REPUBLIC OF GHANA

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED BUDGET ESTIMATES FOR 2026

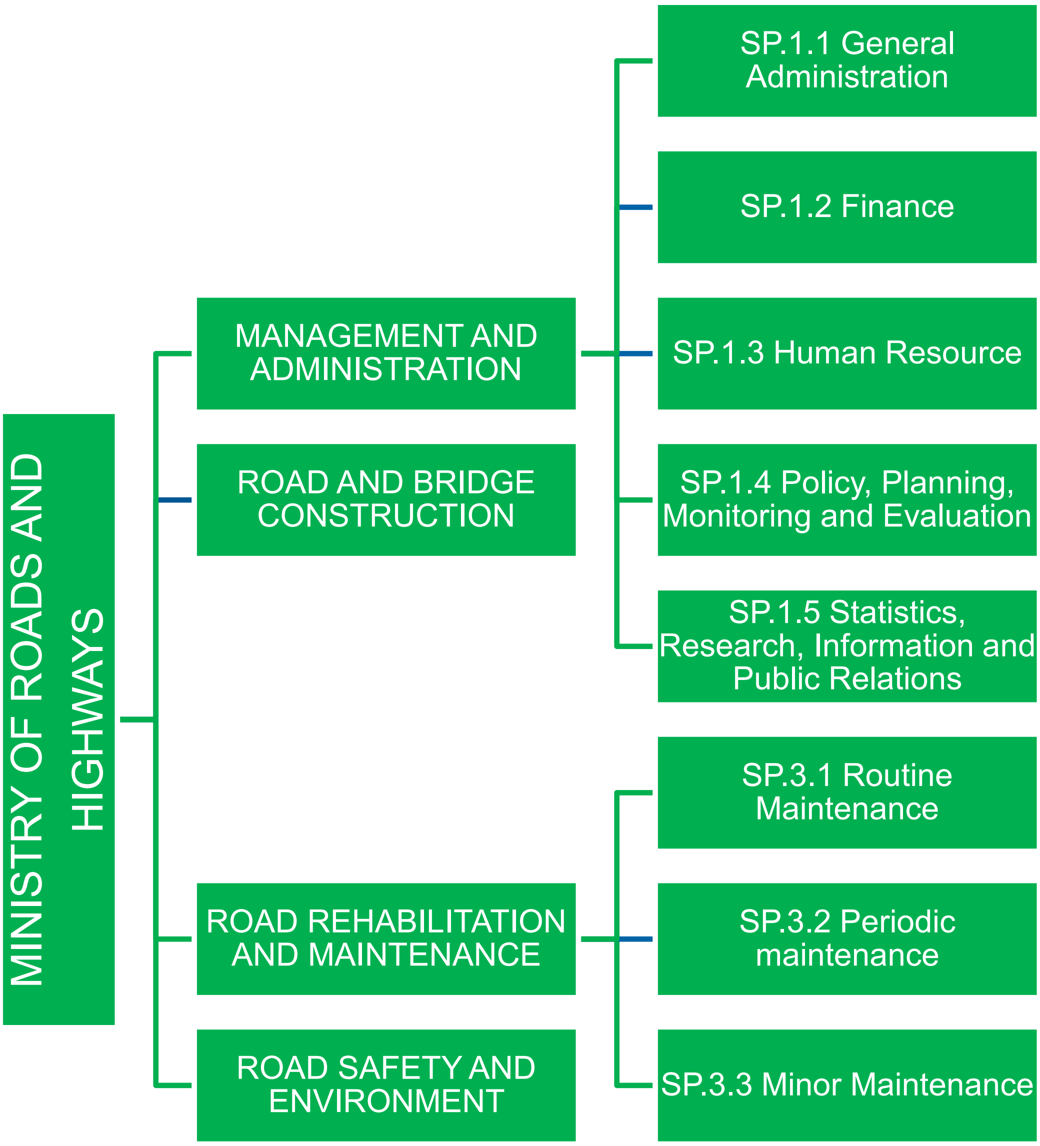
MINISTRY OF ROADS AND HIGHWAYS

In accordance with Article 179 of the 1992 Constitution and
Section 21 of the Public Financial Management Act, 2016 (Act 921)

The MRH MTEF PBB for 2026 is also available on the internet at: www.mofep.gov.gh

Contents

Programme Structure – Ministry of Roads and Highways



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02201 - Management and Administration	**142,687,104**	**2,793,419**	**20,000,000**	**165,480,523**		**4,894,600**		**4,894,600**				**26,400,000**	**115,150,885**	**141,550,885**	**311,926,008**
02201001 - General Administration		1,912,019	20,000,000	21,912,019		894,900		894,900							22,806,919
02201002 - Finance		220,350		220,350		200,000		200,000							420,350
02201003 - Human Resource	142,687,104	293,800		142,980,904		741,875		741,875							143,722,779
02201004 - Policy Planning, Monitoring and Evaluation		257,075		257,075		1,670,000		1,670,000				26,400,000	115,150,885	141,550,885	143,477,960
02201005 - Statistics, Research, Information and Public Relations		110,175		110,175		1,387,825		1,387,825							1,498,000
02202 - Road and Bridge Construction		**900,000**	**1,405,004,006**	**1,405,904,006**								**10,000,000**	**684,680,938**	**694,680,938**	**2,100,584,944**
02202000 - Road and Bridge Construction		900,000	1,405,004,006	1,405,904,006								10,000,000	684,680,938	694,680,938	2,100,584,944
02203 - Roads Rehabilitation and Maintenance.			**2,711,325,865**	**2,711,325,865**		**9,202,986**	**6,135,324**	**15,338,310**				**5,000,000**	**69,568,177**	**74,568,177**	**2,801,232,352**
02203001 - Routine Maintenance			738,026,956	738,026,956		9,202,986	6,135,324	15,338,310							753,365,266
02203002 - Periodic Maintenance			272,384,970	272,384,970								5,000,000	69,568,177	74,568,177	346,953,147
02203003 - Minor Rehabilitation			1,700,913,939	1,700,913,939											1,700,913,939
02204 - Road Safety and Environment			**164,715,055**	**164,715,055**											**164,715,055**
02204000 - Road Safety Management			164,715,055	164,715,055											164,715,055
Grand Total	**142,687,104**	**3,693,419**	**4,301,044,926**	**4,447,425,449**		**14,097,586**	**6,135,324**	**20,232,910**				**41,400,000**	**869,400,000**	**910,800,000**	**5,378,458,359**

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF ROADS AND HIGHWAYS (MRH)

1. NATIONAL MEDIUM TERM DEVELOPMENT POLICY FRAMEWORK OBJECTIVES

The road sector policy medium term contains seven (7) goals under two (2) main broad objectives. These are:

- Improve efficiency and effectiveness of road transport infrastructure and services.
- Create an accessible, affordable, reliable, safe and secure transport system for all users.
- Establish Ghana as a transport hub within the West African sub-region.
- Increase private sector investment and improve utilisation of public financing.
- Create an integrated and harmonized transport planning framework.
- Develop adequately skilled human resources for executing all aspects of the transport sector mandate.
- Apply new and appropriate technology and innovations to transport infrastructure and service delivery.
- Ensure safety and security for all categories of road users.
- Provide transport infrastructure and services without compromising the integrity of society, environment, health and the climate.

The policy objectives have been aligned with the Sustainable Development Goals (SDGs). It is expected that achievement the of the policy objectives will lead to the attainment of the targets of the SDGs. These SDGs include:

SDG Goal 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human wellbeing, with a focus on affordable and equitable access for all.

SDG Goal 11.1 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons.

2. MISSION (GOAL)

MRH exists to provide an integrated, efficient, cost-effective and sustainable road transport system responsive to the needs of society, supporting growth and poverty reduction and capable of establishing and maintaining Ghana as a transportation hub of West Africa.

3. CORE FUNCTIONS

The core functions of the Ministry of Roads and Highways are:

- Policy formulation, monitoring, evaluation and coordination with regard to the Road Infrastructure sector
- Development and Maintenance of Road Infrastructure
- Improving Road Safety and Environment
- Financing of Road Maintenance
- Training of professionals (Engineers, Contractors, etc)

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		*Latest status (Sep.,2025)		Target (2026)		Indicative (2027)	Indicative (2028)	Indicative (2029)
		Year	Value	Year	Value	Year	Value	Value	Value	Value
Road condition mix:	% Good	2024	47%	2025	47%	2026	48%	50%	55%	60%
	% Fair		32%		32%		31%	28%	24%	20%
	% Poor		21%		21%		21%	22%	21%	20%
ROAD NETWORK										
National:	Kilometers of Road	2024	94,203km	2024	94,203km	2026	94,203km	94,203km	94,203km	94,203km
Trunk Roads			14,948km		14,948km		14,948km	14,948km	14,948km	14,948km
Urban Roads			28,480km		28,480km		28,480km	28,480km	28,480km	28,480km
Feeder Roads			50,775km		50,775km		50,775km	50,775km	50,775km	50,775km

5. SUMMARY KEY ACHIEVEMENTS IN 2025

Management and Administration

As of September 2025, Regional Monitoring has been conducted in 5 regions with over 112 projects inspected.

Road Rehabilitation and Maintenance Programme

The Ministry of Roads and Highways, through its oversight responsibility, maintained focus on routine, and periodic maintenance activities as well as minor rehabilitation activities to protect the huge investment made by government in the provision of road infrastructure.

As at the end of September 2025, routine maintenance activities comprising grading, pothole patching, shoulder maintenance, and vegetation control had been carried out on 26,316 km of trunk road network; 6,661 km of the feeder road network; and 1,595 km of the urban road network.

Within the same period, periodic maintenance activities, comprising re-gravelling/spot improvement and resealing works were carried out on 39km, 252km and 76km of the trunk, feeder and urban road networks respectively.

Also, minor rehabilitation works covering minor upgrading and the construction of culverts and drainage structures were carried out on 297 km of trunk roads, 382 km of the feeder and 74km of the urban road network, respectively.

Road, Interchange and Bridge Construction Programme

The Ministry of Roads and Highways undertook various development activities including construction, major rehabilitation, reconstruction, and upgrading of roads as well as the construction of interchanges.

Works on Design and Construction of Tema - Aflao Phase 1 (17km) (Interchange & Service Roads) is progressing at 29% as of the end of September 2025.

Works on improving selected roads in Sekondi and Takoradi Phase 1 achieved progress of 85% as at the end of August 2025. The scope of works includes upgrades to Axim, Shippers Council, and Harbour roads in Takoradi, as well as the widening of Sekondi road between Paa Grant Roundabout and Effia Nkwanta Hospital as well as the Adiembra Roads between Effia Nkwanta Hospital and Regional Coordinating Council.

The local Roads component of the Suame Interchange project (Phase 2) has reached 72% completion. The scope of works includes the construction of 3 overpasses at Abusuakruwa, New Road, and Anomangye; the widening of a 3-kilometre stretches of the Offinso Road; and the improvement of 15 kilometres of complementary roads. This will complement the main work on the 4-tier interchange at the Suame Roundabout which is currently 5% complete.

As part of efforts to dualize and improve safety on major trunk roads in the country works are ongoing on the construction of 4 by-passes on the Accra – Kumasi Highway at Osino, Anyinam, Enyiresi and Konongo. The physical progress is as follows:

LOT	ROAD NAME	LENGTH (KM)	STATUS (SEP. 2025)
1	Osino South Bound Carriageway	11.55	77%
2	Osino North Bound Carriageway	11.55	70%
3	Anyinam South Bound Carriageway	6.10	62%
4	Anyinam North Bound Carriageway	6.10	100%

LOT	ROAD NAME	LENGTH (KM)	STATUS (SEP. 2025)
5	Enyeresi South Bound Carriageway	9.10	65%
6	Enyeresi North Bound Carriageway	9.10	64%
7	Konongo South Bound Carriageway	13.60	66%
8	Konongo North Bound Carriageway	13.60	62%

Works on the dualization of Nsawam – Ofankor Road (33.4km) achieved a physical progress of 75%. It involves the widening of the road to 10–lanes with a 6–lane expressway and 4–lane service road with interchanges at Amasaman, Pobiman, Medie and Nsawam Junction.

