668            |
| 31 - Non financial assets  | 6,000,000             | 6,000,000             | 6,000,000             | 6,000,000             |
| <b>02902 - Health Service Delivery</b>                               | <b>17,321,822,314</b> | <b>16,561,748,509</b> | <b>16,561,748,509</b> | <b>16,561,748,509</b> |
| <b>02902004 - Regional and District Health Services</b>              | <b>3,049,100,804</b>  | <b>3,049,100,804</b>  | <b>3,049,100,804</b>  | <b>3,049,100,804</b>  |
| 21 - Compensation of Employees [GFS]                                 | 2,494,100,804         | 2,494,100,804         | 2,494,100,804         | 2,494,100,804         |
| 31 - Non financial assets  | 555,000,000           | 555,000,000           | 555,000,000           | 555,000,000           |
| <b>02902005 - Primary and Secondary Health Services</b>              | <b>11,622,233,199</b> | <b>10,862,159,394</b> | <b>10,862,159,394</b> | <b>10,862,159,394</b> |
| 21 - Compensation of Employees [GFS]                                 | 8,629,556,553         | 8,629,556,553         | 8,629,556,553         | 8,629,556,553         |



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026                 | 2027                 | 2028                 | 2029                 |
|--|----------------------|----------------------|----------------------|----------------------|
| 22 - Use of Goods and Services                             | 2,607,655,262        | 2,021,891,576        | 2,021,891,576        | 2,021,891,576        |
| 28 - Other Expense   | 900,000              | 900,000              | 900,000              | 900,000              |
| 31 - Non financial assets                                  | 384,121,384          | 209,811,265          | 209,811,265          | 209,811,265          |
| <b>02902006 - Tertiary and Specialized Health Services</b> | <b>2,262,079,501</b> | <b>2,262,079,501</b> | <b>2,262,079,501</b> | <b>2,262,079,501</b> |
| 21 - Compensation of Employees [GFS]                       | 1,557,102,913        | 1,557,102,913        | 1,557,102,913        | 1,557,102,913        |
| 22 - Use of Goods and Services                             | 555,443,209          | 555,443,209          | 555,443,209          | 555,443,209          |
| 27 - Social benefits [GFS]                                 | 13,219,170           | 13,219,170           | 13,219,170           | 13,219,170           |
| 28 - Other Expense   | 3,465,867            | 3,465,867            | 3,465,867            | 3,465,867            |
| 31 - Non financial assets                                  | 132,848,341          | 132,848,341          | 132,848,341          | 132,848,341          |
| <b>02902007 - Research</b>                                 | <b>162,483,200</b>   | <b>162,483,200</b>   | <b>162,483,200</b>   | <b>162,483,200</b>   |
| 21 - Compensation of Employees [GFS]                       | 52,890,397           | 52,890,397           | 52,890,397           | 52,890,397           |
| 22 - Use of Goods and Services                             | 87,017,897           | 87,017,897           | 87,017,897           | 87,017,897           |
| 27 - Social benefits [GFS]                                 | 2,000,000            | 2,000,000            | 2,000,000            | 2,000,000            |
| 28 - Other Expense   | 1,235,000            | 1,235,000            | 1,235,000            | 1,235,000            |
| 31 - Non financial assets                                  | 19,339,907           | 19,339,907           | 19,339,907           | 19,339,907           |
| <b>02902008 - Pre-hospital services</b>                    | <b>225,925,610</b>   | <b>225,925,610</b>   | <b>225,925,610</b>   | <b>225,925,610</b>   |
| 21 - Compensation of Employees [GFS]                       | 210,974,001          | 210,974,001          | 210,974,001          | 210,974,001          |
| 22 - Use of Goods and Services                             | 13,176,714           | 13,176,714           | 13,176,714           | 13,176,714           |
| 27 - Social benefits [GFS]                                 | 144,000              | 144,000              | 144,000              | 144,000              |
| 28 - Other Expense   | 66,000               | 66,000               | 66,000               | 66,000               |
| 31 - Non financial assets                                  | 1,564,895            | 1,564,895            | 1,564,895            | 1,564,895            |
| <b>02903 - Tertiary and Specialised Services</b>           | <b>1,045,933,542</b> | <b>1,045,933,542</b> | <b>1,045,933,542</b> | <b>1,045,933,542</b> |
| <b>02903005 - Primary and Secondary Health Services</b>    | <b>69,195,107</b>    | <b>69,195,107</b>    | <b>69,195,107</b>    | <b>69,195,107</b>    |
| 21 - Compensation of Employees [GFS]                       | 47,931,825           | 47,931,825           | 47,931,825           | 47,931,825           |
| 22 - Use of Goods and Services                             | 17,510,938           | 17,510,938           | 17,510,938           | 17,510,938           |
| 31 - Non financial assets                                  | 3,752,344            | 3,752,344            | 3,752,344            | 3,752,344            |
| <b>02903006 - Tertiary and Specialized Health Services</b> | <b>976,317,434</b>   | <b>976,317,434</b>   | <b>976,317,434</b>   | <b>976,317,434</b>   |



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026               | 2027                 | 2028                 | 2029                 |
|--|--------------------|----------------------|----------------------|----------------------|
| 21 - Compensation of Employees [GFS]                     | 704,709,390        | 704,709,390          | 704,709,390          | 704,709,390          |
| 22 - Use of Goods and Services                           | 222,225,458        | 222,225,458          | 222,225,458          | 222,225,458          |
| 27 - Social benefits [GFS]                               | 3,119,392          | 3,119,392            | 3,119,392            | 3,119,392            |
| 28 - Other Expense                                       | 10,526,188         | 10,526,188           | 10,526,188           | 10,526,188           |
| 31 - Non financial assets                                | 35,737,006         | 35,737,006           | 35,737,006           | 35,737,006           |
| <b>02903008 - Pre-hospital Services</b>                  | <b>421,001</b>     | <b>421,001</b>       | <b>421,001</b>       | <b>421,001</b>       |
| 21 - Compensation of Employees [GFS]                     | 50,520             | 50,520               | 50,520               | 50,520               |
| 22 - Use of Goods and Services                           | 336,801            | 336,801              | 336,801              | 336,801              |
| 31 - Non financial assets                                | 33,680             | 33,680               | 33,680               | 33,680               |
| <b>02904 - Human Resource Development and Management</b> | <b>971,178,779</b> | <b>1,006,103,876</b> | <b>1,006,103,876</b> | <b>1,006,103,876</b> |
| <b>02904001 - Pre-Service Training</b>                   | <b>718,972,371</b> | <b>753,897,468</b>   | <b>753,897,468</b>   | <b>753,897,468</b>   |
| 21 - Compensation of Employees [GFS]                     | 254,077,457        | 264,040,737          | 264,040,737          | 264,040,737          |
| 22 - Use of Goods and Services                           | 277,382,755        | 299,174,728          | 299,174,728          | 299,174,728          |
| 31 - Non financial assets                                | 187,512,158        | 190,682,002          | 190,682,002          | 190,682,002          |
| <b>02904002 - Post-Basic Training</b>                    | <b>196,316,355</b> | <b>196,316,355</b>   | <b>196,316,355</b>   | <b>196,316,355</b>   |
| 21 - Compensation of Employees [GFS]                     | 55,703,321         | 55,703,321           | 55,703,321           | 55,703,321           |
| 22 - Use of Goods and Services                           | 99,390,105         | 99,390,105           | 99,390,105           | 99,390,105           |
| 31 - Non financial assets                                | 41,222,929         | 41,222,929           | 41,222,929           | 41,222,929           |
| <b>02904003 - Specialised Training</b>                   | <b>55,890,053</b>  | <b>55,890,053</b>    | <b>55,890,053</b>    | <b>55,890,053</b>    |
| 21 - Compensation of Employees [GFS]                     | 14,757,927         | 14,757,927           | 14,757,927           | 14,757,927           |
| 22 - Use of Goods and Services                           | 33,062,433         | 33,062,433           | 33,062,433           | 33,062,433           |
| 27 - Social benefits [GFS]                               | 59,004             | 59,004               | 59,004               | 59,004               |
| 31 - Non financial assets                                | 8,010,689          | 8,010,689            | 8,010,689            | 8,010,689            |
| <b>02905 - Health Sector Regulation</b>                  | <b>614,560,454</b> | <b>614,560,454</b>   | <b>614,560,454</b>   | <b>614,560,454</b>   |
| <b>02905001 - Regulation of Health Facilities</b>        | <b>26,646,320</b>  | <b>26,646,320</b>    | <b>26,646,320</b>    | <b>26,646,320</b>    |
| 21 - Compensation of Employees [GFS]                     | 15,442,820         | 15,442,820           | 15,442,820           | 15,442,820           |
| 22 - Use of Goods and Services                           | 8,615,000          | 8,615,000            | 8,615,000            | 8,615,000            |



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: Total Source of Funding

Year: 2026 | Currency: Ghana Cedi (GHS)

Version 1

|  | 2026               | 2027               | 2028               | 2029               |
|--|--------------------|--------------------|--------------------|--------------------|
| 27 - Social benefits [GFS]   | 48,000             | 48,000             | 48,000             | 48,000             |
| 28 - Other Expense   | 40,000             | 40,000             | 40,000             | 40,000             |
| 31 - Non financial assets  | 2,500,500          | 2,500,500          | 2,500,500          | 2,500,500          |
| <b>02905002 - Regulation of Health Professions</b>                 | <b>203,245,233</b> | <b>203,245,233</b> | <b>203,245,233</b> | <b>203,245,233</b> |
| 21 - Compensation of Employees [GFS]                               | 51,583,174         | 51,583,174         | 51,583,174         | 51,583,174         |
| 22 - Use of Goods and Services                                     | 104,012,938        | 104,012,938        | 104,012,938        | 104,012,938        |
| 31 - Non financial assets  | 47,649,120         | 47,649,121         | 47,649,121         | 47,649,121         |
| <b>02905003 - Regulation of Pharmaceuticals and Medicinal Heal</b> | <b>384,668,901</b> | <b>384,668,901</b> | <b>384,668,901</b> | <b>384,668,901</b> |
| 21 - Compensation of Employees [GFS]                               | 161,098,153        | 161,098,153        | 161,098,153        | 161,098,153        |
| 22 - Use of Goods and Services                                     | 153,702,778        | 153,702,778        | 153,702,778        | 153,702,778        |
| 27 - Social benefits [GFS]   | 3,354,449          | 3,354,449          | 3,354,449          | 3,354,449          |
| 28 - Other Expense   | 2,636,164          | 2,636,164          | 2,636,164          | 2,636,164          |
| 31 - Non financial assets  | 63,877,357         | 63,877,357         | 63,877,357         | 63,877,357         |

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## PART B: BUDGET PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### 1. Budget Programme Objectives

- To provide efficient and effective governance and leadership in the management of the health sector
- To formulate and update policies
- To supervise, monitor and evaluate the delivery of health services

#### 2. Budget Programme Description

This program provides strategic direction and administrative support for the entire sector. This is done through policy formulation, resource mobilization and allocation, human resource development and management, monitoring and evaluation.

The sub-programmes under this programme includes General Management, Health Research, Statistics and Information Management, Health Financing, Policy Formulation, Planning, Budgeting, Monitoring and Evaluation, Finance and Audit, Procurement, Supply and Logistics and Human Resource for Health Management.

The Directorates involved in the delivery of this program are General Administration, Policy Planning Monitoring and Evaluation, Finance, Procurement & Supply, Technical Coordination, Internal Audit, Research Statistics and Information Management, Human Resource Management, Traditional and Alternative Medicine and Mental Health Authority.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 471.

