



MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED
BUDGET ESTIMATES FOR 2026

MINISTRY OF FOOD AND AGRICULTURE



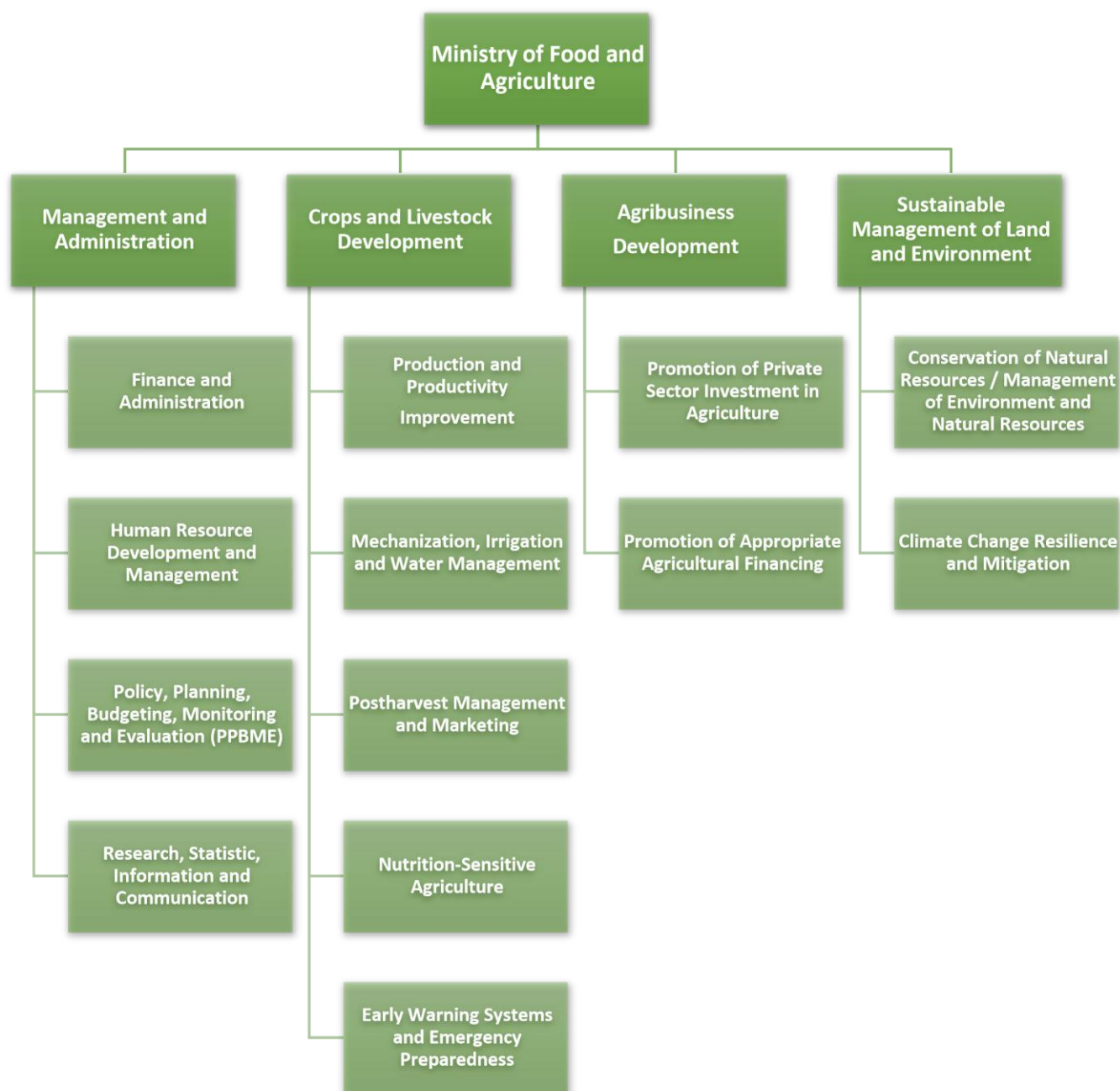
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The MoFA MTEF PBB for 2025 is also available on the internet at: www.mofep.gov.gh