Works on the Dome–Kitase Road (22 km) is ongoing, progress is at 27%. Meanwhile, the Design, Supply and Installation of 50 No. Steel Composite Czech Bridges has achieved significant progress at 87% by September 2025.

Works on the design and construction of bridge over the Black Volta Buipe (240m span), bridge over the White Volta at Yapei (240m) span, bridge over the white Volta at Daboya and Nawuni Bridge is progressing at 33% as at the end of September 2025.

The reconstruction and upgrade of several trunk roads have achieved the following progresses:

- Kasoa-Winneba (30km) – The dualization works include interchanges/flyovers at Budumburam and Sapato Junctions. This is to improve travel time, safety and reduce congestion on the road.

Lot	Section Name	Length (km)	Status (Sep. 2025)
1	Rehabilitation and upgrading of Akoti Junction - Winneba Roundabout (km 0.00 - 12.00) - Lot 1	12	65%
1A	Construction of Interchanges at Sapato (km 1+500), Buduburam (km 3+ 200) Awutu Breku (km 7+ 200), Akoti (km 9+800) and 3no. Footbridges		71%
2	Rehabilitation and upgrading of Akoti Junction - Winneba Roundabout (km 12.00 - 30.00) - Lot 2	18	58%
2A	Construction of Interchanges at km 15+900(Onion Market); km 18+900 (Potsin); Twin River Bridge at Km 22+900(Okyerko); and 3no. Footbridges		75%

- Dualisation of Adenta – Dodowa Road (22km). This will improve travel time along the corridor. Especially for commuters traveling from Adenta, Amrahia, Oyibi to Dodowa among others. The physical progress is 49%.
- Dualisation of Takoradi – Agona Nkwanta (23km). This involves the dualization of the road between Takoradi and Agona Nkwanta and the reconstruction and widening of 3 bridges along the road. The physical progress is 63%.
- Under the Eastern Corridor Road Development programme, construction of Dufor – Asikuma Junction (39.2 km) as well as Asutuare – Aveyime Road (24km) + 2 Grade Separated Interchanges is progressing at 25% as at September 2025.
- Design and Construction of Accra – Tema Motorway and Extension Project (27.7km) –Section 1: Tema Roundabout to Tetteh Quarshie Interchange (19.5km): The works involve the reconstruction of the Accra – Tema Motorway into a 4–lane expressway with a 3-lane service road in both directions and interchanges at Old Lashibi (Ashaiman under-bridge), Community 18 and Teshie Link. It also involves the remodelling of the Tetteh Quarshie Interchange. Construction works are ongoing, and progress is 29%.

Road Safety and Environment Programme

The Ministry pursued the implementation of the Law on Axle Load Limit as stipulated in the Road Traffic Regulation LI 2180. The implementation of the axle load programme over the years has resulted in a significant decrease in the incidence of overloading which currently stands at 5.60%. Some truckers, however, still try to avoid the permanent stations by using detours. The Ministry is working hard to install additional stations on these routes or use mobile axle weighbridges.

The Ministry of Roads and Highways, through the Department of Urban Roads, is undertaking the construction of fourteen (14) footbridges at hazardous locations in Accra, Kumasi and Cape Coast. The overall progress of the project is currently 75% with the bridges at various levels of completion. The pedestrian bridge at Tetegu in Accra has been substantially completed and is in use by the public.

S/No	Bridge Location	Status
1	Tetegu	100% - Opened to Traffic
2	Abeka Lapaz	96% - Bridge Launched
3	Presec Legon	87% - Bridge Launched
4	Kanda Mosque	83% - Ongoing
5	GBC Zebra Crossing	62% - Ongoing
6	Labone Junction,	60% - Ongoing
7	N1-Block Factory, Aplaku Junction	Contractor mobilized to site
8	Opoku Ware	72% - Ongoing
9	Yaa Asantewaa	66% - Ongoing
10	Appiah Minkah	62% - Ongoing
11	Abuakwa Market	54% - Ongoing

S/No	Bridge Location	Status
12	UCC southern Gate	95% - Bridge Launched
13	Assin Fosu	71% - Ongoing
14	Adisadel College, 2nd Gate	52% - Ongoing

Ofankor – Nsawam Road Project

Sodcutting of Dodowa-Afienya Road

Tetegu Pedestrian Bridge

Figure 1: Pictures of several ongoing projects

Challenges

The ongoing debt restructuring under the IMF programme led to the suspension of several development partner funded projects which were progressing smoothly. With Government's renewed effort of negotiation with external creditors it is expected that contractors will quickly return to site and expedite action.

Furthermore, the Ministry intends to embark on an intensive programme of road maintenance in 2026 to tackle the backlog of roads that require maintenance, thereby significantly improving the condition of our roads and making them motorable all year round. The Ministry will also improve its processes for selecting contractors for road works to ensure value for money.

6. EXPENDITURE TRENDS

Out of a total planned (unconstrained) budget of GH¢15,487,697,466 and GH¢ 23,451,513,848.54 for the year 2023 and 2024 respectively, only GH¢5,295,359,623 (34%) and GH¢4,613,561,786 (20%) was appropriated for the Ministry from all sources (excluding Road Fund). However, a total of GH¢5,023,297,077 and GH¢7,912,304,469.84 was disbursed for 2023 and 2024 respectively.

For "Compensation of Employees", the planned budget was GH¢ 74,681,220 and GH¢105,992,260 for 2023 and 2024 respectively, but GH¢74,681,220 and GH¢100,758,363.07 was approved. Expenditure for the years 2023 and 2024 was GH¢74,681,220 and GH¢109,758,363.07 respectively.

For "Goods and Services" from GoG a total of GH¢831,491 and GH¢4,037,737 were expended for 2023 and 2024 out of an approved budget of GH¢1,247,249 and GH¢7,386,837. The planned budget was GH¢10,727,210 and GH¢23,867,266 for 2023 and 2024 respectively

For Capital Expenditure (Assets) the Ministry's planned budget for 2023 and 2024 was GH¢9,472,837,334 and GH¢13,598,821,480. A total of GH¢ 1,735,272,000.00 and GH¢2,639,473,980 was approved for the Ministry, respectively. Expenditure for assets in 2023 and 2024 was GH¢845,494,306 and GH¢1,262,427,176, respectively. Also, from the arrears vote, GH¢1,365,467,784 and GH¢2,404,855,954 were expended for 2023 and 2024 respectively.

For "Development Partner (Donor) Funds", a total of GH¢ 3,664,509,910 and GH¢4,508,198,984.61 were expended for 2023 and 2024 out of an approved budget of GH¢2,551,700 and GH¢558,706,952. The planned budget was GH¢ 1,775,385,540 and GH¢7,166,388,371.74 and for 2023 and 2024, respectively.

For "Internal Generated Funds (IGF) Retained", a total of GH¢20,847,280 and GH¢18,495,878.41 were expended for 2023 and 2024 out of an approved budget of

GH¢28,257,174 and GH¢11,043,770. The planned budget was GH¢28,082,016 and GH¢11,089,983.70 for 2023 and 2024, respectively.

The total planned budget for the Road Sector for 2025 from all sources (except Road Fund) was GH¢18,041,932,285.68. The total approved budget by Appropriation was GH¢3,244,916,071.02, which constituted 18% of the planned budget. The planned allocation from the Road Fund was GH¢5,662,772,975.60 of which GH¢2,814,916,075 was approved, representing 50% of the planned amount.

Summary of Expenditure by Economic Classification as at September 2025 for GoG, IGF, Road Fund and Foreign Loans and Grants Funds

Expenditure Item/ Funding Source	2025 Planned Budget	2025 Approved Budget	Releases 2025	Actual Expenditure 2025	Variance I	Variance II
		A	B	C	D = A - B	E= A-C
Compensation of Employees (CoE)						
GoG	130,678,849.07	126,872,669.00	95,549,399.80	95,549,399.80	31,323,269.20	31,323,269.20
Goods and Services (G&S)						
GoG	24,867,266.00	3,693,419.00	1,361,678.00	949,094.00	2,331,741.00	2,744,325.00
IGF Retained	49,406,051.02	49,327,481.02	50,739,077.30	50,739,077.30	-	-
Capex						
GoG	13,665,735,291.85	2,275,132,106.00	1,960,625,656.00	89,135,021.00	314,506,450.00	2,185,997,085.00
IGF Retained	5,356,456.00	5,356,675.13	5,364,702.56	5,364,702.56	-	-
Foreign Loans and Grants	4,165,888,371.74	784,519,000.00	1,156,089,738.94	1,156,089,738.94	-	-
Total	**18,041,932,285.68**	**3,244,979,701.02**	**3,269,730,252.60**	**1,397,827,033.60**	**348,161,460.20**	**2,220,064,679.20**
Road Fund	5,662,772,975.60	2,814,916,075.00			2,814,916,075.00	2,814,916,075.00
Road Fund Arrears					-	-
GoG Road Arrears					-	-
Non-Road Arrears					-	-
Grand Total	**23,704,705,261.28**	**6,059,817,425.15**	**3,269,730,252.60**	**1,397,827,033.60**	**3,163,077,535.20**	**5,034,980,754.20**

Financial Performance for 2025

Out of a budget allocation of GH¢3,693,419.00, GH¢49,327,481.02 for Goods and Services from GoG and IGF sources, a total of GH¢949,094.00 and GH¢50,739,077.30 was spent as of September 2025. Twenty-six per cent **(26%)** of the GoG goods and services budget allocation has been made available to the Ministry as at September 2025. The delay and inadequacy of the allocation resulted in a huge backlog of unpaid bills for administrative activities such as maintenance of vehicles, utility services, hotel bills, etc., in the Head Office and the Agencies. This impaired the sector's ability to effectively undertake some of its basic service activities, such as monitoring and evaluation and local training.

The approved budget for Capital Expenditure from GOG, IGF and Foreign Loans and Grants (FLG) was GH¢3,065,007,781.13. As of September 2025, GH¢ 3,122,080,097.50 had been released and GH¢1,250,589,462.50 expended on the allocation.

For "Internal Generated Funds (IGF) Retained", GH¢56,103,779.86 was expended as of September 2025 out of an approved budget of GH¢54,684,156.15. The planned budget was GH¢54,762,507.02. The total Road Fund revenue from January to September 2025 from the traditional sources amounted to GH¢2.8 billion. Total invoices received at the Road Fund Secretariat that are yet to be paid to contractors amounted to GH¢ 8,324,212,305.05 as of September 2025.