The challenges that confront this Programme are:

- Funding to support the Ministry programme and activities (e.g., recurrent and capital expenditure)
- Numerous uncompleted projects across the country
- Poor health information management system
- Delays in submission of Agencies' Performance Reports
- Inadequate GoG budget
- Accumulated unpaid bills resulting from allocation to health in previous years
- Overaged vehicles at all levels
- Limited resources to support monitoring





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026                 | 2027                 | 2028                 | 2029                 |
|--|----------------------|----------------------|----------------------|----------------------|
| <b>02901 - Management and Administration</b>                         | <b>2,851,405,967</b> | <b>2,864,592,340</b> | <b>2,864,592,340</b> | <b>2,864,592,340</b> |
| <b>02901001 - General Administration</b>                             | <b>2,280,649,938</b> | <b>2,280,660,427</b> | <b>2,280,660,427</b> | <b>2,280,660,427</b> |
| 21 - Compensation of Employees [GFS]                                 | 1,885,898,759        | 1,885,898,759        | 1,885,898,759        | 1,885,898,759        |
| 22 - Use of Goods and Services                                       | 195,230,775          | 195,241,264          | 195,241,264          | 195,241,264          |
| 31 - Non financial assets  | 199,520,404          | 199,520,404          | 199,520,404          | 199,520,404          |
| <b>02901002 - Health Research, Statistics and Information</b>        | <b>600,000</b>       | <b>600,000</b>       | <b>600,000</b>       | <b>600,000</b>       |
| 22 - Use of Goods and Services                                       | 600,000              | 600,000              | 600,000              | 600,000              |
| <b>02901003 - Health Financing, Policy Formulation, Planning, Bu</b> | <b>514,126,221</b>   | <b>514,609,605</b>   | <b>514,609,605</b>   | <b>514,609,605</b>   |
| 21 - Compensation of Employees [GFS]                                 | 60,255,541           | 60,255,541           | 60,255,541           | 60,255,541           |
| 22 - Use of Goods and Services                                       | 91,084,292           | 91,567,676           | 91,567,676           | 91,567,676           |
| 27 - Social benefits [GFS]   | 200,970              | 200,970              | 200,970              | 200,970              |
| 31 - Non financial assets  | 362,585,418          | 362,585,418          | 362,585,418          | 362,585,418          |
| <b>02901004 - Finance and Audit</b>                                  | <b>3,007,093</b>     | <b>3,007,093</b>     | <b>3,007,093</b>     | <b>3,007,093</b>     |
| 22 - Use of Goods and Services                                       | 3,007,093            | 3,007,093            | 3,007,093            | 3,007,093            |
| <b>02901005 - Procurement Supply and Logistics</b>                   | <b>850,000</b>       | <b>850,000</b>       | <b>850,000</b>       | <b>850,000</b>       |
| 22 - Use of Goods and Services                                       | 850,000              | 850,000              | 850,000              | 850,000              |
| <b>02901006 - Human Resources for Health Management</b>              | <b>52,172,715</b>    | <b>64,865,215</b>    | <b>64,865,215</b>    | <b>64,865,215</b>    |
| 21 - Compensation of Employees [GFS]                                 | 32,630,548           | 32,630,548           | 32,630,548           | 32,630,548           |
| 22 - Use of Goods and Services                                       | 13,542,168           | 26,234,668           | 26,234,668           | 26,234,668           |
| 31 - Non financial assets  | 6,000,000            | 6,000,000            | 6,000,000            | 6,000,000            |



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: General Management**

**1. Budget Sub-Programme Objectives**

- To provide overall leadership and management support to the health sector
- To improve efficiency in governance and management of mental health services

**2. Budget Sub-Programme Description**

General Management ensures the overall leadership and management of the sector through the facilitation of an appropriate legal framework within which health services are provided. It also oversees the coordinating activities of the Ministry and its agencies through the issuance of directives that are consistent with the policy direction of the Ministry. It provides administrative support in the areas of transport, legal, gender, client services, estate, protocol, public relations, records, welfare, pensions & retirements and logistics management. This sub-program also supports the activities of the Mental Health Authority to ensure efficient and effective mental health service in the health care delivery system.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs                      | Output Indicator   | Past Years       |                  | Projections          |                      |                      |                      |
|-----------------------------------|--|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|                                   |  | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Management of the sector improved | No. of Inter-Agencies' meetings organized with decisions taken           | 4                | 4                | 4                    | 4                    | 4                    | 4                    |
|                                   | No. of health bills and LIs developed and launched                       | 23               | 23               | 25                   | 25                   | 25                   | 25                   |
|                                   | No. of Performance Contracts with Heads of Agencies and Directors signed | 40               | 40               | 40                   | 40                   | 40                   | 40                   |
|                                   | Quarterly preventive maintenance of MoH buildings, equipment and plants  | 4                | 4                | 4                    | 4                    | 4                    | 4                    |

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

| Operations   | Projects  |
|--|---|
| Internal Management of the Organization                            | Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets |
| Local and international affiliations                               |   |
| Preventive maintenance on MoH HQ building and vehicles carried out |   |
| Protocol services  |   |
| Legal and Administrative Framework                                 |   |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                      | 2026          | 2027          | 2028          | 2029          |
|--------------------------------------|---------------|---------------|---------------|---------------|
| 02901001 - General Administration    | 2,280,649,938 | 2,280,660,427 | 2,280,660,427 | 2,280,660,427 |
| 21 - Compensation of Employees [GFS] | 1,885,898,759 | 1,885,898,759 | 1,885,898,759 | 1,885,898,759 |
| 22 - Use of Goods and Services       | 195,230,775   | 195,241,264   | 195,241,264   | 195,241,264   |
| 31 - Non financial assets            | 199,520,404   | 199,520,404   | 199,520,404   | 199,520,404   |

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.2: Health Research, Statistics and Information Management

#### 1. Budget Sub-Programme Objectives

- To strengthen health research and information system

#### 2. Budget Sub-Programme Description

This sub-Programme is responsible for the formulation of research, data and information automation policies of the Ministry. It coordinates the development of a repository, standards, policies and guidelines for health information and technology communication.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs  | Out Indicator  | Past Years       |                  | Projections          |                      |                      |                      |
|---|--|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|   |  | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Monitoring of Implementation of Health Electronic Medical Records System (e-Health) | Quarterly visits to Health Electronic Medical Records system project sites   | 4                | 4                | 4                    | 4                    | 4                    | 4                    |
|   | Percentage of new Health Electronic Medical Records system sites established | 65               | 75               | 100                  | 100                  | 100                  | 100                  |



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-programme.

| Operations   | Projects   |
|--|--|
| Planning and Policy Formulation  | Monitor Health Electronic Medical Records System and e-Health implementation sites |
| Conduct research   | Expand Health Electronic Medical Records System (e-Health) project sites           |
| Database management  |  |
| Link NHIS information system to the district Health Information Management System (DHIMS2) |  |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026    | 2027    | 2028    | 2029    |
|--|---------|---------|---------|---------|
| 02901002 - Health Research, Statistics and Information | 600,000 | 600,000 | 600,000 | 600,000 |
| 22 - Use of Goods and Services                         | 600,000 | 600,000 | 600,000 | 600,000 |



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Health Financing, Policy Formulation, Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objectives**

- To mobilize and allocate resources for the sector
- To coordinate health sector policies, coherence and development
- To ensure effective infrastructural planning in the health service
- To monitor and evaluate the health sector

##### **2. Budget Sub-Programme Description**

The sub-programme coordinates the analysis and development of sector policies and priorities based on new evidence and experience. It involves setting the strategic direction and development of the health sector medium-term development plan and annual operational plans which provide the basis of expenditure for the sector for a particular fiscal year. It includes the coordination of the sector's budget preparations and resource allocation, capital budgeting, investment appraisals, internal and external resource mobilization and capital projects management. It also involves health accounting and liaising with the Ministry of Finance to ensure timely disbursements of funds to the sector and flow of funds to the agencies.

In addition, the sub-programme incorporates the core function of the National Vaccine Institute (NVI) — namely, to supervise and coordinate the research, development and manufacturing of vaccines and sera, facilitate partnerships, mobilise resources, support domestic vaccine/sera manufacturing and advise the Minister on vaccine policy.

The sub-programme also involves co-financing obligation arrangements as well as management of a portion of the National Health Insurance Fund that is allocated to health (10%) to cover the management of essential health commodities on vaccination, malaria, HIV/AIDS, tuberculosis, psychotherapeutic medicines, contraceptives and anti-snake polyvalent sera.

The sub-programme further allows the performance of the health sector to be assessed through in-depth programme monitoring and periodic evaluations. This is conducted using annual and independent sector reviews, holistic assessments of agreed core sets of sector-wide indicators, milestones and logical frameworks.

The sub-programme's activities also include public/private-sector collaboration, promotion of healthy lifestyles and development of policies for alternative and traditional medicine with unique products and services that respond rapidly to the needs of the population for quality, safety, and efficacy of herbal medicine.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs                                      | Output Indicator  | Past Years       |                  | Projections          |                      |                      |                      |
|---|---|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|   |   | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Health policy development and reviews             | Number of Policies reviewed/deve<br>loped                           | 8                | 10               | 17                   | 20                   | 20                   | 20                   |
|   | Number of Policies disseminated                                     | 5                | 8                | 10                   | 10                   | 10                   | 10                   |
| Knowledge transfer in the health sector           | No. of knowledge transfer seminars/ meetings organized              | N/A              | 4                | 4                    | 6                    | 6                    | 6                    |
| Budget administration and management strengthened | Sector Programme Based budget developed and approved by Parliament  | 1                | 1                | 1                    | 1                    | 1                    | 1                    |
|   | Quarterly Budget Performance Reports developed and submitted to MOF | 4                | 4                | 4                    | 4                    | 4                    | 4                    |
|   | Quarterly Budget Committee meetings held                            | 4                | 4                | 4                    | 4                    | 4                    | 4                    |
| Health Sector expenditure tracking strengthened   | National Health Account document published                          | N/A              | 1                | 1                    | 1                    | 1                    | 1                    |
| Climate Health activities coordinated             | Health National Adaptive Plan and Policy (HNAP) developed           | N/A              | N/A              | 1                    | 1                    |                      |                      |
|   | No. of Climate Health monitoring reports submitted                  | N/A              | N/A              | 1                    | 2                    | 2                    | 2                    |



| Main Outputs  | Output Indicator   | Past Years       |                  | Projections          |                      |                      |                      |
|---|--|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|   |  | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|   | No. of Climate Health meetings attended, and recommendations adopted | N/A              | N/A              | 1                    | 1                    | 2                    | 2                    |
| Health sector programme indicators monitored, and reports submitted.  | Holistic Assessment reports  | 1                | 1                | 1                    | 1                    | 1                    | 1                    |
|   | Monitoring visit reports   | 2                | 4                | 6                    | 8                    | 10                   | 14                   |
| Health policy development and reviews   | Policy on Technology transfer on Vaccine manufacturing developed     | N/A              | N/A              | N/A                  | 1                    |                      |                      |
| Carry out capacity building training for staff and community on made in Ghana vaccine                                       | No. of Health Professionals trained in Bio-manufacturing             | N/A              | N/A              | N/A                  | 5                    | 10                   | 15                   |
|   | No. of Health Regulators Trained                                     | N/A              | N/A              | N/A                  | 5                    | 5                    | 5                    |
|   | No. of Community Sensitization on made in Ghana Vaccine              | N/A              | N/A              | 4                    | 6                    | 8                    | 10                   |
| Annual Health Sector Infrastructure projects plan developed, published and implemented.                                     | No. of Infrastructure projects plan developed                        | 1                | 1                | 1                    | 1                    | 1                    | 1                    |
| One GMP mRNA lab, one GMP like R&D Project Development Facility, One Vaccine Research and Innovation Hub developed in Ghana | Number of facilities developed                                       | N/A              | N/A              | N/A                  | N/A                  | 3                    |                      |
| Regular monitoring of Herbal Centers  | No. of Herbal Centers monitored annually                             | N/A              | N/A              | N/A                  | 20                   | 30                   | 40                   |



| Main Outputs                                   | Output Indicator                       | Past Years       |                  | Projections          |                      |                      |                      |
|--|--|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|  |  | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Increased number of operational Herbal Centers | No. of new Herbal Centers established  | N/A              | N/A              | N/A                  | 58                   | 58                   | 58                   |
| Selection of Regional Coordinators             | No. of Regional Coordinators appointed | N/A              | N/A              | N/A                  | 5                    | 5                    | 6                    |

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

| Operations  | Projects  |
|---|---|
| Budget Preparation  | Reconstruction of La General Hospital   |
| Develop/Review of Policies  | Construction of Six (6) Regional Hospitals in the following regions: Ahafo, Western North, Savanna, Oti, North-East and Bono Eas  |
| Disseminate Policies  | Construction of Koforidua Regional Hospital   |
| Budget Performance Reporting  | Completion on the Construction of District Hosp. at Obuasi, Anyinam Trauma Hospital and Rehabilitation of Enyiresi Government Hospital  |
| Climate Change Policy and programmes  | Construction of 12 Hospitals in Eastern, Ashanti, Ahafo and Greater Accra - Suame, Manso Nkwanta, Twedie, Drobonoso, Sabronum, Kpone Katamanso, Kwabeng, Achiase, Jumapo, Adukrom, Nkwatia and Mim                |
| Management and Monitoring policies, programme and projects  | Construction of 3 No. Treatment & Holding Centres at different locations  |
| Planning and Policy formulation   | Construction of KATH Maternity and Children's Block   |
| Publication and dissemination of Policies   | Construction of 3 District Hospitals at Ayensuano, Offinso and Effiduase and Completion of Maternity Blocks at Tafo Hospital & Kumasi South Hospital and Residential Facility at Abrepo for Kumasi South Hospital |
| Management of Health Commodities covering Malaria, HIV/AIDS, Tuberculosis, Vaccination, psychotherapeutic medicines, contraceptives and anti-snake polyvalent sera. | Construction and equipping of Five District Hospitals at Osiem, Assin Kuyea and Kutre, 40-Bed Hospital at Dormaa Akwamu and upgrade the Wamfie Polyclinic to a 60-bed District Hospital                           |
| Organized Vaccine review conference   | Rehabilitation of Effia Nkwanta hospital and Construction of the Western Regional hospital  |
| -   | Resume works on the Construction of Tema General Hospital & Reconstruction of Central Medical Stores and Rehabilitation of Nkoranza and Dormaa Hospitals in Ghana   |
|   | Construction of Central Medical Stores  |
|   | Construction Of Ghana Bio-Manufacturing Training Simulation Centre  |
|   | Construction of Animal experimentation Lab at Noguchi, CPMR, and FDA.   |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026        | 2027        | 2028        | 2029        |
|--|-------------|-------------|-------------|-------------|
| 02901003 - Health Financing, Policy Formulation, Plann | 514,126,221 | 514,609,605 | 514,609,605 | 514,609,605 |
| 21 - Compensation of Employees [GFS]                   | 60,255,541  | 60,255,541  | 60,255,541  | 60,255,541  |
| 22 - Use of Goods and Services                         | 91,084,292  | 91,567,676  | 91,567,676  | 91,567,676  |
| 27 - Social benefits [GFS]                             | 200,970     | 200,970     | 200,970     | 200,970     |
| 31 - Non financial assets                              | 362,585,418 | 362,585,418 | 362,585,418 | 362,585,418 |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.4: Finance and Audit**

**1. Budget Sub-Programme Objectives**

- To ensure efficient and prudent management of the finances of the sector.