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PROGRAMME STRUCTURE – MINISTRY OF FOOD AND AGRICULTURE





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: FY26 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets		Total
01201 - Management and Administration	76,905,884	15,200,000	5,000,000	97,105,884		7,025,589	2,048,181	9,073,770							106,179,654
01201001 - Finance and Administration	31,623,200	11,000,000	5,000,000	47,623,200											47,623,200
01201002 - Human Resource Development and Management	31,212,057	2,000,000		33,212,057		7,025,589	2,048,181	9,073,770							42,285,827
01201003 - Policy Planning, Budgeting, Monitoring and Evaluation	9,458,568	1,800,000		11,258,568											11,258,568
01201004 - Research, Statistics, Information, Communication and Public Relations	4,612,058	400,000		5,012,058											5,012,058
01202 - Food Security and Emergency Preparedness		1,100,000	45,200,000	46,300,000		525,636	48,564	574,200							46,874,200
01202001 - Productivity improvement.		1,100,000		1,100,000		525,636	48,564	574,200							1,674,200
01202003 - Food storage, distribution and improved nutrition			45,200,000	45,200,000											45,200,000
01205 - Agricultural Land Management			20,000,000	20,000,000											20,000,000
01205000 - Agricultural Land Management			20,000,000	20,000,000											20,000,000
01207 - Farmer Managed Irrigation			690,000,000	690,000,000											690,000,000
01207001 - Farmers in targetted peri-urban farming communities			690,000,000	690,000,000											690,000,000
01214 - Crops and Livestock Development	192,091,233	1,008,886,606	184,800,000	1,385,777,839		14,332,629	8,091,672	22,424,301				334,588,613	331,200,000	665,788,613	2,073,990,753
01214001 - Productivity Improvement	27,524,580	806,686,606	105,000,000	939,211,186		801,860		801,860				81,420,000	69,000,000	150,420,000	1,090,433,046
01214002 - Mechanization, irrigation and water management	17,133,672	800,000	79,800,000	97,733,672								218,668,613		218,668,613	316,402,285
01214003 - Postharvest management and agricultural marketing		200,000,000		200,000,000											200,000,000
01214004 - Nutrition sensitive agriculture	1,538,745	400,000		1,938,745		6,220,476	5,976,535	12,197,011				6,900,000		6,900,000	21,035,756
01214005 - Early warning systems and emergency preparedness	145,894,236	1,000,000		146,894,236		7,310,293	2,115,137	9,425,430				27,600,000	262,200,000	289,800,000	446,119,666
01215 - Agribusiness Development		400,000		400,000											400,000
01215001 - Promotion of private sector investment in agriculture		400,000		400,000											400,000
01216 - Sustainable management of land environment		100,000		100,000								31,050,000	69,000,000	100,050,000	100,150,000
01216002 - Climate change mitigation and resilience scheme		100,000		100,000								31,050,000	69,000,000	100,050,000	100,150,000
Grand Total	268,997,117	1,025,686,606	945,000,000	2,239,683,723		21,883,854	10,188,417	32,072,271				365,638,613	400,200,000	765,838,613	3,037,594,607

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF FOOD AND AGRICULTURE

1. NMTDPF POLICY OBJECTIVES

The National Medium-Term Development Policy Framework (NMTDPF) Policy Objectives for Agricultural Development are:

- Create an enabling agribusiness environment;
- Improve Public-Private Investments in the Agricultural Sector;
- Modernized and enhanced agricultural production systems;
- Improve post-harvest management;
- Promote agriculture as a viable business among the youth; and
- Promote livestock and poultry development.

2. GOAL AND LINKAGE TO THE SDGs

The Ministry exists to promote sustainable agriculture and thriving agribusiness through research and technology development, effective extension and other support services to farmers, processors and traders for improved livelihood.

The priorities of the sector contribute to the 2030 Sustainable Development Goals (SDGs). Particularly, Goal 1 which aims at ending poverty in all its forms; Goal 2 which aims at ending hunger, achieving food security and improved nutrition and promoting sustainable agriculture; and Goal 8 which promotes sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all. It further strives to achieve higher levels of economic productivity through value addition in labour-intensive sectors such as agriculture.

