



MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED
BUDGET ESTIMATES FOR 2026

MINISTRY OF WORKS, HOUSING
AND WATER RESOURCES

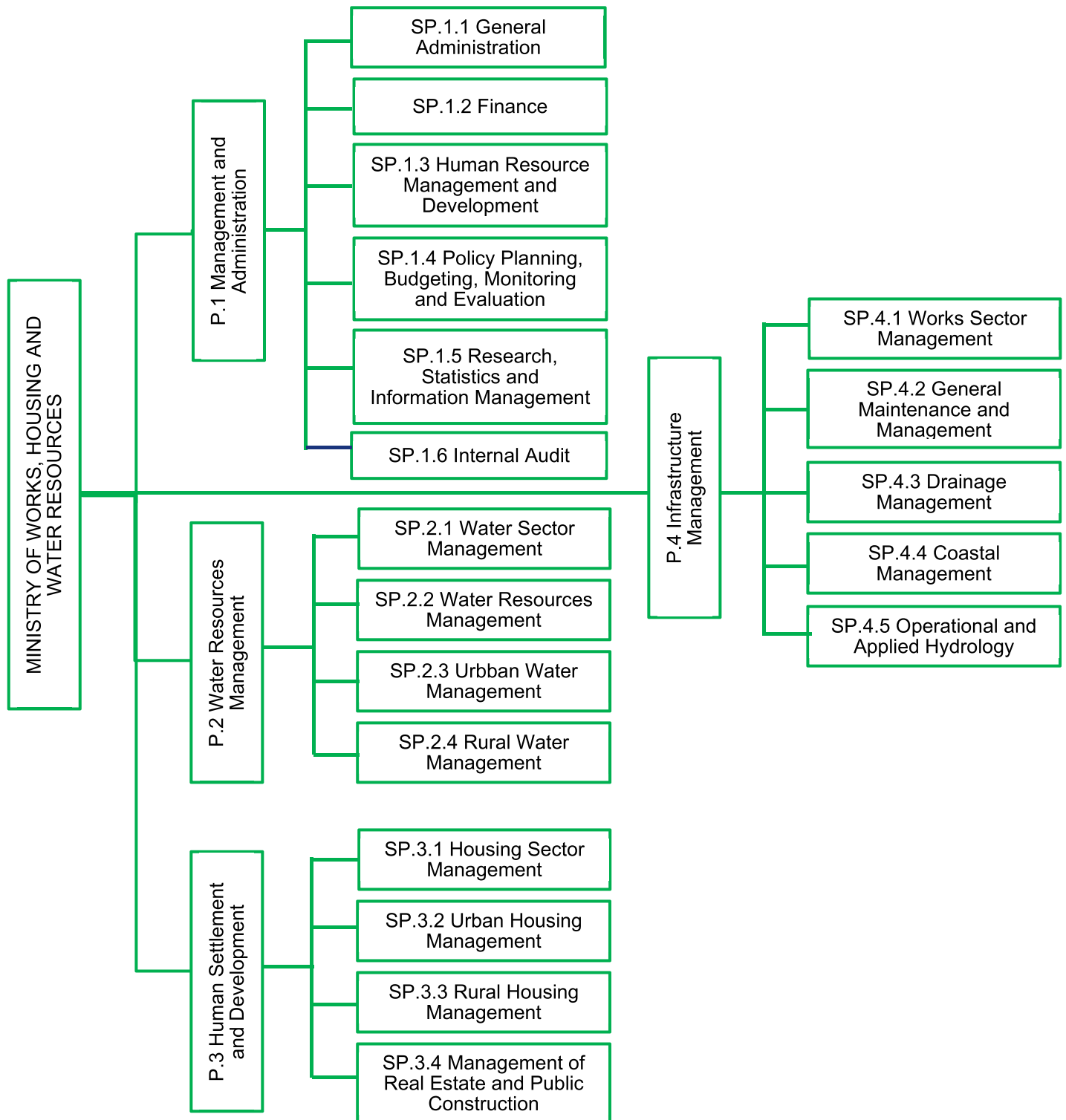


***MINISTRY OF WORKS, HOUSING
AND WATER RESOURCES***

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MINISTRY OF WORKS, HOUSING AND WATER RESOURCES - PROGRAMME STRUCTURE





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 021 - Ministry of Works,Housing and Water Resources
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total		
02101 - Management and Administration	11,805,942	4,044,994	340,000,000	355,850,936		2,423,330		2,423,330							358,274,266	
02101001 - General Administration	7,194,669	3,244,994	340,000,000	350,439,663		2,423,330		2,423,330							352,862,992	
02101003 - Human Resource Development and Management	1,210,626	250,000		1,460,626											1,460,626	
02101004 - Policy Planning, Budgeting, Monitoring and Evaluation	1,537,730	300,000		1,837,730											1,837,730	
02101005 - Research, Statistics and Information Management	795,943	150,000		945,943											945,943	
02101006 - Internal Audit	1,066,975	100,000		1,166,975											1,166,975	
02102 - Water Resources Management and Sanitation	22,568,563	1,100,000	36,200,000	59,868,563		76,460,119	25,755,883	102,216,002							162,084,565	
02102001 - Water Sector Management	996,335	100,000		1,096,335											1,096,335	
02102002 - Water Resource Management	7,097,821	400,000	10,000,000	17,497,821		17,138,044	11,425,364	28,563,408							46,061,229	
02102004 - Rural Water Management	14,474,407	600,000	26,200,000	41,274,407		59,322,075	14,330,519	73,652,594							114,927,001	
02103 - Human Settlement and Development	20,041,916	2,450,000	181,950,000	204,441,916		2,215,812	1,077,863	3,293,675							207,735,591	
02103001 - Housing Sector Management	1,014,490	1,150,000	174,000,000	176,164,490											176,164,490	
02103002 - urban Housing Management	15,072,903	570,000	4,650,000	20,292,903		703,389		703,389							20,996,292	
02103003 - Rural Housing Management	2,406,916	250,000	1,000,000	3,656,916		91,080		91,080							3,747,996	
02103004 - Management of Real Estate and Public Construction	1,547,606	480,000	2,300,000	4,327,606		1,421,343	1,077,863	2,499,206							6,826,813	
02104 - Infrastructure Management	19,146,755	650,000	303,350,000	323,146,755		285,416		285,416				40,620,300	368,759,460	409,379,760	732,811,931	
02104001 - Works Sector Management	1,119,497	100,000	9,000,000	10,219,497								8,038,500	165,600,000	173,638,500	183,857,997	
02104002 - General Maintenance Management	14,222,852	350,000	5,350,000	19,922,852		205,930		205,930							20,128,782	
02104003 - Drainage Management	3,804,407	200,000	56,800,000	60,804,407		79,486		79,486				32,581,800	203,159,460	235,741,260	296,625,153	
02104004 - Coastal Management			230,000,000	230,000,000											230,000,000	
02104005 - Applied Hydrology			2,200,000	2,200,000											2,200,000	
Grand Total	73,563,177	8,244,994	861,500,000	943,308,171		81,384,677	26,833,746	108,218,423				40,620,300	368,759,460	409,379,760	1,460,906,354	

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF WORKS AND HOUSING

1. NMTDPF OBJECTIVES RELEVANT TO THE MANDATE OF THE MDA

The NMTDPF contains seventeen (17) Policy Objectives that are relevant to the Ministry of Works, Housing and Water Resources for the period under consideration. These are as follows:

- Provide adequate, safe, secure, quality, and affordable housing schemes
- Reduce coastal and marine erosion
- Address recurrent devastating floods
- Enhance quality of life in rural areas
- Build a competitive and modern construction industry
- Promote effective maintenance culture
- Improve basic social infrastructure and services, and livelihood conditions of Zongo and Inner-City Communities
- Promote proactive planning and implementation for disaster prevention and mitigation
- Strengthen plan preparation, implementation, and coordination
- Scale-up investments and develop innovative financing mechanisms for the water sub sector;
- Ensure the enactment of appropriate legislation to harmonise the laws regulating the water sub sector;
- Improve access and coverage of potable water in rural and urban communities;
- Promote sustainable water resource development and management;
- Ensure efficient management of water resources through Integrated Water Resources Management (IWRM);
- Accelerate the provision of adequate, safe and affordable water;
- Ensure the development and implementation of effective behaviour change communication approaches as components of all water programmes;
- Protect Wetlands;

2. GOAL

MWHWR has three (3) broad sectoral goals in line with its realigned mandate. The goals of the Ministry are:

- To sustainably manage available resources to improve access to safe, secure, decent and affordable housing to reduce the huge deficit,

- To ensure the sustainable development of infrastructure facilities in the area of flood control systems, drainage, coastal protection works and operational hydrology.
- To contribute to improvement in the living standards of Ghanaians through increased access to, and use of safe water and sustainable management of water resources

3. CORE FUNCTIONS OF THE ENTIRE MDA

- Initiate and formulate works, housing and water policies taking into account the needs and aspirations of the people.
- Collaborate with MDAs to effectively disseminate information about Government policies, programmes and activities of the sector.
- Coordinate, monitor and evaluate the efficiency and effectiveness of the performance of the Sector.
- Develop appropriate regulations to stimulate competition in the sector.
- Develop policies to build capacity for the sector.
- Create an enabling environment to support government businesses and public-private partnerships within the sector.
- Promote innovation, research and development, training, and investment in the sector.
- Support creative and innovative research in the production and use of local building materials.
- Promote optimum peaceful co-existence of Landlords and Tenants through education and reconciliation.
- Monitor and evaluate the implementation of policies and the performance of the sector.

4. POLICY OUTCOMES, INDICATORS AND TARGETS.

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status (2025)		Target	
		Year	Value	Target	Actual	Year	Value
Affordable Housing Units completed	No. of Affordable Housing Units completed at Asokore Mampong, Borteyman, Kpone, Koforidua, Tamale, Wa and Saglemi	2024	-	2,188	0	2029	2,500
Provision of Housing Units for Public Officials	No. of Housing Units Provided for Public Officials	2024	18	136	64	2029	421
Coastal Defence Works Completed	Kilometres of Coastline protected	2024	2.59	8	1.78	2029	20

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status (2025)		Target	
		Year	Value	Target	Actual	Year	Value
Primary storm drains constructed.	Kilometres of drains constructed	2024	1.28	5	1.361	2029	5
Other drains constructed	Kilometres of other drains constructed	2024	2.64	10	10	2029	10
Public Servants Supported to complete	No. of Public Servants Supported to acquire or complete Housing Unit	2024	240	100	31	2029	400
Rent Cases Successfully Adjudicated	No. of Rent Cases Successfully Adjudicated	2024	16,114	18,000	11,932	2029	68,000
Improve access to safe and reliable water supply services for all (Urban)	Percentage of population with basic access to drinking water sources	2024	88.0%	95%	90%	2029	97%
	Percentage of distribution losses	2024	42.00%	48.11%	50%	2029	44.20%
	Percentage of population with access to safely managed drinking water sources	2024	44.26%	50%	43%	2029	65%
	Billing & Collection ratio	2024	92%	98%	84%	2029	98%
	Proportion of metered customers	2024	95%	100%	87%	2029	100%
Improve access to safe and reliable water supply services for all (Rural)	No. of small-town systems rehabilitated	2024	8	21	0	2029	81
	Volume of water produced	2024	10,020,634.48	13,749,166.79	5,055,511.85	2029	17,874.17
	Percentage of distribution Losses (NRW)	2024	37.94%	30%	36.86%	2029	30%
Promote sustainable water resources development and management	Proportion of bodies of water with good ambient water quality (Water quality index) (SDG 6.3.2)	2024	56.00%	-	56.2%	2029	75%
	Level of Water Stress (m3/capita)	2024	1,647.67	-	1,611.75	2029	1,900
	Extent to which integrated water resources management (IWRM) is implemented. It takes into account the various users and uses of water to promote social equity, economic efficiency and environmental sustainability at all levels (SDG 6.5.1)	2022	55.0%	-	55.0%	2029	60.0%

5. EXPENDITURE TREND

In 2025, the Ministry was allocated a total budget of GH¢918,093,148.00. This represents a positive growth rate of 34.6% over the 2024 allocation. Funds from GoG increased from GH¢431,603,303 in 2024 to GH¢727,108,015 representing 40.6% while IGF increased from GH¢15,128,903 in 2024 to GH¢63,030,133 in 2025 representing 76%.

Development Partner's component of the allocation decreased from GH¢153,644,394 in 2024 to GH¢127,955,000 in 2025 representing a decline of 16.7%. Compensation of Employees under GoG increased from GH¢25,596,201 in 2024 to GH¢67,363,021 in 2025 indicating 62% growth whereas Goods and Services decreased from GH¢31,007,102 to GH¢8,244,994 representing a decline of 73.4%. Allocation for Capital Expenditure (CAPEX) in 2024 was GH¢375,000,000 while GH¢651,500,000 allocated in 2025.

The total expenditure as of 30th September, 2025 stands at GH¢161,720,773.00. While GH¢56,782,781.00 is the cost for Compensation of Employees, an amount of GH¢1,792,157.00 was expended on Goods and Services. For Capital Expenditure, an amount of GH¢23,000,000.00 was expended from GoG funding source. This brings the total performance from the GoG funding source to 8.75%.

With respect to Internally Generated Fund (IGF) funding source, an amount of GH¢63,030,133.00 was allocated in 2025 to finance Goods and Services as well as Capital Expenditure items for the Ministry. Of this amount, a total of GH¢45,264,627.00 was expended as of 30th September, 2025 representing 71.81%.

For Foreign Loans and Grant Funding, a total amount of GH¢52,840,881 has been expended representing a performance rate of 41.3% performance.

Summary of Expenditure (2025)

EXPENDITURE ITEM	2025 BUDGET /APPROPRIATION	RELEASES (End-Sept 2025)	ACTUAL EXPENDITURE	VARIANCE 1	VARIANCE 2
	A	B	C	D=A-B	E=B-C
Compensation of Employees	67,363,021	56,782,781	56,782,781	28,539,913	0
GoG	67,363,021	38,823,108.28	38,823,108	28,539,913	0
IGF	-	17,959,672.70	17,959,673	-	0
Goods & Services	60,071,099	32,075,596	22,523,751	27,995,503	9,551,845
GoG	8,244,994	4,207,944.00	1,792,157	4,037,050	2,415,787
IGF	49,381,105	27,867,652.09	20,731,594	21,513,453	7,136,058
Foreign Loans and Grants (FLG)	2,445,000	-	-	2,445,000	0
CAPEX	790,659,028	264,362,546	82,414,241	526,296,482	181,948,305
GoG	651,500,000	193,617,823.90	23,000,000	457,882,176	170,617,824
IGF	13,649,028	6,573,360.00	6,573,360.00	7,075,668	0
Foreign Loans and Grants (FLG)	125,510,000	64,171,362	52,840,881	61,338,638	11,330,481
Total	918,093,148	353,220,923	161,720,773	582,831,898	191,500,150

6. 2025 PERFORMANCE INFORMATION

Water Resources Management Programme

The water sector in Ghana is a vital component of the country's infrastructure that directly impacts the health, well-being, and economic prosperity of its citizens. Access to clean and safe drinking water is essential for sustaining livelihoods, promoting public health, and enhancing the quality of life. In line with this, the Ministry has continued to implement key urban and rural water supply projects across the country, aimed at expanding treatment capacity, rehabilitating existing systems, and ensuring reliable access to potable water for both urban populations and rural communities.

The Wenchi Water Project entails the construction of a new water treatment facility with a production capacity of 13,000m³/day (2.86 MGD), along with the rehabilitation of the existing groundwater system to adequately serve current and future water demand through to the year 2045. The project scope also includes the laying of a 13km transmission pipeline, approximately 95 km of distribution pipelines, and the provision of about 3,000 household water connections. Overall progress currently stands at 91.58% completion.

Figure 1: Wenchi Water Supply Project



Similarly, The Keta Water Project involves the construction of a new 35,000m³/day (7.7 MGD) conventional water treatment facility, together with the rehabilitation of the existing Agordome-Sogakope water treatment plant to restore it to its original installed capacity of 7,200m³/day (1.58 MGD). The project also covers the installation of a 62 km transmission pipeline, approximately 80 km of distribution pipelines, and associated works. Overall progress currently stands at 71% completion.