**2. Budget Sub-Programme Description**

This sub-Programme covers Finance and Audit. The Finance Directorate aims at ensuring a prudent financial management system throughout all agencies under the Ministry. It guarantees compliance with accounting, treasury and financial rules and regulations as prescribed by the Financial Administration Regulations (FAR). It further enhances the effective management of the sector funds through regular and timely release of funds to the Ministry and its Agencies.

The operations carried out under Audit include conducting routine audit inspections, performance audit and special investigations of the BMCs under the Ministry. It allows pre-audit as a preventive measure; post-audit to correct excesses; and follow-ups on implementation of internal, external and financial monitoring audit recommendations within the agencies. It evaluates internal controls put in by management to determine whether they are effective, efficient and economical and reviews the implementation of all audit recommendations. Internal Audit provides assurance and consulting services to management as a means of adding value and improving on the operations of the Ministry and its Agencies.





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs   | Output Indicator                                   | Past Years       |                  | Projections          |                      |                      |                      |
|--|--|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|  |  | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Financial statement for the sector prepared                                    | Quarterly financial statements                     | 4                | 4                | 4                    | 4                    | 4                    | 4                    |
|  | Annual financial statement                         | 1                | 1                | 1                    | 1                    | 1                    | 1                    |
| Carry out capacity building training for Finance staff of MoH and its Agencies | No. of staff trained on ATF and IPSAS              | N/A              | N/A              | N/A                  | 700                  | 750                  | 800                  |
| Deploy of GIFMIS to Health Training Institutions                               | No. of Health Training Institutions to be deployed | N/A              | N/A              | N/A                  | 70                   | 80                   | 95                   |
| Health sector activities and finances Audited                                  | Quarterly Audit reports                            | 4                | 4                | 4                    | 4                    | 4                    | 4                    |
|  | Annual Audit report                                | 1                | 1                | 1                    | 1                    | 1                    | 1                    |
|  | Number of Audit recommendations Implemented        | N/A              | N/A              | 75%                  | 80%                  | 90%                  | 95%                  |

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations  | Projects |
|---|----------|
| Prepare Financial reports   |          |
| Conduct Treasury and Accounting activities  |          |
| Carry out Internal Audit Operations   |          |
| Conduct Audit Inspections and Investigations  |          |
| Conduct follow up on Auditor General's Management Letters and audit recommendations |          |
| Disseminate audit and financial reports   |          |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                | 2026      | 2027      | 2028      | 2029      |
|--------------------------------|-----------|-----------|-----------|-----------|
| 02901004 - Finance and Audit   | 3,007,093 | 3,007,093 | 3,007,093 | 3,007,093 |
| 22 - Use of Goods and Services | 3,007,093 | 3,007,093 | 3,007,093 | 3,007,093 |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.5: Procurement, Supply and Logistics

**1. Budget Sub-Programme Objectives**

To ensure an adequate supply of medical goods and services to support service delivery in accordance with the procurement law

To ensure efficient Supply Chain Management

**2. Budget Sub-Programme Description**

This sub-programme undertakes the procurement, logistics and supplies functions of the Ministry. It involves national quantification and forecasting of health commodities, sector-wide procurement planning and implementation and contract management. It ensures quality assurance for goods and services procured. Further, it provides country-wide appropriate warehousing for health commodities. Moreover, it affords monitoring of debt recovery of the medical stores so that they are not distressed.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs   | Output Indicator                                | Past Years       |                  | Projections          |                      |                      |                      |
|--|---|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|  |   | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Annual Health Sector procurement plan developed, published and implemented | Annual health sector procurement plan developed | 1                | 1                | 1                    | 1                    | 1                    | 1                    |
|  | No. of Procurement Plans published on website   | 1                | 1                | 1                    | 1                    | 1                    | 1                    |
|  | Percentage of procurement plan implemented      | 97%              | 90%              | 100%                 | 100%                 | 100%                 | 100%                 |
| Revised Supply Chain Master  | Revised Supply Chain Master Plan Disseminated   | 90%              | 92%              | 92%                  | 100%                 | 100%                 | 100%                 |



| Main Outputs     | Output Indicator                      | Past Years       |                  | Projections          |                      |                      |                      |
|------------------|---------------------------------------|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|                  |                                       | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Plan implemented | GhilMIS Utilization in all 16 Regions | 45%              | 55%              | 60%                  | 80%                  | 90%                  | 95%                  |

#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                                     | Projects  |
|--|---|
| Procurement of Health Commodities              | Procure office furniture, computers and accessories |
| Tendering Activities                           | Procurement of vehicles                             |
| Procurement Plan Preparation                   |   |
| Procurement and Supply Chain Monitoring        |   |
| Framework Contracting                          |   |
| Procurement of office supplies and consumables |   |
| Logistics Management                           |   |





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026    | 2027    | 2028    | 2029    |
|---|---------|---------|---------|---------|
| 02901005 - Procurement Supply and Logistics | 850,000 | 850,000 | 850,000 | 850,000 |
| 22 - Use of Goods and Services              | 850,000 | 850,000 | 850,000 | 850,000 |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.6: Human Resource for Health Management

**1. Budget Sub-Programme Objectives**

- To enhance management of Health professionals/workers.

**2. Budget Sub-Programme Description**

HR Management comprises the development and implementation of clear guidelines and supportive mechanisms for equitable distribution and rational utilization of available Human Resources for Health Service Delivery. Management of Human resources encompasses operations such as monitoring performance, improving productivity and putting in measures to ensure appropriate deployment, retention and motivation of staff.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs                   | Output Indicator                             | Past Years       |                  | Projections          |                      |                      |                      |
|--------------------------------|--|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|                                |  | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Health professionals recruited | No. of financial clearance received annually | 7                | 4                | 4                    | 4                    | 4                    | 4                    |
|                                | No. of people placed on the IPPD             | 7,030            | 11,568           | 45,000               | 50,000               | 55,000               | 60,000               |





#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                            | Projects |
|---------------------------------------|----------|
| Staff Audit                           |          |
| Human Resource Database               |          |
| Scheme of Service                     |          |
| Recruitment, Placement and Promotions |          |
| Personnel and Staff Management        |          |
| Manpower Skills Development           |          |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026       | 2027       | 2028       | 2029       |
|--|------------|------------|------------|------------|
| 02901006 - Human Resources for Health Management | 52,172,715 | 64,865,215 | 64,865,215 | 64,865,215 |
| 21 - Compensation of Employees [GFS]             | 32,630,548 | 32,630,548 | 32,630,548 | 32,630,548 |
| 22 - Use of Goods and Services                   | 13,542,168 | 26,234,668 | 26,234,668 | 26,234,668 |
| 31 - Non financial assets                        | 6,000,000  | 6,000,000  | 6,000,000  | 6,000,000  |

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## BUDGET PROGRAMME SUMMARY

### PROGRAMME 2: HEALTH SERVICE DELIVERY

#### 1. Budget Programme Objectives

- To deliver quality and affordable primary, secondary, tertiary and specialized health services at all levels of care
- To deliver quality and effective pre-hospital services
- To strengthen health research for evidence-based decisions and service delivery
- To strengthen governance at all levels for effective health service delivery
- To promote occupational health and safety practices to minimize work-related injuries and illnesses

#### 2. Budget Programme Description

Health Service Delivery is one of the key Programmes of the Ministry of Health. These services are delivered in the form of preventive, promotive, curative, palliative, emergency care, mental health and rehabilitative care. These are achieved through the provision of cost effective, efficient, affordable and quality health services at the primary, secondary and tertiary levels including pre-hospital services and health research.

There are four sub-Programmes under Health Service Delivery. These are:

- Primary and Secondary Health Services.
- Tertiary and Specialized Health Services.
- Health Research; and
- Pre-Hospital services.

The delivery and management of these services are organized from the national through regional, district, sub-district and community levels.

The sources of fund for the implementation of the Programme are from Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 184,357

#### Challenges

- recruitment and distribution of critical staff to support service delivery.
- infrastructural and logistical support
  - equipment
  - buildings
- delays in NHIS reimbursement to Providers



- 
- shortage of essential commodities at health facilities
  - Inadequate and slow deployment of ICT infrastructure
  - Rapid urbanization
    - limited health facilities, particularly in the urban and peri-urban areas
    - Increasing number of quack professionals and fake medications





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026                  | 2027                  | 2028                  | 2029                  |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>02902 - Health Service Delivery</b>                     | <b>17,321,822,314</b> | <b>16,561,748,509</b> | <b>16,561,748,509</b> | <b>16,561,748,509</b> |
| <b>02902004 - Regional and District Health Services</b>    | <b>3,049,100,804</b>  | <b>3,049,100,804</b>  | <b>3,049,100,804</b>  | <b>3,049,100,804</b>  |
| 21 - Compensation of Employees [GFS]                       | 2,494,100,804         | 2,494,100,804         | 2,494,100,804         | 2,494,100,804         |
| 31 - Non financial assets                                  | 555,000,000           | 555,000,000           | 555,000,000           | 555,000,000           |
| <b>02902005 - Primary and Secondary Health Services</b>    | <b>11,622,233,199</b> | <b>10,862,159,394</b> | <b>10,862,159,394</b> | <b>10,862,159,394</b> |
| 21 - Compensation of Employees [GFS]                       | 8,629,556,553         | 8,629,556,553         | 8,629,556,553         | 8,629,556,553         |
| 22 - Use of Goods and Services                             | 2,607,655,262         | 2,021,891,576         | 2,021,891,576         | 2,021,891,576         |
| 28 - Other Expense   | 900,000               | 900,000               | 900,000               | 900,000               |
| 31 - Non financial assets                                  | 384,121,384           | 209,811,265           | 209,811,265           | 209,811,265           |
| <b>02902006 - Tertiary and Specialized Health Services</b> | <b>2,262,079,501</b>  | <b>2,262,079,501</b>  | <b>2,262,079,501</b>  | <b>2,262,079,501</b>  |
| 21 - Compensation of Employees [GFS]                       | 1,557,102,913         | 1,557,102,913         | 1,557,102,913         | 1,557,102,913         |
| 22 - Use of Goods and Services                             | 555,443,209           | 555,443,209           | 555,443,209           | 555,443,209           |
| 27 - Social benefits [GFS]                                 | 13,219,170            | 13,219,170            | 13,219,170            | 13,219,170            |
| 28 - Other Expense   | 3,465,867             | 3,465,867             | 3,465,867             | 3,465,867             |
| 31 - Non financial assets                                  | 132,848,341           | 132,848,341           | 132,848,341           | 132,848,341           |
| <b>02902007 - Research</b>                                 | <b>162,483,200</b>    | <b>162,483,200</b>    | <b>162,483,200</b>    | <b>162,483,200</b>    |
| 21 - Compensation of Employees [GFS]                       | 52,890,397            | 52,890,397            | 52,890,397            | 52,890,397            |
| 22 - Use of Goods and Services                             | 87,017,897            | 87,017,897            | 87,017,897            | 87,017,897            |
| 27 - Social benefits [GFS]                                 | 2,000,000             | 2,000,000             | 2,000,000             | 2,000,000             |
| 28 - Other Expense   | 1,235,000             | 1,235,000             | 1,235,000             | 1,235,000             |
| 31 - Non financial assets                                  | 19,339,907            | 19,339,907            | 19,339,907            | 19,339,907            |
| <b>02902008 - Pre-hospital services</b>                    | <b>225,925,610</b>    | <b>225,925,610</b>    | <b>225,925,610</b>    | <b>225,925,610</b>    |
| 21 - Compensation of Employees [GFS]                       | 210,974,001           | 210,974,001           | 210,974,001           | 210,974,001           |
| 22 - Use of Goods and Services                             | 13,176,714            | 13,176,714            | 13,176,714            | 13,176,714            |
| 27 - Social benefits [GFS]                                 | 144,000               | 144,000               | 144,000               | 144,000               |
| 28 - Other Expense   | 66,000                | 66,000                | 66,000                | 66,000                |
| 31 - Non financial assets                                  | 1,564,895             | 1,564,895             | 1,564,895             | 1,564,895             |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: HEALTH SERVICE DELIVERY**

#### **SUB-PROGRAMME 2.1: Primary and Secondary Health Services**

##### **1. Budget Sub-Programme Objectives**

- To improve prevention, detection and case management of communicable and non-communicable diseases
- To reduce the major causes of maternal, child morbidity and mortality
- To increase awareness and promote healthy lifestyles
- To scale up access to Community-based Health Planning and Services (CHPS)
- To strengthen Primary Healthcare
- To strengthen emergency services and referral systems

##### **2. Budget Sub-Programme Description**

This Sub-programme places emphasis on delivery of public health and family health services. The Sub-Programme aims at preventing disease, disability and strengthening proven interventions to reduce communicable and non-communicable diseases to promote healthy lifestyles.

In the area of maternal and child health care, the sub-program aims at reducing maternal and child mortality and morbidity. Primary and secondary health services are delivered mainly at the regional, district and community levels.

It further seeks to provide evidence-based information for policy formulation, and to improve clinical services by conducting research into community health and diseases of public health importance such as malaria, tuberculosis, filariasis etc. through its research sites at Navrongo, Dodowa and Kintampo.