For 2026, the total approved budget ceiling excluding the Road Fund is **GH¢ 5,378,458,359.**

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
Programmes - Ministry of Roads and Highways	**5,378,458,359**	**3,727,458,359**	**3,727,458,359**	**3,727,458,359**
02201 - Management and Administration	**311,926,008**	**311,926,008**	**311,926,008**	**311,926,008**
02201001 - General Administration	**22,806,919**	**22,806,919**	**22,806,919**	**22,806,919**
22 - Use of Goods and Services	2,806,919	2,806,919	2,806,919	2,806,919
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000
02201002 - Finance	**420,350**	**420,350**	**420,350**	**420,350**
22 - Use of Goods and Services	420,350	420,350	420,350	420,350
02201003 - Human Resource	**143,722,779**	**143,722,779**	**143,722,779**	**143,722,779**
21 - Compensation of Employees [GFS]	142,687,104	142,687,104	142,687,104	142,687,104
22 - Use of Goods and Services	1,035,675	1,035,675	1,035,675	1,035,675
02201004 - Policy Planning, Monitoring and Evaluation	**143,477,960**	**143,477,960**	**143,477,960**	**143,477,960**
22 - Use of Goods and Services	28,327,075	28,327,075	28,327,075	28,327,075
31 - Non financial assets	115,150,885	115,150,885	115,150,885	115,150,885
02201005 - Statistics, Research, Information and Public Relati	**1,498,000**	**1,498,000**	**1,498,000**	**1,498,000**
22 - Use of Goods and Services	1,498,000	1,498,000	1,498,000	1,498,000
02202 - Road and Bridge Construction	**2,100,584,944**	**1,170,080,781**	**1,170,080,781**	**1,170,080,781**
02202000 - Road and Bridge Construction	**2,100,584,944**	**1,170,080,781**	**1,170,080,781**	**1,170,080,781**
22 - Use of Goods and Services	10,900,000	10,900,000	10,900,000	10,900,000
31 - Non financial assets	2,089,684,944	1,159,180,781	1,159,180,781	1,159,180,781
02203 - Roads Rehabilitation and Maintenance.	**2,801,232,352**	**2,229,326,515**	**2,229,326,515**	**2,229,326,515**
02203001 - Routine Maintenance	**753,365,266**	**753,365,266**	**753,365,266**	**753,365,266**
22 - Use of Goods and Services	8,752,621	8,752,621	8,752,621	8,752,621
27 - Social benefits [GFS]	379,564	379,564	379,564	379,564
28 - Other Expense	70,801	70,801	70,801	70,801
31 - Non financial assets	744,162,280	744,162,280	744,162,280	744,162,280
02203002 - Periodic Maintenance	**346,953,147**	**321,184,256**	**321,184,256**	**321,184,256**

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: Total Source of Funding

Year: 2026|**Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
22 - Use of Goods and Services	5,000,000	5,000,000	5,000,000	5,000,000
31 - Non financial assets	341,953,147	316,184,256	316,184,256	316,184,256
02203003 - Minor Rehabilitation	**1,700,913,939**	**1,154,776,993**	**1,154,776,993**	**1,154,776,993**
31 - Non financial assets	1,700,913,939	1,154,776,993	1,154,776,993	1,154,776,993
02204 - Road Safety and Environment	**164,715,055**	**16,125,055**	**16,125,055**	**16,125,055**
02204000 - Road Safety Management	**164,715,055**	**16,125,055**	**16,125,055**	**16,125,055**
31 - Non financial assets	164,715,055	16,125,055	16,125,055	16,125,055

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To create a sustainable, accessible, affordable, reliable, effective and efficient transport system that meets user needs;
- To develop and implement comprehensive and integrated Policy, Governance and Institutional Frameworks;
- To develop adequate Human Resources and apply new Technology;
- To create a vibrant investment and performance-based management environment that maximizes benefits for public and private sector investors;

2. Budget Programme Description

This Programme covers the planning, development and administration of the Road network. This entails policy formulation, coordination and oversight, performance monitoring and evaluation of the sector in the following broad areas:

- Road Infrastructure Development and Maintenance
- Road Maintenance Financing

These functions are performed by the Road Infrastructure and Support Agencies as follows:

- Ghana Highway Authority is charged with the responsibility for the administration, planning, control, development and maintenance of trunk roads, ferries and related facilities in the country;
- Department of Feeder Roads (DFR) is charged with the responsibility for the administration, planning, control, development and maintenance of feeder roads and related facilities in the country;
- Department of Urban Roads (DUR) is charged with the responsibility for the administration, planning, control, development and maintenance of urban roads and related facilities in the country;
- Koforidua Training Centre is a centre for the training of professionals (engineers, contractors, consultants, administrative staff, etc.) in the transport sector;
- Road Maintenance Trust Fund is to finance the following activities:
    - Routine and Periodic Maintenance of road and related facilities;
    - Upgrading and Rehabilitation of Roads;
    - Road Safety Activities;
    - Selected Road Safety Projects and such other relevant matters as may be determined by the Board.

The main sources of funding for the Road sub-sector are as follows:

- GoG - maintenance, development works, minor rehabilitation and upgrading
- Donor Funds- maintenance and development works.
- Road Maintenance Trust Fund- mainly for maintenance

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02201 - Management and Administration	**311,926,008**	**311,926,008**	**311,926,008**	**311,926,008**
02201001 - General Administration	**22,806,919**	**22,806,919**	**22,806,919**	**22,806,919**
22 - Use of Goods and Services	2,806,919	2,806,919	2,806,919	2,806,919
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000
02201002 - Finance	**420,350**	**420,350**	**420,350**	**420,350**
22 - Use of Goods and Services	420,350	420,350	420,350	420,350
02201003 - Human Resource	**143,722,779**	**143,722,779**	**143,722,779**	**143,722,779**
21 - Compensation of Employees [GFS]	142,687,104	142,687,104	142,687,104	142,687,104
22 - Use of Goods and Services	1,035,675	1,035,675	1,035,675	1,035,675
02201004 - Policy Planning, Monitoring and Evaluation	**143,477,960**	**143,477,960**	**143,477,960**	**143,477,960**
22 - Use of Goods and Services	28,327,075	28,327,075	28,327,075	28,327,075
31 - Non financial assets	115,150,885	115,150,885	115,150,885	115,150,885
02201005 - Statistics, Research, Information and Public Relati	**1,498,000**	**1,498,000**	**1,498,000**	**1,498,000**
22 - Use of Goods and Services	1,498,000	1,498,000	1,498,000	1,498,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.1: General Administration

1. Budget Sub-Programme Objective

To effectively coordinate the activities of the Ministry and its Agencies and ensure the provision of adequate logistics

2. Budget Sub-Programme Description

This sub programme looks at the coordination of activities of the Ministry and its Agencies through the office of the Chief Director. The operations are as follows.

- Providing general information and direction for the Ministry;
- Establishment of standard procedures of operation for the effective and efficient running of the Ministry;
- Consolidating and incorporating the Ministry's needs for works, goods and services into a master procurement plan, establishing and maintaining a fixed asset register;
- Liaising with appropriate Heads of Agencies to plan for the acquisition, replacement and disposal of equipment;
- Management of assets; and
- Communicating the strategies and programmes of the Ministry and its Agencies to the public for feedback and follow-ups.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Response to official correspondence	Number of working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days
Organisation of management meetings	Number of management meetings	Once a month	Occurred once a month	Once a month	Occurred once a month	Once a month	Once a month	Once a month	Once a month
Liaison between sector Ministries and development partners	Number of sector meetings	Quarterly	Done Quarterly	Quarterly	Done Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
Dissemination of information to the public through Policy Fairs and Meet-the-Press sessions, etc	Number of public interactions	2 in a year	The Minister has had 58 engagements with the Press	2 in a year	2 in a year	2 in a year	2 in a year	2 in a year	2 in a year
Response to public complaints	Number of working days	Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Update of assets register	assets register updated	Update whenever new asset is acquired/disposed off. Submit final report annually	Updated whenever new asset was acquired/disposed off. Final report submitted end of year	Update whenever new asset is acquired/disposed off. Submit final report annually	Updated whenever new asset was acquired/disposed off. Final report submitted end of year	Update whenever new asset is acquired/disposed off. Submit final report annually	Update whenever new asset is acquired/disposed off. Submit final report annually	Update whenever new asset is acquired/disposed off. Submit final report annually	Update whenever new asset is acquired/disposed off. Submit final report annually

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Provision of legal support	Acquisition of land and buildings
Procurement of work, goods and services	Renovation of existing buildings
Management of assets (vehicles, buildings, equipment, etc)	Acquisition of vehicles
Public relations	Acquisition of Plant and Equipment
	Acquisition of Office Equipment and supplies

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02201001 - General Administration	**22,806,919**	**22,806,919**	**22,806,919**	**22,806,919**
22 - Use of Goods and Services	2,806,919	2,806,919	2,806,919	2,806,919
31 - Non financial assets	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB-PROGRAMME SP 1.2: Finance

1. Budget Sub-Programme Objective

To improve resource mobilization, financial management and reporting.

2. Budget Sub-Programme Description

This sub programme considers the financial management practices of the Ministry. It establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry consistent with prevailing financial and accounting policies, objectives, rules, regulations and best practices. It also ensures the documentation and controlling of cash flows as well as actual handling of cash.

The main operations undertaken include:

- Maintaining proper accounting records;
- Accounting and reporting of financial statements;
- Managing the conduct of financial audits;
- Ensuring budgetary control, liabilities, revenue and expenditures;
- Identifying other funding sources aside traditional funding sources; and
- Strengthening revenue generation machinery

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates the actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Completion of annual financial reports	Financial report completed	Completed before 28th February of ensuing year	Achieved before 28th February of ensuing year	Completed before 28th February of ensuing year	Achieved before 28th February of ensuing year	Completed before 28th February of ensuing year	Completed before 28th February of ensuing year	Completed before 28th February of ensuing year	Completed before 28th February of ensuing year
Monthly statements of accounts	Monthly statements of accounts completed	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month
Response to audit management letters	completed within 30 days of receipt of Management Letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters
Processing of Payment certificates/ invoices in Finance	Processing of Payment certificates/ invoices made within 15 days	15 working days in MRH	Achieved within 15 working days in MRH	15 working days in MRH	Achieved within 15 working days in MRH	15 working days in MRH	15 working days in MRH	15 working days in MRH	15 working days in MRH

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Keeping and maintaining proper books of accounts	
Preparation of monthly and annual financial reports	Consultancy Services for Financial Audit of IDA Projects in the Transport Sector
Processing of approved expenditures	
Managing the conduct of financial audits	

Financials - 1.2: Finance (2.8)

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02201002 - Finance	**420,350**	**420,350**	**420,350**	**420,350**
22 - Use of Goods and Services	420,350	420,350	420,350	420,350

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.3: Human Resource

1. Budget Sub-Programme Objective

To facilitate the recruitment, placement, retention and development of the capacity of staff in the Road Sector.

2. Budget Sub-Programme Description

This sub programme considers the human resource needs of the Ministry. It develops and oversees the strategic planning of the human resource requirement of the Ministry. It is also responsible for the recruitment/replacement, selection and continuous training of employees to build capacity and efficiency across the sector.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Recruitment of staff:									
Technical Staff	Number of technical staff recruited								
	MRH	14	7	10	0	10	12	12	12
	GHA	99	0	99	0	99	20	80	80
	DFR	47	0	47	0	150	30	33	30
	DUR	20	0	20	0	20	20	20	20
Non-technical staff	Number of non-technical staff recruited								
	MRH	5	10	5	0	8	8	8	8

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	GHA	176	0	278	137	176	30	23	23
	DFR	25	70	120	20	5	5	5	5
	DUR	20	0	20	0	20	20	20	20
Technical Staff	Number of technical staff replaced								
	MRH	14	0	14	0	7	7	7	7
	GHA	44	0	44	0	9	22	32	32
	DFR	9	0	9	0	10	9	9	9
	DUR	10	0	10	0	0	20	20	20
Non-technical staff	Number of non-technical staff replaced								
	MRH	5	0	5	0	7	7	7	7
	GHA	30	0	30	0	30	38	68	68
	DFR	2	0	2	0	2	4	4	4
	DUR	10	0	10	0	10	20	20	20
Technical Staff	Number of technical staff trained								
	MRH	24	17	24	12	30	32	32	33
	GHA	211	0	211	0	150	150	150	150
	DFR	80	0	80	0	80	80	80	80
	DUR	50	0	50	0	50	50	50	50
Non-technical staffs	Number of non-technical trained								

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	MRH	40	0	40	44	50	55	55	56
	GHA	40	0	40	0	40	120	120	120
	DFR	100	70	100	75	75	75	80	80
	DUR	14	0	14	0	14	10	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects (Investment)
Retention, Recruitment/Replacement of staff	Development of training and capacity development programme- Ongoing
Capacity development of staff	
Transfer, placement and posting of staff	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02201003 - Human Resource	**143,722,779**	**143,722,779**	**143,722,779**	**143,722,779**
21 - Compensation of Employees [GFS]	**142,687,104**	**142,687,104**	**142,687,104**	**142,687,104**
22 - Use of Goods and Services	1,035,675	1,035,675	1,035,675	1,035,675

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.4: Policy, Planning, Monitoring and Evaluation (PPME)

1. Budget Sub-Programme Objective

To develop policies and improve Planning, Monitoring and Evaluation in the Roads sector.