Further, the sector priorities are also in line with international development policy frameworks at the global (SDGs), continental (CAADP, Malabo Declaration), the regional (Economic Community of West African State (ECOWAP) levels respectively. These frameworks have been adopted by this international communities and Ghana is committed to implementing and complementing these efforts. These are domesticated and implemented through sector medium plans across sectors at the country level.

3. CORE FUNCTIONS

The core functions of MoFA are to:

- Plan and advise the Government on agricultural development policies, administration and management of the agricultural sector
- Monitor and evaluate the performance of the agricultural sector in crops, livestock, irrigation, mechanization and climate resilience agriculture
- Develop agricultural programmes and projects

- Collaborate with agricultural research
- Ensure compliance with food safety, seed certification and agricultural input standards

4. POLICY OUTCOME INDICATORS AND TARGETS

The policy outcome indicators provide baseline values, targets and status for key performance indicators to track the progress of programmes and projects in the agriculture sector.

Table 1: Policy Outcome Indicators and Targets

Outcome Indicator Description	Unit of Measurement	Base Line		Latest Status		Target	
		Year	value	Year	Value	Year	Value
*Agricultural GDP Growth Rate	%	2022	4.2	2024	2.8	2029	6
Ensure food availability							
*Percentage Change in Food Self-sufficiency for selected commodities							
<i>Maize</i>	%	2022	114	2024	91%	2029	177%
<i>Rice</i>	%	2022	48	2024	29%	2029	112%
<i>Soybean</i>	%	2022	90	2024	83%	2029	136%
<i>Sorghum</i>	%	2022	84	2024	72%	2029	154%
Tomatoes	%	2022	27	2024	38%	2029	159%
Onion	%	2022	42	2024	29%	2029	133%
Pepper	%	2022	38	2024	45%	2029	173%
<i>Cassava</i>	%	2022	114	2024	95%	2029	175%
<i>Plantain</i>	%	2022	116	2024	117%	2029	171%
<i>Yam</i>	%	2022	105	2024	81%	2029	190%
Quantities of selected commodities produced							
<i>Maize</i>	Mt	2022	3,255	2024	3,293,969	2029	7,907,180
<i>Rice</i>	Mt	2022	1,283	2024	1,128,177	2029	3,444,773
<i>Soybean</i>	Mt	2022	256	2024	304,639	2029	736,053
<i>Sorghum</i>	Mt	2022	401	2024	431,409	2029	2,029,635
<i>Tomato</i>	Mt	2022	468	2024	684,192	2029	3,127,098
<i>Onion</i>	Mt	2022	178	2024	239,948	2029	1,914,608
<i>Pepper</i>	Mt	2022	153	2024	214,064	2029	908,230
Cassava	Mt	2022	26,077	2024	28,532,607	2029	80,745,934
Plantain	Mt	2022	5,965	2024	7,219,061	2029	11,759,090
<i>Yam</i>	Mt	2022	11,136	2024	11,412,660	2029	30,369,376
Yield of selected crops							
<i>Maize</i>	Mt/Ha	2022	2.6	2024	2.6	2029	4.53
<i>Rice</i>	Mt/Ha	2022	3.36	2024	2.6	2029	4.80
<i>Soybean</i>	Mt/Ha	2022	1.83	2024	1.62	2029	2.45