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs                          | Output Indicator   | Past Years       |                  | Projections          |                      |                      |                      |
|---------------------------------------|--|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|                                       |  | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| OPD per capita attendance             | No. of outpatient department visits per person per year  | 1.0              | 1.2              | 1.5                  | 1.8                  | 2.0                  | 2.2                  |
| ANC 4+ (%)                            | No. of pregnant women who made at least 4 ANC visits during the pregnancy divided by the total ANC registrants multiplied by 100 | 84.5%            | 85%              | 87%                  | 90%                  | 93%                  | 95%                  |
| Institutional Neonatal Mortality Rate | Neonatal deaths per 1,000 institutional live births  | 7.1              | 7                | 6.5                  | 6.0                  | 5.9                  | 5.5                  |
| Skilled birth attendance coverage (%) | Number of births attended by skilled health professionals divided by total number expected deliveries                            | 63.9%            | 64%              | 65%                  | 70%                  | 75%                  | 80%                  |
| Under 5 Malaria Case Fatality Rate    | Number of deaths due to malaria among children under 5 divided by total number of under 5 malaria cases multiplied by 100        | 0.07%            | 0.06%            | 0.05%                | 0.03%                | 0.02%                | 0.00%                |
| Proportion of maternal deaths audited | Number of maternal deaths audited divided by total number of maternal deaths multiplied by 100.                                  | 93.7%            | 96.80%           | 97.0%                | 98%                  | 99%                  | 100%                 |
| HIV Prevalence (15-49 years)          | Percentage of people tested in the age group who were found to be infected with HIV  | 1.70%            | 1.69%            | 1.60%                | 1.5%                 | 1.4%                 | 1.0%                 |



| Main Outputs                             | Output Indicator  | Past Years       |                  | Projections          |                      |                      |                      |
|--|---|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|  |   | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| No. of children fully immunized by age 1 | Proportion of children fully immunized by age 1 (usingPenta3 as proxy)  | 97.6%            | 95.5%            | 97.5%                | 98%                  | 99%                  | 100%                 |
| Stillbirth Rate                          | Number of babies born with no signs of life at or after 28 weeks of gestation per 1,000 live births   | 11.4             | 11               | 10                   | 8                    | 6                    | 5                    |
| TB treatment success rate (%)            | Number of new, registered TB cases that were cured or completed a full course of treatment divided by total number of new registered cases, multiplied by 100 | 90.60%           | 91.0%            | 91.60%               | 92.00%               | 92.50%               | 93.00%               |
| Under-five mortality rate (per 1000lb)   | Deaths occurring among children under 5 years per 1,000 live births   | 9.6              | 9.5              | 9.4                  | 9.3                  | 9.0                  | 9.0                  |
| Infant Mortality Rate (per 1000lb)       | Deaths among children under 1 per 1,000 live births   | 8                | 7.9              | 7.8                  | 7.7                  | 7.6                  | 7.5                  |
| Implement Networks of Practice           | Essential Health Services in the NHIS Benefits Package implemented at all model Health Centers in the NOP   | N/A              | N/A              | 100%                 | 100%                 | 100%                 | 100%                 |
|  | Availability and utilization of EmONC services at all model Health Centers in the NOP   | N/A              | N/A              | 100%                 | 100%                 | 100%                 | 100%                 |



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                            | Projects |
|---------------------------------------|----------|
| National Vaccination Exercise         |          |
| Public Health Services                |          |
| Health Infrastructures                |          |
| Provision of Clinical Services        |          |
| Health Education                      |          |
| Health Commodities                    |          |
| Logistics, Stores and Drug Management |          |
| Disease Surveillance and Control      |          |
| Internal Management of Organization   |          |
| Manpower Skills Development           |          |
| Staff Audit                           |          |
| Personnel and Staff Management        |          |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026           | 2027           | 2028           | 2029           |
|--|----------------|----------------|----------------|----------------|
| 02902005 - Primary and Secondary Health Services | 11,622,233,199 | 10,862,159,394 | 10,862,159,394 | 10,862,159,394 |
| 21 - Compensation of Employees [GFS]             | 8,629,556,553  | 8,629,556,553  | 8,629,556,553  | 8,629,556,553  |
| 22 - Use of Goods and Services                   | 2,607,655,262  | 2,021,891,576  | 2,021,891,576  | 2,021,891,576  |
| 28 - Other Expense                               | 900,000        | 900,000        | 900,000        | 900,000        |
| 31 - Non financial assets                        | 384,121,384    | 209,811,265    | 209,811,265    | 209,811,265    |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: HEALTH SERVICE DELIVERY

#### SUB-PROGRAMME 2.2: Tertiary and Specialized Health Services

##### 1. Budget Sub-Programme Objectives

- To deliver cost effective, efficient, affordable and quality tertiary and specialized health services
- To strengthen emergency services and referral systems
- To provide medical education and health research
- To provide specialist outreach services

##### 2. Budget Sub-Programme Description

This Sub-Programme covers services provided by tertiary and specialized health care providers. These providers serve as referral centres for primary and secondary healthcare facilities. Services provided under this Sub-Programme include rehabilitative care, orthopaedic, cardio, plastic and burns, reconstruction surgery, psychiatric care amongst others. Other services under this Sub-Programme are advanced diagnostic and imaging services, health research and medical education for undergraduate and post graduate trainees.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs                          | Output Indicator   | Past Years       |                  | Projections      |                      |                      |                      |
|---------------------------------------|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|                                       |  | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| Improved standardization of care      | No. of International accreditations acquired ( SafeCare, ISO, JCI) | -                | -                | -                | 1                    | 1                    | 1                    |
|                                       | No. of licensed practitioners (doctors and nurses proxy)           | 11,313           | 12,692           | 7867             | 2%                   | 2%                   | 2%                   |
| Financial Management systems improved | Proportion of (OPD attendance) with active                         | 55.37            | 55.66            | 56.72            | 55%                  | 65%                  | 75%                  |



| Main Outputs                                   | Output Indicator  | Past Years       |                  | Projections      |                      |                      |                      |
|--|---|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|  |   | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|  | NHI membership  |                  |                  |                  |                      |                      |                      |
|  | Average time between NHIS claim submission and reimbursement (No. of months outstanding)  | 7 months         | 7 months         | 6 months         | 5 months             | 4 months             | 3 months             |
| Staff development and training enhanced        | No. of specialist trained (and back at post. Doctors and nurses as proxy)   | 112              | 147              | 156              | 2%                   | 2%                   | 2%                   |
|  | No. of In-service training conducted (data-analytics, customer care and emergency as proxies)   | 4,166            | 2,109            | 38               | 2%                   | 2%                   | 2%                   |
| Improved Outcomes in maternal and child health | Neonatal deaths per 1,000 institutional live births ( / <b>1,000 LB</b> )   | 66.37            | 66.86            | 69.90            | 50.0                 | 40.0                 | 30.0                 |
|  | Number of babies born with no signs of life at or after 28 weeks of gestation ( <b>Still birth Rate</b> ) per 1,000 live births ( / <b>1,000 LB</b> ) | 29.56            | 30.21            | 17.75            | 16.50                | 14.00                | 10.00                |
| Improved Outcomes in maternal and child health | Deaths occurring among children under 5 years ( <b>mortality rate</b> ) per 1,000 live births ( / <b>1,000 LB</b> )                                   | 82.27            | 86.41            | 94.69            | 70.00                | 50.00                | 45.00                |





| Main Outputs                                   | Output Indicator   | Past Years       |                  | Projections      |                      |                      |                      |
|--|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|  |  | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|  | Deaths among children under 1 ( <b>Infant Mortality</b> ) per 1,000 live births ( / <b>1,000 LB</b> )                  | 77.77            | 86.07            | 71.29            | 65.00                | 45.00                | 30.00                |
| Improved Outcomes in maternal and child health | Number of maternal deaths audited divided by total number of maternal deaths multiplied by 100.                        | 100%             | 100%             | 100%             | 100%                 | 100%                 | 100%                 |
|  | Institutional maternal mortality rates per 100,000 live births ( / <b>100,000 LB</b> )                                 | 872.86           | 1,019.29         | 1,211.36         | 850.00               | 750.00               | 550.00               |
|  | No. of institutional deliveries  | 24,924           | 22,399           | 18,707           | 5%                   | 5%                   | 5%                   |
| STI care improved                              | <b>HIV Prevalence (15-49years)</b> Percentage of people tested in the age group who were found to be infected with HIV | 4.85             | 4.18             | 3.29             | 1.5%                 | 1%                   | 0.50%                |
| Patients Admissions improved                   | Number of Admissions   | 162,528          | 150,729          | 73,801           | 2%                   | 2%                   | 2%                   |
|  | Percentage increase in specialist OPD attendance   | 11.97            | 11.75            | 8.05             | 3%                   | 3%                   | 3%                   |
|  | Institutional bed occupancy rate   | 55.2             | 56.50            | 57.07            | 55%                  | 55%                  | 55%                  |
|  | No. of new specialist clinics/services introduced  | 4                | 5                | 2                | at least 2           | at least 2           | at least 2           |



| Main Outputs                                 | Output Indicator   | Past Years       |                  | Projections      |                      |                      |                      |
|--|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|  |  | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| Specialist services improved                 | Total number of surgical procedures performed                                  | 62,794           | 61,726           | 34,561           | 2%                   | 2%                   | 2%                   |
|  | NCD case-specific mortality rate for <b>cancers</b>                            |                  |                  |                  |                      |                      |                      |
|  | NCD case-specific mortality rate for <b>cardiac related</b>                    |                  |                  |                  |                      |                      |                      |
|  | NCD case-specific mortality rate for <b>diabetes</b>                           |                  |                  |                  |                      |                      |                      |
|  | NCD case-specific mortality rate for <b>chronic kidney disease</b>             |                  |                  |                  |                      |                      |                      |
| Specialist services improved                 | No. of blood units collected from voluntary donors                             |                  |                  |                  |                      |                      |                      |
| Provision of EmergencyCare Services improved | Average Length of stay at the ER   | 1.7 days         | 2.1 days         | 1.6 days         | 1.5 days             | 1.3 days             | 1 day                |
| Post operative / procedural deaths reduced   | <b>Peri-operative mortality rate</b> / Percentage of postprocedural deaths (%) | 0.08             | 0.14             | 0.09             | 0.05                 | 0.03                 | 0.01                 |
| Patients' & Staff satisfactions enhanced     | Patients' satisfaction levels (%)  |                  |                  |                  |                      |                      |                      |
|  | Staff satisfaction levels (%)  |                  |                  |                  |                      |                      |                      |
| Diagnostic services improved                 | Percentage increase in radiology Clients seen (%)                              | 19.73            | 17.22            | 14.18            | 5%                   | 5%                   | 5%                   |
|  | Percentage increase in laboratory  | 16.17            | 9.70             | 7.62             | 5%                   | 5%                   | 5%                   |



| Main Outputs  | Output Indicator  | Past Years       |                  | Projections      |                      |                      |                      |
|---|---|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|   |   | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|   | Clients seen (%)  |                  |                  |                  |                      |                      |                      |
| Improve on Specialist Outreach Support                | Number of Outreach activities   | 419              | 428              | 354              | at least 10          | at least 10          | at least 10          |
| Improved outcomes in pharmaceutical services delivery | No. of Adverse Drug Reactions (ADR) reported and investigated                               | 264              | 280              | 265              | 2%                   | 5%                   | 5%                   |
|   | Proportion of patient encounters with antibiotics (%)                                       | 20.67            | 19.57            | 14.87            | 15                   | 10                   | 5                    |
| Enhanced Rehabilitation services provided             | Proportion of specialist OPD attendants who are <b>Mental health patients</b>               |                  | 18%              | 24%              | 27%                  | 30%                  | 35%                  |
|   | Proportion of specialist OPD receiving rehabilitation - <b>Physiotherapy</b>                |                  | 38.5%            | 41%              | 43.3%                | 46.6%                | 50%                  |
|   | Proportion of specialist OPD receiving rehabilitation - <b>Nutrition &amp; Diet Therapy</b> |                  | 35%              | 40%              | 44%                  | 48%                  | 53%                  |
|   | Proportion of specialist OPD receiving rehabilitation - <b>Clinical Psychology</b>          |                  |                  |                  |                      |                      |                      |
|   | Proportion of specialist OPD receiving rehabilitation - <b>Speech Therapy</b>               |                  |                  |                  |                      |                      |                      |
|   | Proportion of specialist OPD receiving rehabilitation - <b>Audiology</b>                    |                  |                  |                  |                      |                      |                      |



| Main Outputs               | Output Indicator                           | Past Years       |                  | Projections      |                      |                      |                      |
|----------------------------|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|                            |  | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|                            | No. of new functional rehabilitation units |                  |                  |                  |                      |                      |                      |
| Improved research outcomes | No. of Research publications released      |                  |                  |                  |                      |                      |                      |

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                                 |
|--|
| Provide maternal and child health services |
| Specialized Outreach Services              |
| Provision of Mental Health Services        |
| Public Health Services                     |
| Health Infrastructures                     |
| Provision of Clinical Services             |
| Health Education                           |
| Health Commodities                         |
| Logistics, Stores and Drug Management      |
| Internal Management of Organization        |
| Manpower and Skills Development            |
| Staff Audit                                |
| Personnel and Staff Management             |

| Projects                          |
|-----------------------------------|
| Procurement of motor vehicle      |
| Refurbishment of Office Buildings |
| Construction of Health Facilities |
|                                   |
|                                   |
|                                   |
|                                   |
|                                   |
|                                   |
|                                   |
|                                   |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026          | 2027          | 2028          | 2029          |
|---|---------------|---------------|---------------|---------------|
| 02902006 - Tertiary and Specialized Health Services | 2,262,079,501 | 2,262,079,501 | 2,262,079,501 | 2,262,079,501 |
| 21 - Compensation of Employees [GFS]                | 1,557,102,913 | 1,557,102,913 | 1,557,102,913 | 1,557,102,913 |
| 22 - Use of Goods and Services                      | 555,443,209   | 555,443,209   | 555,443,209   | 555,443,209   |
| 27 - Social benefits [GFS]                          | 13,219,170    | 13,219,170    | 13,219,170    | 13,219,170    |
| 28 - Other Expense                                  | 3,465,867     | 3,465,867     | 3,465,867     | 3,465,867     |
| 31 - Non financial assets                           | 132,848,341   | 132,848,341   | 132,848,341   | 132,848,341   |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: HEALTH SERVICE DELIVERY

#### SUB-PROGRAMME 2.3: Research

##### 1. Budget Sub-Programme Objectives

- To promote health research to improve service delivery
- To strengthen research into plant and alternative medicine

##### 2. Budget Sub-Programme Description

The health sector has a number of research departments such as the Centre for Plant Medicine Research (CPMR), Health Research Centres (sites - Kintampo, Dodowa and Navrongo) which conduct extensive research activities.