2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of sector policies and legislation. It develops and undertakes periodic reviews of policy, plans and programs to facilitate the achievement of MRH's vision and national priorities for the Road Sector. The PP&ME Units design and administer monitoring and evaluation systems to assess the effectiveness of policies, programs and processes in the Sector. It also coordinates the preparation of the annual budget.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Annual Estimates	Annual estimates submitted by deadline provided by MOF	31st September	Submitted November 2023 in line With MOF guidelines	31st September	Submitted November2024 in line With MOF guidelines	31st September	31st September	31st September	31st September
Revised Policy Document	Number of policies developed /reviewed	1	National Roads Authority Policy development passed	1	Road Maintenance Trust Fund Bill passed	1	1	1	1

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Road sector plan	completed within deadline provided by NDPC	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget
Annual Procurement Plan	Completed by end November	31st November	Submitted before 31st November	31st November	Submitted before 31st November	31st November	31st November	31st November	31st November
Monitoring Reports	Number of Reports	16	11	16	10	5	16	16	16
Preparation of project management reports	completed by a few weeks after month end	2weeks after each month	Done 2 weeks after each month	2weeks after each month	Done 2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Preparation of annual budget estimates	Road and Bridge Tolls Policy
Policy planning and initiation	
Monitoring and evaluation	
Co-ordination of donor activities	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02201004 - Policy Planning, Monitoring and Evaluation	**143,477,960**	**143,477,960**	**143,477,960**	**143,477,960**
22 - Use of Goods and Services	28,327,075	28,327,075	28,327,075	28,327,075
31 - Non financial assets	**115,150,885**	**115,150,885**	**115,150,885**	**115,150,885**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB-PROGRAMME SP 1.5: Research, Statistics and Information Management (RSIM)

1. Budget Sub-Programme Objective

To enhance the collection, analysis and management of data to assist in making informed decisions in the Road Sector.

2. Budget Sub-Programme Description

This sub-programme conducts research activities for the Ministry, through consultation and collaboration with other MDAs and relevant public and private institutions. To support this, RSIM conducts sample statistical surveys and other statistical enquiries, maintains records, library and archives of publicity materials generated by the Ministry.

The RSIM also analyses all data collected for use by the Ministry and its Agencies. It also prepares periodic bulletins for the transport sector and other areas of operational interest to improve performance of the sector.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Update transport performance indicators	Updates Completed by	30th June 2024 for 2022 indicators	Achieved	30th June 2025 for 2023 indicators	Achieved	30th June 2026 for 2024 indicators	30th June 2027 for 2025 indicators	30th June 2028 for 2026 indicators	30th June 2029 for 2027 indicators

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Public awareness of transport performance indicators	Dissemination indicators completed by	30th June 2024 for 2023 indicators	Achieved	30th June 2025 for 2024 indicators	Achieved	30th June 2026 for 2025 indicators	30th June 2027 for 2026 indicators	30th June 2028 for 2027 indicators	30th June 2029 for 2028 Indication
	Feedback from the public within	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days
Monthly construction cost indices	Developed and completed by	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program.

Operations	Projects (Investment)
Collection and management of data	Continue the Collection of monthly cost data to prepare monthly cost indices that reflect prevailing market prices
Development of IT systems and procedures	Development/Upgrade of ICT Systems (namely Contractor Information Management System and Correspondence Tracking System) to improve productivity at the Ministry
Analysis and Management of database	Continue to conduct road sector research
Research, statistics and information management	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02201005 - Statistics, Research, Information and Public	**1,498,000**	**1,498,000**	**1,498,000**	**1,498,000**
22 - Use of Goods and Services	1,498,000	1,498,000	1,498,000	1,498,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ROAD CONSTRUCTION

1. Budget Programme Objectives

- To open up new areas for accessibility and socio-economic growth;
- To facilitate efficient movement of people, goods and services;
- To reduce vehicle operating cost and travel time.

2. Budget Programme Description

This programme involves feasibility studies, design, the right of way acquisition and construction of roads to improve accessibility and mobility of people, goods and services. The following road networks are constructed:

Trunk Roads

The trunk road network provides a smooth, economic, efficient, safe and reliable trunk road network that will minimise road accidents and save lives as well as link the national, regional, district capitals and other major towns, cities and neighbouring countries at optimal cost to support socio-economic development in Ghana.

Feeder Roads

The feeder road network involves the provision of safe and all-weather accessible feeder roads at optimum cost which facilitate the movements of people, goods and services to promote socio-economic development, in particular agriculture.

Urban Roads

The urban road network is to provide safe reliable all-weather accessible roads at optimum cost to reduce travel time of people, goods and services to promote socio-economic development in Metropolitan and Municipal Assemblies. Operations under this programme include major improvement and development works.

Improvements include:

- Major Rehabilitation
- Upgrading

Development Works:

- Reconstruction
- Construction
- Interchanges
- Bridges
- Consultancy
- Right of way acquisition
- Compensation to project affected persons

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Construction of roads:									
Trunk Roads (GHA)	Equivalent Km of road constructed	50	51	200	206	200	100	150	150
- Urban Roads (DUR)		25	10	25	79	25	25	25	25
- Feeder Roads (DFR)		-	-	-	0	-	-	-	-
Construction of bridges/interchanges:									
Trunk Roads	Number of Bridges/Interchanges constructed	8	3/0	6	3**	6	5	3	3
Feeder Roads	Number of Bridges constructed	5	2	5	2	5	5	5	5
Urban Roads	Number of Bridges/Interchanges constructed	5	2	5	5*	5	2	2	2
Engineering Studies:									
Trunk Roads	Number of engineering studies completed	5	0	2	1	2	2	2	2
Feeder Roads	Number of engineering studies completed	5	34	30	7	30	30	30	30
Urban Roads	Number of engineering studies completed	5	0	5	3	10	10	10	10

* 5No. Interchanges under construction

*50No. Bridges under various stages of completion under the Czech Bridges programme (About 35No. have been launched, 12 open to traffic. 3No. of bridges completed under Mabey Bridges)

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	***Please Refer to Appendix (Contract Database)***
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Negotiating of claims	
Disputes resolution	

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02202 - Road and Bridge Construction	**2,100,584,944**	**1,170,080,781**	**1,170,080,781**	**1,170,080,781**
02202000 - Road and Bridge Construction	**2,100,584,944**	**1,170,080,781**	**1,170,080,781**	**1,170,080,781**
22 - Use of Goods and Services	10,900,000	10,900,000	10,900,000	10,900,000
31 - Non financial assets	2,089,684,944	1,159,180,781	1,159,180,781	1,159,180,781

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

1. Budget Programme Objectives

- Create and sustain an efficient and effective transport network that meets user needs
- Create appropriate environment for private sector participation in the delivery of transport infrastructure.
- Ensure sustainable development and management of the transport sector
- Develop and implement comprehensive and integrated policy, governance and institutional frameworks

2. Budget Sub-Programme Description

This programme aims at preserving the road infrastructure while minimising vehicle operating cost and providing good riding comfort. Activities under this programme largely include; shoulder maintenance, rehabilitation of drainage structures, vegetation control, and pothole patching, grading and desilting. Sub programmes under this umbrella programme include:

- Routine Maintenance
- Periodic Maintenance
- Minor Rehabilitation

The main sources of funding for the Road Rehabilitation and Maintenance programme are GoG, Donor Fund, IGF and the Road Fund.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02203 - Roads Rehabilitation and Maintenance.	**2,801,232,352**	**2,229,326,515**	**2,229,326,515**	**2,229,326,515**
02203001 - Routine Maintenance	**753,365,266**	**753,365,266**	**753,365,266**	**753,365,266**
22 - Use of Goods and Services	8,752,621	8,752,621	8,752,621	8,752,621
27 - Social benefits [GFS]	379,564	379,564	379,564	379,564
28 - Other Expense	70,801	70,801	70,801	70,801
31 - Non financial assets	744,162,280	744,162,280	744,162,280	744,162,280
02203002 - Periodic Maintenance	**346,953,147**	**321,184,256**	**321,184,256**	**321,184,256**
22 - Use of Goods and Services	5,000,000	5,000,000	5,000,000	5,000,000
31 - Non financial assets	341,953,147	316,184,256	316,184,256	316,184,256
02203003 - Minor Rehabilitation	**1,700,913,939**	**1,154,776,993**	**1,154,776,993**	**1,154,776,993**
31 - Non financial assets	1,700,913,939	1,154,776,993	1,154,776,993	1,154,776,993

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.1: Routine Maintenance

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Routine maintenance is an essential component in the operation and management of a road network and is done more than once a year on the different road surface types.

Routine Maintenance involves the following operations:

- Shoulder Maintenance
- Rehabilitation of Drainage Structures
- Vegetation control
- Pothole patching
- Grading
- Desilting

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Roads Maintained through routine maintenance	Km of road maintained - Trunk Roads (14,948km)	17,695	21,258	17,695	26,316	17,695	25,048	25,048	25,048
	- Feeder Roads (50,775km)	5,000	10,813	5,000	6,661	5,000	5,000	5,000	5,000
	- Urban Roads (28,480km)	3,500	1,112	3,500	1,595	3,500	3,500	3,500	3,500

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Funds required for routine maintenance	Percentage of routine maintenance needs covered by road fund	70	40	70	45	70	70	70	70

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects
Inventory, design, estimation and project packaging	*Refer to Appendix (Routine Maintenance, Periodic Maintenance and Minor Rehabilitation Projects)*
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: Total Source of Funding

Year: 2026|**Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02203001 - Routine Maintenance	**753,365,266**	**753,365,266**	**753,365,266**	**753,365,266**
22 - Use of Goods and Services	8,752,621	8,752,621	8,752,621	8,752,621
27 - Social benefits [GFS]	379,564	379,564	379,564	379,564
28 - Other Expense	70,801	70,801	70,801	70,801
31 - Non financial assets	**744,162,280**	**744,162,280**	**744,162,280**	**744,162,280**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.2: Periodic Maintenance

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads.
- To reduce the cost of future interventions.
- To reduce vehicle operating cost and travel time.
- To improve riding comfort.

2. Budget Sub-Programme Description

Periodic maintenance is an essential component in the operation and management of a road network, and this is done over a long period of time (usually a number of years). Periodic Maintenance involves the following operations:

- Spot Improvement
- Re-gravelling
- Resealing
- Asphaltic Overlay
- Partial Reconstruction
- Maintenance of Bridges

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Roads maintained through Periodic Maintenance	Km of road maintained - Trunk Roads (14,948km)	50	92	50	39	50	223	300.00	300.00
	- Feeder Roads (50,775km)	500	321	500	252	500	500	600	600
	- Urban Roads (28,480km)	300	89	300	76	300	800	800	800

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Funds required for periodic maintenance	Percentage of periodic maintenance needs covered by road fund	70	40	70	45	70	70	70	70

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects
Inventory, design, estimation and project packaging	*Refer to Appendix (Periodic Maintenance projects for GHA, DFR and DUR)*
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02203002 - Periodic Maintenance	**346,953,147**	**321,184,256**	**321,184,256**	**321,184,256**
22 - Use of Goods and Services	5,000,000	5,000,000	5,000,000	5,000,000
31 - Non financial assets	**341,953,147**	**316,184,256**	**316,184,256**	**316,184,256**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.3: Minor Rehabilitation

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads.
- To reduce the cost of future interventions.
- To reduce vehicle operating cost and travel time.
- To improve riding comfort.