Figure 2: Keta Water Supply Project



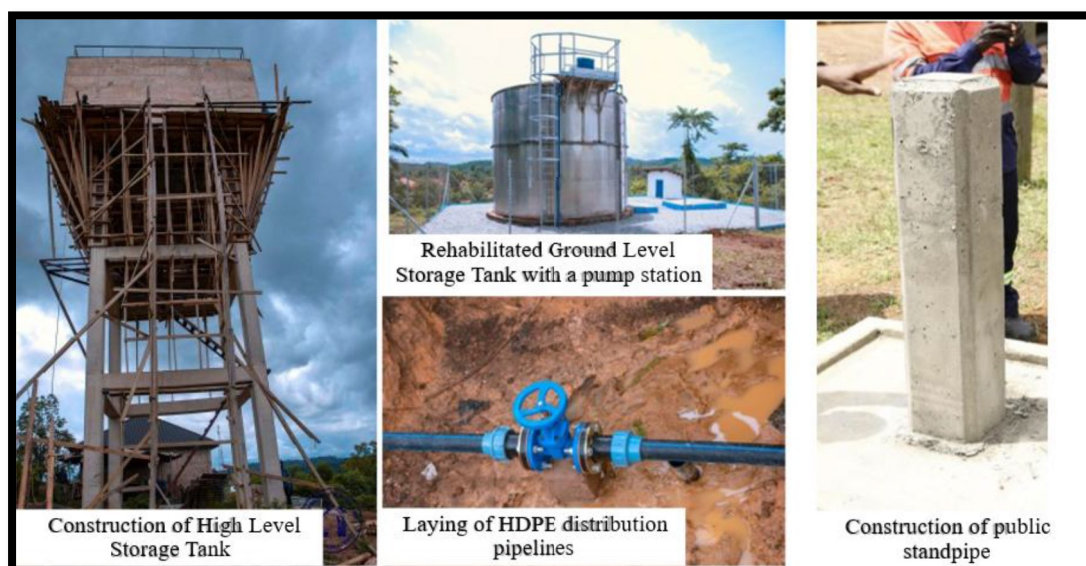
The Sekondi–Takoradi Water Supply Project entails the development of a new water supply system alongside the rehabilitation of the existing system to serve approximately

1.4 million people within the Sekondi–Takoradi communities. The scope includes the construction of a 220,000m³/day (48.4 MGD) intake structure and weir on the Pra River, the installation of 600 m of 1200 mm DI raw water pipeline, and the establishment of a 100,000m³/day (22.2 MGD) conventional water treatment plant with all ancillary facilities. Overall project progress currently stands at 94% completion.

Under the Rural Water Supply Programme, the Ministry also continued with the reconstruction and rehabilitation of several water systems, including:

- Asankragwa – 72% complete
- Sefwi Wiawso – 57% complete
- Duadaso – 75% complete
- Kweiman Danfa – 83% complete
- Goaso – 78% complete
- Juaben – 65% complete
- Aveyime – 90% complete
- Adum Bansa – 85% complete
- Sandema Chiana-95% complete
- Bimbilla-80% complete
- Adidome-55% complete
- Bekwai -95% complete

Figure 3: Adum Bansa Water System



Human Settlement Management Programme

Housing is an important part of people's lives, providing not only shelter but also safety, comfort, and stability. A good housing system is key to improving living standards and supporting the growth of society. In Ghana, however, the housing market has not been able to meet the needs of most people, especially low- and middle-income families. The country still faces a housing deficit of more than 1.8 million units, making it necessary for government and private efforts to help close the gap and provide decent homes for all.

To address this challenge, the Government has undertaken several initiatives aimed at expanding housing supply and improving access to decent accommodation:

TDC Ghana Ltd also continued with ongoing work on the 800 housing units at Tema Community 26 under the Kpone Affordable Housing Project. Similarly, the Company in partnership with the National Homeownership Fund (NHF) completed 204 housing units at Community 22 under the second phase of the housing programme and commenced work on an additional 129 housing units under the third phase of the Community 22 housing programme.

Under the Redevelopment Programme, government continued with the ongoing construction works on the remaining 426 housing units at Laterbiokoshie, Labone, Ridge, Cantonments, and the Airport area, while resolving all land-related issues with the Lands Commission.

Figure 4: Completed Housing Units at Lartebiokoshie under the Redevelopment Programme



Similarly, SHCL continued and completed works on the 128 housing units under the Surge Homes Housing Project at Amrahia and the 76 housing units under the SHC Gardens project at Adenta. The Company also explored the opportunity to commence work on the Koforidua Affordable Housing Project.

As part of efforts to resettle people displaced by the Akosombo Dam spillage, housing construction has commenced at Agetikpo-Ganyakope, Battor Aveyime Rice Farms, and Mepe, with units currently at various stages of completion.

Recognizing the importance of a well-developed rental housing market for economic growth, the Ministry also continued the review of the Rent Act, 1963 (Act 220) and the Rent Control Law, 1986 (P.N.D.C.L 138). The review aims to reform related legislation, remove existing constraints, and introduce incentives that will stimulate private sector investment in the rental housing sector. At the same time, the review seeks to maintain protection for low-income and vulnerable tenants against abuse and arbitrary actions, while also extending regulation to cover hostel accommodations in Ghana. During the period under review, consultative meetings were held to validate and streamline the existing bill in line with proposed Government amendments.

Infrastructure Management Programme

The Ministry continued with the coastal protection works to protect the coastal settlements against beach erosion and flooding while protecting lives, livelihood and properties from tidal wave erosion. Accordingly, the Anomabu, Cape Coast Phase I, Cape Coast Phase II, Dixcove, Aboadze Phase II, Axim (additional works), Ningo-Prampram and Dansoman Phase II coastal protection works are 81 Percent, 81 percent, 18 percent, 37 percent, 75 percent, 15 percent, 93 percent and 12 percent respectively.

Figure 5: Axim Coastal Protection Project (Add. Works)

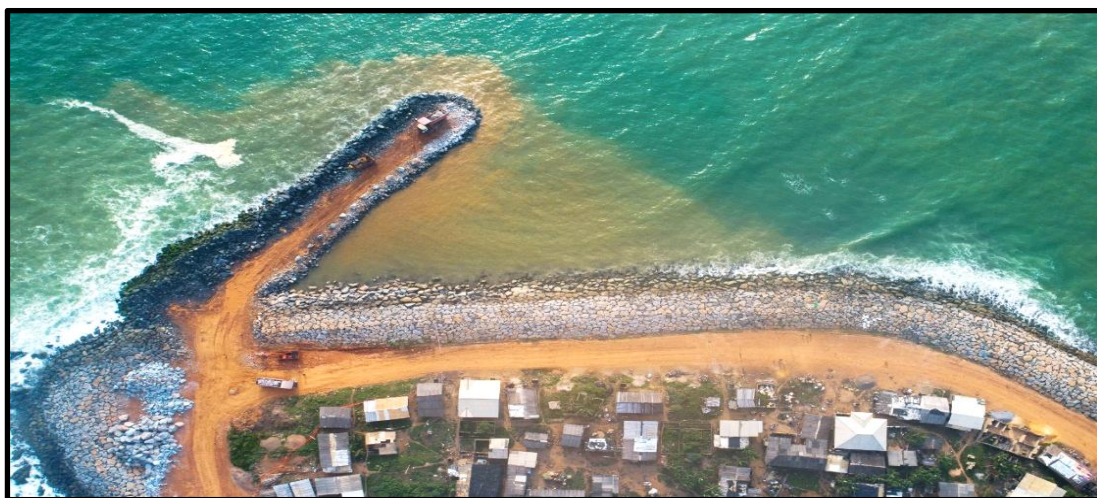


Figure 6: Dansoman Coastal Protection Project Phase II



Figure 7: Aboadze Coastal Protection Project (Phase II)



Figure 8: Cape Coast Coastal Protection Project



Similarly, the Ministry continued drainage improvement works under the 2020, 2023, and 2024 National Flood Control Programmes to reduce disaster risks caused by flooding and to minimize the economic losses that come with it. As a result, a total of 1.361km of drains were constructed during the period under review.

Figure 9: Drainage Works at Weija SCC Phase II



Figure 10: Drainage Works at Abeka-Ayigbe-Town



Under the Greater Accra Resilient and Integrated Development (GARID) Project, the Performance-based dredging of the Odaw channel has continued from the lined section at Caprice and Circle and so far, post dredging survey conducted has revealed that a total of 78,309.96m³ of materials has been dredged and hauled to the handling site. Similarly, upgrading interventions including the construction of storm drains, local drains, major culverts, road paving as well as other road works in Alogboshie, Akweteyman and Nima have continued and the works are 58%, 62% and 64% complete respectively.

Other drainage improvement works have commenced at Achimota, Nima-Paloma and Kaneshie. As part of the non-structural interventions, several equipment have been procured and installed on major water bodies as part of the Flood Early Warning Response System (FEWS) for Accra. The development of the FEWS system has also commenced and currently, the servers have been installed and configured for Ghana Hydrological Authority (HYDRO), National Disaster Management Organisation (NADMOS) and Ghana Meteorological Authority (GMet). Additionally, the operational testing of the FEWS system has been conducted together with the User

Acceptance Tests for FEWS and training for all the three (3) user Agencies. Currently, the development of the FEWS system for Accra is practically completed.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: FY26 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
Programmes - Ministry of Works,Housing and Water	1,460,906,354	2,063,146,194	2,217,588,014	2,520,973,177
02101 - Management and Administration	358,274,266	466,024,266	335,825,666	365,324,198
02101001 - General Administration	352,862,992	460,612,992	330,414,392	359,912,924
21 - Compensation of Employees [GFS]	7,194,669	7,194,669	7,194,669	7,194,669
22 - Use of Goods and Services	5,668,324	5,838,324	5,990,324	6,254,724
31 - Non financial assets	340,000,000	447,580,000	317,229,400	346,463,532
02101003 - Human Resource Development and Management	1,460,626	1,460,626	1,460,626	1,460,626
21 - Compensation of Employees [GFS]	1,210,626	1,210,626	1,210,626	1,210,626
22 - Use of Goods and Services	250,000	250,000	250,000	250,000
02101004 - Policy Planning, Budgeting, Monitoring and Evalua	1,837,730	1,837,730	1,837,730	1,837,730
21 - Compensation of Employees [GFS]	1,537,730	1,537,730	1,537,730	1,537,730
22 - Use of Goods and Services	300,000	300,000	300,000	300,000
02101005 - Research, Statistics and Information Management	945,943	945,943	945,943	945,943
21 - Compensation of Employees [GFS]	795,943	795,943	795,943	795,943
22 - Use of Goods and Services	150,000	150,000	150,000	150,000
02101006 - Internal Audit	1,166,975	1,166,975	1,166,975	1,166,975
21 - Compensation of Employees [GFS]	1,066,975	1,066,975	1,066,975	1,066,975
22 - Use of Goods and Services	100,000	100,000	100,000	100,000
02102 - Water Resources Management and Sanitation	162,084,565	258,439,065	526,045,565	893,507,165
02102001 - Water Sector Management	1,096,335	1,096,335	1,096,335	1,096,335
21 - Compensation of Employees [GFS]	996,335	996,335	996,335	996,335
22 - Use of Goods and Services	100,000	100,000	100,000	100,000
02102002 - Water Resource Management	46,061,229	46,061,229	46,061,229	46,061,229
21 - Compensation of Employees [GFS]	7,097,821	7,097,821	7,097,821	7,097,821
22 - Use of Goods and Services	14,411,815	14,411,815	14,411,815	14,411,815
27 - Social benefits [GFS]	1,339,123	1,339,123	1,339,123	1,339,123



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: FY26 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
28 - Other Expense	1,787,105	1,787,105	1,787,105	1,787,105
31 - Non financial assets	21,425,364	21,425,364	21,425,364	21,425,364
02102003 - Urban Water Management		89,113,500	356,454,000	712,908,000
31 - Non financial assets		89,113,500	356,454,000	712,908,000
02102004 - Rural Water Management	114,927,001	122,168,001	122,434,001	133,441,601
21 - Compensation of Employees [GFS]	14,474,407	14,474,407	14,474,407	14,474,407
22 - Use of Goods and Services	57,346,125	57,346,125	57,346,125	57,346,125
27 - Social benefits [GFS]	2,575,950	2,575,950	2,575,950	2,575,950
31 - Non financial assets	40,530,519	47,771,519	48,037,519	59,045,119
02103 - Human Settlement and Development	207,735,591	241,760,391	367,515,571	386,917,135
02103001 - Housing Sector Management	176,164,490	205,914,490	317,707,190	333,575,104
21 - Compensation of Employees [GFS]	1,014,490	1,014,490	1,014,490	1,014,490
22 - Use of Goods and Services	1,150,000	1,320,000	1,472,100	1,736,520
31 - Non financial assets	174,000,000	203,580,000	315,220,600	330,824,094
02103002 - urban Housing Management	20,996,292	24,996,292	24,996,292	27,996,292
21 - Compensation of Employees [GFS]	15,072,903	15,072,903	15,072,903	15,072,903
22 - Use of Goods and Services	1,233,389	1,233,389	1,233,389	1,233,389
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000
31 - Non financial assets	4,650,000	8,650,000	8,650,000	11,650,000
02103003 - Rural Housing Management	3,747,996	3,832,796	4,081,276	4,206,926
21 - Compensation of Employees [GFS]	2,406,916	2,406,916	2,406,916	2,406,916
22 - Use of Goods and Services	324,080	324,080	324,080	324,080
27 - Social benefits [GFS]	17,000	17,000	17,000	17,000
31 - Non financial assets	1,000,000	1,084,800	1,333,280	1,458,930
02103004 - Management of Real Estate and Public Constructio	6,826,813	7,016,813	20,730,813	21,138,813
21 - Compensation of Employees [GFS]	1,547,606	1,547,606	1,547,606	1,547,606



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: FY26 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
22 - Use of Goods and Services	1,901,343	1,901,343	1,901,343	1,901,343
31 - Non financial assets	3,377,863	3,567,863	17,281,863	17,689,863
02104 - Infrastructure Management	732,811,931	1,096,922,471	988,201,211	875,224,678
02104001 - Works Sector Management	183,857,997	60,706,997	55,290,207	22,766,649
21 - Compensation of Employees [GFS]	1,119,497	1,119,497	1,119,497	1,119,497
22 - Use of Goods and Services	8,138,500	8,155,500	8,170,710	8,197,152
31 - Non financial assets	174,600,000	51,432,000	46,000,000	13,450,000
02104002 - General Maintenance Management	20,128,782	20,968,782	21,449,332	21,931,387
21 - Compensation of Employees [GFS]	14,222,852	14,222,852	14,222,852	14,222,852
22 - Use of Goods and Services	483,930	483,930	483,930	483,930
27 - Social benefits [GFS]	35,000	35,000	35,000	35,000
28 - Other Expense	37,000	37,000	37,000	37,000
31 - Non financial assets	5,350,000	6,190,000	6,670,550	7,152,605
02104003 - Drainage Management	296,625,153	705,046,693	867,434,293	519,999,093
21 - Compensation of Employees [GFS]	3,804,407	3,804,407	3,804,407	3,804,407
22 - Use of Goods and Services	32,861,286	95,247,530	121,153,544	62,441,515
31 - Non financial assets	259,959,460	605,994,756	742,476,342	453,753,171
02104004 - Coastal Management	230,000,000	308,000,000	41,827,380	308,327,550
31 - Non financial assets	230,000,000	308,000,000	41,827,380	308,327,550
02104005 - Applied Hydrology	2,200,000	2,200,000	2,200,000	2,200,000
31 - Non financial assets	2,200,000	2,200,000	2,200,000	2,200,000



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 021 - Ministry of Works, Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02101 - Management and Administration	358,274,266	466,024,266	335,825,666	365,324,198
02101001 - General Administration	352,862,992	460,612,992	330,414,392	359,912,924
21 - Compensation of Employees [GFS]	7,194,669	7,194,669	7,194,669	7,194,669
22 - Use of Goods and Services	5,668,324	5,838,324	5,990,324	6,254,724
31 - Non financial assets	340,000,000	447,580,000	317,229,400	346,463,532
02101003 - Human Resource Development and Management	1,460,626	1,460,626	1,460,626	1,460,626
21 - Compensation of Employees [GFS]	1,210,626	1,210,626	1,210,626	1,210,626
22 - Use of Goods and Services	250,000	250,000	250,000	250,000
02101004 - Policy Planning, Budgeting, Monitoring and Evaluation	1,837,730	1,837,730	1,837,730	1,837,730
21 - Compensation of Employees [GFS]	1,537,730	1,537,730	1,537,730	1,537,730
22 - Use of Goods and Services	300,000	300,000	300,000	300,000
02101005 - Research, Statistics and Information Management	945,943	945,943	945,943	945,943
21 - Compensation of Employees [GFS]	795,943	795,943	795,943	795,943
22 - Use of Goods and Services	150,000	150,000	150,000	150,000
02101006 - Internal Audit	1,166,975	1,166,975	1,166,975	1,166,975
21 - Compensation of Employees [GFS]	1,066,975	1,066,975	1,066,975	1,066,975
22 - Use of Goods and Services	100,000	100,000	100,000	100,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To conduct the overall management of the Ministry in terms of formulation of policies and ensuring the appropriate administrative support service to all other programmes with regards to Planning, Budgeting, Monitoring, Evaluation, Finance; Human Resource; Research, Statistics and Information Management and Internal Audit of the Ministry.

2. Budget Programme Description

The Ministry of Works and Housing performs the authoritative function of initiating and formulating policies, planning, coordination, budgeting, monitoring and evaluation in the area of works and housing to ensure the effectiveness and efficiency in performance of the sub-sectors.