Outcome Indicator Description	Unit of Measurement	Base Line		Latest Status		Target	
		Year	value	Year	Value	Year	Value
<i>Sorghum</i>	Mt/Ha	2022	1.83	2024	1.8	2029	3.42
<i>Cassava</i>	Mt/Ha	2022	24.17	2024	24.48	2029	37.96
<i>Plantain</i>	Mt/Ha	2022	13.63	2024	14.51	2029	18.52
<i>Yam</i>	Mt/Ha	2022	18.9	2024	18.91	2029	30.70
<i>Tomato</i>	Mt/Ha	2022	8.3	2024	9.59	2029	21.87
<i>Onion</i>	Mt/Ha	2022	18.7	2024	20.78	2029	57.98
<i>Pepper</i>	Mt/Ha	2022	9.3	2024	11.25	2029	26.16
Exports Quantity of Agricultural commodities							
<i>Rice</i>	Mt	2022	587.38	2024	307.58	2029	-
<i>Yam</i>	Mt	2022	24,440.61	2024	5,555.87	2029	-
<i>Maize</i>	Mt	2022	14,669.36	2024	1,049.51	2029	-
<i>Sorghum</i>	Mt	2022	1,205.99	2024	6.03	2029	-
<i>Soyabean</i>	Mt	2022	27,719.89	2024	24,143.34	2029	-
Increased Fertilizer usage							
Fertilizer application rate	kg/ha	2016	8	2024	25	2029	30
Agric. Extension Agent/farmer ratio (Ratio of the total extension officers to total farmer population)	The ratio of the total extension officers to total farmer population	2016	1:1,908	2024	1:1,726	2029	1:500
*Domestic poultry production strengthened							
Quantity of poultry consumed	MT	2022	324,047	2024	390,460	2029	536,578
Quantity of poultry meat imported	MT	2022	581,439	2024	301,164	2029	392,766
<i>Quantity of Poultry Meat Produced</i>	Mt	2022	15,000	2024	83,928	2029	135,167
<i>Quantity of Livestock (sheep, goat & pigs) Meat Produced</i>	Mt	2022	-	2024	5,368	2029	8,645

***Percentage Change in Food Self-sufficiency for selected commodities – figures are estimates**

***GDP growth rate is as at first quarter.**

***Domestic poultry production strengthened: 2025 figures are estimates, actual figures will be available by first month of 2026**

5. EXPENDITURE TREND FOR THE MEDIUM-TERM

The Ministry in the 2022 fiscal year received a budget allocation of GH¢951.688 million. Similarly, in 2023 and 2024 fiscal year, budget allocations of GH¢2,035.30 million and GH¢3,320.50 million respectively were received.

The total expenditure as at the end of December 2022 stood at GH¢711.64 million, representing 74.78% of the 2022 approved budget. In 2023 and 2024, the ministry's total expenditures amounted to GH¢1,458.82 million and GH¢2,348.32 million, accounting for 71.68% and 70.72% of the approved budgets of GH¢2,035.30 million and GH¢2,348.32 million respectively.

Table 2 provides a detailed breakdown of approved budgets and actual expenditures from 2022 to 2024.

Table 2: Budget allocation against actual expenditure (2022-2024)

SOURCES OF FUNDS	2022 (MILLION)		2023 (MILLION)		2024 (MILLION)	
	APPROVED BUDGET	ACTUAL EXP	APPROVED BUDGET	ACTUAL EXP	APPROVED BUDGET	ACTUAL EXP
GOG	522.02	498.21	566.49	231.97	2,095.74	1,452.97
ABFA	125.00	77.18	578.85	429.44	600.00	463.28
IGF	11.57	3.51	17.96	4.06	24.25	5.96
DONOR	293.096	132.74	872.002	793.35	600.51	426.11
TOTAL	951.69	711.64	2,035.30	1,458.82	3,320.50	2,348.32

The Ministry in the 2025 fiscal year had a total appropriated budget of GH¢ 2,904.90 million. This amount comprises GH¢ 1,576.39 million from Government of Ghana (GOG) representing 54.27% of the total budget, GH¢ 29.66 million from IGF representing 1.02% and GH¢1,298.86 from donor support accounting for 44.71% of the total budget.

Out of the budget of GH¢ 2,904.90 million, GH¢226.61 million was allocated for Compensation of Employees, GH¢1,451.15 million to Use of Goods and Services and GH¢ 1,227.14 million to Capital Expenditure (CAPEX).

As of September 2025, total releases made to the Ministry amounted to GH¢484.29 million which represents 16.67% of the approved budget. Out of this amount, GH¢157.40 million was for Compensation of Employees, GH¢273.18 million for Use of Good and Services and GH¢ 53.71 million was for Capital Expenditures.

The Ministry's total expenditure as at September 2025 amounted GH¢378.14 million, this is equivalent to 78.08% of the total releases. Out of this amount, GH¢157.40 million was for compensation of Employees, GH¢167.42 million was for use of Goods and Services and GH¢53.32 million was for Capital Expenditure. This is shown in table 3 below.