2. Budget Sub-Programme Description

Minor rehabilitation improving existing road by providing adequate drainage structures, minimal changes in horizontal and vertical alignment. In some cases, existing roads may be widened.

Minor rehabilitation involves the following operations:

- Minor Upgrading
- Construction of culverts and other drainage structures

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Minor Rehabilitation	Km of road rehabilitated - Trunk Roads (14,948km)	272	519	272	297	272	200	200	200
	- Feeder Roads (50,775km)	500	380	500	382	500	500	500	500
	- Urban Roads (28,480km)	30	45	30	74	30	30	30	30

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program

Operations	Projects
Inventory, design, estimation and project packaging	Refer to Appendix (Minor rehabilitation projects for GHA, DFR and DUR)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02203003 - Minor Rehabilitation	**1,700,913,939**	**1,154,776,993**	**1,154,776,993**	**1,154,776,993**
31 - Non financial assets	**1,700,913,939**	**1,154,776,993**	**1,154,776,993**	**1,154,776,993**

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: ROAD SAFETY AND ENVIRONMENT

1. Budget Programme Objectives

- To reduce road crashes and fatalities
- To reduce adverse effects resulting from road accidents
- To reduce adverse social and environmental impacts resulting from road improvement activities.
- To minimise pavement damage resulting from excessive loading

2. Budget Programme Description

The Road Safety and Environment Programme is responsible for the following:

- Timely identification of road hazards;
- Speedy response to complaints from communities on road hazards;
- Effective road safety audit involving the inspection and analysis of road hazards and prescription of measures to abate hazard;
- Enforcement of axle load limits;
- Control of adverse social and environmental impacts.
- Installation and Maintenance of Road Furniture (Road signs, crash barriers etc)
- Roadline Marking
- Provision of Speed Calming Measures

Road Safety audits, educational activities and treatment of accident black spots are carried out in conjunction with the National Road Safety Authority. This is to ensure that the roads being designed or maintained are made safe and also to educate users on the correct use and meaning of signs that are put in place to reduce accidents.

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	ndicative Year 2027	ndicative Year 2028	ndicative Year 2029
		Target	Actual	Target	Actual				
Traffic Signals	Number of traffic signals installed and signalized junctions maintained	20/404	20/404	20/404	20/404	20/404	20/404	20/341	20/341
Treatment of road hazard sites and Junction Improvement	Number of road safety hazard sites treated and Junctions Improved	50/20	88/20	50/20	88/20	50/20	70/50	70/50	70/50
Enforcement of axle load limits	Percentage of vehicles identified as overloaded at axle stations	Less than 5	5.60	Less than 5	5.60	Less than 5	Less than 5	Less than 5	Less than 5

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects
Inventory, design, estimation and project packaging	Consultancy Services for Preparation and Monitoring of EIA / SIA and RAP
Preparation of Tender and Contract Documents	Speed Tables in selected communities
Invitation for bids and Expression of Interests	Provision of Street Lighting
Evaluation of bids	Provision of Road line Marking
Award of contracts	Provision of Crash Barriers
Supervision/monitoring and evaluation of projects/contracts	Pedestrian Crossing and Chevrons
Preparation and certification of payment certificates	New Jersey Barriers
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02204 - Road Safety and Environment	**164,715,055**	**16,125,055**	**16,125,055**	**16,125,055**
02204000 - Road Safety Management	**164,715,055**	**16,125,055**	**16,125,055**	**16,125,055**
31 - Non financial assets	164,715,055	16,125,055	16,125,055	16,125,055

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
022 - Ministry of Roads and Highways	142,687,104	3,693,419	4,301,044,926	4,447,425,449		14,097,586	6,135,324	20,232,910				41,400,000	869,400,000	910,800,000	5,378,458,359
02201 - Headquarters	**18,812,605**	**1,723,419**	**20,000,000**	**40,536,024**		**4,671,780**		**4,671,780**				**26,400,000**	**115,150,885**	**141,550,885**	**186,758,689**
0220101 - Gen. Admin	16,127,890	1,469,000	15,000,000	32,596,890		4,671,780		4,671,780				26,400,000	115,150,885	141,550,885	178,819,555
0220101001 - Gen. Admin Office	16,127,890	1,469,000	15,000,000	32,596,890		4,671,780		4,671,780				26,400,000	115,150,885	141,550,885	178,819,555
0220102 - Training Center	2,684,715	254,419	5,000,000	7,939,134											7,939,134
0220102001 - Koforidua	2,684,715	254,419	5,000,000	7,939,134											7,939,134
02202 - Ghana Highway Authority	**63,444,095**	**900,000**	**1,651,000,000**	**1,715,344,095**		**9,202,986**	**6,135,324**	**15,338,310**				**5,000,000**	**370,350,144**	**375,350,144**	**2,106,032,549**
0220201 - Gen. Admin	63,444,095	900,000	1,651,000,000	1,715,344,095		9,202,986	6,135,324	15,338,310				5,000,000	370,350,144	375,350,144	2,106,032,549
0220201001 - Gen. Admin Office	63,444,095	900,000	1,651,000,000	1,715,344,095		9,202,986	6,135,324	15,338,310				5,000,000	370,350,144	375,350,144	2,106,032,549
02203 - Department of Urban Roads	**29,626,395**	**535,000**	**1,400,000,000**	**1,430,161,395**		**77,620**		**77,620**				**5,000,000**	**314,330,794**	**319,330,794**	**1,749,569,809**
0220301 - Headquarters	29,626,395	535,000	1,400,000,000	1,430,161,395		77,620		77,620				5,000,000	314,330,794	319,330,794	1,749,569,809
0220301001 - Admin	29,626,395	535,000	1,400,000,000	1,430,161,395		77,620		77,620				5,000,000	314,330,794	319,330,794	1,749,569,809
02204 - Department of Feeder Roads	**30,804,009**	**535,000**	**1,230,044,926**	**1,261,383,935**		**145,200**		**145,200**				**5,000,000**	**69,568,177**	**74,568,177**	**1,336,097,312**
0220401 - Headquarters	19,041,192	535,000	1,230,044,926	1,249,621,118		145,200		145,200				5,000,000	69,568,177	74,568,177	1,324,334,495
0220401001 - Gen Admin	19,041,192	535,000	1,230,044,926	1,249,621,118		145,200		145,200				5,000,000	69,568,177	74,568,177	1,324,334,495
0220402 - Greater Accra Regional Office	780,288			780,288											780,288
0220402001 - Greater Accra	780,288			780,288											780,288
0220403 - Volta Regional Office	1,061,903			1,061,903											1,061,903
0220403001 - Volta Region	1,061,903			1,061,903											1,061,903
0220404 - Eastern Regional Office	1,787,913			1,787,913											1,787,913
0220404001 - Eastern Region	1,787,913			1,787,913											1,787,913
0220405 - Central Regional Office	1,348,116			1,348,116											1,348,116
0220405001 - Central Region	1,348,116			1,348,116											1,348,116
0220406 - Western Regional Office	1,384,089			1,384,089											1,384,089
0220406001 - Western Region	1,384,089			1,384,089											1,384,089
0220407 - Ashanti Regional Office	1,402,043			1,402,043											1,402,043
0220407001 - Ashanti Region	1,402,043			1,402,043											1,402,043

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0220408 - Brong Ahafo Regional Office	1,855,851			1,855,851											1,855,851
0220408001 - Brong Ahafo	1,855,851			1,855,851											1,855,851
0220409 - Northern Regional Office	1,171,640			1,171,640											1,171,640
0220409001 - Northern Region	1,171,640			1,171,640											1,171,640
0220410 - Upper East Regional Office	544,209			544,209											544,209
0220410001 - Upper East	544,209			544,209											544,209
0220411 - Upper West Regional Office	426,765			426,765											426,765
0220411001 - Upper West	426,765			426,765											426,765

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *022 - Ministry of Roads and Highways*

Period: *Year Total* | **Currency:** *Ghana Cedi (GHS)*

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	**5,176,580,250**	**3,525,580,250**	**3,525,580,250**	**3,525,580,250**
11001 - Central GoG & CF	**4,301,044,926**	**2,650,044,926**	**2,650,044,926**	**2,650,044,926**
0819009-Gushiegu-Ggandaa-Nalerigu road pjt 52km	4,500,000			
0820002-Upgrading Of Yagaba-Mankarigu Rd &Mankrarigu-Nawuni Rd (17.5) Lot 4	11,214,142			
0820004-Upgrading Of Fian-Issah- Wahabu Rd (Km0-9:19-62)&Issa Town rd Lot 2	28,039,108			
0820005-Asphaltic Overlay On Dormaa Ahenkro Town rd Rehab. Adden 1 To Lot 1	8,568,891			
0820006-Rehab. (Aspaltic conc.) Of Mankraso junct To Tepa Road (45) Lot 2	3,500,000			
0820007-Rehab.(Aspaltic conc.) Of Mankraso (15)&Maaban Town rd (45) Lot 3	4,000,000			
0820010-Partial Reconst.of Bawdie-Asankragwa (50km)&Manso Amenfi Town Rd Lot1	1,500,000			
0820011-Upgrading of Daboya-Mankarigu Road (km10-30-Sav Lot 4	4,500,000			
0820012-Upgrading of Daboya-Mankarigu Road (km30.0-63.1)Sav Lot 5	5,000,000			
0820017-Upgrading Of Sampa-Jinini Road (Km0+000-31+500) Lot 2	2,500,000			
0820015-Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 1	7,048,018			

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *022 - Ministry of Roads and Highways*

Period: *Year Total* **| Currency:** *Ghana Cedi (GHS)*

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0920108-Rehablitation of Teshie Link Road	36,410,746	36,410,746	36,410,746	36,410,746
0920110-Rehabilitation of Dormaatown Roads (5.00Km), D0Rmaa Ahenkro	4,439,274	4,439,274	4,439,274	4,439,274
0923088-Cont Of 8500 Sqm Extl Pvmt Wks Wth Precast Conc Pvmt Blk-Kasoa Old Mkt	53,059,525	53,059,525	53,059,525	53,059,525
0924089-Construction Of Flyover Over Tema Motoway From Flowerpot Roundabout	250,000	250,000	250,000	250,000
0824090-Reconstruction Of Hohoe - Jasikan Road Project Km (2-12)	12,349,192			
0820016-Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 2	1,500,000			
0820020-Rehabilitation of New Abirem-Ofoasekuma Road 9km0-33.2)lot 2	530,012			
0820021-Rehabilitation of Suhum-Asamankese Road(10-19.5&km30-34.2) lot 4	2,000,000			
0924068-Design & Const Of Suame Interchange & Ancillary Works (Phase 1)	264,392,806	264,392,806	264,392,806	264,392,806
0924069-Design & Const. Of Suame Interchange - Local Rd S Componenet	47,135,613	47,135,613	47,135,613	47,135,613
0812006- Const. of Rds & other Amenities for the UHAS at Sokode Lokoe-HO	2,500,000			
0816081- Construction of Wa ? Walewale Rd (57Km)	4,500,000			
0810002-Construction of Enchi ? Dadieso Rd	4,560,694			