This programme involves six (6) sub-programmes which will seek to:

- Initiate and formulate policies taking into account the needs and aspirations of the people.
- Undertake development planning in consultation with the National Development Planning Commission (NDPC).
- Co-ordinate, monitor and evaluate the efficiency and effectiveness of the performance of the sector

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.1: General Administration

1. Budget Sub-Programme Objective

The objective of the programme is to effectively and efficiently support the various activities of all the Directorates and Units in the Ministry as well as the Departments and Agencies in the Works and Housing Sector.

2. Budget Sub-Programme Description

The sub-programme looks at the provision of administrative support for all activities of the various Directorates and units within the Ministry through the office of the Chief Director. It provides general information and direction as well as the responsibility for the establishment of standard procedures of operation for the effective and efficient running of the Ministry. It consolidates and incorporates the Ministry's needs for equipment and materials into a master procurement plan, establishes and maintains fixed asset register and liaises with appropriate heads of Agencies to plan for the acquisition, replacement and disposal of equipment. Other activities include the following:

- Provision of general services (i.e. Utilities, General cleaning, Materials and office consumables, fixtures and fittings, Printing and Publications, Rentals, Travel and Transport, Repairs and Maintenance, Procurement of goods, services and works, Records Management, Security and General expenses)

The main organizational unit involved in delivering the objective of the Budget Sub-Programme is the General Administration Directorate. The Directorate comprises the Administrators, Executive Officer, Secretarial Staff, Procurement and Supply Chain Management Staff, Records/Registry staff, Transport Staff, Messengers, Receptionists, Security, Labourers and Cleaners. A total of forty-nine (49) staff will be delivering this sub-programme and provide support services to the other sub-programmes. The sub-programme will be funded through the Government of Ghana Annual Budgetary allocations.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Improve institutional sector management and oversight	Number of Advisory Board meetings	4	-	4	-	4	4	4	4
	Number of management meetings organized	12	2	12	4	12	12	12	12
	Number of staff durbar organized	4	2	4	1	4	4	4	4
	Number of Audit Committee (AC) meetings	4	3	4	1	4	4	4	4
	Number of Entity Tender Committee meetings	4	9	4	1	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations		Projects (Investments)	
Internal Management of the Organization		Acquisition of Immovable and Movable Assets	
Printed Material and Stationery		Purchase of office Equipment (various)	
Other Office Materials and Consumables		Purchase of vehicles	
Water Charges		Renovations of the Ministry's Block	
Telecommunications			
Electricity Bills			
Sanitation Charges			
Purchase of fittings and Fixtures (Plumbing, protective materials and Electricals-various)			
Armed Guards and Security			
Contract Cleaning Service Charges			
Maintenance and Repairs - Official Vehicles			
Fuel and Lubricants - Official Vehicles and Gen-Set			
Medical refunds			
Maintenance of Office Equipment			
Embossment of Office Equipment			
Insurance Premiums and Roadworthy Certificates			
Professional Fees			
Donations			
Official Travels (Foreign and Local)			



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02101001 - General Administration	352,862,992	460,612,992	330,414,392	359,912,924
21 - Compensation of Employees [GFS]	7,194,669	7,194,669	7,194,669	7,194,669
22 - Use of Goods and Services	5,668,324	5,838,324	5,990,324	6,254,724
31 - Non financial assets	340,000,000	447,580,000	317,229,400	346,463,532

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.2: Finance

1. Budget Sub-Programme Objective

To improve resource mobilization, financial management and reporting.

2. Budget Sub-Programme Description

This sub-programme considers the financial management practises of the Ministry. It establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry. Some of the activities to be undertaken include;

- Ensuring compliance with accounting procedures and timely reporting
- Strengthening revenue generation machinery,
- Maintaining proper accounting records,
- Ensuring Financial control and management of assets, liabilities, revenue and expenditures,
- Preparation of quarterly and annual financial statements and reports
- Preparation of quarterly management reports
- Offering financial advice to Management
- Assist in the preparation of the annual budget estimates
- Ensuring that all internally generated funds are well accounted for
- Responding to audit observations raised by both internal and external auditors.
- Ensuring that payments to contractors/suppliers are processed and made timely when funds are made available
- Preparation of monthly bank reconciliation statements of accounts held

The organisational units involved in delivering this sub-programme are the General Accounts office and the treasury with staff strength of eleven (11). This sub-programme is funded under the GOG budget.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Improve public financial management	Quarterly financial reports Prepared by	30 days after end of quarter	25 th April, 2024	30 days after end of quarter	2 Quarterly financial reports Prepared	30 days after end of quarter	30 days after end of quarter	30 days after end of quarter	30 days after end of quarter
	Annual financial reports Prepared by	31 st March the following year	31 st April, 2025	31 st March the following year	2024 Annual financial report completed and submitted	31 st March the following year	31 st March the following year	31 st March the following year	31 st March the following year
	Monthly bank reconciliation prepared by	15 days after end of month	15 days after end of month	15 days after end of month	7 Monthly bank reconciliation prepared by the end of each month	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month
Promote transparency and accountability	Audit reports prepared by	30 days after receipt of report	20 th April, 2025	30 days after receipt of report	-	30 days after receipt of report	30 days after receipt of report	30 days after receipt of report	30 days after receipt of report
Improve Revenue Mobilization	Revenue mobilized by	15 days after each quarter	15 days after each quarter	15 days after each quarter	4 Revenue Mobilization exercise conducted	15 days after each quarter	15 days after each quarter	15 days after each quarter	15 days after each quarter

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations		Projects (Investments)
Preparation of financial reports		
Prepare Quarterly, Semi-Annual and Annual financial reports		
Treasury and Accounting Activities		
Conduct monthly bank reconciliation		
Training and Development		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.3: Human Resource Management and Development

1. Budget Sub-Programme Objectives

To enhance capacity development for improved service delivery.

2. Budget Sub-Programme Description

The Human Resource Management and Development (HRMD) Sub-Programme ensures the availability of requisite and adequately trained staff for effective and efficient functioning of the sector through modern human resource planning and the requisite skill mix.

Against this background, the HRMD Directorate would provide Human Resource (HR) services to the Ministry as well as its Departments and Agencies within the sector and linked them up with the Office of the Head of Civil Service and the Public Services Commission.

To ensure effective implementation of the Sub-Programme, the HRMD Directorate currently has nine (10) members of staff.

The Sub-Programme would be funded through the Government of Ghana (GoG) Annual Budgetary Allocations. Nonetheless, inadequate budgetary allocation coupled with the late release of approved budgetary allocation to undertake planned activities and programmes of the sub-programme continue to remain a challenge.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years					Projections		
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Improve capacities of Heads of Directorates and analogous grades and Agencies and their HR officers in Performance Management	Number of staff trained	50	45	50	98	50	50	50	50
Training of HR and Personnel Officers in Civil Service Administrative Instrument and code of Ethics	Number of staff trained	40	45	30	-	40	40	40	40
Participate in international training programme	Number of participants trained	10	1	10	26	10	10	10	10
Facilitate the promotion of staff to their next higher grades	Number of staff promoted	23	22	19	-	35	55	48	57
Facilitation the participation of staff in Scheme of service development programmes	Number of staff trained in GIMPA, CSTC, etc.	30	24	25	30	30	30	30	30
Management of Sector wide HR Officers Engagements and Meetings	Number of Meetings Organized	4	3	4	-	4	4	4	4
Facilitate the organisation of In-House	Number of Sessions organized	30	7	30	7	25	25	25	25

Main Output	Output Indicator	Past Years					Projections		
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Training Programmes									
Facilitate the organisation of Structured Coaching and Mentorship Programme for officers	Number of Sessions organized	10	8	30	10	20	20	20	20

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investments)
Scheme of Service	
Undertake scheme of service training and development programmes	
Manpower skills development	
Improve capacities of Heads of Directorates and staff in Performance Management.	
Conduct training in the Civil Service Code of Ethics for Sector HR and Personnel Officers	
Participation of Staff in Overseas training programmes	
Train HR and Personnel Officers in Civil Service Administrative Instructions and Code of Ethics	
Management of Sector wide HR Officers Engagements and Meetings	
Facilitate the organization of In-House Training Programmes	
Facilitate the organization of Structured Coaching and Mentorship Programme for officers	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02101003 - Human Resource Development and Manag	1,460,626	1,460,626	1,460,626	1,460,626
21 - Compensation of Employees [GFS]	1,210,626	1,210,626	1,210,626	1,210,626
22 - Use of Goods and Services	250,000	250,000	250,000	250,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.4: Policy Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

To improve planning, policy analysis, budgeting, monitoring and evaluation in the Works and Housing sector

2. Sub-Programme Description

The Policy Planning, Budgeting, Monitoring and Evaluation (PPBME) sub-programme facilitates key stakeholder consultations for the planning and development of Sector policies and legislations. It develops and undertakes periodic review of Policies, Plans and Programmes to facilitate and fine-tune the achievement of the Ministry's vision in line with national priorities for the sector. Other activities include:

- Preparing and Managing the Ministry's budget approved by parliament and ensuring that each programme uses the budget resources in accordance with their mandate;
- Reviewing the Sector Medium Term Development Plan annually;
- Reviewing the Annual Budget Performance semi-annually; and
- Routine monitoring and periodic evaluation of all sector policies, plans, budget, programmes and projects.

The organisational unit involved is the Policy Planning, Budgeting, Monitoring and Evaluation (PPBME) Directorate of the Ministry. The sub-programme is funded by the Government of Ghana (GoG) with total staff strength of ten (10N_o).

The beneficiaries of the sub-programme are the various Directorates, Departments and Agencies as well as the State-Owned Enterprises (SOE's) operating under the Ministry. Other beneficiaries include Office of the President, National Development Planning Commission (NDPC), Office of the Head of Civil Service (OHCS) and Ministry of Finance (MoF).

The key issues/challenges are as indicated below:

- Inadequate human resource capacity in terms of numbers and skills mix,
- Inadequate office space and other logistics (Computers, Vehicles, etc.)'

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past Years					Projections		
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Preparation of the 2026-2029 Sector Medium Term Development Plan	To be completed by	-	-	Dec. 2025	August, 2025	-	-	-	-
Review of the SMTDP	To be completed by	July, 2024	July, 2024	July, 2025	July, 2025	July, 2026	July, 2027	July, 2028	July, 2029
Budget estimates prepared	To be completed by	Annual Budget estimates prepared by 15 th Nov.	19 th Dec. 2024	Annual Budget estimates prepared by 15 th Nov.	-	Annual Budget estimates prepared by 15 th Nov.	Annual Budget estimates prepared by 15 th Nov.	Annual Budget estimates prepared by 15 th Nov.	Annual Budget estimates prepared by 15 th Nov.
Review of Annual Budget Performance	To be completed by	Feb. 2024	20 th Feb. 2024	March, 2025	March, 2025	March, 2026	March, 2027	March, 2028	March, 2029
Annual Progress Report	To be completed by	March of Subsequent Year	23 rd Feb. 2024	March of Subsequent Year	March, 2025	March of Subsequent Year	March of Subsequent Year	March of Subsequent Year	March of Subsequent Year
Preparation of budget performance reports	To be completed by	Fifteen (15) days after end of every quarter	Fifteen (15) days after end of every quarter	Fifteen (15) days after end of every quarter	Fifteen (15) days after end of every quarter	Fifteen (15) days after end of every quarter	Fifteen (15) days after end of every quarter	Fifteen (15) days after end of every quarter	Fifteen (15) days after end of every quarter

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations		Projects (Investments)
Budget Performance Reporting		
Organize Mid-year review of annual budget performance		
Review the annual budget performance of the Ministry		
Policies and Programme Review Activities		
Preparation of the 2026 Annual Action Plan		
Annual Review of the SMTDP		
Prepare and submit the Annual progress Report		
Evaluation and Impact Assessment Activities		
Monitor and Evaluate the implementation of Sector Projects and Programmes		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02101004 - Policy Planning, Budgeting, Monitoring and	1,837,730	1,837,730	1,837,730	1,837,730
21 - Compensation of Employees [GFS]	1,537,730	1,537,730	1,537,730	1,537,730
22 - Use of Goods and Services	300,000	300,000	300,000	300,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.5: Research, Statistics and Information Management

1. Budget Sub-Programme Objectives

To strengthen the Research, Statistics and Management Information System of the sector.

2. Budget Sub-Programme Description

The sub-programme provides the needed input for policy formulation and decision making through collection, analysis of both primary and secondary data, and operational research and documentation. Specifically, its functions are

- To Conducts research into the activities of the Ministry. It also ensures that requisite data is available for decision-making.
- For the Documentation and collation of required data to create a database for the Ministry.
- To create the appropriate policy strategies for branding and building the corporate image for the success of government business within the sector.
- To Initiates and maintains information technology network and infrastructure for the Ministry.
- To develops supports and integrates new technologies into the operations of the Ministry.

The sub-programme serves as a main Research, Statistics, and Information Management. Specifically, its functions are

- To initiate and conduct research into sectoral activities and Customer survey conducted with a view to removing bottle-necks and enhancing its service delivery standards.
- To create and maintain a databank of information on the sector for decision making relevant to the overall achievement of the objectives and goals of the sector.
- To maintain updated records of conventions, treaties, MOU's, Contracts, Policies and Reports as well as build and maintain a Library/Resources Centre for the achievement of the Sector. To establish strategies and machinery for inter-sectoral/agency/institutional linkages in data collection/gathering, handling, analyzing and writing of reports for Policy Planning purposes.
- Designing, planning and organizing multi-media, durbars, public fora and fairs for the dissemination of information for the promotion of good image of the sector and obtain feedback from beneficiaries and stakeholders.

- To establish and maintain an efficient management information system for efficient service delivery

A total of six (6) number staff will see to the successful implementation and realization of the sub-programme objectives. The sub-programme will be funded through the Government of Ghana (GoG) budgetary allocation.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
MWHWR ICT policy	Review MWHWR ICT Policy	-	MWH ICT Policy available	MWHWR ICT Policy reviewed by July, 2025	Draft Policy available	1. Amend the policy document as and when 2. Implementation of Policy	1. Amend the policy document as and when 2. Implementation of Policy on-going	1. Amend the policy document as and when 2. Implementation of Policy on-going	1. Amend the policy document as and when 2. Implementation of Policy on-going
Disaster Recovery Plan and Back-up Plan	Business Impact Analysis (BIA) conducted	-	ICT Disaster Recovery Plan/Back-up Plan for MWHWR Prepared	(Implementation of Policy) Business Impact Analysis (BIA) to be conducted by December, 2025	Activity pending Chief Director's approval	Implementation of Policy on-going	Implementation of Policy on-going	Implementation of Policy on-going	Implementation of Policy on-going
Business Continuity Plan	ICT Steering Committee Meeting Organised	-	MWHWR ICT Steering Committee was	Two ICT Steering Committee Meetings organised	Activity yet to be undertaken	Undertake Two ICT Steering Committee Meetings	Undertake Two ICT Steering Committee	Undertake Two ICT Steering Committ	Undertake Two ICT Steering Committ

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
			inaugurated	by August 2025			ee Meetings	ee Meetings	ee Meetings
Minister's Press Brief	Minister's Press Brief prepared	2024 press brief organised for Hon. Minister	Minister's Press Brief prepared by 30th September, 2024	One Minister's Press Brief for 2025 prepared, finalised, and submitted by 30 th December, 2025	2025 Minister Press Brief yet to be undertaken	Prepare Minister's Press Brief	Prepare Minister's Press Brief	Prepare Minister's Press Brief	Prepare Minister's Press Brief
Statistical Report	Statistical Report prepared and printed	2023 Statistical Report completed by 31 st December, 2024	2023 Statistical Report prepared as of 30 th December, 2024, but not printed	2024 Statistical Report to be prepared and 100 copies printed by December, 2025	Preparation of 2024 Statistical Report on-going	Prepare and print 2025 Statistical Report	Prepare and print 2026 Statistical Report	Prepare and print 2027 Statistical Report	Prepare and print 2028 Statistical Report
Sector Performance reporting	Mid-year performance Report prepared	2024 Mid-year performance Report completed by July 2024	2024 Mid-year Sector Performance Report available	2025 Mid-Year Sector Performance Report to be Prepared and submitted to the Chief Director by July, 2025	2025 Mid-Year Sector Performance Report prepared and submitted to Chief Director in July, 2025	Prepare 2026 Mid-year Sector Performance Report	Prepare 2027 Mid-year Sector Performance Report	Prepare 2028 Mid-year Sector Performance Report	Prepare 2029 Mid-year Sector Performance Report
	Annual performance Report prepared	2024 Annual Performance Report completed by January, 2025	2024 Sector Annual Performance Report available	Ministry's 2025 Sector Annual Performance Report prepared and submitted to OHCS by January 2026	2025 Sector Annual Performance Report yet to be Prepared and submitted to the Chief Director	Prepare 2026 Sector Annual Performance Report	Prepare 2027 Sector Annual Performance Report	Prepare 2028 Sector Annual Performance Report	Prepare 2029 Sector Annual Performance Report