One of the main aims of this sub-Programme is to conduct research and development of herbal medicines focusing on production of safe, effective and quality herbal medicine, provision of technical expertise in the cultivation and sustainable harvesting of medicinal plants; and for provision of intellectual property rights for traditional medicine.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs  | Output Indicator                                 | Past Years       |                  | Projections      |                      |                      |                      |
|---|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|   |  | Budget Year 2024 | Budget Year 2025 | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Strengthen alternative medicine practice, including traditional medicine, at all levels | Number of research publications produced         | 18               | 18               | 21               | 25                   | 25                   | 26                   |
|   | No. of herbal medicines formulated/ reformulated | 6                | 4                | 6                | 8                    | 10                   | 10                   |
|   | No. of Herbalist products analyzed               | 650              | 690              | 700              | 710                  | 710                  | 720                  |
|   | Efficacy studies conducted                       | 12               | 10               | 15               | 18                   | 18                   | 18                   |





| Main Outputs | Output Indicator                             | Past Years       |                  | Projections      |                      |                      |                      |
|--------------|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|              |  | Budget Year 2024 | Budget Year 2025 | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|              | Toxicity Studies conducted                   | 8                | 10               | 12               | 14                   | 15                   | 15                   |
|              | Increase the cultivation of medicinal plants | 50 acres         | 15 acres         | 17 acres         | 18 acres             | 20 acres             | 20 acres             |
|              | Number of herbal medicines produced          | 1.1m litres      | 3.5m litres      | 2.88m litres     | 2.9m litres          | 2.9m litres          | 3.0m litres          |
|              | Number of patients attended by the clinic    | 10,000           | 14,000           | 15,000           | 16,000               | 17,000               | 18,000               |
|              | Number of Herbalists trained in GMP          | 150              | 250              | 260              | 270                  | 280                  | 290                  |
|              | Other activities concentrate on supply       | 3.5m Litres      | 2.88m litres     | 3.0m Litres      | 3.0m Litres          | 3.0m Litres          | 3.0m Litres          |



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                              | Projects  |
|---|---|
| Research and Development                | Procure a Bottling Line for production                          |
| Internal Management of the Organization | Procure Preparative HPLC (Gradient System)                      |
|   | Procure LC-MS   |
|   | Procure Three (3) Pickup Vehicles                               |
|   | Procure a Generator set   |
|   | Demolition and construction of Broadcasting House               |
|   | Build a New Solar Dryer and Farmhouse in Begoro                 |
|   | Procure Farm Tools  |
|   | Procure twenty (20) pieces of Computers and accessories         |
|   | Procure Furniture and fittings/workstations                     |
|   | Procure Pulley (Hoist) for Industrial and Commercial Department |
|   | Refurbish the Library   |
|   | Procure Equipment for two new outlets                           |
|   | Procure Two (2) Electric pumps                                  |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                      | 2026        | 2027        | 2028        | 2029        |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 02902007 - Research                  | 162,483,200 | 162,483,200 | 162,483,200 | 162,483,200 |
| 21 - Compensation of Employees [GFS] | 52,890,397  | 52,890,397  | 52,890,397  | 52,890,397  |
| 22 - Use of Goods and Services       | 87,017,897  | 87,017,897  | 87,017,897  | 87,017,897  |
| 27 - Social benefits [GFS]           | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000   |
| 28 - Other Expense                   | 1,235,000   | 1,235,000   | 1,235,000   | 1,235,000   |
| 31 - Non financial assets            | 19,339,907  | 19,339,907  | 19,339,907  | 19,339,907  |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: HEALTH SERVICE DELIVERY

#### SUB-PROGRAMME 2.4: Pre- Hospital Services

##### 1. Budget Sub-Programme Objectives

- To improve emergency response, training and education
- To ensure the availability of safe and adequate blood and blood products for transfusion

##### 2. Budget Sub-Programme Description

This Sub-programme aims to provide specialized care in the areas of pre- hospital emergency care. The National Ambulance Service, St. Johns Ambulance, and Ghana Red Cross are agencies under this Sub-Programme who provide pre-hospital emergency services. The National Blood Service under this Sub-Programme provides safe and adequate blood and blood products for transfusion.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs                                | Output Indicator   | Past Years       |                  | Projections      |                      |                      |                      |
|---|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|   |  | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| Ambulance Services Availability improved    | Number of Functional Ambulances                              | 362              | 362              | 565              | 700                  | 850                  | 1,000                |
|   | No. of ambulances procured                                   | N/A              | N/A              | 203              | 135                  | 150                  | 150                  |
|   | No. of Cases Handled   | 38,393           | 41,954           | 42,500           | 45,000               | 50,000               | 50,000               |
|   | Average Response Time (in minutes)                           | 22.43            | 20.27            | 18.00            | 15.00                | 15.00                | 15.00                |
|   | No. of trained EMTs  | 393              | 445              | 500              | 635                  | 800                  | 900                  |
| Improved safety of blood and blood products | Percentage of voluntary, unpaid blood donations (nationwide) | 30%              | 29%              | 31%              | 43%                  | 45%                  | 47%                  |
|   | Percentage of voluntary, unpaid blood                        | 49%              | 54%              | 55%              | 60%                  | 65%                  | 70%                  |



| Main Outputs   | Output Indicator  | Past Years       |                  | Projections      |                      |                      |                      |
|--|---|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|  |   | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|  | donations (Regional Blood Centres)  |                  |                  |                  |                      |                      |                      |
|  | No. of voluntary mobile sessions  | 824              | 1,085            | 640              | 1,580                | 2,212                | 3,096                |
|  | Number of healthcare professionals trained in safe blood transfusion practices                    | 300              | 1,290            | 445              | 600                  | 750                  | 900                  |
| Increased availability of blood and blood products                               | No. of educational talks on blood donations organized   | 2,129            | 1,760            | 1,707            | 2,280                | 2,700                | 3,300                |
|  | Blood collection index (BCI) per 1000 population  | 5.9              | 6.1              | 5.9              | 6.5                  | 6.9                  | 7.0                  |
|  | Percentage of whole blood donations separated into components                                     | 27%              | 23%              | 28%              | 36%                  | 39%                  | 41%                  |
| Increased access to safe blood for transfusion                                   | Number of functional blood centres  | 3                | 3                | 5                | 8                    | 11                   | 14                   |
|  | Number of blood collection units  | 4                | 4                | 4                | 25                   | 30                   | 35                   |
| Emergency Preparedness and response planning                                     | Number of community volunteers who have been trained and certified in First Aid (unpaid training) | n/a              | n/a              | 262              | 300                  | 300                  | 400                  |
| Promote health education and awareness campaigns to encourage healthy behaviors. | Number of adult individuals trained and certified in First Aid (paid training)                    | 1392             | 730              | 1539             | 1,400                | 1,500                | 1,600                |
|  | Number of School children below the age of 18, who were taught First Aid (unpaid training)        | n/a              | n/a              | 4339             | 4400                 | 4400                 | 4400                 |
|  | Community public health education campaigns on Cardio Pulmonary Resuscitation,                    | n/a              | n/a              | 25               | 40                   | 40                   | 40                   |



| Main Outputs | Output Indicator   | Past Years       |                  | Projections      |                      |                      |                      |
|--------------|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|              |  | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|              | Cerebrospinal Meningitis, Cholera, Immunization, Breast feeding, |                  |                  |                  |                      |                      |                      |

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations              | Projects  |
|-------------------------|---|
| Pre-Healthcare Services | Procure ambulances  |
|                         | Procure computers and accessories   |
|                         | Expand facilities of the Paramedic and Emergency Care Training School (PECTS)   |
|                         | Procure vehicles for blood donor recruitment and blood collection   |
|                         | Install new blood collection, laboratory and cold chain equipment   |
|                         | Implement an integrated information management system to manage information on blood donors, products, and recipients |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                      | 2026        | 2027        | 2028        | 2029        |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 02902008 - Pre-hospital services     | 225,925,610 | 225,925,610 | 225,925,610 | 225,925,610 |
| 21 - Compensation of Employees [GFS] | 210,974,001 | 210,974,001 | 210,974,001 | 210,974,001 |
| 22 - Use of Goods and Services       | 13,176,714  | 13,176,714  | 13,176,714  | 13,176,714  |
| 27 - Social benefits [GFS]           | 144,000     | 144,000     | 144,000     | 144,000     |
| 28 - Other Expense                   | 66,000      | 66,000      | 66,000      | 66,000      |
| 31 - Non financial assets            | 1,564,895   | 1,564,895   | 1,564,895   | 1,564,895   |

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## BUDGET PROGRAMME SUMMARY

### PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT

#### 1. Budget Programme Objective

The objective of this Budget Programme is to train middle level cadres and specialist health professionals.

#### 2. Budget Programme Description

This program seeks to train adequate and highly skilled health professionals. The training is done by the Health Training Institutions and Colleges. These Training Institutions and Colleges are accredited by the National Accreditation Board and the National Council on Tertiary Education and regulated by their respective regulatory bodies.

The Health Training Institutions undertake Pre-Service and Post-basic training for Allied Health Professionals, Nursing and Midwifery, Peri-operative and Critical Care Nursing, Ophthalmic Nursing, Public Health Nursing etc.

The Colleges conduct post-graduate and specialized training. The areas of specialization are mainly in Nursing and Midwifery, Medicine and Pharmacy. Institutions involved in this training are the Ghana College of Physicians and Surgeons, Ghana College of Nurses and Midwives, Ghana College of Pharmacists, West African College of Physicians and Surgeons, West African College of Pharmacists and the West African College of Nurses and Midwives.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 4,134.

Challenges encountered in Human Resource for Health Development programme include:

- infrastructural and logistical support for Health Training Institutions
- faculty, tutors and administrative staff for Training Institutions
- monitoring and supervision of training schools
- poor health information management systems
- Delay in the remittance of scholarship funds.







## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026               | 2027                 | 2028                 | 2029                 |
|--|--------------------|----------------------|----------------------|----------------------|
| <b>02904 - Human Resource Development and Management</b> | <b>971,178,779</b> | <b>1,006,103,876</b> | <b>1,006,103,876</b> | <b>1,006,103,876</b> |
| <b>02904001 - Pre-Service Training</b>                   | <b>718,972,371</b> | <b>753,897,468</b>   | <b>753,897,468</b>   | <b>753,897,468</b>   |
| 21 - Compensation of Employees [GFS]                     | 254,077,457        | 264,040,737          | 264,040,737          | 264,040,737          |
| 22 - Use of Goods and Services                           | 277,382,755        | 299,174,728          | 299,174,728          | 299,174,728          |
| 31 - Non financial assets                                | 187,512,158        | 190,682,002          | 190,682,002          | 190,682,002          |
| <b>02904002 - Post-Basic Training</b>                    | <b>196,316,355</b> | <b>196,316,355</b>   | <b>196,316,355</b>   | <b>196,316,355</b>   |
| 21 - Compensation of Employees [GFS]                     | 55,703,321         | 55,703,321           | 55,703,321           | 55,703,321           |
| 22 - Use of Goods and Services                           | 99,390,105         | 99,390,105           | 99,390,105           | 99,390,105           |
| 31 - Non financial assets                                | 41,222,929         | 41,222,929           | 41,222,929           | 41,222,929           |
| <b>02904003 - Specialised Training</b>                   | <b>55,890,053</b>  | <b>55,890,053</b>    | <b>55,890,053</b>    | <b>55,890,053</b>    |
| 21 - Compensation of Employees [GFS]                     | 14,757,927         | 14,757,927           | 14,757,927           | 14,757,927           |
| 22 - Use of Goods and Services                           | 33,062,433         | 33,062,433           | 33,062,433           | 33,062,433           |
| 27 - Social benefits [GFS]                               | 59,004             | 59,004               | 59,004               | 59,004               |
| 31 - Non financial assets                                | 8,010,689          | 8,010,689            | 8,010,689            | 8,010,689            |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 3: HUMAN RESOURCES FOR HEALTH