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0810004-Construction of Twifo Praso- Dunkwa Rd	3,500,000			
0811001- Eastern Corridor Rds Project. Lot 1 : Asikuma Junction - Hohoe Rd	3,500,000			
0814028- Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	2,700,000			
0820062-Construction of Salaga-Ekumdipe-Kpandai Road (km45.3-61.2)lot 3	8,249,550			
0820024-Upgrading of Nalerigu-Gbintiri road (40km)	13,702,215			
0820025-Rehabilitation of Jasikan-Worawora (km0+00-17+600) lot2	3,500,000			
0820028-Upgradingof Salaga-Ekumdipe-Kpandai Road (23km) Lot 1	12,048,875			
0820029-Upgradingof Salaga-Ekumdipe-Kpandai Road (29.4km) Lot 2	23,618,019			
0820030-Upgrading of Sureso-Aboi Junction Road(15.6km) lot 2	1,500,000			
0820031-Rehab. Of Essiama-Telekubokazo-Aniben junct Road (30.2Km) Lot3	1,500,000			
0820032-Rehabilitation of Telekubokazo-Anyinase Road (km20) lot 6	2,000,000			
0820034-Upgrading of Sekwi Wiaso-Akontombra Road (km15) lot 2	2,184,173			
0820035-Rehabilitation of Oda- Ofoasekuma Road (km36.)lot3	15,954,604			

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *022 - Ministry of Roads and Highways*

Period: *Year Total* | **Currency:** *Ghana Cedi (GHS)*

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0820036-Upgrading Of Opong Valley junct -Opn Valley-Agyeponmaa Rd Lot 5	1,500,000			
0820037-Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road (km10)	1,500,000			
0820040-Upgrading of River Bank- Nakpali-Zabzugu Road (57.8km)	54,810,703			
0820041-Upgrading of Bogoso-Inu Siding -Huni Valley Road (26km) lot 4	6,000,000			
0820042-Upgrading of Wahabu-Funsi-Yaala Road (km0-39.5)lot3	2,000,000			
0820043-Upgrading of Wechau-Ga Road(km20.2) lot 4	2,000,000			
0820063-Slope Repairs And Protection On The Ayimensah-Peduase Lodge- Aburi Rd	1,000,000			
0820064-const.Of Agogo-Atebubu Rd Lot1 Rehab.Of Agogo-Mosi Payini (0- 54.6km)	1,000,000			
0820065-const.of Agogo-Atebubu Rd-Lot 2 (Km 54.6-111)	2,500,000			
0820066-const.Of Agogo-Atebubu Rd Lot3 Rehab. Of Seneso-Atebubu (Km 111-145)	1,000,000			
0820067-Construction of Donkorkrom ?Ejura (IR7) Lot 1	1,000,000			
0820068-Construction of Construction of Donkorkrom ?Ejura (IR7) Lot 2	1,000,000			
0820069-const.Of Donkorkrom-Ejura Lot3 &Rehab.Of Anyinofi-Ejura (66km)	1,000,000			

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *022 - Ministry of Roads and Highways*

Period: *Year Total* | **Currency:** *Ghana Cedi (GHS)*

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0820071-Construction of Bechema -Goaso	1,000,000			
0820072-Construction of Gbintri -Kunungugu	1,000,000			
0820073-Rehab. Of Sunyani-Bamboi-Bole -Wa-Lot 1:Sunyani-Nkonsia junct (52Km)	1,000,000			
0820081-Const. Of 3-Lane Dual Carriageway Apedwa - Nkwakaw Rd Prjt (68Km)	1,000,000			
0820083-Rehabilitation and Dualisation of Santasi - Anwiankwanta Road (25km)	1,000,000			
0820186-Construction of National Route N18 - Wa - Han Road (Km 54 - 76)	31,901,271			
0820189-Rehabilitation of Suame-Mampong	1,000,000			
0820190-Rahabilitation of Suame Techiman	1,000,000			
0820195-Rehab of Suame- Kodie. Lot 1	1,000,000			
0820196-Rehab of Offinso Lot 2	1,000,000			
0820197-Rehab of Offinso- Techiman Lot 3	1,000,000			
0820271-Const. Of Osino Bypass (11.6Km) -Lot 1: Osino South Bound Carriageway	46,930,840			
0820198-Const. Of Osino Bypass (11.6Km) -Lot 2: Osino North Bound Carriageway	10,000,000			

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *022 - Ministry of Roads and Highways*

Period: *Year Total* | **Currency:** *Ghana Cedi (GHS)*

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0820272-Const Of Anyinam Bypass (6.1Km)-Lot3: Anyinam South Bound Carriageway	33,857,154			
0820199-Const Of Anyinam Bypass(6.1Km)-Lot 4: Anyinam North Bound Carriageway	10,000,000			
0820273-Const Of Enyiresi Bypass(9.1Km)-Lot5:Enyiresi South Bound Carriageway	45,972,406			
0820200-Const Of Enyiresi Bypass(9.1Km)-Lot6:Enyiresi North Bound Carriageway	44,531,544			
0820274-Const Of Konongo Bypass(13.6Km)-Lot 7: Konogo South Bound Carriageway	88,831,706			
0820201-Const Of Konongo Bypass(13.6Km)-Lot 8: Konogo North Bound Carriageway	88,079,518			
0824229-Rehabilitation Of Winneba Junction - Agona Swedru Road	1,000,000			
0824145-Reconstruction Of Jasikan - Hohoe Road Project Km (2-32)	50,885,480			
0820047-Partial Reconstruction of Navrongo-Chuchulinga-Tumu Road (Km2.6-36.9	4,500,000			
0820203-Dualization of Ejisu-Konogo	1,000,000			
0820204-Dualization of Konogo-Nkawkaw	1,000,000			
0820205-Dualization of Nkawkaw-Anyinam	1,000,000			
0820206-Dualization of Anyinam-Bunso	1,000,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0820207-Dualization of Bunso- Apedwa	1,000,000			
0818071-Output and Perf Base Contract: Tatale-Tamale-Rd Project (TSIP) Lot 2	27,000,000			
0818064-Output and Perf Base Contract: Tatale-Tamale-Rd Project (TSIP) Lot 1	27,000,000			
0824501-Dualization of Anwiankwanta-Ahenema Kokoben Road (0.0km-20km)	25,000,000			
0820160-Rehabilitation of Bridge over River Wutor at Aflakpe/Holuta	100,000			
0820161-Rehabilitation of Bridge over River Oti at Sabare	100,000			
0820162-Repaire of Baifikrom Bridge	100,000			
0820163-Repair of Sutei Bridge	100,000			
0819012-22M Bridge At Nalerigu Road Pjt 22Mkm	100,000			
0820173-Repair of Bonye River Bridge	100,000			
0820174-Repair of Jerigu River Bridge	100,000			
0824297-Emerg Const Of 36km Bailey Bridge-River Ntrintre @ Efutu? Abrem Agona	3,000,000			
0819108-Const. of 25m Bridge over Sejleme River, Dawhenya-Seje Rd.	100,000			

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824157-Upgrading Of Kulun And Ambalara Bridges, Addendum No. 1	100,000			
0820046-Rehab.Of Comm. 18,19,&20 Access rd (I6.7Km)&Reconst.Of 5No Bridges	1,100,000			
0820159-Rehabilitation Of Bridge Over River Dasua At Achimfo	200,000			
0824155-Const. Of Bridge Over River Fure (Preastea - Samaboi Rd) Km 13.6	5,455,974			
0824021-Const Of Bridge -White Volta(Mishuo-Woyema)-210M &9.4 Km Of Access Rd	200,000			
0824022-Const Of Bridge Over Tano River On Nsawora-Sefwi Wiaso Rd(Route R126)	20,200,000			
0824291-Design &Const Of Bridge-Black Volta-Buipe Yapei,Daboya & Nawuni(240M)	15,000,000			
1018075-Construction Of Lower Volta River Bridge (Jica)	900,000			
0819114-Design &Inst'N Of 50 Small-Medium Scale Bridges	88,733,581			
0819078- Compensat'n for Projt. Affected Pple on the Accra- Tema motorway PPP	1,000,000			
0819084-Relocation Of Utilities - Construction At Accra - Tema Motorway Ppp	1,000,000			
0924087-Partial Reconst Of Selected Rds In Ksi - Ongoing Work(57.27Km - Lot 1)	55,158,655	55,158,655	55,158,655	55,158,655
0924044-Rehabilitation Of New Dormaa - Yawhemaa Road (15.00)	16,125,055	16,125,055	16,125,055	16,125,055