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
ICT Infrastructure and Access to Information	i. Inventory and Assessment of ICT Equipment completed ii. ICT Capacity Needs Assessment of Staff completed iii. ICT Training conducted	Conduct bi-annual Inventory and Assessment of ICT Equipment by December, 2024	2024 Bi-Annual Reports on Assessment and Inventory of ICT Equipment conducted	i. First Inventory and Assessment of ICT Equipment and Staff capacity needs to be conducted by 30 th June, 2025 ii. Second Inventory and Assessment of ICT Equipment and Staff capacity needs conducted by 22 nd August, 2025 iii. One ICT Training by 31 st December, 2025	i. First Inventory and Assessment of ICT Equipment and Staff capacity needs undertaken. ii. Second Inventory and Assessment of ICT Equipment and Staff capacity needs to be undertaken by September, 2025 iii. Two Training sessions on the Basic ICT Tool have been undertaken	Conduct 2026 Bi-Annual Assessment of ICT Equipment and Staff capacity needs	Conduct 2027 Bi-Annual Assessment of ICT Equipment and Staff capacity needs	Conduct 2028 Bi-Annual Assessment of ICT Equipment and Staff capacity needs	Conduct 2029 Bi-Annual Assessment of ICT Equipment and Staff capacity needs
	Setup of Wi-Fi Access Point	i. Ensure Stable internet access within the Ministry ii. Extend network coverage	The Directorate is awaiting the release of funds for the purchase of Wi-Fi Access Point devices to	i. Ensure Stable internet access within the Ministry ii. Extend network coverage to the ground and first	The Directorate is awaiting the release of funds for the purchase of Wi-Fi Access Points	Monitoring Network Performance	Monitoring Network Performance	Monitoring Network Performance	Monitoring Network Performance

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
		to the ground and first floors of the Ministry	commence the activity	floors of the Ministry	devices to commence the activity				
	Anti-Virus installed	Anti-Virus installed on the Ministry's computers by 31 st December, 2024	Antivirus Installed on (55) MWHWR Computers	Renewal of Antivirus license by December, 2025	Antivirus license will be activated upon the expiration of the Antivirus	Install/Re activate license of Antivirus on MWHWR Computers	Install/Re activate license of Antivirus on MWHWR Computers	Install/Re activate license of Antivirus on MWHWR Computers	Install/Re activate license of Antivirus on MWHWR Computers
	Payment of Website hosting (SSL Certificate)	Ensure a functional MWHWR Website as of December, 2024	Operational MWHWR website as of December, 2024	Ensure the payment of MWHWR Website hosting (SSL Certificate)	Functional MWHWR Website	Payment of Annual MWHWR Website hosting (SSL Certificate)	Payment of Annual MWHWR Website hosting (SSL Certificate)	Payment of Annual MWHWR Website hosting (SSL Certificate)	Payment of Annual MWHWR Website hosting (SSL Certificate)
	Payment of Internet Service (Stable Internet Connectivity)	-	Outstanding internet bills	Ensure a continuous and stable internet connectivity	Some part payments have been made by the Ministry	Ensure the provision of uninterrupted internet service by a secure internet payment plan.	Ensure the provision of uninterrupted internet service by a secure internet payment plan.	Ensure the provision of uninterrupted internet service by a secure internet payment plan.	Ensure the provision of uninterrupted internet service by a secure internet payment plan.
Client Service Initiative and Reporting	Number of reports prepared and submitted	Four (4) Quarterly Reports to be prepared and submitted by December, 2024	Four (4) Quarterly Reports prepared and submitted	Prepare and submit four (4) Quarterly Reports by December, 2024	First and Mid-year Reports prepared and submitted	Prepare and submit four (4) quarterly Reports	Prepare and submit four (4) quarterly Reports	Prepare and submit four (4) quarterly Reports	Prepare and submit four (4) quarterly Reports

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
	Number of sensitization exercises undertaken on the Client Service Charter for staff	Sensitize MWHWR Staff on Client Service Charter by December, 2024	MWHWR Staff sensitized on Client Service Charter	Sensitize MWHWR Staff on Client Service Charter by March, 2025	Activity yet to be undertaken on completion of the MWHWR organizational Manual	Sensitize MWHWR Staff on Client Service Charter	Sensitize MWHWR Staff on Client Service Charter	Sensitize MWHWR Staff on Client Service Charter	Sensitize MWHWR Staff on Client Service Charter
Establishment of Ministerial Library/Data Resource Centre	Ministerial Library operationalized	Setup of MWHWR Data Resource Centre	MWHWR Library space available	Setup of MWHWR Library/Data Resource Centre by 31 st December, 2025	MWHWR Library/Resource Centre space available	Operational MWHWR Library/Data Resource Centre	Operational MWHWR Library/Data Resource Centre	Operational MWHWR Library/Data Resource Centre	Operational MWHWR Library/Data Resource Centre

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme.

Operations	Projects(Investments)
Publication of Documents	Maintenance, rehabilitation, refurbishment and upgrade of existing assets
Statistical Report	Information Management
Client Service Charter	Purchase of Wi-Fi Access Point
Brochures and Flyers	Purchase of Network Accessories (cable maintenance)
Publication, campaigns and programmes	
Government Accountability Series	
Sensitisation of Staff on Client Service Charter	
Information Management	
Maintenance the Ministry's Website	
MWHWR Internet Payment	
Preparation of Sector Performance Report	
Sector Performance Reporting	
ICT Policy	
Research and Development	
Training in Basic ICT Tools	
Software Acquisition and Development	
Installation of relevant software (Anti-Virus)	
Maintenance of ICT Infrastructure	
Inventory and Assessment of ICT Equipment completed	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02101005 - Research, Statistics and Information Manag	945,943	945,943	945,943	945,943
21 - Compensation of Employees [GFS]	795,943	795,943	795,943	795,943
22 - Use of Goods and Services	150,000	150,000	150,000	150,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.6: Internal Audit

1. Budget Sub-Programme Objectives

To provide an independent, objective assurance and consulting activity that is guided by a philosophy of adding value to improve the operations of the Ministry.

2. Budget Sub-Programme Description

The primary purpose of the Internal Audit is to assist the Ministry in accomplishing its objectives by bringing a systematic and disciplined approach to evaluate and to determine whether risk management, control and governance processes, as designed and represented by management, is adequate and functioning in a manner to ensure:

- Financial, managerial and operating information reported internally and externally is accurate, reliable and timely.
- The financial activities are in compliance with laws, policies, plans, standards and procedures.
- National resources are adequately safeguarded and used judiciously for the intended purpose(s);
- Risks are appropriately identified and managed.
- Interaction with the various governance groups occur as needed.
- Quality and continuous improvement are fostered in the control process.
- Significant regulatory issues are recognised and addressed properly.
- The early detection and prevention of fraud abuse and waste.
- Health and safety issues at the work place are adequately attended to.

The Internal Audit Unit has staff strength of seven (7) to execute the above activities and its funded through GOG.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past years					Projections		
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Promote transparency and accountability	Number of ongoing and completed projects verified and physically inspected	16	-	4	-	4	4	4	4
	Number of Audit Reports	15	14	12	7 Completed	12	12	12	12
	Audit plan to be completed and submitted by 31 st of the ensuing year.	1	1	1	1	1	1	1	1

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investments)
Special Audit Assignments	
Quarterly Audit Assignments	
Participate in activities of Institutes of Internal Auditors, Institutes of Chartered Accountants, ACCA & IAA	
Follow-up on internal audit recommendations of the Ministry, Departments and Agencies	
Conduct quarterly verification and physical inspection exercises at various project sites to facilitate financial monitoring.	
Conduct quarterly verification and physical inspection exercises at various project sites to facilitate financial audits	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02101006 - Internal Audit	1,166,975	1,166,975	1,166,975	1,166,975
21 - Compensation of Employees [GFS]	1,066,975	1,066,975	1,066,975	1,066,975
22 - Use of Goods and Services	100,000	100,000	100,000	100,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: WATER RESOURCE MANAGEMENT

1. Budget Programme Objectives

Ensure that the entire population, particularly the poor and vulnerable have access to adequate and safe drinking water and sanitation.

2. Budget Programme Description

This programme involves the Water Directorate of the Ministry and three agencies namely Ghana Water Limited (GWL), Community Water and Sanitation Agency, and Water Resources Commission.

The Water Directorate coordinates the policies, programmes and projects related to the three main divisions. The Water Directorate is responsible for developing comprehensive and sustainable policies, legislation, plans and programmes for the water sector. It also coordinates the design and application of monitoring and evaluation systems to assess the operational effectiveness of the implementing departments, and agencies. The Directorate plays a crucial role in ensuring that water resources are managed efficiently and sustainably, aligning with national and international standards.

The Ghana Water Limited (GWL), formerly Ghana Water Company Limited is a Company established under the Company's Act, 2019 (Act, 992) and a state-owned enterprise responsible for urban water supply in Ghana. GWL's primary role is to provide potable water to urban areas, ensuring that the water supply meets quality standards and is accessible to the population. The company has established a Low-Income Customer Department (LICSD) to address the needs of the urban poor and improve water access in underserved communities.

The CWSA was established by the Community Water and Sanitation Act, 1998 (Act 564) to facilitate the provision of safe water and related sanitation services to rural communities and small towns in Ghana. The Agency facilitates the supply of potable water to rural and small towns through Small Town Water Systems, Community Pipe Water Systems, Mechanized Boreholes and Hand Dug Wells. The agency implements the National Community Water and Sanitation Programme (NCWSP), emphasizing Community Ownership and Management (COM) to instill communal commitment in managing water facilities.

The Water Resources Commission (WRC) was established by the Water Resources Commission Act, 1996 (Act 522) with the mandate to regulate and manage Ghana's water resources and coordinate government policies related to them. The WRC is

responsible for ensuring the sustainable utilisation of water resources and integrating various stakeholders' interests in water management. The Commission's key functions include granting water rights, monitoring water quality, and advising the government on water-related issues. According to the Water Resources Commission, Ghana is endowed with a total renewable water resource base of about 53.2 billion m³/year, of which 30.3 billion m³/year are generated internally, with the Volta, South-western and Coastal River systems draining 70%, 22% and 8%, respectively.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 021 - Ministry of Works, Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02102 - Water Resources Management and Sanitation	162,084,565	258,439,065	526,045,565	893,507,165
02102001 - Water Sector Management	1,096,335	1,096,335	1,096,335	1,096,335
21 - Compensation of Employees [GFS]	996,335	996,335	996,335	996,335
22 - Use of Goods and Services	100,000	100,000	100,000	100,000
02102002 - Water Resource Management	46,061,229	46,061,229	46,061,229	46,061,229
21 - Compensation of Employees [GFS]	7,097,821	7,097,821	7,097,821	7,097,821
22 - Use of Goods and Services	14,411,815	14,411,815	14,411,815	14,411,815
27 - Social benefits [GFS]	1,339,123	1,339,123	1,339,123	1,339,123
28 - Other Expense	1,787,105	1,787,105	1,787,105	1,787,105
31 - Non financial assets	21,425,364	21,425,364	21,425,364	21,425,364
02102003 - Urban Water Management		89,113,500	356,454,000	712,908,000
31 - Non financial assets		89,113,500	356,454,000	712,908,000
02102004 - Rural Water Management	114,927,001	122,168,001	122,434,001	133,441,601
21 - Compensation of Employees [GFS]	14,474,407	14,474,407	14,474,407	14,474,407
22 - Use of Goods and Services	57,346,125	57,346,125	57,346,125	57,346,125
27 - Social benefits [GFS]	2,575,950	2,575,950	2,575,950	2,575,950
31 - Non financial assets	40,530,519	47,771,519	48,037,519	59,045,119

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: WATER RESOURCE MANAGEMENT

SUB-PROGRAMME 2.1: Water Sector Management

1. Budget Sub-Programme Objectives

- To ensure efficient management of water resources
- To accelerate the provision of affordable and safe water

2. Budget Sub-Programme Description

The water sector management sub-programme seeks to coordinate and manage the operations and activities of the water sub-sector. The sub-programme also seeks to undertake the following:

- Collate plans, programmes and projects emanating from the policies and objectives of the sub-sector as well as assist in the development of strategies for the determination of water related priorities;
- Develop short, medium and long-term plans and policies on the establishment and operations of Planning in all Water Implementing Agencies;
- Co-ordinate information on and assist in the development of policies on foreign aid for all Water Agencies under the Ministry to ensure that they fit into the country's needs;
- Develop a comprehensive system of monitoring and evaluating programmes and projects in all implementing agencies with a view to determining programme effectiveness and efficiency;

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Dissemination of the National Water Policy	Number of National Water Policy dissemination workshops held	6	2	4	-	-	-	-	-
Celebrate Annual World Water Day	Annual World Water Day Celebrated	March	March	March	Done (March 22, 2025)	March	March	March	March
Attend International and Regional Seminars, Workshops, Meetings and Conferences (AMCOW, World Water Week, SWA, VBA, etc.) ⁷	Number of meetings attended	5	1	3	2	3	3	3	3
Organize Water and Sanitation Sector Working Group Meeting	Number of meetings organized	6	2	6	-	4	4	4	4
National Drinking Water Quality Management Framework Coordination Meetings	National Drinking Water Quality Management Framework Coordination Meetings organised	2	2	2	1	2	2	2	2
Facilitate the development of Water Safety Plans for MDAs and MMDAs	Development of Water Safety Plans for MDAs and MMDA's facilitated	2	-	2	1	2	2	2	2
Monitor the implementation of Water Safety Plans	Level of implementation of Water Safety Plans	4	Pilot undertake n	4	2	4	4	4	4
Organize National Technical Working Group on Meeting	Number of meetings organized	4	4	4	1	4	4	4	4

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Rollout of the Water Safety Campaign	Water Safety Campaign rolled out	Draft campaign message	Campaign messages drafted and Stakeholder engagement held	Roll out of campaign messages	-	-	-	-	-
Celebrate Global Hygiene Day	Annual Hand Washing Day	Oct	Oct	Oct	-	Oct	Oct	Oct	Oct

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations
Development and management of Water Resources and systems
Water safety plans implementation
Dissemination of the revised National Water Policy, 2024

Projects (Investment)
Computer hardware and accessories
Purchase of Vehicle



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02102001 - Water Sector Management	1,096,335	1,096,335	1,096,335	1,096,335
21 - Compensation of Employees [GFS]	996,335	996,335	996,335	996,335
22 - Use of Goods and Services	100,000	100,000	100,000	100,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: WATER RESOURCE MANAGEMENT

SUB-PROGRAMME 2.2: Water Resources Management

1. Budget Sub-Programme Objectives

To regulate and manage the sustainable utilization of the country's water resources, including shared resources with her riparian neighbours.

2. Budget Sub-Programme Description

The Sub-programme seeks to guide the regulation and management of the utilization of water resources as well as the co-ordination of relevant government policies in relation to them.

- Develop comprehensive plans for the use, conservation, development and improvement of water resources;
- Initiate, control and co-ordinate activities connected with the development and utilization of water resources;
- Grant water rights;
- Monitor and evaluate programmes for the operation and maintenance of water resources;
- Advise on any matter likely to have adverse effect on the water resources; and
- Coordinate co-operation with the riparian countries and international organizations
- Management of ground and surface water;
- Ensures the availability of sufficient and good quality water;
- Ensure the creation of Buffer zone along water bodies;
- Develop legislative Instrument for the implementation of buffer zone policy; and effluent discharge;
- Ensure the management of river basins across the country.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Water use & Drilling license monitoring	Number of water use permits issued	230	204	230	-	210	231	254	280
	Number of permits/licenses monitored for compliance	30	37	37	224	160	176	194	213
	Number of compliance inspections conducted	75	72	75	-	120	132	145	160
	Number of drilling licenses issued	450	564	450	-	75	83	91	100
Water Registration	Number of water users registered	100	70	200	0	360	396	436	479
Water quality Assessment	Number of comprehensive national surface water quality monitoring activities conducted	75	70	75	-	2	2	2	2
	Number of surveillance surface water quality monitoring activities conducted	70	60	70	-	90	99	109	120
	Number of household wells and boreholes monitored for water quality	75	70	75	-	270	297	327	359
Ground Water Assessment	Number of groundwater monitoring stations established/ equipped and maintained	1	0	-	-	15	17	18	20
	Number of boreholes monitored for static water levels	35	40	37	0	39	43	47	52
	Buffer area of riverbanks protected or restored	75	70	75	7	40	44	48	53

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Buffer zone enrichment	Buffer area assessed and mapped	-	-	-	-	56	62	68	75
Developed or Revised River Basin/Sub-Basin IWRM plans, and legislative instruments	Number of River basin and sub-basin IWRM plans developed/ reviewed.	-	-	-	-	10	11	12	13
	Number of sub-Basin structures/ local water governance committees established	-	-	-	-	21	23	25	28
	Number of basin board meetings organised	-	-	-	-	14	15	17	19
Registered and Licensed Dams	Number of dams identified and registered	-	-	-	-	10	11	12	13
	Number of dams safety licenses issued	-	-	-	-	15	17	18	20
	Number of dams monitored for compliance	-	-	-	-	15	17	18	20
	Number of dams inspected	-	-	-	-	15	17	18	20

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme.