Table 3: 2025 Approved Budget, Releases and Actual Expenditure (millions)

Funding Source	Approved Budget	Revised Budget	Releases	%Release of Revised Budget	Actual Expenditure	%Exp. of Release
GOG	1,576.39	1,576.39	268.09	17.01	168.01	62.70
ABFA	-	-	-	-	-	-
IGF	29.66	29.66	5.82	19.63	4.16	71.43
DONOR /FLG	1,298.86	1,298.86	210.37	16.20	205.89	97.87
TOTAL	2,904.90	2,904.90	484.29	16.67	378.14	78.08

For the 2026 fiscal year, a total of **GHC1,343,712,867** has been allocated to the Ministry. This is made up of **GHC1,311,382,179** representing 97.60% from the Government of Ghana (GoG) and **GHC32,330,668** representing 2.40% from IGF.

Total allocation for Compensation of employees' is **GHC 261,605,913**, Goods & Services is **GHC869,473,355** and CAPEX is **GHC212,633,599**. The breakdown according to the funding sources is indicated in table 4.

Table 4: Breakdown of 2026 Allocation in (GHC).

Expenditure Item	GoG	ABFA	IGF	DONOR	TOTAL
Compensation of Employees	261,605,913	-	-	-	261,605,913
Goods & Services	844,776,266	-	24,697,089	-	869,473,355
CAPEX	205,000,000	-	7,633,599	-	212,633,599
Total	1,311,382,179	-	32,330,688		1,343,712,867

6. SUMMARY OF KEY ACHIEVEMENTS & OUTLOOK FOR 2025

The Ministry of Food and Agriculture (MoFA) continues to play a pivotal role in Ghana's economic transformation agenda, given the sector's central importance to food security, job creation, poverty reduction, and industrial development. Despite several years of targeted interventions, agriculture still faces significant challenges, including the country's heavy dependence on food imports, low productivity levels, limited access to affordable financing for smallholder farmers, and the negative impacts of climate change and illegal mining.

To address these structural constraints, Government launched the Feed Ghana Programme (FGP) in April 2025 under the Agriculture for Economic Transformation Agenda (AETA). The AETA is designed to reposition agriculture as the main driver of the economy through well-targeted policy measures. The overarching objective is to ensure food security, reduce food inflation, lower the national food import bill, and expand agricultural exports through increased productivity and value addition.

Following the successful launch of the Government's Flagship Feed Ghana Programme, the Ministry has rolled out a series of strategic interventions aimed at accelerating agricultural productivity, enhancing food security, and strengthening value chains. The interventions targeted key subsectors including crop development, vegetable production, tree crop development, livestock and poultry development and the expansion of agriculture infrastructure. Anchored on the broader 24-hour economy initiative, this policy direction responds to the persistent macroeconomic challenges that have historically undermined growth, including high dependence on food imports, volatile exchange rates, and the adverse impact of rising food inflation on household welfare.

Programme 2. Food Crops and Livestock Development

Sub-programme 2.1: Production and Productivity Improvement

Under the Feed Ghana Programme, significant investments were made to increase crop yields and strengthen domestic food supply. Government procured and distributed improved seeds and fertilizer to farmers nationwide. Out of the 5,000 MT of maize seed, 10,000 MT of rice seed, and 395,786 MT of fertilizer targeted, Government distributed 2,000 MT of hybrid maize seeds, 1,000 MT of rice seeds, and 50,000 MT of fertilizer. This intervention, complemented by institutional support to the National Service Scheme, the Ghana Prisons Service, and tertiary institutions. Procurement processes for additional 22,000 MT of fertilizer have been initiated to support the ongoing minor farming season.