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0820088-Construction Supervision for the Rehabilitation of Dome-Kitase Road	1,000,000			
0820089-Compentation For Prjt Affected People On The Ofankor Nsawam Road Prjt	1,000,000			
0819109-Compensat'n of proj affected ppl on Volta River Bridge Const.	1,000,000			
0820194-Cons.Services For Reclassification Of The Trunk Road Network	1,500,000			
0819047- Feas. Stds fr Corridor (lot 1) Asamankese- Assin Nyakumase (72.8km)	1,000,000			
0818051- Reconsof Kwabeng - Abomosu - Asuom Rd (41.40km) - Lot 6	3,000,000			
0815071-Upgrading of Mampong - Kofiase Rd (km 0.0 - 14.0) - Lot 2	4,263,174			
0815072-Upgrading of Nsuta - Beposo Rd - Lot 3	2,941,886			
0817064-Upgrading of Salaga-Bimbilla Rd (km 2-73)	4,000,000			
0815074-Upgrading of Kwadaso - Trabuom Rd (30km) - Lot 8	6,000,000			
0818039-Rehab of Adankrono - Kade - New Abirem Rd (km 0.0 - 21.0) - Lot 1	4,000,000			
0818040-Rehab of Adankrono - Kade - New Abirem Rd (km 21.0 - 43.4) - Lot 2	1,500,000			
0815070-Upgrading of Atronie - Mim Rd (km 0.0 - 17.0) - Lot 4	2,500,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0818050- Reconsof Asuom - Subi - Kade Rd (22.0km) - Lot 4	2,000,000			
0818005- Reconsof Akropong - Pramkese - Adankrono Rd (27.20km) - Lot 7	5,000,000			
0818037- Upgrading of Sefwi Wiawso - Akontombra Rd	3,000,000			
0817041-Upgrading of Tamale-Nanton-Karaga Rd (km 13.0-74.5)	3,000,000			
0817037- Rehab of Tamale-Salaga-Makango Rd (km 80-137)	2,500,000			
0818016-Rehab of Saboba-Chereponi Rd (km 0-47)	2,500,000			
0819024-Dambai Town Roads road pjt 15km	800,000			
0820048-Rehabilitation of Mankessim-Ayeldu-Ayeldu Road (km0-23)	2,500,000			
0819122-Rehab.Of Obogu-Ofoase Gyadem-Bodwesango-Adansi Asokwa Rd (Km7.0-64.3)	2,500,000			
0820050-Upgrading of Longoro-Zambrama RD (km1-15)	2,000,000			
0820052-Reconst. Of Oda-Achiase -Amanfopong&Rehab. Of Awisa & Oda Town rd	2,500,000			
0824007-Partial Reconstruction of Ajumako - Essiam (10.4 km)	2,709,722			
0824293-Reconstruction of Essiam - Assin Manso Road (km 17.0 - 27.0)	3,153,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824009-Partial Reconstruction of Ojobi - Senya Breku (12.5 km)	2,942,786			
0820240-Sectional repairs and overlay of Mallam Interchange - Kasoa (15.90km)	1,200,000			
0824241-Upgrading of Tepa - Bomaa - Tanoso Road & Bomaa Town Roads (40km)	500,000			
0824013-Upgrading of Bomaa - Duayaw Nkwanta Road (13.71km)	1,000,000			
0824230-Rehab. Of Wa-Sawla Rd (95km) And const. Of 6.5Km Dual Carriageway	500,000			
0824238-Upgrading of Sankore - Abuom -Naketey Road (km 0+000 - 17+000) Lot 1	1,000,000			
0824239-Upgrdn Of Sankore - Abuom - Naketey Rd (Km 17+000 - 37+000) Lot 2	1,000,000			
0824018-Upgrading of Nobekaw-Sankore Road (km 0+000-11+500)	4,000,000			
0824224-Upgrading of Kwadaso ? Trabuom Road (15.2km)	3,800,000			
0824020-Upgrading Of Juansa-Adiembra-Senkyi Rd & Critical Access rd (6)-Lot 1	1,500,000			
0823009-Upgrading of Ofoase Kokoben ? Adjamesu Road (9.0km)	2,300,000			
0819018-Atebubu-Kwame Danso Road Pjt 35Km	4,000,000			
0824026-Upgrading of Asekye-Atebubu Rd(Km 30 -60.0)(Implmntatn -Km 66.0-96.0)	500,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0823010-Upgrading Of Atebubu-Kwame Danso-Kojokrom Rd-& Boadinkra-Kojokrom	1,000,000			
0824027-Upgrading (Asphaltic conc)Of Prang-Kintampo Rd (Km 0.0 - 15.0)Lot 1	1,500,000			
0824028-Upgrading (Asphaltic conc.) Of Prang-Kintampo Rd (Km 15-30.) Lot 2	2,500,000			
0824029-Upgrading (Asphaltic conc.) Of Prang-Kintampo Rd (Km 30 - 45)Lot 3	4,000,000			
0824030-Upgrading (Asphaltic conc.) Of Prang-Kintampo Rd (Km 45-60) -Lot 4	4,500,000			
0824031-Dualztn Of Anwiankwanta,Ejisu-Bekwai& Imprvm't Of Crit'l Rd(5.89 Km)	4,500,000			
0824032-Dualisation Of Nat'l Route 1 (N1) - ReConst Of C.Coast To Tdi (81Km)	5,000,000			
0824033-Dualisatn Of Natl Route 1(N1)-ReConst Of Mankessim To C.Coast (37Km)	5,000,000			
0818059-Upgrading of Odumase - Adentia - Badu Road (KM 0+000 - 30+170)	2,500,000			
0923012-Drainage Works in Community 14 -Sakumono (1.80km) ,Tema West Mun'ty	607,094	607,094	607,094	607,094
0815062-Upgrading of Odumase - Seikwa Nkwanta Road (KM 0+000 - 20+000)	2,200,000			
0815067-Upgrading of Odumase - Seikwa Nkwanta Road (KM 20+000 - 44+000)	1,000,000			
0824039-Upgrading Dwahenya junct - Anyaman rd (20 -26.10 Km) Lot 2 Phase 1	500,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824034-Dualztn Of (N1) - Winneba-Mankessim Tn (50Km)& Mankessim Bypass	3,100,000			
0824280-Upgrading of Wulugu - Wiase Road (Km 0.0 - 35.0) -NE LOT 3	2,000,000			
0820185-Upgrading Of Yzezi junct-Yagaba Rd&Upgrading Of Kubori-Zanwora Rd	4,000,000			
0818061-Upgrading of Tamale-Daboya Road (km 29.0-59.2) Lot 2	3,500,000			
0818054-Upgrading of Bolgatanga - Naga (km 1.2 - 31.1) - Lot 2	3,500,000			
0923036-ReConst. of Sch Junx to Motorway Rd (5.80Km)	41,940,143	41,940,143	41,940,143	41,940,143
0819011-Upgrading of Chuchuliga - Sandema - Wiesi Road (40.0km)	6,200,000			
0820013-Upgrading of Sandema - Wiaga - Wiesi Road (km 1.0 - 11.0) - Lot 1	3,533,961			
0818062-Upgrading of Navrongo - Naga (km 2.7 - 42.2) - Lot 1	3,986,907			
0824046-Upgrading of Bongo - Feo - Namong Road (km 0 - 20.2)	1,000,000			
0824252-Upgrading of Winkogo - Tongo - Nangode Road (km 32.0 - 43.95)	800,000			
0820003-Upgrading of Wa-Bulenga-Yaala Road (km 6-37)	26,718,369			
0824298-Upgrading of Wechau-Ga Road (km 2.3-22.5)	1,500,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824249-Upgrading of Tumu - Welembelle Road (36km)	1,500,000			
0824054-Upgrading of Adaklu Abuadi-Adaklu Waya(km 0-12)	500,000			
0824225-Rehab. Of Senkye-Asokore Rd (7.95)&Brofoyedru-Mmenam Rd (9.19) Lot 3	3,917,345			
0824118-Rehab Of Ejisu ? Kumawu - Woraso Rd (By ? Pass) ? 5.0Km ? Lot 5	1,860,042			
0820014-Rehabilitation of Eshiem - Akroso - Akim Oda Road (km 0.00 - 42.00)	2,000,000			
0824071-Rehabilitation of Bepong - Ntomen Road (km 0.0 - 14.0) Lot 1	4,000,000			
0824072-Rehab.Of Bepong-Ntomen Rd (13KM) & Bepong Town rd (7.1KM), Lot 2	3,000,000			
0824107-Rehab Of Asamankese ? Akroso Rd (15.3Km) & Akroso Town Rds (5.3Km)	7,500,000			
0824103-Rehab Of Anum Junction (Osebeng) ?Anum- Boso -Toh Kpalime Rd (19.4Km)	1,000,000			
0824080-ReConst Of Nkurakan-Adukrom-Trom Jn Rd (Km25)&Adukrom-Trom Rd(Km11.1)	5,457,885			
0824081-Reconstruction of Nkwanta - Dambai Road (50km) and Dambai Town Roads	3,552,852			
0824094-const.Of Abidjan Nkwanta-Nyameani junct (16.2)&Critical Acc rd (8.7)	5,000,000			
0824024-Construction of Hamile - Tumu Road (km 0 - 40)	3,000,000			

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824098-Southern By-Pass (Adubiyilli-Dugyen-Zibogo) Rd (Km 0.0 - 4.0) - Lot 1	1,000,000			
0824038-Eastern Corridor Rd ReConst Of Asikuma Junction - Kpeve (Km 0 - 45)	4,700,000			
0824267-Dualzn of Dompoase?Aputuogya sec. of Ksi?Kuntenase 8.87km &Crit'l Rd	4,000,000			
0824102-Rehabilitation of Karaga-Gushiegu Road (24km)	4,500,000			
0824105-Partial Reconstruction of Tepa Jnc - Goaso Road (km 24.0 - 55.8)	4,500,000			
0824111-Upgrading Of Adjoafua-Oseikrojokrom Road (16) And Essam Town Road	8,255,221			
0824112-Partial Reconstruction of Anyinabrem - Sui - Boadi Road (km 0 - 20)	1,175,833			
0824113-Partial Reconstruction of Akontombra - Bodi Road (km 0 - 15)	4,000,000			
0824114-Partial Reconstruction of Buako ? Sankore Road	4,000,000			
0924110-Rehab Sltd Rds In Ashanti Rg (Onwe-(5.50Km) & Essinpng-2.50Km- Ph1	33,527,274	33,527,274	33,527,274	33,527,274
0824242-Upgrading of Tepa Jnc - Goaso Road (km 55.8 - 63.3)	6,000,000			
0924059-Upgrading Of Damongo Town Roads (10.50Km)-Savannah Region	46,787,764	46,787,764	46,787,764	46,787,764
0924111-Dualization Of Nanakrom - Katamanso Road (3.48Km)	12,563,100	12,563,100	12,563,100	12,563,100

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0924032-Rehabilitation Of Selected Roads In Manhyia South (7.20Km), Kumasi	26,672,350	26,672,350	26,672,350	26,672,350
0824119-Upgrading of Banka Junction ? Gyadem Road (7km)	9,465,775			
0924038-Rehabilitation Of Atebubu Town Roads (3.00Km)	25,315,357	25,315,357	25,315,357	25,315,357
0924030-Rehabilitation Of Selected Roads In Kumasi (9.85Km)	46,153,420	46,153,420	46,153,420	46,153,420
0824120-Upgrading of New Edubiase - Anomabu Road (km 10.0 - 32.0)	3,979,755			
0924056-Rehabilitation Of Selected Roads In Accra (22.44Km)	60,141,183	60,141,183	60,141,183	60,141,183
0924028-Rehabilitation Of Selected Roads In Manhyia North (7.70Km), Kumasi	35,665,354	35,665,354	35,665,354	35,665,354
0824121-Upgrading of Amantena junction - Wiawso -Senkye Road (43 .0 km)	10,668,297			
0924025-Rehab Of Slctd Rds In Bantama & Its Environs, Ph 2 (10.50Km)-Kumasi	24,291,688	24,291,688	24,291,688	24,291,688
0924026-Rehab Of Selected Rds In Bantama Area & Its Environs, Ph 1, Kumasi	30,487,547	30,487,547	30,487,547	30,487,547
0924031-Rehab Of Jamasi,Adentem&Donase,Adako,Gyaky-Kwamo Rd (19.27Km)	3,578,162	3,578,162	3,578,162	3,578,162
0824123-Upgrading of Kojo Nkwanta - Tutuka Road (km 0.00 - 31.50)	1,000,000			
0924019-Reconstruction Of Sunyani Road In Kumasi Phase 2	467,811,560	467,811,560	467,811,560	467,811,560

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0923004-Rehabilitation Of Vittin target Area Roads, Phase.2 (6.57km)	21,016,553	21,016,553	21,016,553	21,016,553
0824125-Upgrading Of Nkrankwanta-Kaase Rd&Upgrading Of Nkrankwanta Town rd	3,500,000			
0923002-Emergency Improvemnet of Old Ada Rd-6.3Km	46,469,777	46,469,777	46,469,777	46,469,777
0824045-Nsawkaw - Seikwa Rd (Km 0-30.4) & Seikwa - Sampa Rd (Km 0-32.7)	1,000,000			
0824127-Upgrading of Gambia No. 2 - Kyeremasu Road (KM 0+000 - 20+000)	4,000,000			
0824128-Upgrading of Gambia No. 2 - Kyeremasu Road (KM 20+000 - 30+000)	4,000,000			
0824117-Upgrading Of Dormaa Ahenkro-Babianiha Rd & Atronie - Mim Rd	6,500,000			
0824130-Upgrading of Duakwa - Mankrong Jn - Mepom (14km)	2,000,000			
0824250-Upgrading of Twifo Praso - Assin Fosu Road (20Km)	2,500,000			
0824257-Upgrading of Yawmetwa Junction - Yawmetwa - Ahemakrom (Km 0 - 44)	4,500,000			
0824137-Upgradng of Bodi-Sui Rd, Nkatieso-Agyemande Rd&Sefwi Bekwai-Diaso Rd	1,590,000			
0824138-Prestea - Samreboi (km 0 - 40)	4,126,827			
0824139-Rehab. Of Anwiankwanta - Datano - Obuasi rd (26km & 55.00 - 84)	3,500,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824122-Rehabilitation of Fumso - Aboabo No. Nsutam Roads (38.00 km)	12,368,495			
0824142-Rehabilitation of Juaboso - dadieso road (km 0 - 39)	5,500,000			
0824143-Reconstruction of Begoro - Mpaem Road (0.0 - 38km	3,800,000			
0824144-Reconst.Of Mpraeso-Hweehwee-Oyimso Rd&Upgrading Of Begoro-Feyiase Rd	8,588,773			
0824148-Construction of Koforidua - Asesewa - Abourso Road (0.00 - 65.2km)	8,000,000			
0824150-Construction of Benchema Barrier - Adjoafua (Km 0 ? 38)	8,430,803			
0824151-Construction of Sefwi Wiawso - Akontombra Road (Km 15.0 - 56.0)	3,399,973			
0824154-Construction of Aboi Junction ? Amoaku Junction ? Mumuni Road	4,000,000			
0824096-Rehabilitation of Aboabo No.1 - Anomabo Roads (km 0.00 - 20.46)	6,000,000			
0815068-Asphaltic Conc. Overlay on Pantang Jn-Ayi Mensah-PeduaseLodge -Lot 1	1,000,000			
0815073-Upgrading of Obuasi-Datano road (km15) Lot 4	800,000			
0815069-Upgrading of Obuasi-Datano road (km15) Lot 5	800,000			
0818041-Rehabilitation of Oyoko-Effiduase Road (km17) Lot 6	800,000			