Operations	Projects
Development of water resources and systems	Renovation of office blocks
Water Quality and ground monitoring	Legal and regulatory instruments on water resources
Internal Management of the Organization	Administer the water use, drilling license and dam safety legislative instruments
Local & international affiliations	Develop the Buffer Zone and the effluent discharge/ wastewater legislations
Procurement of Office supplies and consumables	Establish a functional National Dam Safety Unit
Treasury and Accounting Activities	Ensure compliance of permit and license conditions
Revenue Collection	Data collection for water resources assessment and decision-making
Preparation of Financial Reports	Carry out nationwide water quality monitoring
Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	Undertake groundwater monitoring and further hydrogeological investigations
Acquisition of Immovable and Movable Assets	Plan and Manage River Basins
Management of Assets Register	Update and implement river basins IWRM plans
Cleaning and General Services	Prepare investment plans for the Black Volta and Oti basins
Disposal of Government Assets	Create and manage buffers to restore river banks and protect wetlands
Library Services	Public awareness and education on sustainable water resources management
Printing and Dissemination of Information	Review and implement communication strategy
	Develop communication messages and produce materials for education and awareness creation
	Strengthen transboundary cooperation
	Adopt new protocols on the Comoe-Bia-Tano basins system
	Enhance local transboundary co-operation activities
	Facilitate the contribution, participation and implementation in international programmes/plans
	Strengthen institutional capacity
	Undertake staff needs and training programs/events
	Continue institutional capacity actions including functional MIS, website and library



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02102002 - Water Resource Management	46,061,229	46,061,229	46,061,229	46,061,229
21 - Compensation of Employees [GFS]	7,097,821	7,097,821	7,097,821	7,097,821
22 - Use of Goods and Services	14,411,815	14,411,815	14,411,815	14,411,815
27 - Social benefits [GFS]	1,339,123	1,339,123	1,339,123	1,339,123
28 - Other Expense	1,787,105	1,787,105	1,787,105	1,787,105
31 - Non financial assets	21,425,364	21,425,364	21,425,364	21,425,364

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: WATER RESOURCE MANAGEMENT

SUB-PROGRAMME 2.3: Urban Water Management

1. Budget Sub-Programme Objectives

- Accelerate the provision of affordable and safe water to urban dwellers.

2. Budget Sub-Programme Description

- Build and rehabilitate various capacities of major water treatment plants in regional capitals;
- Rehabilitate and expand medium capacity water treatment plants in District Capitals.
- Rehabilitate and expand low capacity (minor) water treatment plants.
- Extend the distribution systems and other water related works countrywide.
- Initiate and implement a demand management programme.

The operations of the company could be categorized into five main sub-sections namely:

- Capacity expansions and rehabilitation of major Water systems
- Capacity expansions and rehabilitation of District Water systems
- Capacity expansions and rehabilitation of minor Water systems
- Distribution Extensions nationwide
- Demand management programme, Research, Compensations and Consultancies

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Water Production	Gallons/ Year	73,886,855,103.62	75,811,271,224.28	76,952,273,052.23	51,179,336,674	80,093,464,713.63	80,093,464,713.63	80,093,464,713.63	80,093,464,713.63
Water Sales	Gallons/ Year	40,833,884,671.56	36,391,514,686.25	38,916,027,868.99	24,719,584,845	39,266,123,415.95	39,886,274,295.31	40,641,696,156.96	41,397,118,018.62
Collection ratio	% Collected	98.00	119.3	98.00	84%	98.00	98.00	98.00	98.00
Metering Ratio	Percentage of metered customers	100.00	87.92	100	87%	100.00	100.00	100.00	100.00
Non-Revenue Water	Percentage of Non-Revenue Water	44.73	52.19	49.43	50.00	50.97	50.20	49.26	48.31

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investment)
Water Supply and Distribution	Sekondi -Takoradi Water Supply Project
	Wenchi Water Supply Project
	Keta Water Supply
	Damongo Water Supply Project
	Tamale Water Supply Project
	Yendi Water Supply project
	Sunyani Water Supply Project
	Techiman Water Supply Project
	Kumasi Addendum



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2027	2028	2029
02102003 - Urban Water Management	89,113,500	356,454,000	712,908,000
31 - Non financial assets	89,113,500	356,454,000	712,908,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: WATER RESOURCE MANAGEMENT

SUB-PROGRAMME 2.4: Rural Water Management

1. Budget Sub-Programme Objectives

- Ensure the sustainable financing of investments, operations and maintenance of water services.
- Ensure the sustainability of services provided through CWSA's direct participation in the management of pipe water systems and establish support mechanism for sustainable management of point water systems.
- Maximise health benefits by integrating hygiene promotion interventions with water and sanitation activities, including the establishment of hygiene promotion, and latrine construction capabilities at the community level.

2. Budget Sub-Programme Description

This Sub-Programme seeks to:

- Provides safe water supply and water-related sanitation services in rural communities and small towns
- Designs strategies for mobilizing resources for the execution of water and sanitation projects;
- Designs, constructs and manages small town pipe water systems in rural communities and small towns
- supports and encourages private sector participation in the construction and management of water systems

The organisational unit involved is the Community Water and Sanitation Agency of the Ministry. The Agency has a total staff strength of one thousand, three hundred and seventy (1,370) to oversee the effective delivery of the projects and programmes of the sub-programme. The sub-programme is funded through Government of Ghana budgetary allocation, Internally Generated Funds (IGF) and Donor/ External Funding sources.

The major challenge confronting the sub-programme is the non-release of funds approved under the annual budgets and quarterly allotment for the Works Directorate. Another major challenge confronting the sub-programme is inadequate staffing and logistics (monitoring vehicles) for operations within the sub-programme.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Rehabilitation of Small Towns Pipe Systems	Number of Small Towns Pipe Systems Rehabilitated	48	8	21	0	21	30	39	49
Availability of 1no Drilling rig	Drilling rig procured-	-	-	1	0	1	0	1	0
Total Water Production	Volume of water produced	12,499,424.35	10,020,634.48	13,749,366.79	7,583,267.78	11,457,856.50	12,311,017.42	13,258,483.76	14,312,886.06
Internally Generated Revenue	Amount generated (GHS)	62,297,130.96	70,676,632	90,601,718.86	50,555,463.98	83,479,538.69	91,819,815.55	101,155,961.75	111,632,438.82
Non-Revenue Water	m ³	30%	37.94%	30%	36.86	34	32	30	28
Payment Rate for Domestic Subscribers	Proportion of actual payment over the total expected income	80%	85.6%	80%	88.56%	80	80%	80%	80%
Payment Rate for Institutional Subscribers	Proportion of actual payment over the total expected income	70	72.15%	70%	84.71	70	70%	70%	70%
Payment Rate for Commercial Subscribers	Proportion of actual payment over the total expected income	80%	82.45%	80	91.7	80	80	80	80
New Connections with Water Meters		80%	82.45%	80	91.7	80	80	80	80

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investment)
Rural Water Supply	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets
Materials - Office Supplies	Rehabilitation and Expansion of Asankrangwa piped Water Supply System
General Cleaning	Rehabilitation and Expansion of Sefwi Wiawso piped Water Supply System
Rentals of Office Equipment	Rehabilitation and Expansion of Goaso piped Water Supply System
Travel And Transport	Rehabilitation and Expansion of the 3 District piped Water Supply System
Repairs – Maintenance	Rehabilitation and Expansion of Duadaso piped Water Supply System
Training Seminars Conferences	Rehabilitation and Expansion of Kweiman – Danfa piped Water Supply System
Employee Social Benefits	Rehabilitation and Expansion of Juaben piped Water Supply System
Other Expenses	Rehabilitation and Expansion of Adum Bansa piped Water Supply System
	Supply and installation of an Integrated River Water Treatment Plant (IRWTP) at 3-Districts Water Supply Scheme
	Rehabilitation of the Kwame Danso Water Supply Systems
	Drilling and construction of 5No. 203mm boreholes with associated works for the construction of Mpohor water system - Lot 3
	Laying of 2km-250mm Diameter HDPE Transmission Pipeline, Replacement of 1.5km Transmission Pipeline with 315mm-Diameter HDPE Pipe and Installation of 3No. High-Lift Hybrid Surface Pumps – Lot 1A
	Supply and laying of 15km of OD 250mm HDPE Transmission Pipeline Construction of valve chambers and installation of pipe fittings– LOT 1B

Operations		Projects (Investment)
		Drilling of 3No. Boreholes, Mechanization of 5No. Boreholes with Hybrid Submersible Pumps Complete with Solar Farm, laying of 7.8km Transmission Pipelines, Construction and Furnishing of Office Building – LOT 2A
		Laying of 25.1km Distribution Pipelines, Construction of 20No. Public Standpipes fitted with Smart Water Meter Dispensers, Construction of 200m ³ HLT and Supply and Installation of 1No. Packaged Treatment Plant – LOT 2B
		Rehabilitation and expansion of Karaga water system in the Northern Region
		Rehabilitation of 570m ³ High level steel tank on the Bekwai Water System
		Design and Construction Supervision of Office Building in Ho for CWSA
		Construction of Office Block for Community Water and Sanitation Agency, Volta Region
		Rehabilitation of CWSA Guest House



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02102004 - Rural Water Management	114,927,001	122,168,001	122,434,001	133,441,601
21 - Compensation of Employees [GFS]	14,474,407	14,474,407	14,474,407	14,474,407
22 - Use of Goods and Services	57,346,125	57,346,125	57,346,125	57,346,125
27 - Social benefits [GFS]	2,575,950	2,575,950	2,575,950	2,575,950
31 - Non financial assets	40,530,519	47,771,519	48,037,519	59,045,119

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: HUMAN SETTLEMENT AND DEVELOPMENT

1. Budget Programme Objectives

- Increase access to adequate, safe and affordable shelter
- Improve and accelerate housing delivery in rural areas
- Promote well-structured and integrated urban development

2. Budget Programme Description

The programme is delivered across four sub-programmes. The Housing Sector Management sub-programme is delivered by the Housing Directorate which oversees the formulation, implementation, monitoring and evaluation of housing sector programmes and projects under the Ministry.

The Department of Rural Housing (DRH) is a Department under the Ministry and focuses on improving upon the housing environment in the rural and peri-urban areas to reflect on the level of development in the country. The Department is responsible for delivery of the Rural Housing Management sub-programme with specific emphasis on the Promotion of the production and use of improved Local Building Materials.

Similarly, the Rent Control Department and Public Servants Housing Loans Scheme Board, are also involved in Urban Housing Management.

The Rent Control Department primarily exist to regulate rent related issues among tenants, landlords and other interested parties to ensure optimum peaceful co-existence. Similarly, the Public Servants Housing involves facilitating purchase of affordable housing, as well as proving funding to build affordable houses. Monitoring and evaluation on progress of work is part of our operations. We ensure that funding provided is recovered for sustainable continuation of the programme.

The ARC, EC and REAC together plat a pivotal role in regulating and promoting the development of real estate and construction in Ghana. While the ARC and REAC respectively regulates and promotes the practice of Architecture and real estate development in Ghana, the Engineering Council also regulates and promotes Engineering practice in Ghana with an objective of achieving sustainable projects and the development the construction sub-sector at all levels, while also protecting the populace and national needs by ensuring high quality professional and technical education, practice and conduct.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02103 - Human Settlement and Development	207,735,591	241,760,391	367,515,571	386,917,135
02103001 - Housing Sector Management	176,164,490	205,914,490	317,707,190	333,575,104
21 - Compensation of Employees [GFS]	1,014,490	1,014,490	1,014,490	1,014,490
22 - Use of Goods and Services	1,150,000	1,320,000	1,472,100	1,736,520
31 - Non financial assets	174,000,000	203,580,000	315,220,600	330,824,094
02103002 - urban Housing Management	20,996,292	24,996,292	24,996,292	27,996,292
21 - Compensation of Employees [GFS]	15,072,903	15,072,903	15,072,903	15,072,903
22 - Use of Goods and Services	1,233,389	1,233,389	1,233,389	1,233,389
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000
31 - Non financial assets	4,650,000	8,650,000	8,650,000	11,650,000
02103003 - Rural Housing Management	3,747,996	3,832,796	4,081,276	4,206,926
21 - Compensation of Employees [GFS]	2,406,916	2,406,916	2,406,916	2,406,916
22 - Use of Goods and Services	324,080	324,080	324,080	324,080
27 - Social benefits [GFS]	17,000	17,000	17,000	17,000
31 - Non financial assets	1,000,000	1,084,800	1,333,280	1,458,930
02103004 - Management of Real Estate and Public Constructio	6,826,813	7,016,813	20,730,813	21,138,813
21 - Compensation of Employees [GFS]	1,547,606	1,547,606	1,547,606	1,547,606
22 - Use of Goods and Services	1,901,343	1,901,343	1,901,343	1,901,343
31 - Non financial assets	3,377,863	3,567,863	17,281,863	17,689,863

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: HUMAN SETTLEMENT AND DEVELOPMENT

SUB-PROGRAMME 3.1: Housing Sector Management

1. Budget Sub-Programme Objectives

To increase access to adequate, safe, secure and affordable shelter.

2. Budget Sub-Programme Description

This Sub-programme seeks to:

- Provide technical support and consultancy services to GoG and Donor funded projects,
- Collate and complete partially implemented shelter projects and programmes.
- Promote the production and use of locally manufactured building materials.
- Promote proper land use map for safe shelter development.
- Establish land banks for the development of affordable safe shelter.
- Commercialize the production, marketing and other aspects of shelter activities.
- Collate plans, programmes and projects emanating from the policies and objectives of the sector as well as assists in the development of strategies for the determination of housing priorities;
- Develop short, medium and long-term plans and policies on the establishment and operations of Planning in all Housing Implementing Agencies;
- Develop a comprehensive system of monitoring and evaluating programmes and projects in all implementing agencies with a view to determining programme effectiveness and efficiency;
- Review existing building regulation LI 1630 to conform to current building standards and practice.

The organisational unit involved in delivering the sub-programme is the Housing Directorate of the Ministry. They have total staff strength of five (5N_o) to see to the effective implementation of the sub-programme. The sub-programme is funded through the Annual Government of Ghana Budgetary Allocation, Internally Generated Funds and other Donor/ External funding sources.

The major challenge confronting the sub-programme is the lack of full complement of staffing to man and supervise the implementation of programme and projects under the sub-programme.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Acquisition of Land Banks countrywide	Acres of land banks acquired	500	-	200	-	80	100	100	150
Construction of staff accommodation	Number of accommodations constructed	600	18	420	64	200	200	350	350
Safe, decent and affordable housing units constructed.	Number of additional Housing units provided	1,200	-	500	-	1,506	500	500	500
District Housing Units constructed	Number of housing units constructed with local building materials	246	-	328	-	328	-	328	-
National Housing Policy reviewed.	To be completed by	-	-	Draft Revised Policy available	Policy review synopsis and draft roadmap prepared	Dec 2025	Dec 2025	-	-
Architects Decree reviewed	To be completed by	Dec.	-	Dec	-	Dec 2025	Dec 2025	-	-
Review the Rent Act, 1963 (Act 220) and the Rent Control Law, 1986 (P.N.D.C.L 138)	To be completed by	Dec.	-	Dec	Consultative meetings held	Act passed into law	-	-	-

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investments)
Creation of land banks/ local building materials	Construction of buildings
Acquisition, provision of infrastructure services, protection and digitization of Land Banks for the National Affordable Housing Programme	Construction of Security services Housing Programme
Policies and Programme Review Activities	Construction of Security Services Housing Programme
Review of National Housing Policy	Construction of Housing Unit under the Redevelopment Programme
Review of the Architects Decree	Construction of the Greenville District Housing Scheme
Review of Rent Act	Construction of affordable Housing Unit
Evaluation and Impact Assessment Activities	Implementation of the National Rental Assistance Scheme (NRAS)
Project Monitoring and Evaluation	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02103001 - Housing Sector Management	176,164,490	205,914,490	317,707,190	333,575,104
21 - Compensation of Employees [GFS]	1,014,490	1,014,490	1,014,490	1,014,490
22 - Use of Goods and Services	1,150,000	1,320,000	1,472,100	1,736,520
31 - Non financial assets	174,000,000	203,580,000	315,220,600	330,824,094

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: HUMAN SETTLEMENT AND DEVELOPMENT

Sub-Programme 3.2: Urban Housing Management

1. Budget Sub-Programme Objectives

- To increase access to safe, adequate and affordable shelter
- Making housing accessible to majority of civil and public servants

2. Budget Sub-Programme Description

The Rent Control Department exist primarily to regulate rent related issues among tenants, landlords and other interested parties to ensure peaceful co-existence. The following functions are undertaken;

- Interpret and provide technical support on all rent related matters to the Ministry Works and Housing for policy formulation,
- Assess the recoverable rent of any premises on an application made by any landlord, tenant or person interested in the premises,
- Investigate complaints by a landlord against a tenant in respect of arrears of rent and complaints by a landlord, tenant or person interested in the premises against any other person in respect of any other matter mentioned in the Rent Act and shall make a determination thereon,
- Investigate and determine any matter relating to the Rent Act referred to it by the Minister or a Rent Magistrate in such manner as it may think fit,
- Prepare rent registers and other prescribed documents and specify therein the prescribed particulars,
- Maintain a register of vacant premises for prospective clients and on application made by any such client, shall furnish information concerning such premises,
- Examine any landlord, tenant or other person for the purpose of ascertaining whether the provisions of the Rent Act or of any statutory instrument made thereunder are being observed,
- Take measures against tenants who have absconded from the premises and may, for that purpose, force open the doors of, and search, any premises under the authority of an order made by the appropriate Rent Magistrate,
- Make complaints to the appropriate Rent Magistrate that an offence under the Rent Act has been committed for the purpose of investigation and determination and may conduct the prosecution of the offender before the Magistrate,
- Sensitize of the general public on their rights and responsibilities in accordance with the Rent Act

The department operates in Sixty-five (65) rent offices across the country and six new offices secured which sum up to seventy-one (71), with a total of one hundred and seventy-three (173) staff who works towards the delivery of the above activities/functions to the people of Ghana. The Activities of the department is solely funded by the Government of Ghana (GOG).