#### DEVELOPMENT AND MANAGEMENT

#### SUB-PROGRAMME 3.1: Pre-Service Training

**1. Budget Sub-Programme Objectives**

To train adequate and highly qualified middle level health professionals

**2. Budget Sub-Programme Description**

The Sub-Programme involves the training and production of Health Professionals (Community Health Nurses, Midwives, Field Technicians, Nutritionists etc.) at the basic level. Pre-service Training leads to the award of either a professional certificate, an academic and professional diploma or a degree.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs  | Output Indicator         | Past Years       |                  | Projections          |                      |                      |                      |
|---|--------------------------|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|   |                          | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Trained middle-level health professionals increased | No. of students admitted | 29,851           | 30,450           | 30,450               | 30,450               | 31,500               | 32,900               |



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**4. Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                              | Projects                          |
|---|-----------------------------------|
| Manpower skills development             | Refurbishment of Office Building  |
| Internal Management of the Organization | Construction of School Facilities |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                      | 2026        | 2027        | 2028        | 2029        |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 02904001 - Pre-Service Training      | 718,972,371 | 753,897,468 | 753,897,468 | 753,897,468 |
| 21 - Compensation of Employees [GFS] | 254,077,457 | 264,040,737 | 264,040,737 | 264,040,737 |
| 22 - Use of Goods and Services       | 277,382,755 | 299,174,728 | 299,174,728 | 299,174,728 |
| 31 - Non financial assets            | 187,512,158 | 190,682,002 | 190,682,002 | 190,682,002 |

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT AND MANAGEMENT

### SUB-PROGRAMME 3.2: Post-Basic Training

- Budget Sub-Programme Objective**  
 To train adequate and highly qualified middle level specialized health professionals
- Budget Sub-Programme Description**  
 The sub-programme involves the training and production of Health Professionals at the Post Basic Level. Post basic education and training refers to Programmes such as Peri-operative and Critical Care Nursing, Ophthalmic Nursing, Public Health Nursing that are pursued by serving officers. There are two cohorts of post-basic Programmes namely the Advanced Diploma and Diploma in Midwifery. The Advanced Diploma programmes is usually a 12 - 18 months' course undertaken by health professionals who have obtained a basic diploma and have served for a minimum of 3 years. The diploma programmes in midwifery are 2-year courses undertaken by Enrolled Nurses and Community Health Nurses who have served for a minimum of 3 years.
- Budget Sub-Programme Results Statement**  
 The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs  | Output Indicator         | Past Years       |                  | Projections          |                      |                      |                      |
|---|--------------------------|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|   |                          | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Trained middle-level health professionals increased | No. of students admitted | 12,793           | 13,050           | 13,050               | 13,050               | 13,500               | 14,00                |



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#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                              | Projects                          |
|---|-----------------------------------|
| Manpower skill development              | Refurbishment of Office Building  |
| Internal Management of the Organization | Construction of School Facilities |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                      | 2026        | 2027        | 2028        | 2029        |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 02904002 - Post-Basic Training       | 196,316,355 | 196,316,355 | 196,316,355 | 196,316,355 |
| 21 - Compensation of Employees [GFS] | 55,703,321  | 55,703,321  | 55,703,321  | 55,703,321  |
| 22 - Use of Goods and Services       | 99,390,105  | 99,390,105  | 99,390,105  | 99,390,105  |
| 31 - Non financial assets            | 41,222,929  | 41,222,929  | 41,222,929  | 41,222,929  |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 3: HUMAN RESOURCES FOR HEALTH

#### DEVELOPMENT AND MANAGEMENT

#### SUB-PROGRAMME 3.3: Specialized Training

**1. Budget Sub-Programme Objectives**

To train high level specialized health professionals

**2. Budget Sub-Programme Description**

The sub-programme involves the training and production of Health Professionals in specialized disciplines. Masters and other postgraduate Programmes are designed to develop specialists in various fields of practice. The Programmes vary in duration from one to four years. Each professional group has its specific postgraduate Programmes. Fellowships are provided for post-graduate Programmes that are also offered outside the country.

Institutions producing these specialists are the Ghana Colleges of Physicians and Surgeons, West African Colleges of Physicians and Surgeons for Medicine and Dentistry, the Ghana College of Nurses and Midwives, the West Africa College of Nurses and Midwives, the Ghana College of Pharmacists and the West African Postgraduate College of Pharmacists. Public Health, Pharmacy and Allied Health specialties are currently trained in various universities.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs                               | Output Indicator                             | Past year        |                  | Projections      |                      |                      |                      |
|--|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|  |  | Budget Year 2024 | Budget Year 2025 | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Trained specialists/ consultants increased | No. of Specialist doctors trained/graduate d | 400 Members      | 303 Members      | 350 Member       | 430 Members          | 431 Members          | 450 Members          |
|  |  | 55 Fellows       | 55 Fellows       | 60 Fellows       | 65 Fellows           | 70 Fellows           | 75 Fellows           |





| Main Outputs | Output Indicator                                 | Past year                                   |                  | Projections      |                      |                      |                      |
|--------------|--|---|------------------|------------------|----------------------|----------------------|----------------------|
|              |  | Budget Year 2024                            | Budget Year 2025 | Budget Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
|              | No. of Specialist pharmacists trained/graduate d | 100   | 100 Primaries    | 150 Primaries    | 150 Primaries        | 150 Primaries        | 160 Primaries        |
|              |  | 77 Members                                  | 44 Members       | 50 Members       | 55 Members           | 60 Members           | 65 Members           |
|              |  | 8 Fellows                                   | 4 Fellows        | 8 Fellows        | 10 Fellows           | 12 Fellows           | 15 Fellows           |
|              | No. of Specialist Nurses trained/graduate d      | 287 Members                                 | 266 Member       | 288 Members      | 292 Members          | 915 Members          | 990 Members          |
|              |  | 45 Associates                               | 86 Associates    | 95 Associates    | 100 Associates       | 110 Associates       | 120 Associates       |
|              |  | -Fellows                                    | -Fellows         | 15 Fellows       | 20 Fellows           | 25 Fellows           | 30 Fellows           |
|              | Specialist knowledge improved                    | No. of Resident Doctors admitted            | 450 Members      | 816 Members      | 850 Member           | 890 Members          | 930 Members          |
|              |  |   | 100 Fellows      | 120 Fellows      | 160 Fellows          | 180 Fellows          | 200 Fellows          |
|              |  | No. of Resident Pharmacists admitted        | 41 residents     | 49 residents     | 40 residents         | 45 residents         | 50 residents         |
|              |  | No. of Resident Nurses admitted             | 478 residents    | 850 residents    | 750 residents        | 760 residents        | 790 residents        |
|              |  | Number of CPDs conducted (Doctors)          | 35               | 103              | 115                  | 120                  | 125                  |
|              |  | Number of CPDs conducted (Pharmacists)      | 11               | 20               | 25                   | 30                   | 35                   |
|              |  | Number of CPDs conducted (Nurses/ Midwives) | 10               | 12               | 15                   | 18                   | 22                   |



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                              |
|---|
| Health Specialist Training and Research |
| Manpower and Skills Development         |
| Internal Management of Organization     |
|   |
|   |
|   |
|   |
|   |

| Projects  |
|---|
| Construction and/or expansion of lecture halls, libraries and laboratories (skills labs, computer labs) |
| Construction of Hostels   |
| Construction of fences  |
| Construction of staff bungalows   |
| Procurement of Vehicles   |
| Maintenance, rehabilitation, refurbishment and upgrading of existing assets                             |
| Construction of office space (GCNM)   |
| Procurement of Learning Management System (Moodle Deployment)   |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|                                      | 2026       | 2027       | 2028       | 2029       |
|--------------------------------------|------------|------------|------------|------------|
| 02904003 - Specialised Training      | 55,890,053 | 55,890,053 | 55,890,053 | 55,890,053 |
| 21 - Compensation of Employees [GFS] | 14,757,927 | 14,757,927 | 14,757,927 | 14,757,927 |
| 22 - Use of Goods and Services       | 33,062,433 | 33,062,433 | 33,062,433 | 33,062,433 |
| 27 - Social benefits [GFS]           | 59,004     | 59,004     | 59,004     | 59,004     |
| 31 - Non financial assets            | 8,010,689  | 8,010,689  | 8,010,689  | 8,010,689  |

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## BUDGET PROGRAMME SUMMARY

### PROGRAMME 4: HEALTH SECTOR REGULATION

**1. Budget Programme Objective**

To ensure that acceptable standards of health services, facilities, professions and products are maintained

**2. Budget Programme Description**

This budget program is to regulate health facilities, health professions, pharmaceuticals and medicinal health products, as well as food and non-medicinal health products.

This is carried out by Health Regulatory Agencies that ensure that competent health care providers practice within agreed standards and their services are accessible and affordable to the whole population.

The Agencies involved in the implementation of the Programme are Health Facilities Regulatory Agency, Pharmacy Council, Medical and Dental Council, Nursing and Midwifery Council, Food and Drugs Authority, Allied Health Professions Council, Traditional Medicine Practice Council, Mortuary and Funeral Facilities Agency and Ghana Psychology Council.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 1,316.

The many challenges faced by the Regulatory Agencies include:

- Inadequate financial and logistical support.
- Capping policy of government on Internally Generated Funds (IGF)
- Difficulties in securing financial clearance for the recruitment of critical staff for the Agencies
- Human resource constraints in recruiting and distributing critical professionals.
- Delays in the development and implementation of Legislative Instruments (L.Is), TAM Bill (TMPC), guidelines, and standards.
- Limited monitoring and supervision capacity.
- Aging and inadequate infrastructure, including over-age vehicles.
- Slow deployment of ICT infrastructure.



- 
- Proliferation of SMEs and unregistered products (FDA and TMPC).
  - Increasing number of quack professionals and fake products.
  - Inadequate or lack of office accommodation for some agencies.
  - Skewed access to pharmacy services (PC)
  - Enforcement constraints, thus dealing with recalcitrant facilities.
  - Lack of national data on the total health facilities across the country.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026               | 2027               | 2028               | 2029               |
|--|--------------------|--------------------|--------------------|--------------------|
| <b>02905 - Health Sector Regulation</b>                            | <b>614,560,454</b> | <b>614,560,454</b> | <b>614,560,454</b> | <b>614,560,454</b> |
| <b>02905001 - Regulation of Health Facilities</b>                  | <b>26,646,320</b>  | <b>26,646,320</b>  | <b>26,646,320</b>  | <b>26,646,320</b>  |
| 21 - Compensation of Employees [GFS]                               | 15,442,820         | 15,442,820         | 15,442,820         | 15,442,820         |
| 22 - Use of Goods and Services                                     | 8,615,000          | 8,615,000          | 8,615,000          | 8,615,000          |
| 27 - Social benefits [GFS]   | 48,000             | 48,000             | 48,000             | 48,000             |
| 28 - Other Expense   | 40,000             | 40,000             | 40,000             | 40,000             |
| 31 - Non financial assets  | 2,500,500          | 2,500,500          | 2,500,500          | 2,500,500          |
| <b>02905002 - Regulation of Health Professions</b>                 | <b>203,245,233</b> | <b>203,245,233</b> | <b>203,245,233</b> | <b>203,245,233</b> |
| 21 - Compensation of Employees [GFS]                               | 51,583,174         | 51,583,174         | 51,583,174         | 51,583,174         |
| 22 - Use of Goods and Services                                     | 104,012,938        | 104,012,938        | 104,012,938        | 104,012,938        |
| 31 - Non financial assets  | 47,649,120         | 47,649,121         | 47,649,121         | 47,649,121         |
| <b>02905003 - Regulation of Pharmaceuticals and Medicinal Heal</b> | <b>384,668,901</b> | <b>384,668,901</b> | <b>384,668,901</b> | <b>384,668,901</b> |
| 21 - Compensation of Employees [GFS]                               | 161,098,153        | 161,098,153        | 161,098,153        | 161,098,153        |
| 22 - Use of Goods and Services                                     | 153,702,778        | 153,702,778        | 153,702,778        | 153,702,778        |
| 27 - Social benefits [GFS]   | 3,354,449          | 3,354,449          | 3,354,449          | 3,354,449          |
| 28 - Other Expense   | 2,636,164          | 2,636,164          | 2,636,164          | 2,636,164          |
| 31 - Non financial assets  | 63,877,357         | 63,877,357         | 63,877,357         | 63,877,357         |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 4: HEALTH SECTOR REGULATIONS

#### SUB-PROGRAMME 4.1: Regulation of Health Facilities

**1. Budget Sub-Programme Objective**

To ensure compliance and maintenance of agreed standards for public and private health facilities.

**2. Budget Sub-Programme Description**

This sub-Programme has the objective of ensuring that acceptable standards for health facilities are maintained. This is achieved by the enforcement of health legislation, regulations and prescribed standards for health facilities.