In 2026, Government will consolidate these gains by procuring and distributing 4,388 MT of maize seed, 31,000 MT of rice seed, 240 MT of sorghum seed, 2,791 MT of soybean seed, and 272,000 MT of fertilizer to farmers across the country. This renewed push demonstrates Government's resolve to further reduce food inflation, strengthen external balances, and enhance exchange rate stability through

Vegetable Development Project (YEREDUA')

Under the YEREDUA' Vegetable Development Project, Government in collaboration with the NDPC and the Government of Korea, rolled out a USD 9.5 million vegetable value chain project to increase local production of tomatoes, onions, and peppers in Winneba and Adaklu in the Central and Volta Regions. Between 2024 and 2025, tomato and onion imports remained a significant component of Ghana's import bill. However, with the distribution of over 133 MT of tomato seeds and procurement of additional tomato (5MT), onion (30MT) and pepper (3MT) seeds under the Savannah Agricultural Value Chain Development Project (SADEP), domestic vegetable supply will improve and reduce seasonal spikes in vegetable prices.

To sustain this progress, Government will distribute 58,500 sachets (100g) of tomato seed, 35,100 sachets (100g) of pepper seed, and 351,000 sachets (100g) of onion seed in 2026, complemented by 164,932.56 MT of fertilizer and 39,384 litres of agrochemicals. The agrochemicals include 9,375 MT of Potassium Nitrate, 6,250 MT of Calcium Nitrate, 6,000 MT of compost, 200 MT of Aminomix/Tecamin Max, and 200 MT of Neem Oil.

To enhance vegetable production, feasibility studies have been completed for the drilling of 232 solar-powered mechanized boreholes in vegetable-growing communities across Ahafo, Eastern, Upper West, and Bono East regions, including 44 Senior High Schools, to facilitate year-round cultivation. The medium-term impact of these interventions is to progressively cut down on the USD 400 million annual vegetable import bill, improve the balance of payments, and stabilize the exchange rate by reducing foreign exchange demand for food imports.

Feed the Industry (Tree Crops Development)

Mr. Speaker, the Tree Crops Development Programme has supported 175,000 farmers with elite planting materials including 800,000 mango seedlings, 1,000,000 oil palm seedlings, and 750,000 grafted shea seedlings.

In addition, 10 out of 14 cashew scion gardens were established in the Upper West, Savanna, and North East Regions.

Mr. Speaker, these interventions are diversifying Ghana's agricultural base while boosting the country's non-traditional exports. Between 2024 and 2025, cashew exports recorded modest growth, contributing positively to foreign exchange inflows.

In the medium term, this programme is expected to enhance Ghana's export earnings, reduce the current account deficit, and strengthen exchange rate stability, thereby consolidating agriculture's role in macroeconomic resilience and national development.

Plant Protection and Regulation

In addressing the challenge of invasive pests, Government targeted the procurement of 45,000 litres and 30,000 kg of bio-rational insecticides to support smallholder farmers in managing Fall Armyworm (FAW). However, due to fiscal constraints, 11,992 litres and 280 kg of stock from 2024 were distributed.

The Ministry scaled up biological control interventions, with the mass rearing and release of beneficial organisms. Out of a target of 500,000 actives of *Telenomus remus*, 325,000 were successfully reared and released. Additionally, Government piloted the biological control of tomato leaf miner with 2,420 actives of *Nesidiocoris tenuis*, exceeding the initial target of 2,000. Meanwhile, mass rearing against the upcoming season is ongoing. These measures are expected to lower pest control costs and safeguard yields against climate-induced pests.

Livestock Development and Animal Health

Livestock Development Project

Poultry imports remain one of the major drivers of Ghana's food import bill, accounting for approximately USD 600 million annually. In 2025, the "Poultry Farm to Table" and *Nkoko Nketenkete* initiatives, targeted support for 50 anchor farmers with 3.5 million day-old chicks, 18,000 MT of feed, and 16 million doses of vaccines to raise broiler chickens for local consumption. The "Poultry Farm to Table" intervention targeted the distribution of 2 million broilers and 1 million layers and 500,000 kuroilers to 150,000 farmers to reduce poultry imports, enhance food security, and create jobs. Selection of anchor farmers is ongoing. The distribution of the 3.5 million day-old chicks, feed, and vaccines is scheduled in November 2025.