Some of the challenges facing the department include the lack of vehicles and other logistical challenges, dilapidated office structures, inadequate office accommodation among others.

Public Servants Housing Loan Scheme Board involves facilitating the purchase of affordable housing, as well as providing funding to build affordable houses. Monitoring and evaluation on progress of work is part of our operations. We ensure that funding provided is recovered for sustainable continuation of the programme. Accounting and reporting of activities are a key part of our operations. This recovery is done through monthly deductions from beneficiaries' salary at source through the controller and accountant general pay roll system. The Department operates with thirty-three (33) staff who works towards the delivery of the above activities/functions.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Dispute resolution	Number of rent-related cases received	18000	17157	18000	13874	18200	18500	18500	18500
	Percentage of disputes resolved	0.8	0.87	0.85	0.86	0.85	0.85	0.85	0.85
	Percentage of disputes resolved within three sitting	0	0	0	0	0.75	0.8	0.8	0.8
Rent control services	Number of new rent offices established	2	2	2	3	6	3	3	3
Public awareness and education	Number of public sensitization programs conducted	42 Radio, 30 Tv	144 Radio, 45 Tv	60 Radio , 30 Tv	122 Radio 37 TV	75 Radio, 40 Tv	75 Radio, 40 Tv	75 Radio, 40 Tv	75 Radio, 40 Tv
Digitization services	Number of cases filed through digital systems	0	0	1,500	687	2,000	3,000	4,000	10,000
Regulation and	Number of landlords registered	1,200	974	2,500	2,374	15,000	18,500	18,500	18,500

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
monitoring facilities	Number of Tenants registered	1,200	1,032	2,500	2,421	15,000	18,500	18,500	18,500
	Number of inspections conducted annually	0	0	0	0	2,000	2,500	2,500	2,500
Enforcement of rental laws	Number of landlords/tenants prosecuted for non-compliance	0	0	0	0	50	100	100	100
Financial recovery	Total amount of money (GHC) recovered for landlords	0	0	0	0	500,000	600,000	700,000	800,000
	Total amount of money (GHC) recovered for Tenants	0	0	0	0	150,000	150,000	200,000	200,000
Loan Application received	Number of applications	100	240	341	-	350	400	450	500
	Amount of loan disbursed	19,168,386.001	24,276,600		3,296,785				
Monitoring of Housing loans sites	Number of housing loan sites visited	240	100	250	52	125	130	150	200

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investments)
Internal Management of the Organization	Acquisition of Immovable and Movable Assets
Materials - Office Supplies	Database for Landlords & Tenants Registration
Utilities	Purchase of vehicle
General Cleaning/ Cleaning Materials	Purchase of Computers and accessories
Repairs and Maintenance of Office Equipment	Purchase of Furniture and Fittings
Training - Seminars – Conferences	Construction of buildings
Fuel and Lubricants	Conversion of the Accra Regional Office to two (2) storey building
Seminars/ Conferences/ Workshops/ Domestic	Renovation of Tema Rent Office
Maintenance and Repairs – Official Vehicles	Renovation of Kumasi Regional Rent Office
Publicity, Publications and Subscription	Continuation of the construction of Wa Regional Office
Payment of Rent (Office Accommodation)	Continuation of the construction of Lawra Rent Office
Local Travel	Provision of loans to public servants to acquire housing

¹ Total Recovery of Gh¢5,108,214 was added to the targeted amount

Operations	Projects (Investments)
Internal Management of the Organization	Acquisition of Immovable and Movable Assets
Materials - Office Supplies	Database for Landlords & Tenants Registration
Utilities	Purchase of vehicle
General Cleaning/ Cleaning Materials	Purchase of Computers and accessories
Repairs and Maintenance of Office Equipment	Purchase of Furniture and Fittings
Training - Seminars – Conferences	Construction of buildings
Fuel and Lubricants	Conversion of the Accra Regional Office to two (2) storey building
Seminars/ Conferences/ Workshops/ Domestic	Renovation of Tema Rent Office
Maintenance and Repairs – Official Vehicles	Renovation of Kumasi Regional Rent Office
Publicity, Publications and Subscription	Continuation of the construction of Wa Regional Office
Embossment of Office Equipment	
Public education /Sensitization	
Postal Charges	
Armed Guards and Security	
Activity Monitoring & Evaluation	
Management Meetings	
ETC Meetings	
Budget Meetings	
FACU Meetings	
Audit Meetings	
Purchase of Value books	
End of year staff durbar/refreshment	
Staff Development	
Review of the Rent Act	
Office Lines	
Registration of Landlords & Tenants	
Policy Review	
Gender mainstreaming activities	
Climate Change Activities	
Refreshment item	
Sanitation	
Hotel accommodation	
Board Expenses	
Foreign travel cost and expenses	
Rental of vehicle	
Rent	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02103002 - urban Housing Management	20,996,292	24,996,292	24,996,292	27,996,292
21 - Compensation of Employees [GFS]	15,072,903	15,072,903	15,072,903	15,072,903
22 - Use of Goods and Services	1,233,389	1,233,389	1,233,389	1,233,389
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000
31 - Non financial assets	4,650,000	8,650,000	8,650,000	11,650,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: HUMAN SETTLEMENT AND DEVELOPMENT

Sub-Programme 3.3: Rural Housing Management

1. Budget Sub-Programme Objectives

- Promote functional relationship among towns, cities and rural communities.
- Create an enabling environment that will ensure the development of the potential of rural areas.
- Facilitate the sustainable use and management of key natural resources that support the development of rural areas.
- Increase access to safe, adequate and affordable shelter in rural and peri-urban areas.

2. Budget Sub-Programme Description

The Department of Rural Housing (DRH) is a decentralized agency under the Ministry of Works and Housing. The Department focuses on improving the housing environment in the rural and peri-urban areas to reflect on the level of development in the country. Strategies for achieving this mandate include:

- Promotion and training in Construction skills for at least four hundred local artisans and youth in the various districts throughout the sixteen (16) regions of Ghana annually.
- Dissemination of creative and innovative research findings in the introduction, production and use of improved Local Building Materials.
- Establishment of at least one Production and Training Centres in selected districts (in each region) to transfer technology and skill for the use of improve local building materials.
- Rehabilitation and maintenance of at least four (4) staff bungalows.
- Construction of at least 20 Rural Houses annually through Small Town Planned Extension Scheme.
- Informal Settlement reconstruction and upgrading.
- Housing Rehabilitation Scheme

This sub-programme is funded by Government of Ghana and implemented by the Department of Rural Housing with the staff strength of thirty-five (35). The main beneficiaries and target group are the rural communities, Secondary and technical institutions, contractors, local artisans and peri-urban populace. The challenges faced by the Department include the following:

- Inadequate funding.
- Limited staff capacity.
- Inadequate logistics for monitoring and evaluating projects.
- Unfavourable land ownership system.
- Limited office space.
- Inadequate staff accommodation.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Sensitization and Awareness creation on the use of local building materials (LBM's).	Number of Sensitization Workshops Organised	Sensitize 1 communities.	3 communities sensitized.	Sensitize at least 3 communities	Sensitization proposal prepared and submitted and approved.	Sensitize at least 4 communities	Sensitize at least 4 communities	Sensitize at least 5 communities	Sensitize at least 6 communities
	Number of persons sensitized	Sensitize at least 80 persons.	702 persons sensitized.	Sensitize at least 210 persons.	Sensitization Budget and memo submitted and approved. 1 public sensitization program organized. 25 persons sensitized.	Sensitize at least 250 persons	Sensitize at least 300 persons	Sensitize at least 350 persons.	Sensitize at least 400 persons.
Skills training on the use of LBMs	Number of training programs organised annually Number of persons trained.	Organise at least 1 training programme Train at least 100 persons on the production and use of local	1 Skills training program organized. 14 built environment	Organize at least 1 skills training program.	Training materials organized.	Organize at least 2 skills training programs	Organize at least 3 skills training programs	Organize at least 4 skills training programs	Organize at least 5 skills training programs.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
		building materials.	professionals trained.						
Provide technical backstopping to Regions and Districts	Number of Technical backstopping provided	Provide technical backstopping to 2 Regional office	2 Technical backstopping programs provided.	Provide Technical backstopping to at least 1 region	1 request letter for Technical Backstopping received	Technical backstop at least 2 regional/District offices	Technical backstop at least 3 regional/District offices	Technical backstop at least 4 regional/District offices	Technical backstop at least 5 regional/District offices
Human resource development and management.	Number of staff trained Number of staff recruited Number of staff promoted.	Equip 5 staff with the necessary human resource skills at selected Training Institutes Organize 2 in-house training programme for 32 staff Facilitate the promotion of 10 officers	36 staff trained in the use of the electronic staff performance appraisal. 5 staff trained at Dig Smart 6 officers have undergone a scheme of service training. 10 staff promoted to new grades. 6 new recruitments	To equip 35 Officers through in-house training, Academic Training as well as Seminars. Facilitate the promotion of 6 officers	7 staff attended scheme of service training. 1 staff trained on gender mainstreaming 1 staff trained on national account validation	Facilitate the promotion of at least 2 staff. Facilitate the training of at least 5 staff	Facilitate the promotion of at least 3 staff. Facilitate the training of at least 10 staff Recruit at least 4 new staff.	Facilitate the training of at least 15 staff. Facilitate the promotion of at least 4 staff.	Facilitate the training of at least 20 staff. Facilitate the promotion of at least 4 staff.
Improve sector institutional capacity.	Number of vehicles purchased.	Purchase of 1 minivan & 1 motor cycle	1 4x4 cross country vehicle procured.	Purchase 1 No. brick production machine Supply of office equipment and furniture	Request for Commencement certificate approved.	Rehabilitate at least 4 DRH staff quarters. Procure 1 minivan	Rehabilitate at least 4 DRH staff quarters Procure 1 No 4x4 Pickup truck.	Purchase of 2 No CEB Machines.	Purchase of 2 No CEB Machines. Supply of office equipment and furniture

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
				Purchase 1No. All terrain Motorcycle.		Supply of office furniture and equipment.			
						Purchase 1No. brick production machine			
						Construct three Demonstration Building.			

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investments)
Internal Management of the Organization	Acquisition of Immovable and Movable Assets
Materials - Office Supplies	Purchase of 1 No. Compressed Earth Brick Molding Machine
Sensitization and advocacy programs	Supply of Office Equipment and Furniture
Utilities	Purchase of 1No.Mini Van.
General Cleaning	Rehabilitate at least 4 DRH staff quarters
Skills training programs	Construct 1 Demonstration Building
Travel - Transport	
Training - Seminars - Conferences	
Rentals	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02103003 - Rural Housing Management	3,747,996	3,832,796	4,081,276	4,206,926
21 - Compensation of Employees [GFS]	2,406,916	2,406,916	2,406,916	2,406,916
22 - Use of Goods and Services	324,080	324,080	324,080	324,080
27 - Social benefits [GFS]	17,000	17,000	17,000	17,000
31 - Non financial assets	1,000,000	1,084,800	1,333,280	1,458,930

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: HUMAN SETTLEMENT AND DEVELOPMENT

Sub-Programme 3.4: Management of Real Estate and Public Construction

1. Budget Sub-Programme Objectives

- To promote and regulate the practice of architectural and engineering professions to achieve a sustainable built and infrastructural environment nationwide.
- To collaborate with National Accreditation Board and other bodies to certify programmes of education relevant for architectural and engineering practice
- Perform advisory roles to MDAs and MMDAs.
- To protect the populace and national needs by ensuring high quality professional education, practice and conduct.

2. Budget Sub-Programme Description

The Architects Registration Council (ARC) is the government of Ghana regulatory body for the architectural profession established through the Architects Act 1969, NLCD 357. The Council, an agency of the Ministry of Works and Housing (MWH), is responsible for the registration of persons within the Architectural Profession, guiding the profession and promoting high standards of education, training and practice towards a sustainable Built Environment.

Functions of the ARC

The Council is concerned with the architectural profession and is charged with the responsibility of securing the highest practicable standards in the practice of architecture.

Other functions are to:

- Prescribe and approve courses of study for, and the conduct and standards of qualifying examination for registration as a registered architect
- Maintain and publish a register of architects
- Prescribe and uphold standard of professional conduct and ethics
- Control the practice of architecture

Altogether, a total of Twenty (20) officers will be delivering the sub-programme which will be funded by the Government of Ghana (GoG) Annual Budgetary allocations and Internally Generated Funds (IGF).

The Engineering Council (EC) is the Government of Ghana regulatory body for the Engineering Profession. It regulates and promotes the practice of Engineering in Ghana with an objective of securing the highest professional standards to achieving sustainable

built and infrastructural environment nationwide, certifying courses of academic study in collaboration with the National Accreditation Board, while also protecting the populace and national needs by ensuring high quality professional and technical education, practice and conduct.

- Setting, securing and maintaining high standards of professional practice, ethics and code of conduct
- Prescription and approval of courses of study to address national needs for architectural education and practice
- Sanctioning any professional / technician that falls short of the expected standard.
- Conducting National Professional Practice Examinations for licensing as an architect/building technician/draughtsman
- Keeping a National Register of Engineers, Engineering Firms, Engineering Technicians and Draughtsmen
- Promoting research into and use of (local) building materials
- Advocating and working in matters relating to policy, development control, building and planning regulations and general sustainability of the built and infrastructural environment

The Real Estate Agency Council, established under the Real Estate Agency Act 2020 (Act 1047), is a corporate entity with the overall goal to facilitate and regulate real estate agency practices, particularly commercial transactions involving real estate, such as sales, purchases, rentals, and leases of properties and related fixed assets. The primary objective is to enhance professionalism, promote transparency, and ensure regulatory compliance within Ghana's real estate sector through various means, including:

- Developing and overseeing educational curricula for real estate agency practice, including authorizing and establishing qualification exams for aspiring real estate brokers and agents
- Licensing real estate brokers and agents
- Providing forms for real estate transactions and issuing real estate transaction certificates
- Maintaining and publishing a register of real estate brokers and real estate agents
- Setting performance standards for the quality of real estate agency operations and overseeing the performance of real estate brokers
- Facilitating and promoting education essential for the development and growth of real estate agency practice, including the establishment of continuing education programs for real estate brokers and agents
- Maintaining a national database of real estate transactions
- Monitoring and evaluating compliance with this Act

- Establishing and enforcing a code of conduct and ethics for real estate agency practice
- Establishing systems to handle disputes, address complaints against brokers and their clients, and enforce standards and ethical conduct among real estate brokers.
- Altogether, a total of thirty-eight (38) officers will be delivering the sub-programme which will be funded by the Government of Ghana (GoG) Annual Budgetary allocations and Internally Generated Funds (IGF).