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0818063-Upgrading of Kumbungu-Savelugu Road (km14) Lot 1	3,600,000			
0818056-Upgrading of Savelugu - Nanton Rd (km 0.0 - 12.0) - Lot 3	1,000,000			
0820179-Const of Abidjan Nkwnta-Kunt. Nyameani Junc 9.1-25.3)/Crit. Acess Rds	2,500,000			
0820181-Rehabilitation (Dualisation) of Santasi - Anwiankwanta Road (25km)	1,000,000			
0820180-Reconst. Of Nkurakan-Adukrom-Trom junct & 11.1Km Adukrom-Trom Road	3,500,000			
0820187-Outstanding Works On The Rehab. Of The Wenchi junct-Kade Rd (26.1Km)	3,000,000			
0820184-Upgrading of Tumu-Kuplima Road (km 1.3 - 18.2)	800,000			
0820188-Partial Reconstruction of Nobekaw-Sankore Road (km 11+500-21+500)	1,500,000			
0820241-Lot1:Rehab.of Ejisu-Asaaman-Baworo Rd (3.93)&Critical Acces rd (4.76)	500,000			
0820242-Lot 2:Rehab of Baworo?Abankoro Rd (2.5km)/Critical Access Rds(2.37km)	500,000			
0820243-Addndum 1: Rehab of Bankoh-Beposo Rd(Km 9.15-15) &Beposo Twn Rds(3Km)	639,078			
0820246-Asphaltic Concrete Overlay of Anwiankwanta ? Bekwai Road (16.7km)	500,000			
0820183-Upgrading of Bibianiha - Kwame Pra Road (km 0 - 22)	500,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0820249-Rehab. Of Abankro-Abira Road Including Critical Access rd (10.6Km)	2,638,788			
0820252-Rehab. Of Odumase Town rd (5.5Km) And Odumase - Adentia Road (4.7Km)	600,000			
0824158-REHABILITATION OF ODUMASE TOWN ROADS (6.25 KM) - LOT 1	2,989,425			
0824159-REHABILITATION OF ODUMASE TOWN ROADS (4.97 KM) - LOT 2	1,000,000			
0824160-RECONSTRUCTION OF HWIDIEM TOWN ROADS (3.235 KM)	7,000,000			
0824161-UPGRADING OF AGOGO TOWN ROADS (10.0 KM) AND VARIATION WORKS	3,500,000			
0824162-Upgrading Of Assin Kruwa junct-Asuansi Rd (6km)& Kruwa Town rd- Lot 1	2,832,760			
0824066-ReConst Of Anwiankwanta-Obuasi Rd-Lt 7 , Rehab Of Jacobu Tn(8.3Km)	3,309,388			
0824165-Reconst.Of Anwiankwanta-Obuasi Rd (30) &Add.1 Anwkta-Mim jtn(26.40)	1,000,000			
0824129-Rehab Of Kokofu Tn Rd(4.9Km)Lt 3 RQ Fr Aprovl Fr Variation Order No1	5,228,225			
0824169-Upgrading Of Assin Kruwa junct-Asuansi Rd&Assuansi Town rd (2.0)Lot 2	500,000			
0824001- REHABILITATION OF SELECTED ROADS IN DUNKWA TOWN (15.0 KM) - PHASE 2	3,000,000			
0824173-CP WALANTU PROJECT KASOA	1,500,000			

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *022 - Ministry of Roads and Highways*

Period: *Year Total* | **Currency:** *Ghana Cedi (GHS)*

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824269-Rehab Of Oyoko-Nsuta, C. Rds:Ad. Rehab Of Abirem-Bonwire C. Rds	4,000,000			
0824283-Const Of Binjai-Fufulso,RQ-Concurrent Approval Of Variation Order No2	4,800,000			
0824141-Rehab Of OyokoRd-17 Km&Critical Rds-7.78Km,RQ-Variation Order No.4	5,500,000			
0824179-Reconst. Of Ejisu - Kumawu - Woraso Road - Lot 7. Vo.2	1,500,000			
0824223-Upgrdn of Kwadaso-Trabuom Rd(15.2)Rq Fr Aprovl Of Variatn Order No 1	3,000,000			
0824182-Rehab. Of Abrepo-Barekese -Offinso Road (Km 12.0 - Km 21.0) Lot 3	1,000,000			
0824183-Rehab. Of Abrepo-Barekese -Offinso Road (Km 21.0 - Km 29.0) Lot 4	800,000			
0824185-Upgrading Of Juansa-Adiembra-Senkyi &Critical Access rd (4)-Lot 2	800,000			
0824186-Upgrading Of Juansa-Adiembra-Senkyi & Critical Access rd (13)-Lot 3	800,000			
0824187-Upgrading Of Juansa-Adiembra-Senkyi & Critical Access rd (7.5)-Lot 4	800,000			
0824100-Rehab Of Adankwame-Kapro-Ntensere Rd(9.20km) &Crit'l Aces Rd(4.25Km)	3,800,000			
0824189-UPGRADING OF ADA EAST DISTRICT TOWN ROADS (13.3KM)	1,000,000			
0824004- Rehab Of Wiawso-Moseaso Rd (19.50Km) & Critical Accesses (5Km)	3,000,000			

Public Investment Plan for the Medium Term by MDA, Funding and Project

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824003-Rehab Of Trabuom-Nweneso No.1 Rd (0-16Km) & Trabuom Bypass (0.90Km)	1,500,000			
0824095-Rehab Of Abirem-Antoa-Bonwire Rd (Km 0- 10.38km) & Critical Aces Rds	6,500,000			
0824219-UPGRADING OF KONONGO (5.72KM) AND MORSO TOWN ROADS (2KM)	700,000			
0824195-UPGRADING OF ATEBUBU - KWAME DANSO - KWADWOKROM ROAD (LOTS 1 AND 3)	1,000,000			
0824135-REHABILITATION OF NSUTA - KWAMANG ROAD KM 0.00 - KM 13.00)	3,200,000			
0824197-CONSTRUCTION OF SHAMA JUNCTION - SHAMA ROAD (KM 0.00 - KM 5.00)	1,000,000			
0824198-Upgrading Of Buoho-Sasa-Afrancho Rd &Critical Access rd (4.10Km)	1,000,000			
0824199-UPGRADING OF ASAKRAKA TOWN ROADS (8KM)	1,000,000			
0824262-Upgrading Of Fante Nyankumasi-Jakai-Nyamebebu Jn. (10km) - Lot 2	3,500,000			
0824200-Rehab. Of Konongo (5.72), Morso (2.0) And Odumase (7.78) Town rd;	1,000,000			
0824274-UPGRADING OF SABOBA ? CHEREPONI ROAD (KM 0.0 ? KM 47.0); LOTS 1 AND 2	4,500,000			
0824266-RECONSTRUCTION OF AFRANCHO ? BONKRON AREA ROADS (10.45KM)	1,000,000			
0824299-Rehab Of Moseaso ? Manso Atwere Rd & Upgrdn (Antoakrom) (Km 9.10)	500,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824206-REHABILITATION OF KOFORIDUA ? MAMFE ROAD (KM 0.0 ? KM 31.0)	500,000			
0824208-REHABILITATION OF JUASO ? OBOGU ? KUMESO ROAD (11.55KM)	500,000			
0824209-REHABILITATION OF OBOGU TOWN ROADS (9.85KM)	500,000			
0824210-REHABILITATION OF JUASO TOWN ROADS (7.10KM)	500,000			
0824115-REHABILITATION OF BOMPATA TOWN ROADS (14.10KM)	4,000,000			
0824110-Rehab Of Barekese ? Fufuo ? Adugyama Rd (Km 0.00 ? Km 17.00)	500,000			
0824101-Rehab Of Aframso ? Sekyedumase ? Kyereadeso Rd (Km 0? Km 32)Lt 1&2	500,000			
0824214-REHABILITATION OF BENCHEMA BARRIER ? JUABOSO ROAD (KM 0.0 ? KM 16.0)	500,000			
0824215-REHABILITATION OF AHENEMA KOKOBEN TOWN ROADS (5.95KM) ? PHASE 2	500,000			
0824207-Upgrading Of Akwasiso junct-Datano -Tontokrom Road (20km) Lots 1 &2	2,500,000			
0824184-Upgrdn Of Assin Jakai?Abease Rd(Km 9.5)&Nyamebubu?Assin Damitikrom Rd	2,300,000			
0824178-UPGRADING OF AKRODIE ? SAYERESO ROAD (KM 20.00 ? KM 44.00)	1,500,000			
0824220-Upgrading Of Ahenema Kokoben Town rd (3.95Km)&Critical Acc rd Phase 3	500,000			

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	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824221-RABILITATION (ASPHALTIC CONCRETE) OF KOFORIDUA - SUHUM ROAD (25KM)	500,000			
0824222-UPGRADING OF KPANDAI TOWN ROADS (10KM)	1,500,000			
0824012-Asphaltic Overlay Of K'Dua-Bunso Rd(40Km) Suhyen&Jumapo Tn Rds(10Km)	500,000			
0824106-Rehabilitation of Nkawkaw Bypass ? Apedwa Section (79.45)	10,126,988			
0820110-Installation Of Safety Features On Apedwa - Kyebi- Bunso Road	7,421,391			
0820120-Installation of safety features on Koforidua-Mamfe-Ayi Mensah Road	6,377,674			
0820133-Installation Of Safety Features On Tetteh Quarshie - Aburi Road	5,556,586			
0820135-Installation of Safety Features on Tamale - Buipe Road (Sav - Bndry)	2,389,140			
0820139-Installation of Safety Features on Tamale - Buipe (Sav - Bndry)	2,408,700			
0818031-Prvn & instl of (C. Barriers) onTechm-Ksi,Tamale-Buipe N.R Hwy -Lot 4	3,806,901			
0820142-Installation Of Safety Features On Nasia - Pwalugu Road	6,247,130			
0820100-Installation Of Safety Features On Diaso - Sefwi-Wiawso Road	2,907,748			
0824282-Prvsn of Safety Imprv't Feat. On T. Quarshie -Kasoa , Ofankor& Aburi	30,403,182			

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0824281-PRVSN & INSTL OF SAFTY IMPRV'T FEAT ON NKAWKAW BYPASS& KNUST -KSI	13,825,629			
0820233-Sply& Instl of Mat for 3 yrs mtce of St.lights on Mallam - Kasoa Hwy	5,600,000			
0820234-Sply &Instl of Mat for 3 yrs mtce of St. lights on Pantang-Aburi Hwy	5,600,000			
0820238-Sply & Instl of Mat for 3yrs mtce St.lights KNUST Plce-Ejisu-Bese Hwy	5,600,000			
0814031-Sply &Instl of Mat for 3yrs mtce of St.lights on Suame -Kodie Hwy	5,600,000			
0820230-Sply&Instl Mat for 3yrs mtce St.lights Abedi Pele Rndabt Nyanpla Hwy	5,600,000			
0820112-INSTALLATION OF SAFETY FEATURES ON ADEISO - ASAMANKESE ROAD	33,523,200			
0820143-Installation of Safety Features on Walewale - Nalerigu Road	5,722,720			
Soft Capex	1,250,044,926	1,250,044,926	1,250,044,926	1,250,044,926
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**6,135,324**	**6,135,324**	**6,135,324**	**6,135,324**
Soft Capex	6,135,324	6,135,324	6,135,324	6,135,324
13402 - Donor Pooled	**869,400,000**	**869,400,000**	**869,400,000**	**869,400,000**
Soft Capex	869,400,000	869,400,000	869,400,000	869,400,000

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