This sub-program ensures that all health facilities are registered, inspected, licensed, monitored and accredited for operation. This function is carried out mainly by the Health Facilities Regulatory Agency, Mortuaries and Funeral Facilities Agency and some aspects by the Pharmacy council and the Traditional Medicine Practice Council.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Agencies measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Agencies' estimate of future performance.

| Main Outputs                                      | Output Indicator   | Past Years       |                  | Projections      |                      |                      |                      |
|---|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|   |  | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| Operating standards of health facilities enforced | No. of new health facilities licensed (HeFRA)                | 1,746            | 866              | 1,267            | 3,125                | 3,906                | 4,883                |
|   | No. of facilities' licenses renewed (HeFRA)                  | 361              | 423              | 890              | 1,155                | 1,500                | 1,500                |
| Operating standards of health facilities enforced | No. of inspection visits to new facilities conducted (HeFRA) | 1,227            | 1,533            | 1,250            | 2,000                | 2,500                | 3,125                |
|   | No. of facilities  | 421              | 677              | 500              | 1,500                | 1,875                | 2,344                |



| Main Outputs                                      | Output Indicator  | Past Years          |                     | Projections         |                      |                      |                      |
|---|---|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
|   |   | Budget Year 2023    | Budget Year 2024    | Budget Year 2025    | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|   | monitored (HeFRA)   |                     |                     |                     |                      |                      |                      |
|   | No. of health facilities supervised by Pharmacy Council                 | 22,000              | 25,000              | 27,000              | 28,000               | 29,000               | 30,000               |
| Operating standards of health facilities enforced | Proportion of Pharmacy licenses renewed (PC)                            | 80.0%               | 84.0%               | 90.0%               | 92.0%                | 95.0%                | 96.0%                |
|   | Proportion of OTCMS licenses renewed (PC)                               | 78.0%               | 80.0%               | 85.0%               | 88.0%                | 90.0%                | 92.0%                |
|   | No. of inspection visits to pharmacy facilities (PC)                    | 6,375               | 6,894               | 8,000               | 10,000               | 13,000               | 15,000               |
|   | No. of pharmacies providing electronic pharmacy services (PC)           | N/A                 | 1,980               | 2,000               | 4,000                | 5,000                | 5,200                |
| Operating standards of health facilities enforced | No. of new health facilities licensed (MoFFA)                           | N/A                 | N/A                 | 16                  | 63                   | 72                   | 83                   |
|   | No. of inspection visits conducted (MoFFA)                              | N/A                 | N/A                 | 40                  | 70                   | 80                   | 92                   |
| Operations of MOFFA & HeFRA Digitalized Systems   | Mobile Online Operational Systems developed and Operationalized (HeFRA) | 1 (HeFRA-1 MOFFA-0) | 1 (HeFRA-1 MOFFA-0) | 1 (HeFRA-1 MOFFA-0) | 2 (HeFRA-1 MOFFA-1)  | 2 (HeFRA-1 MOFFA-1)  | 2 (HeFRA-1 MOFFA-1)  |
|   | Quarterly reports on Digitalized Systems (HeFRA)                        | N/A                 | 4                   | 4                   | 4                    | 4                    | 4                    |
|   | Quarterly reports on Digitalized Systems (MoFFA)                        | N/A                 | N/A                 | N/A                 | 4                    | 4                    | 4                    |





#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations  |
|---|
| Health Regulation   |
| Internal Management of the Organization                     |
| Management and Monitoring Policies,<br>Program and Projects |
|   |
|   |
|   |
|   |

| Projects   |
|--|
| Maintenance, Rehabilitation,<br>Refurbishment and  |
| Upgrading of existing Assets   |
| Construction, Rehabilitation and<br>expansion of infrastructure including<br>offices and equipment |
| Purchase of vehicles and motorbikes  |
| Purchase of computers and accessories  |
| Purchase of other general office<br>materials and consumables                                      |
| Purchase of office Furniture and<br>fittings   |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026       | 2027       | 2028       | 2029       |
|--|------------|------------|------------|------------|
| 02905001 - Regulation of Health Facilities | 26,646,320 | 26,646,320 | 26,646,320 | 26,646,320 |
| 21 - Compensation of Employees [GFS]       | 15,442,820 | 15,442,820 | 15,442,820 | 15,442,820 |
| 22 - Use of Goods and Services             | 8,615,000  | 8,615,000  | 8,615,000  | 8,615,000  |
| 27 - Social benefits [GFS]                 | 48,000     | 48,000     | 48,000     | 48,000     |
| 28 - Other Expense                         | 40,000     | 40,000     | 40,000     | 40,000     |
| 31 - Non financial assets                  | 2,500,500  | 2,500,500  | 2,500,500  | 2,500,500  |

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 4: Health Sector Regulations

#### SUB-PROGRAMME 4.2: Regulation of Health Professions

**1. Budget Sub-Programme Objective**

To ensure quality service through adherence to agreed standards for practicing health professionals.

**2. Budget Sub-Programme Description**

The Regulation of Health Professions sub-programme seeks to prescribe, uphold, and enforce professional conduct and standards. The main operations involved are assessment of facilities and contents of programmes for training institutions, Licensure examination, Registration of practitioners, Enforcement of standards, inspection, supervision and monitoring, accreditation of continuous professional development providers, programmes and platforms and renewal of license of practicing health professionals registered to practice in Ghana; and collaborates with other health training institutions and other stakeholders.

The organizations involved in the Regulation of Health Professionals are: Pharmacy Council, Medical & Dental Council, Nursing and Midwifery Council, Allied Health Professions Council, Traditional Medicine Practice Council, Ghana Psychology Council, and Mortuaries and Funeral Facilities Agency.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs                  | Output Indicator                                  | Past Years       |                  | Projections      |                      |                      |                      |
|-------------------------------|---|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|                               |   | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| Standard of Practice enforced | No. of Psychologists in good standing re-licensed | 730              | 930              | 1,270            | 1,500                | 2,000                | 2,500                |



| Main Outputs                  | Output Indicator  | Past Years       |                  | Projections      |                      |                      |                      |
|-------------------------------|---|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|                               |   | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|                               | No. of Pharmacists in good standing re-licensed                 | 4,015            | 4,412            | 4,821            | 5,215                | 5,622                | 5,622                |
|                               | No. of Nurses & Midwives in good standing re-licensed           | 143,544          | 157,898          | 173,688          | 191,057              | 210,163              | 210,163              |
|                               | No. of Doctor re-licensed                                       | 7,574            | 8,080            | 8,900            | 9,700                | 10,800               | 10,800               |
|                               | No. of Physician Assistants re-licensed                         | 4,417            | 4,800            | 5,815            | 6,920                | 7,720                | 7,720                |
|                               | No. of Allied Health Professionals in good standing re-licensed | 13,105           | 15,195           | 18,606           | 19,687               | 23,624               | 23,624               |
|                               | No. of health facilities supervised                             | 22,217           | 25,250           | 28,327           | 30,413               | 35,488               | 35,488               |
|                               | No. of training institutions supervised by GPC                  | 10               | 11               | 16               | 24                   | 29                   | 37                   |
|                               | No. of new Doctors accredited                                   | 2,038            | 2,450            | 3,654            | 4,150                | 4,965                | 4,965                |
|                               | No. of new Physician Assistants accredited                      | 1,564            | 1,670            | 1,790            | 1,967                | 2,245                | 2,245                |
| Health professionals inducted | No. of new Nurses/Midwives accredited                           | 22,423           | 32,607           | 36,230           | 42,089               | 46,398               | 46,398               |



| Main Outputs  | Output Indicator   | Past Years       |                  | Projections      |                      |                      |                      |
|---|--|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|   |  | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|   | No. of new Pharmacists accredited                          | 249              | 400              | 420              | 500                  | 500                  | 800                  |
|   | No. of Pharmacy Technicians accredited                     | 454              | 400              | 600              | 500                  | 600                  | 800                  |
|   | No. of new Allied Health Professionals accredited          | 6,024            | 6,317            | 8,540            | 10,002               | 12,503               | 12,503               |
|   | No. of new Psychologists accredited                        | 456              | 608              | 720              | 850                  | 980                  | 1,200                |
| Knowledge of health professionals improved            | No. of CPDs conducted                                      | 506              | 578              | 642              | 712                  | 781                  | 781                  |
|   | No. of Medical Training Institutions accredited            | 110              | 120              | 130              | 140                  | 150                  | 160                  |
| Facilities for Specialized Health Training accredited | No. of Nurses & Midwifery Training Institutions accredited | 60               | 72               | 88               | 109                  | 121                  | 121                  |
|   | No. of Pharmacy Training Institutions                      | 7                | 7                | 7                | 8                    | 9                    | 10                   |
|   | No. of Allied Health Training Institutions accredited      | 11               | 25               | 18               | 30                   | 36                   | 42                   |
| Standard of Practice Enforced (MoFFA)                 | No. of practitioners licensed                              | N/A              | N/A              | N/A              | 300                  | 150                  | 150                  |



| Main Outputs   | Output Indicator  | Past Years       |                  | Projections      |                      |                      |                      |
|--|---|------------------|------------------|------------------|----------------------|----------------------|----------------------|
|  |   | Budget Year 2023 | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
|  | Number of practitioners trained (MoFFA)   | 486              | N/A              | N/A              | 200                  | 150                  | 150                  |
| Health Professionals in good standing to practice in Ghana | No. of health professionals (medical herbalists) re-licensed (TMPC)               | 78               | 95               | 51               | 66                   | 86                   | 112                  |
| Number of Practitioner license renewed                     | Number of Traditional & Alternative Medicine professional licenses renewed (TMPC) | 1,380            | 1,145            | 285              | 371                  | 482                  | 626                  |
| Number of practitioner license register                    | Number of Traditional & Alternative Medicine professionals registered (TMPC)      | 2,666            | 3,182            | 391              | 508                  | 661                  | 859                  |
| Licensure Examination passed                               | Number professionals who passed Licensure (AHPC)                                  | 7,533            | 9,791            | 12,600           | 16,075               | 17,202               | 18,066               |
| Licensure Examination passed                               | Number professionals who passed Licensure (PC)                                    | 12,638           | 12,631           | 13,476           | 14,767               | 15,354               | 16,274               |



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#### 4. **Budget Sub-Programme Operations and Project**

The table lists the main Operations and Projects to be undertaken by the sub-Programme

| Operations                              |
|---|
| Health Regulation                       |
| Internal Management of the Organization |
| Local and International Affiliation     |
| Manpower Skills Development             |

| Projects   |
|--|
| Procure vehicles   |
| Procure computers, networking infrastructure and accessories |
| Purchase of furniture and fittings                           |
| Construction, rehabilitation and maintenance of offices      |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|   | 2026        | 2027        | 2028        | 2029        |
|---|-------------|-------------|-------------|-------------|
| 02905002 - Regulation of Health Professions | 203,245,233 | 203,245,233 | 203,245,233 | 203,245,233 |
| 21 - Compensation of Employees [GFS]        | 51,583,174  | 51,583,174  | 51,583,174  | 51,583,174  |
| 22 - Use of Goods and Services              | 104,012,938 | 104,012,938 | 104,012,938 | 104,012,938 |
| 31 - Non financial assets                   | 47,649,120  | 47,649,121  | 47,649,121  | 47,649,121  |



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 4: Health Sector Regulation**

#### **SUB-PROGRAMME 4.3: Regulation of Pharmaceutical and Medicinal Health Products**

**1. Budget Sub-Programme Objective**

To protect public health and safety by ensuring safety, quality and efficacy of pharmaceuticals (allopathic, homeopathic, veterinary, herbal medicines and vaccines), biological products, medical devices, cosmetics, household chemical substances and approval of clinical trials.

**2. Budget Sub-Programme Description**

This sub-Programme aims at ensuring consumer safety through testing, inspection and licensing of pharmaceuticals, medicinal, non-medicinal products and herbal medicine. The main operations are:

- Licensing of manufacturers and storage facilities.
- Public and Consumer Education on safe handling and use of regulated products
- Strengthening post market surveillance.
- Testing of regulated products
- Monitoring of pharmaceutical products in pharmacies and licensed chemical shops.
- Review of medicine classification by FDA.
- Approval of clinical trials.
- Approve and monitor advertisement of regulated products

The organization involved in the implementation of this sub-programme is Food and Drugs Authority.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance

| Main Outputs                                | Output Indicator                          | Past Years       |                  | Projections          |                      |                      |                      |
|---|---|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|   |   | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Medical products registered                 | No. of products applications registered   | 9,813            | 10,811           | 10,768               | 11,845               | 13,029               | 14,332               |
| Licensing of medical products facilities    | No. of manufacturing facilities licensed  | 255              |                  | 645                  | 861                  | 991                  | 1,120                |
|   | No. storage facilities licensed           | 106              | 204              | 237                  | 236                  | 243                  | 250                  |
|   | No. licensing inspections conducted       | 581              | 1,234            | 1,4886               | 1,637                | 1,800                | 1,980                |
| Quality control testing of medical products | % of products tested.                     | 85%              | 85%              | 85%                  | 85%%                 | 85%                  | 85%                  |
| Market surveillance of medical products     | No. outlets visited.                      | 5,106            | 6,728            | 10,825               | 14,115               | 15,419               | 16,723               |
| market surveillance outings conducted       | No. market surveillance outings conducted | 1,330            | 1,463            | 1,147                | 1,484                | 1,639                | 1,794                |
| Product quality monitoring                  | % products that passed testing.           | 37%%             | 83%%             | 90%                  | 90%                  | 90%                  | 95%                  |

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                              | Projects  |
|---|---|
| Health Regulation                       | Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets |
| Internal Management of the Organization | Procure office supplies and consumables                                     |
| Local and International Affiliation     | Procure office furniture, computers and accessories                         |
| Manpower Skills Development             | Procurement of vehicles   |
| Vaccine Research and Development        |   |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

|  | 2026        | 2027        | 2028        | 2029        |
|--|-------------|-------------|-------------|-------------|
| 02905003 - Regulation of Pharmaceuticals and Medicin | 384,668,901 | 384,668,901 | 384,668,901 | 384,668,901 |
| 21 - Compensation of Employees [GFS]                 | 161,098,153 | 161,098,153 | 161,098,153 | 161,098,153 |
| 22 - Use of Goods and Services                       | 153,702,778 | 153,702,778 | 153,702,778 | 153,702,778 |
| 27 - Social benefits [GFS]                           | 3,354,449   | 3,354,449   | 3,354,449   | 3,354,449   |
| 28 - Other Expense                                   | 2,636,164   | 2,636,164   | 2,636,164   | 2,636,164   |
| 31 - Non financial assets                            | 63,877,357  | 63,877,357  | 63,877,357  | 63,877,357  |

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 4: HEALTH SECTOR REGULATIONS**

#### **SUB-PROGRAMME 4.4: Regulation of Food and Non-Medicinal**

##### **Health Products**

**1. Budget Sub-Programme Objective**

To protect public health and safety by ensuring safety and quality of food.