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Professional Practice Training	Number of Seminars & Exhibitions for built environment Professionals / industry conducted	1	1	1	1	1	1	1	1
Development Control Training Programme	Number of CPD Seminars organized for Built Environment Professionals	4	-	4	-	4	4	4	4
Advocacy drive on architectural practice and regulation	Number of Publications of and media engagement	2	1	2	1	2	2	2	2
Review of Architects Act 1969 (NLCD 357)	Review completed by	December	-	Draft Act available	-	-	-	--	-
Monitoring of Architectural Education at Schools of Architecture	Number of Working visits to KNUST and CUC Schools of Architecture	4	2	12	6	10	10	10	10

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Regulate the Practice of Architecture in Ghana	Number of Architects licensed	75	61	75	No of passes	75	75	75	75
Regulate the Practice of Engineering in Ghana	Number of Engineers licensed	150	1,657	3,400	5,705	2,500	2,500	2,500	2,500
Professional Practice Training	Number of Seminars & Exhibitions for Real Estate Professionals/Industry Conducted	2	2	3	2	4			
Press Engagements	Number of Press Events Organised	2	2	3	5	10			
Creating and Maintaining a Register of Brokers / Agents / Service Providers	Number of Publications of Register of Brokers / Agents /Service Providers	1	1	1	1	1			
Continuous Professional Development Seminars	Number of CPD Seminars Organised for Real Estate Professionals	1	1	3	1	3			
Regulate Real Estate Brokers in Ghana	Number of Real Estate Brokers Licenced	50	50	100	28	500			
Conflicts resolution	Percentage of cases resolved				0	90%			

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme.

Operations	Projects (Investments)
Internal Management of the Organization	Acquisition of Immovable and Movable Assets
Media engagements and sensitization programmes for Architects and the General Public	Purchase of computers and accessories (various)
Purchase of office facilities and supplies	Purchase of vehicle
Maintain a website for the Council	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets
Internal/External training for officers of the Council	Installation of IT Infrastructure
Development of the Architects Registration Council Management Information System (MIS) Portal.	
Internal/External training for officers of the Council	
Media engagements and sensitization programmes for Real Estate Practitioners	
Develop a website for the Council	
Promotion of the Council's social media handles.	
Development of the REAC Management Information System (MIS) Portal.	
Certification of licensed Brokers and Agent.	
Approval of Education and Training Scheme	
Running of Real Estate Courses to qualified Brokers and Agents	
Monitoring and Evaluation of Stakeholders for License	
Publicity for Registration and Licensing	
Development of the Council's real estate database	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02103004 - Management of Real Estate and Public Con	6,826,813	7,016,813	20,730,813	21,138,813
21 - Compensation of Employees [GFS]	1,547,606	1,547,606	1,547,606	1,547,606
22 - Use of Goods and Services	1,901,343	1,901,343	1,901,343	1,901,343
31 - Non financial assets	3,377,863	3,567,863	17,281,863	17,689,863

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: INFRASTRUCTURE MANAGEMENT

1. Budget Programme Objectives

- To ensure sustainable development and periodic review of comprehensive policies, plans and programmes for the construction and general maintenance of all GoG Landed Properties, Drainage Management, Coastal Management and Operational Hydrology.
- To ensure an efficient design and application of monitoring and evaluation systems for purposes of assessing the operational effectiveness of the Ministry.

2. Budget Programme Description

The Infrastructure Management programme comprises of Works directorate, General Maintenance and Management, Drainage Management, Coastal Management and Applied Hydrology. These organizations are funded by the Government of Ghana through the consolidated fund and other sources.

Works Sector Management provides technical support and consultancy services to fund public projects. It also co-ordinate the construction, rehabilitation, maintenance and reconstruction of public buildings and Government estates, storm water drainage systems and coastal works. It assists in the development of policies on foreign aid for all Works Agencies under the Ministry to ensure that they fit into the country's needs.

General Maintenance Management is involved in the rehabilitation, refurbishment and maintenance of government landed properties. It also offers architectural, quantity surveying, structural /civil, electrical, mechanical engineering and estate management services to the public. Similarly, it collaborates with consultants in the execution of public assignment in pre and post contract Administration services.

Drainage Management involves the development of the drainage master plans, designs of hydraulic structures such as drains, culverts, storage reservoirs, bridges, dykes and erosion control structures while Coastal Management focuses on the study and designs of coastal protection structures. It also involves the monitoring of waves and tides along the coast.

Applied Hydrology establishes the database for water resource management, flood control, water supply, hydropower generation, irrigation and drainage management.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02104 - Infrastructure Management	732,811,931	1,096,922,471	988,201,211	875,224,678
02104001 - Works Sector Management	183,857,997	60,706,997	55,290,207	22,766,649
21 - Compensation of Employees [GFS]	1,119,497	1,119,497	1,119,497	1,119,497
22 - Use of Goods and Services	8,138,500	8,155,500	8,170,710	8,197,152
31 - Non financial assets	174,600,000	51,432,000	46,000,000	13,450,000
02104002 - General Maintenance Management	20,128,782	20,968,782	21,449,332	21,931,387
21 - Compensation of Employees [GFS]	14,222,852	14,222,852	14,222,852	14,222,852
22 - Use of Goods and Services	483,930	483,930	483,930	483,930
27 - Social benefits [GFS]	35,000	35,000	35,000	35,000
28 - Other Expense	37,000	37,000	37,000	37,000
31 - Non financial assets	5,350,000	6,190,000	6,670,550	7,152,605
02104003 - Drainage Management	296,625,153	705,046,693	867,434,293	519,999,093
21 - Compensation of Employees [GFS]	3,804,407	3,804,407	3,804,407	3,804,407
22 - Use of Goods and Services	32,861,286	95,247,530	121,153,544	62,441,515
31 - Non financial assets	259,959,460	605,994,756	742,476,342	453,753,171
02104004 - Coastal Management	230,000,000	308,000,000	41,827,380	308,327,550
31 - Non financial assets	230,000,000	308,000,000	41,827,380	308,327,550
02104005 - Applied Hydrology	2,200,000	2,200,000	2,200,000	2,200,000
31 - Non financial assets	2,200,000	2,200,000	2,200,000	2,200,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: INFRASTRUCTURE MANAGEMENT

SUB-PROGRAMME 4.1: Works Sector Management

1. Budget Sub-Programme Objectives

- To ensure sustainable development and periodic review of comprehensive policies, plans and programmes for the construction and general maintenance of all GoG Landed Properties, Drainage Management and Coastal Management.
- To ensure efficient design and application of monitoring and evaluation systems for project management.

2. Budget Sub-Programme Description

This Sub-Programme seeks to:

- Provide technical support and consultancy services to GoG and Foreign Loans and Grants funded public projects;
- Programme and co-ordinate the construction, rehabilitation, maintenance and reconstruction of public buildings and Government estates, storm water drainage systems and coastal works;
- Collate plans, programmes and projects emanating from the policies and objectives of the sector as well as assists in the development of strategies for the determination of works priorities;
- Co-ordinate information on and assist in the development of policies on foreign aid for all Works Agencies under the Ministry to ensure that they fit into the country's needs;
- Develop a comprehensive system of monitoring and evaluating programmes and projects in all implementing agencies with a view to determining programme effectiveness and efficiency.

The organisational unit involved is the Works Directorate of the Ministry. The Directorate has a total staff strength of seven (7) to oversee the effective delivery of the projects and programmes of the sub-programme. The sub-programme is funded through Government of Ghana budgetary allocation, Internally Generated Funds (IGF) and Donor/ External Funding sources.

The major challenge confronting the sub-programme is the non-release of funds approved under the annual budgets and quarterly allotment for the Works Directorate. Another major challenge confronting the sub-programme is inadequate staffing and logistics (monitoring vehicles) for operations within the sub-programme.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Rehabilitation of Staff Bungalow/ Staff	No. of Staff Bungalows Rehabilitated	30	20	-	109	60	65	70	90
Akosombo Spillage resettlement housing constructed	Humber of housing units completed	-	-	500	0	10	20	0	0
Payment Certificates verified and approved for payment.	Number of payment certificates verified	30	62	20	157	70	75	80	95
Projects inspections undertaken	Number of quarterly site inspections undertaken	4	2	4	184	30	40	42	45

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investment)
Management and monitoring of policies, programmes and projects	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets
Project site inspections undertaken	Complete the rehabilitation of the existing MWH Block of Offices (Cladding and External Works)
Registration and certification of contractors	Construction of Buildings
Verify payment certificates	Akosombo Dam Spillage Resettlement Housing
	National flood control programmes
	Construction of Various Priority Drainage Projects (i.e. Sisan, Wiwi, Lafa, Hohoe, Kasawuradu, Lador, Community 25, Nuwoe, Nsukwao, Sakumo (Dzorwulu & Gbemi), Kwesimintim, Nsakyi, Okrudu, Dekyidor, Kasoa Fiifi Pratt, Gblekpo, Tamale Gariba, Kordjor and Naapladjor, Sunyani, Kumasi Kwadaso, Takoradi Airport, Onukpawahe and Gyrokorgyor, Ado, New Legon, Hwin, Kyekubor, Adamorobesi, Agbogba Pure Water, Mamahuma (Oyarifa, Amehia & Adenta), Ho Seventeen, Dzor (Songo) and Odumase-Agomenya)
	Greater Accra Resilient and Integrated Development (GARID) Project



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02104001 - Works Sector Management	183,857,997	60,706,997	55,290,207	22,766,649
21 - Compensation of Employees [GFS]	1,119,497	1,119,497	1,119,497	1,119,497
22 - Use of Goods and Services	8,138,500	8,155,500	8,170,710	8,197,152
31 - Non financial assets	174,600,000	51,432,000	46,000,000	13,450,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: INFRASTRUCTURE MANAGEMENT

Sub-Programme 4.2: General Maintenance and Management

1. Budget Sub-Programme Objectives

To ensure timely and effective maintenance of all Government landed properties.

2. Budget Sub-Programme Description

This sub-programme deals with the general maintenance and management involving the rehabilitation, refurbishment and maintenance of government landed properties.

The key functions include;

- To advice and undertake construction, maintenance and repair of public buildings and properties.
- To offer architectural, quantity surveying, structural /civil, electrical, mechanical engineering and estate management services to the public.
- To team up with consultants in the execution of public assignment in pre- and post-contract Administration services.
- To maintain central stores, mechanical and carpentry joinery workshops for the storage of construction materials, repair & maintenance of public vehicles, plant and equipment and other public properties.
- Project monitoring and evaluation.
- The programme seeks to provide shelter and office space for individuals as well as government organization respectively.

The programme is delivered through the award of contract, and supervised by the department's project implementation team which comprises Professionals in architecture, engineering (civil/electrical) quantity surveyors. Two hundred and eleven (211) staff comprising Prestige and Head office will deliver the sub-programme. Funding is done solely through (GoG) Government of Ghana and the beneficiaries of the sub-programme are mainly public servants, displaced fishing communities, and Government institutions.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Output	Output Indicator	Past Years					Projections		
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Rehabilitation of Ministerial bungalows	Number of Ministerial bungalows rehabilitated		-	50	25	25	-	-	-
Rehabilitation of bungalows	Number of bungalows rehabilitated	250	305	-	-	9	70	85	90

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects(Investments)
Internal Management of the Organization	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets
Office Supplies and Accessories & Consumables	Renovation of Government Bungalows (Ministerial), Flat and Junior Staff Quarters renovation and refurbishment
Electricity	Rehabilitation of Office Block & Other Properties
Telecommunications & IT	Solar Panels Installation & Other Utility Infrastructure Upgrade
Training, Workshops and Seminars Related Expenses	Acquisition of Movable and Immovable Assets
Running Cost, Fuel and Lubricants - Official Vehicles	Purchase of 2No. Pick-up Vehicle
Graphic Communication and Ghanaian Times Corporation	Tools for construction, maintenance, or repair work
Servicing and Maintenance of Office Equipment	Furniture
Annual Professional Subscription Fees	Electronics
Refund Medical expenses	
Audit Related Expenses	
Monitoring & Evaluation	

Operations		Projects(Investments)
Meetings Related Expenses - ETC/ Staff Durbars/ Mgt Meeting/Committees		
Staff Improvement (Promotion, Civil Service week celebration etc)		
Department Organizational & CSU Manuals / Flyers		
Refund		
Property Rate		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02104002 - General Maintenance Management	20,128,782	20,968,782	21,449,332	21,931,387
21 - Compensation of Employees [GFS]	14,222,852	14,222,852	14,222,852	14,222,852
22 - Use of Goods and Services	483,930	483,930	483,930	483,930
27 - Social benefits [GFS]	35,000	35,000	35,000	35,000
28 - Other Expense	37,000	37,000	37,000	37,000
31 - Non financial assets	5,350,000	6,190,000	6,670,550	7,152,605

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: INFRASTRUCTURE MANAGEMENT

Sub-Programme 4.3: Drainage Management

1. Budget Sub-Programme Objectives

- To minimize the impact of and develop adequate response strategies to flood disaster risk reduction.
- To promote and facilitate private sector participation in flood disaster management.
- To accelerate the provision and improve environmental sanitation and degradation.

2. Budget Sub-Programme Description

The sub-programme involves the development of the drainage master plans, designs of hydraulic structures such as drains, culverts, storage reservoirs, bridges, dykes and erosion control structures.

The sub-programme seeks to protect lives and properties against flooding by mitigating flooding in flood-prone areas. It also seeks to improve sanitation within the project areas. The sub-programme is delivered by designing of the primary drains, securing funding and procuring the works for construction.

The organisational units involved are the Drainage Engineering Section, Survey Section, Quantity Surveying Section, Administration, Accounts and the Transport Unit. A total of Fifty (50) Officers will see to the successful delivery of the sub-programme.

The sub-programme will be funded by Government of Ghana (GoG) Annual Budgetary allocations and the major beneficiaries are the various communities within which the sub-programme would be executed as well as adjoining areas.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Drains constructed.	Kilometres of drains constructed	8	2.59	10	1.361km	5	2	2	2
Land for Retention and Detention ponds/ reservoirs acquired	Acres of land acquired	5	-	5	NIL	3	3	3	3
Retention, lagoon and detention basins maintained	Number of basins maintained	2	2	2	NIL	10	3	5	5

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investment)
Internal Management of the Organisation	National flood control programmes
	Kumawu Drainage Project
Management and monitoring of policies, programmes and projects	Akora River Project (Swedru Drain)
	Tepa Drainage Project
	Ejura Drainage Project
	Sakaman Drainage Project
	National Flood Control Programme
	Sisan, Wiwi Drainage Project
	Lafa Drainage Project
	Hohoe Drainage Project
	Kasawuradu Drainage Project
	Lador Drainage Project
	Nuwoe Drainage Project
	Nsukwao Drainage Project
	Sakumo (Dzorwulu & Gbemi) Drainage Project
	Kwesimintim Drainage Project
	Nsakyi Drainage Project
	Okrudu Drainage Project
	Dekyidor Drainage Project
	Kasoa Fiifi Pratt Drainage Project
	Gblekpo Drainage Project
	Tamale Gariba Drainage Project
	Soi Zare Drainage project
	Sawaba/ Nyohini Yipala Drainage project
	kalpohin Drainage project
	Shanshegu Drainage project
	Choggu Drainage project
	Kalarega Drainage project
	Gumani/ North Shanshegu drainage
	Vittins Area Drainage project
	Kordjor and Naapladjor Drainage Project
	Sunyani Drainage Project
	Kumasi Kwadaso Drainage Project
	Takoradi Airport Drainage Project
	Onukpawahe and Gyrokorgyor Drainage Project
	Adantan Drainage Project
	New Legon Drainage Project
	Tuba Kuwait Drainage Project
	Kpone Drainage Project
	Adamorobesi Drainage Project
	Agbogba Pure Water Drainage Project
	Mamahuma (Oyarifa, Amehia & Adenta) Drainage Project
	Ho Seventeen Drainage Project
	Dzor (Songo) Drainage Project
	Odumase-Agomenya Drainage Project
	Sport 'M' Drainage project

Operations	Projects (Investment)
	Onyasias Dzorwulu drainage project
	Kasoa Papaase Drainage project
	Bawjuase drainage project
	Kasoa Iron city Drainage project
	Breku Drainage project
	Baale Drainage Project
	Weija Old barrier Drainage project
	Millenium Drainage project
	Cape coast Abra Drainage project
	Nsawir Drainage project
	Apewosika Drainage project
	Kwawrow Drainage project
	Logba Afadjato South Drainage project
	Keta Drainage project
	Mefe North Tongu Drainage project
	Akatsi Abor Drainage project
	Nyinewoe Drainage project
	Dzodze Tame Drainage project
	Ashiaman Melcom Drainage project
	Logos Rheme Drainage project
	Reinstatement of Adenta Fulani Dam project
	Community 18 Drainage project
	Tifa Drainage project
	Aveyoyoe Drainage project
	Adzekofe Drainage project
	Kpando Drainage project
	Dambai Drainage project
	Ho Kpeveli Drainage project
	Dzolo Gbogame Drainage project
	Sogakofe Drainage project
	Anfoega Drainage project
	Juapong Drainage project
	Adeisu Drainage project
	Koforidua Nsukwa project
	Boadua Drainage project
	Soabe Culvert
	Topramang Drainage project
	Dobro KK City Drainage project
	Akwatia Drainage project
	Chemu East Stormwater Drainage Project



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02104003 - Drainage Management	296,625,153	705,046,693	867,434,293	519,999,093
21 - Compensation of Employees [GFS]	3,804,407	3,804,407	3,804,407	3,804,407
22 - Use of Goods and Services	32,861,286	95,247,530	121,153,544	62,441,515
31 - Non financial assets	259,959,460	605,994,756	742,476,342	453,753,171

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: INFRASTRUCTURE MANAGEMENT

Sub-Programme 4.4: Coastal Management

1. Budget Sub-Programme Objectives

Improve investment in control structures and technologies in marine and coastal protection

2. Budget Sub-Programme Description

This sub-programme focuses on the study and designs of coastal erosion protection structures. It also involves the monitoring of waves and tides along the coast.