Additionally, the Ministry through the Savannah Value Chain Development Project procured and distributed 200,000 to commercial and household-level poultry producers across the five northern regions. So far, 5,000 households have each received 10 four-week-old guinea keets, while 500,000 kuroilers are under rearing for further distribution. Among the beneficiaries are 470 women who have received 120-capacity battery cages, 14-week-old layer pullets, 10 weeks' worth of feed, and vaccines.

To further enhance livestock productivity and reduce post-harvest losses, Government initiated the construction of two poultry and meat processing facilities at strategic locations. Procurement processes for equipment and works for the rehabilitation of livestock structures and offices at Amrahia, as well as six national livestock breeding stations located at Nkwanta, Ejura, Doba, Pong Tamale, Babile, and Busa, are underway.

To strengthen regulatory oversight, and build the capacity of livestock farmers, the Ministry made notable progress on the Animal Health Bill. The draft bill has been submitted to the Attorney General for advice. In 2026, the Ministry of Food and Agriculture will engage the Parliament Select Committee on Agriculture, Cabinet, and key stakeholders to fine tune the bill with the goal of enhancing animal health governance and improved disease surveillance.

Animal Health

Mr. Speaker, in strengthening animal health, Government procured 587,014 doses of veterinary vaccines out of the annual target of 1.7 million doses to improve livestock protection against major animal diseases. In addition, the Ministry produced 2.7 million doses of veterinary vaccines locally, out of which 2.15 million doses were distributed, reinforcing efforts toward Ghana's self-sufficiency in vaccine production. In 2026, Government will

procure the remaining doses to meet the annual target, thereby consolidating preventive health measures for livestock.

To reduce livestock mortality and safeguard farmer incomes, Government targeted the vaccination of 40 million livestock and poultry, comprising 70,000 livestock and 39.93 million poultry. As at August 2025, a total of 17.7 million vaccinations had been carried out, representing 44 percent of the annual target. This included 61,733 livestock and 17.64 million poultry.

In addition, Government commenced the rehabilitation of three veterinary clinics and two laboratories to minimize economic losses from delayed disease detection, with procurement processes currently ongoing.

For regulatory compliance, Government set a target to test 50 feed samples from 12 feed mills. By August 2025, sampling had been conducted in 9 feed mills, with 24 samples tested, thereby strengthening food safety and feed quality.

Furthermore, to enhance access to inputs, Government reviewed and approved 266 livestock production input permits, covering 136,721 MT of livestock inputs, exceeding the target of 200 approvals.

Farmer-Based Organisations and Cooperatives

One key feature of the Feed Ghana Flagship Programme (FGP) is the delivery of inputs to farmers through cooperatives. Following the successful launch of the programme, the Ministry undertook a nationwide sensitization programme to raise awareness and mobilize farmer groups in line with the programme's objectives. This initiative has culminated in the registration of 63,039 cooperatives and Farmer Based Organizations (FBOs) involving over 661,687 farmers on MoFA's web portal as well as gathering of working data on livestock and poultry farmers across the country to facilitate targeted support.

Sub-programme 2.2: Mechanisation, Irrigation and Water Management

Farmers' Service Centres (FSC) and Post-harvest/storage Infrastructure

Access to modern machinery and irrigation remains a critical driver to productivity. To improve farmers' access to mechanization services, designs for the establishment of 50 Farmers' Service Centres (FSCs) are nearing completion. Government has also finalized agreements for the supply of over 5,500 agricultural machines, including 660 tractors with implements, 400 combine harvesters, 300 planters, 300 boom sprayers, among others, to fully equip the FSCs. These centres are intended to function as one-stop hubs, providing affordable and accessible mechanization services to streamline agricultural operations, boost productivity, and enhance returns on investment.

In addition, the Ministry supported 120 individuals and Agricultural Mechanization Service Centres (AMSECs) with a wide range of machinery and equipment. These included 100 Cabrio Compact Tractors, 12 Power Tillers, 20 Threshers/Shellers, 8 Combine Harvesters, 3 Boom Sprayers, 2 Seed Cleaners, 8 Rice Mills, 150 Motorised Sprayers, 2 Orchard Sprayers, 3 Seed Drills, 3 Pneumatic Planters, 4 Silo Dryers and 4 Cassava Processors. This intervention is expected to expand access to mechanisation and enhance productivity across the livestock value chain.