**2. Budget Sub-Programme Description**

This sub-Programme is responsible for food safety, registration of food products and food manufacturing facilities. It also enforces the relevant regulations and guidelines to ensure public safety.

The operations involved are:

- Training – Food vendors, manufacturers, importers and wholesalers
- Monitoring
- Public Education
- Conduct post-market surveillance operations.
- Licensing of manufacturers and products
- Registration of regulated products
- Foodborne disease surveillance.
- Approve and monitor advertisements of food products.
- Provide industrial support services to food industries.
- Testing of food produce/products.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs  | Output Indicator                             | Past Years       |                  | Projections          |                      |                      |                      |
|---|--|------------------|------------------|----------------------|----------------------|----------------------|----------------------|
|   |  | Budget Year 2024 | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
| Licensing of food facilities  | No. of manufacturing facilities licensed     | 1,467            | 1,552            | 1,636                | 1,551                | 1,566                | 1,581                |
|   | No. of storage facilities licensed           | 515              | 567              | 561                  | 562                  | 587                  | 613                  |
|   | No. of licensing inspections conducted       | 5,866            | 6,813            | 6,222                | 6,844                | 7,528                | 8,281                |
| Registration of food products   | No. of products registered                   | 6,820            | 6,635            | 8,437                | 9,192                | 9,752                | 10,312               |
| Market surveillance of food products.                                     | No. of market surveillance outings conducted | 1,330            | 1,463            | 1,405                | 1,608                | 1,784                | 1,959                |
|   | No. outlets visited.                         | 13,157           | 12,789           | 15,809               | 16,607               | 18,327               | 20,046               |
| Permitting of food service establishment and street food vendors.         | No. of street food vendor permits issued.    | 581              | 639              | 703                  | 773                  | 851                  | 936                  |
|   | No. of food hygiene permits issued.          | 941              | 1,035            | 1,1093               | 1,710                | 1,928                | 2,146                |
| Product quality monitoring  | % products that passed testing.              |                  | 83%              | 68%                  | 68%                  | 100%                 | 100%                 |
| Monitoring of iodation of salt  | No. of permits issued                        | 1,149            | 260              | 779                  | 857                  | 943                  | 1,037                |
| Public education. programmes  | No. of persons reached (million)             | 1.9              | 2.0              | 6.2.                 | 4.3                  | 4.9                  | 5.4                  |
| Implement food safety management systems in food manufacturing industries | % of facilities supported                    | 100%             | 100%             | 100%                 | 100%                 | 100%                 | 100%                 |
| Evaluation and vetting of product advertisement                           | Number of product applications approved      | 1,027            | 985              | 1,003                | 1,103                | 1,213                | 1,335                |



#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

| Operations                              | Projects  |
|---|---|
| Health Regulation                       | Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets |
| Internal Management of the Organization | Procure office supplies and consumables                                     |
| Local and International Affiliation     | Procure office furniture, computers and accessories                         |
| Manpower Skills Development             | Procurement of vehicles   |
| Vaccine Research and Development        |   |
|   |   |





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**



## 1.7. Appropriation Bill

Summary of Expenditure by Department, Economic Item and Funding

Entity: 029 - Ministry of Health  
Year: 2026 | Currency: Ghana Cedi (GHS)  
Version 1

|   | GoG                       |                    |               |                | IGF                       |                    |             |               | Funds / Others |      |        | Donors             |             |             | Grand Total    |
|---|---------------------------|--------------------|---------------|----------------|---------------------------|--------------------|-------------|---------------|----------------|------|--------|--------------------|-------------|-------------|----------------|
|   | Compensation of employees | Goods and Services | Capex         | Total          | Compensation of employees | Goods and Services | Capex       | Total         | Statutory      | ABFA | Others | Goods and Services | Capex       | Total       |                |
| 029 - Ministry of Health                                | 15,015,241,123            | 177,632,543        | 1,090,272,900 | 16,283,146,566 | 1,213,522,981             | 4,041,065,156      | 755,275,784 | 6,009,863,920 |                |      |        | 306,163,122        | 205,727,448 | 511,890,570 | 22,804,901,056 |
| 02901 - Health Headquarters                             | 1,906,418,926             | 147,511,038        | 1,090,272,900 | 3,144,202,864  | 2,347,343                 | 24,428,881         | 7,564,895   | 34,341,119    |                |      |        | 32,000,000         | 173,727,448 | 205,727,448 | 3,384,271,431  |
| 02902 - Ghana Health Service (GHS)                      | 7,424,779,898             | 3,500,000          |               | 7,428,279,898  | 335,933,363               | 1,539,884,390      | 35,811,265  | 1,911,625,018 |                |      |        | 274,163,122        | 32,000,000  | 306,163,122 | 9,646,072,038  |
| 02903 - Psychiatry Hospitals (Tertiary Health Services) | 120,294,690               | 15,010,489         |               | 135,305,179    | 6,341,755                 | 23,067,541         | 3,582,113   | 32,991,409    |                |      |        |                    |             |             | 168,296,588    |
| 02904 - Christian Health Association of Ghana           | 2,491,675,167             |                    |               | 2,491,675,167  | 385,241,502               | 791,007,750        | 174,310,119 | 1,350,559,371 |                |      |        |                    |             |             | 3,842,234,538  |
| 02905 - Regulatory Agencies                             | 111,977,257               | 665,313            |               | 112,642,570    | 115,567,778               | 270,841,017        | 113,926,477 | 500,335,272   |                |      |        |                    |             |             | 612,977,842    |
| 02906 - Teaching Hospitals                              | 1,930,271,715             |                    |               | 1,930,271,715  | 200,192,522               | 807,732,439        | 169,729,632 | 1,177,654,593 |                |      |        |                    |             |             | 3,107,926,308  |
| 02907 - Training Institutions                           | 201,933,814               |                    |               | 201,933,814    | 130,063,602               | 443,478,065        | 219,114,163 | 792,655,830   |                |      |        |                    |             |             | 994,589,645    |
| 02908 - District Health Administration                  | 20,576,119                |                    |               | 20,576,119     |                           |                    |             |               |                |      |        |                    |             |             | 20,576,119     |
| 02909 - District Hospitals                              | 164,195,607               |                    |               | 164,195,607    |                           |                    |             |               |                |      |        |                    |             |             | 164,195,607    |
| 02910 - Sub Districts-Polyclinics                       | 17,937,946                |                    |               | 17,937,946     |                           |                    |             |               |                |      |        |                    |             |             | 17,937,946     |
| 02911 - Sub Districts-Clinics                           | 69,702,659                |                    |               | 69,702,659     |                           |                    |             |               |                |      |        |                    |             |             | 69,702,659     |
| 02912 - Sub Districts-Health Centres                    | 186,582,575               |                    |               | 186,582,575    |                           |                    |             |               |                |      |        |                    |             |             | 186,582,575    |
| 02913 - Sub Districts-CHIPS Compound                    | 28,762,242                |                    |               | 28,762,242     |                           |                    |             |               |                |      |        |                    |             |             | 28,762,242     |
| 02914 - Alhadiyya Muslim Health Service-Ghana Parent    | 93,219,726                |                    |               | 93,219,726     | 4,987,638                 | 17,510,938         | 3,752,344   | 26,250,920    |                |      |        |                    |             |             | 119,470,646    |
| 02950 - Subvented Organisations Parent                  | 246,912,782               | 10,945,703         |               | 257,858,485    | 32,847,478                | 123,114,135        | 27,484,776  | 183,446,388   |                |      |        |                    |             |             | 441,304,873    |



## **PART C: PUBLIC INVESTMENT PLAN (PIP)**



Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: 029 - Ministry of Health

Period: Year Total | Currency: Ghana Cedi (GHS)

|  | 2026          | 2027          | 2028          | 2029          |
|--|---------------|---------------|---------------|---------------|
|  | Budget        | Indicative    | Indicative    | Indicative    |
| Total Source of Funding  | 2,051,276,132 | 1,880,135,857 | 1,880,135,857 | 1,880,135,857 |
| 11001 - Central GoG & CF   | 1,090,272,900 | 1,090,272,900 | 1,090,272,900 | 1,090,272,900 |
| 0719005-Const. & Equipping Of the University of Gh Medical centre-Phase II     | 17,786,628    | 17,786,628    | 17,786,628    | 17,786,628    |
| 0513002-Const. of Cmty health planning Svc compounds at Suke Lambussie- Karni  | 443,991       | 443,991       | 443,991       | 443,991       |
| 0507001-Construction of CHPS Compound at Sowudadzem                            | 55,000,000    | 55,000,000    | 55,000,000    | 55,000,000    |
| 0720016-Dzn, Const & Eqpn of Treatm't & Holdn Centre in T'di, Nalerigu & Syi   | 6,766,668     | 6,766,668     | 6,766,668     | 6,766,668     |
| 0520121-Const & Eqpn of CHPS Cmpnds/Health Centrs at Slctd Lctns in Ghana_2012 | 11,916,794    | 11,916,794    | 11,916,794    | 11,916,794    |
| 0520122-Const of 15No CHPS Compounds at selected Locations in Ghana_2018       | 248,089       | 248,089       | 248,089       | 248,089       |
| 0520123-Const of 26No CHPS Compounds at selected Locations in Ghana_2019       | 4,470,732     | 4,470,732     | 4,470,732     | 4,470,732     |
| 0719025-Rehab of Diabetes Management, Research and Training Centre at KBTH     | 74,163        | 74,163        | 74,163        | 74,163        |
| 1620127-Renov. of Korle-Bu MoH SSNIT Flat Staff Accommodatn-Court 7B and 9B    | 1,284,068     | 1,284,068     | 1,284,068     | 1,284,068     |
| 0720013-Const and Eqpn of 400 Bed Obs and Gynae Block at KBTH-Accra            | 10,000,000    | 10,000,000    | 10,000,000    | 10,000,000    |
| 0720002-Completion & Equipping of KATH Maternity and Children's Block at KATH  | 10,000,000    | 10,000,000    | 10,000,000    | 10,000,000    |



Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: 029 - Ministry of Health

Period: Year Total | Currency: Ghana Cedi (GHS)

|   | 2026        | 2027        | 2028        | 2029        |
|---|-------------|-------------|-------------|-------------|
|   | Budget      | Indicative  | Indicative  | Indicative  |
| 0720014-Rehab of Efia Nkwanta Hosp & Const of Wstn Reg'l Hosp at Agona Nkwanta  | 10,000,000  | 10,000,000  | 10,000,000  | 10,000,000  |
| 0521023 -Sply & Inst of Eqmt for 2018/2019 CHPS Cmpds & Other Spclzd Hosp Fctys | 40,315,920  | 40,315,920  | 40,315,920  | 40,315,920  |
| 1424008-Implementation Of Equipment Assest Management System Project            | 7,566,000   | 7,566,000   | 7,566,000   | 7,566,000   |
| 0124010-Renovation Of Moh Hq Offices  | 169,141,328 | 169,141,328 | 169,141,328 | 169,141,328 |
| 0524037-Construction Of 12 Chps Compounds At Selected Locations In Ghana_2026   | 12,000,000  | 12,000,000  | 12,000,000  | 12,000,000  |
| 0324007-Rehabilitation Of Juaboso Hospital                                      | 20,000,000  | 20,000,000  | 20,000,000  | 20,000,000  |
| 0324009-Agenda 111 Projects   | 100,000,000 | 100,000,000 | 100,000,000 | 100,000,000 |
| 0624012-Construction Of District Hospital In Bawku                              | 10,000,000  | 10,000,000  | 10,000,000  | 10,000,000  |
| 0724014-Construction Of Nursing Training College At Juaboso                     | 40,000,000  | 40,000,000  | 40,000,000  | 40,000,000  |
| 0724015-Construction Of Savanna Regional Hospitals                              | 185,000,000 | 185,000,000 | 185,000,000 | 185,000,000 |
| 0724016-Construction Of Western North Regional Hospitals                        | 185,000,000 | 185,000,000 | 185,000,000 | 185,000,000 |
| 0724017-Construction Of Oti Regional Hospitals                                  | 185,000,000 | 185,000,000 | 185,000,000 | 185,000,000 |
| Soft Capex  | 8,258,520   | 8,258,520   | 8,258,520   | 8,258,520   |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF                            | 755,275,784 | 584,135,509 | 584,135,509 | 584,135,509 |



Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: 029 - Ministry of Health

Period: Year Total | Currency: Ghana Cedi (GHS)

|  | 2026                 | 2027        | 2028        | 2029        |
|--|----------------------|-------------|-------------|-------------|
|  | Budget               | Indicative  | Indicative  | Indicative  |
|  | Soft Capex           | 755,275,784 | 584,135,509 | 584,135,509 |
|  | 13402 - Donor Pooled | 205,727,448 | 205,727,448 | 205,727,448 |
|  | Soft Capex           | 205,727,448 | 205,727,448 | 205,727,448 |



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