The sub-programme seeks to protect the coastline, the properties and the livelihood of the fishing communities by mitigating the erosion of the coastline by devastating sea waves. The coastal sea defence works are designed, funding is sought and the works are procured and awarded for construction.

The organisational units involve in the delivering of the sub-programme are the Coastal Engineering Section, Survey Section, Quantity Surveying Section, Administration, Accounts and the Transport Unit. A total of Twenty (20) Officers will see to the delivery of the sub-programme. The sub-programme is funded by Government of Ghana (GoG) Annual Budgetary allocation.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Country's coastline protected	Kilometers of coastline protected	5	2.59	8	1.45	5	5	5	5
Groyne and Revetment structures on coastal stretch maintained.	Kilometers of Groyne and Revetment structures maintained	5	2.59	8	1.49	5	5	5	5

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investment)
Sea-Defence construction projects	Sea-Defence construction projects
Project Monitoring and Evaluation	Dansoman Coastal Protection Project (Phase I & II)
	New Takoradi Coastal Protection Project (Phase III) - Elmina
	Dixcove Coastal Protection Project
	Axim Coastal Protection Project (Phase I & II)
	Aboadze Sea Defense Phase II
	Ningo Prampram Sea Defense Project
	Komenda Coastal Protection Works
	Saltpond Coastal Protection Works
	Shama Coastal Protection Project
	Mensah Guinea Coastal Protection Project
	Anomabu Coastal Protection Project
	Cape Coast Coastal Protection Project
	Anloga Coastal Protection Project
	Apam Coastal Protection Project
	Kokrobite Coastal Protection Project
	Bortianor Coastal Protection Project
	Blekusu Coastal Protection Project (Phase II)
	Maritime University Coastal Protection Project
	Nungua Coastal Protection Project
	Takoradi Coastal Protection Project
	Anyanui Coastal Protection Project
	Essipong Coastal Protection Project
	Tema New town Coastal Protection Project
	Ningo-Prampram Coastal Protection Project (Section 1 & 2)
	Saltpond Coastal Protection Project
	Atuam Coastal Protection Project



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02104004 - Coastal Management	230,000,000	308,000,000	41,827,380	308,327,550
31 - Non financial assets	230,000,000	308,000,000	41,827,380	308,327,550

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: INFRASTRUCTURE MANAGEMENT

Sub-Programme 4.5: Operational and Applied Hydrology

1. Budget Sub-Programme Objectives

To establish and maintain a complete database of all river systems countrywide.

2. Budget Sub-Programme Description

The sub-programme is responsible for improving data collection platforms at the hydrological stations for effective data collection and dissemination for water resources planning, assessment and development. It is also delivered by the Installation of staff gauges, Automatic Water Level Recorders (AWLR), Telemetry systems for Data Collection, Processing, Analyzing and Quality controlling of data.

In addition, Services delivered include Provision of Hydrological data and information for water resources assessment and development, and for carrying out Integrated Water Resources Management (IWRM) plans for river basins in the country. It also covers the:

- Forecasting of floods in the White Volta River Basin
- Provision of data for water supply projects assessments
- Provision of data to the Volta River Authority (VRA) for assessing the inflows into the Akosombo Dam.
- Provision of Hydrological data to the Water Resources Commission (WRC) for evaluating spatial distribution surface water resources in order to grant water abstraction permits.

Eight organizational units are involved and they include the Survey Section, Data Entry/Processing Section, Monitoring Unit, Flood Forecasting Unit, Quantity Surveying Section, Administration, Accounts and the Transport Unit. In all, a total of twelve (12) Officers will see to the successful delivery of the sub-programme.

The sub-programme will be funded through the Government of Ghana (GoG) Annual Budgetary Allocations.

3. Budget Programme/Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Budget programme/sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Flood forecasting and warning systems established for river basins.	Number of flood forecasting and warning systems established	1	-	1	1	0	0	1	0
Information on Stream data collected and updated annually (gauge reading, stream flow measurement, data compilation, analysis and publication)	Number of flow measurements taken	30		30	5	15	15	20	20
Rehabilitation of gauging station	Number of gauging Stations rehabilitated	-	-	-	8	10	15	15	15

4. Budget Programme/Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by Sub-Programme

Operations	Projects (Investment)
Monitoring and Evaluation of installations	Rehabilitation of gauging stations
Payment of allowances for Gauge Readers	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 021 - Ministry of Works,Housing and Water Resources

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02104005 - Applied Hydrology	2,200,000	2,200,000	2,200,000	2,200,000
31 - Non financial assets	2,200,000	2,200,000	2,200,000	2,200,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 021 - Ministry of Works,Housing and Water Resources

Year: FY26 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
021 - Ministry of Works,Housing and Water Resources	73,563,177	8,244,994	861,500,000	943,308,171		81,384,677	26,833,746	108,218,423				40,620,300	368,759,460	409,379,760	1,460,906,354
02101 - Headquarters	14,936,264	5,394,994	514,000,000	534,331,258		2,423,330		2,423,330				8,038,500	165,600,000	173,638,500	710,393,087
0210101 - Gen. Admin	8,147,164	1,594,994	14,000,000	23,742,158		2,423,330		2,423,330				8,038,500	165,600,000	173,638,500	199,803,988
0210101001 - Admin Office	8,147,164	1,594,994	14,000,000	23,742,158		2,423,330		2,423,330							26,165,488
0210101007 - Project Coordinating Unit															173,638,500
0210102 - Policy Planning, Budgeting, Monitoring and Evaluation	1,148,522	800,000		1,948,522											1,948,522
0210102001 - Policy Planning and Coordination	1,148,522	800,000		1,948,522											1,948,522
0210103 - Human Resource Development and Management Directorate	878,213	250,000		1,128,213											1,128,213
0210103001 - Training and Development	878,213	250,000		1,128,213											1,128,213
0210104 - Research Statistics and Information Management Directorate	795,943	150,000		945,943											945,943
0210104001 - Research Statistics and Analysis	795,943	150,000		945,943											945,943
0210105 - Finance Directorate		150,000		150,000											150,000
0210105001 - Accounts		150,000		150,000											150,000
0210106 - Housing Directorate	1,014,490	1,150,000	174,000,000	176,164,490											176,164,490
0210106001 - Building Materials	1,014,490	1,150,000	174,000,000	176,164,490											176,164,490
0210107 - Works Directorate	1,119,497	1,100,000	326,000,000	328,219,497											328,219,497
0210107001 - General Maintenance	1,119,497	1,100,000	326,000,000	328,219,497											328,219,497
0210108 - Water Directorate	996,335	100,000		1,096,335											1,096,335
0210108001 - Water Resources Office	996,335	100,000		1,096,335											1,096,335
0210109 - Procurement Directorate	836,100	100,000		936,100											936,100
0210109001 - Planning and Contracting Office	836,100	100,000		936,100											936,100
02102 - Rent Control Department.	14,560,841	400,000	3,000,000	17,960,841		247,500		247,500							18,208,341
0210201 - Rent Control Dept. Head Office	14,560,841	400,000	3,000,000	17,960,841		247,500		247,500							18,208,341
0210201001 - Rent Control Dept. Office	14,560,841	400,000	3,000,000	17,960,841		247,500		247,500							18,208,341
02103 - Public Works Department	14,222,852	350,000	10,000,000	24,572,852		205,930		205,930							24,778,782
0210302 - Public Works Department-MMDAs	14,222,852	350,000	10,000,000	24,572,852		205,930		205,930							24,778,782



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 021 - Ministry of Works,Housing and Water Resources
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0210302171 - Public Works Department Head Office	14,222,852	350,000	10,000,000	24,572,852				205,930	205,930						24,778,782
02104 - Department of Rural Housing	2,406,916	250,000	1,000,000	3,656,916				91,080	91,080						3,747,996
0210401 - Head Office	2,406,916	250,000	1,000,000	3,656,916				91,080	91,080						3,747,996
0210401001 - Office	2,406,916	250,000	1,000,000	3,656,916				91,080	91,080						3,747,996
02105 - Public Servants Housing Loan Scheme Board	512,062	200,000	3,000,000	3,712,062				455,889	455,889						4,167,951
0210501 - General Administration	512,062	200,000	3,000,000	3,712,062				455,889	455,889						4,167,951
0210501001 - Gen. Admin Office	512,062	200,000	3,000,000	3,712,062				455,889	455,889						4,167,951
02106 - Architect Registration Council	957,293	150,000	1,000,000	2,107,293				790,185	790,185						2,897,478
0210601 - General Administration	957,293	150,000	1,000,000	2,107,293				790,185	790,185						2,897,478
0210601001 - Gen. Admin Office	957,293	150,000	1,000,000	2,107,293				790,185	790,185						2,897,478
02107 - Ghana Hydrological Authority	3,804,407	200,000	268,000,000	272,004,407				79,486	79,486						272,083,893
0210703 - Hydrological Division		200,000	2,200,000	2,400,000				79,486	79,486						2,479,486
0210703002 - Applied Hydrological Unit		200,000	2,200,000	2,400,000				79,486	79,486						2,479,486
0210704 - Works Division	3,804,407		265,800,000	269,604,407											269,604,407
0210704001 - Coastal Protection Unit			230,000,000	230,000,000											230,000,000
0210704002 - Drainage Management Unit	3,804,407		35,800,000	39,604,407											39,604,407
02108 - Engineering Council	198,688	100,000	500,000	798,688				577,863	1,155,726						1,954,414
0210801 - General Administration	198,688	100,000	500,000	798,688				577,863	1,155,726						1,954,414
0210801001 - Gen. Admin Office	198,688	100,000	500,000	798,688				577,863	1,155,726						1,954,414
02109 - Real Estate Agency Council	391,626	200,000	1,000,000	1,591,626				53,295	53,295						1,644,921
0210901 - Real Estate Agency Council Division	391,626	200,000	1,000,000	1,591,626				53,295	53,295						1,644,921
0210901001 - Real Estate Agency Council Office	391,626	200,000	1,000,000	1,591,626				53,295	53,295						1,644,921
02110 - Water Resources Commission	7,097,821	400,000	10,000,000	17,497,821				17,138,044	28,563,408						46,061,229
0211001 - Water Resources Commission Division	7,097,821	400,000	10,000,000	17,497,821				17,138,044	28,563,408						46,061,229
0211001001 - Water Resources Commission Office	7,097,821	400,000	10,000,000	17,497,821				17,138,044	28,563,408						46,061,229
02111 - Community Water and Sanitation Agency	14,474,407	600,000	50,000,000	65,074,407				59,322,075	74,152,594						139,227,001
0211101 - Community Water and Sanitation Agency Division	14,474,407	600,000	50,000,000	65,074,407				59,322,075	74,152,594						139,227,001



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 021 - Ministry of Works,Housing and Water Resources
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0211101001 - Community Water and Sanitation Agency Office	14,474,407	600,000	50,000,000	65,074,407		59,322,075	14,830,519	74,152,594							139,227,001
02180 - State Owned Enterprise												32,581,800	203,159,460	235,741,260	235,741,260
0218001 - Ghana Water Ltd												32,581,800	203,159,460	235,741,260	235,741,260
0218001001 - Ghana Water Ltd Office												32,581,800	203,159,460	235,741,260	235,741,260

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 021 - Ministry of Works,Housing and Water Resources

Period: Year Total | **Currency:** Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	1,257,093,206	1,796,589,802	1,924,806,298	2,286,348,228
11001 - Central GoG & CF	861,500,000	1,096,015,800	830,142,210	1,161,593,311
2424002-Dansoman Coastal Protection Project - Phase II	3,000,000	3,000,000	2,970,000	3,177,900
2424003-Cape Coast Coastal Protection Project - Phase II	2,000,000	3,000,000	2,970,000	3,177,900
3215014-Storm Water Drainage Improvement Works	10,000,000	8,000,000	10,400,000	13,520,000
1320903-Ningo-Prampram Coastal Protection Project (Section 1)	3,000,000	4,000,000	3,960,000	4,237,200
2411003-Dansoman Coastal Protection Project	3,000,000	4,000,000	3,960,000	4,237,000
2411005-Dixcove Coastal Protection Project	2,000,000	3,000,000	2,970,000	1,700,000
2411006-Komenda Coastal Protection Project	1,000,000	5,000,000	4,950,000	5,296,500
2411007-Cape Coast Coastal Protection Project	3,000,000	3,000,000	2,970,000	3,177,900
2411008-New Takoradi Sea Defence Project, Phase III	3,000,000	5,000,000	4,950,000	5,296,500
2411009-Anomabu Coastal Protection Project	3,000,000	3,000,000	2,970,000	3,177,900
2411010-2018 National Flood Control Programme-Construction	4,000,000	5,000,000	6,500,000	8,450,000

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 021 - Ministry of Works,Housing and Water Resources

Period: Year Total | **Currency:** Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
1320932-2020 National Flood Control Programme	10,000,000	8,000,000	10,400,000	13,520,000
1323096-Rehabilitation and expansion of Small Towns Water Systems Nationwide	25,000,000	31,845,000	31,845,000	42,693,000
2424011-Aboadze Coastal Protection Phase II	2,000,000	3,000,000	2,970,000	3,177,900
1624013-District Housing Programme	174,000,000	203,580,000	315,220,600	330,824,094
2424005-2024 National Flood Control Programme	10,000,000	10,000,000	13,000,000	16,900,000
1624015-Akosombo Dam Spillage Resettlement Housing Project	326,000,000	433,580,000	303,229,400	332,463,532
2424006-Blekusu Coastal Protection Project (Phase II)	200,000,000	266,000,000	247,380	265,315,050
0125099-Remodeling Of Accra Regional Of To Two Storey	1,000,000	1,330,000	1,596,000	1,755,600
2425001-Anomabu Coastal Protection Project - Additional Works	2,000,000	3,000,000	2,970,000	3,177,900
2425002-Axim Coastal Protection Project - Additional Works	3,000,000	3,000,000	2,970,000	3,177,900
0125098-Renov And Expansion Offz Blk_Architects Registration Council	200,000	266,000	266,000	266,000
1325049-Emergency Water Supply Project for the Central Region	25,000,000	30,000,000	30,000,000	23,000,000
3210314-Housing Loans Funds	1,000,000	5,000,000	5,000,000	8,000,000
3215315-Rehabilitation of GoG Ministerial Bungalows	5,000,000	10,000,000	5,000,000	5,000,000

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 021 - Ministry of Works,Housing and Water Resources

Period: Year Total | **Currency:** Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
3212914-Nation wide Rehabilitation of Rent Control Offices	350,000	465,500	558,600	614,460
3215615-Rehabilitate; refurbish and maintain Government Bungalows; Flat and Ju	3,150,000	3,874,500	4,261,950	4,688,145
Soft Capex	36,800,000	37,074,800	51,037,280	51,570,930
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	26,833,746	26,833,746	26,833,746	26,833,746
1323096-Rehabilitation and expansion of Small Towns Water Systems Nationwide	7,830,165	7,830,165	7,830,165	7,830,165
3214515-Purchase of Plant and equipment	500,000	500,000	500,000	500,000
Soft Capex	18,503,581	18,503,581	18,503,581	18,503,581
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	165,600,000	36,432,000	34,500,000	
2319001-Greater Accra Resilience Integrated Development Project (GARID)	165,600,000	36,432,000	34,500,000	
13112 - Government Of Netherlands	67,330,200	201,990,600	269,320,800	134,660,400
1325048-EU - Ghana Partnership for Sustainable Cities - Ph 3 Tamale_Damango	67,330,200	201,990,600	269,320,800	134,660,400
13120 - Government Of The Republic Of Korea	27,600,000	27,600,000		41,400,000
1325047-Smart Water Management System (SWMS) Project in Accra	27,600,000	27,600,000		41,400,000
13402 - Donor Pooled		89,113,500	356,454,000	712,908,000

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 021 - Ministry of Works,Housing and Water Resources


Period: Year Total | **Currency:** Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
1325041-Tamale Water Supply Project		89,113,500	356,454,000	712,908,000
13501 - African Development Bank	20,700,000	51,750,000	51,750,000	31,050,000
1325046-Climate Resilient SDG Water System Utilisation Project (pipeline)	20,700,000	51,750,000	51,750,000	31,050,000
13507 - European Union	87,529,260	266,854,156	355,805,542	177,902,771
1325048-EU - Ghana Partnership for Sustainable Cities - Ph 3 Tamale_Damango	87,529,260	266,854,156	355,805,542	177,902,771



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