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In 2026, Government intends to complete the construction of the 50 Farmers' Service Centres and equip them with the relevant agricultural machinery and equipment to commence full operations. To reduce post-harvest losses and stabilise food supply, Government will complete the construction of 11 warehouses of 1,000 MT capacity each, extend electricity connections to storage facilities, and provide 750,000 pallets and 50 steel sheds across 50 warehousing units. These interventions are expected to improve storage efficiency, enhance commodity trading, and reduce seasonal food price volatility. Additionally, plans are well advanced for the construction of 10 packhouses, 27 aggregation centres to support improved storage and handling of vegetables.

Irrigation for Wealth Creation

Government is developing new sites and rehabilitating existing irrigation schemes under the Irrigation for Wealth Creation initiative to avail 3,520-hectare irrigable area for rice and vegetable production in Weta, Ashaiman, Okyereko, New Longoro, Aveyime, Kpolu, Bontanga, Anum Valley, and Dawhenya. The Contractor at the Aveyime project has successfully mobilized to site while works on a 100-hectare new irrigable area at Dawhenya have reached 54 percent completion. Rehabilitation activities at Ashaiman stand at 35 percent.

Under rain-fed agriculture, the Ministry planned to develop 14,505 hectares for cereals and vegetables with varying achievement rates: Volta (80%), Eastern (53.6%), Ashanti (14%), Savanna (80%), Central (80%), and Upper West (100%).

With the large-scale irrigation infrastructure, a land area of 3,220 hectares across six sites under the Afram Plains Economic Enclave project were targeted for development using sprinkler, pivot, and canal systems. As at September 2025, the following levels of progress has been achieved; Atonsu (59% of 600 ha), Ekyeamankrom (59% of 350 ha), Konadu (75% of 1,470 ha), Ahinasi-Pitiku (20% of 200 ha), Ataneata-Nkwantanang (20% of 200 ha), and NSS-Kumawu (20% of 200 ha).

At Tamne Phase III, works included stabilization of spillway channels, flood-damage rehabilitation, and development of 700 hectares irrigable area. Achievements included completion of channel works, culverts, and pipe crossings, with 70% completion of irrigable land development. Delays were experienced due to insecurity in Bawku. At the Veia Irrigation Scheme, rehabilitation of 850 hectares (322.76 ha on the right bank prioritised) commenced, with progress including excavation of open canals, RCC pipe installation, and silt removal. Current works stand at 40% completion.

Under the Centre Pivot Irrigation Project, a total of 4,450 hectares across eight regions (Central, North East, Northern, Savannah, Upper East, Oti, Volta, and Upper West) were targeted. Community entry and topographic surveys were completed, with Lonto, Sheri, Kafaba, and Awate selected for Phase I implementation.

For small irrigation schemes, 19 small earth dams and seven irrigable sites were under construction in Upper West, Upper East, and Northern regions. Headworks on 10 of 11 sites progressed between 45% and 98%, while irrigable land development advanced between 20%

and 55%. Progress at key sites included Kpadinga (50%), Cherele (80%), Tawochele (45%), Kukparigu (87%), Benataba (95%), Zoggu/Zokuga (98%), and Nanton Kurugu (95%). Security challenges delayed work at Kugpeila. Irrigable land development achievements included Gilang (50 ha, contractor mobilised), Kataa (55%), Sangbaa (50%), Tousal/Jeyiri (contractor mobilised), Kperisi (20%), Kpalbutabu (45%), but the Duadinyediga has been delayed due to insecurity in Bawku.

In the face of climate change, these irrigation interventions are vital for building resilience against dry spells, ensuring year-round food production, and stabilising domestic food prices. In 2026, Government will complete ongoing irrigation developments and rehabilitation works to consolidate gains in food security. These interventions will contribute to reducing food imports, improving the balance of payments, and supporting exchange rate stability, while strengthening Ghana's resolve to sustainably reduce food inflation.

Programme 3: Agribusiness Development

Agribusiness promotion remained central to the implementation of the Feed Ghana Programme. Under the poultry and livestock initiative, the Anchor Farmer Model was pursued to stimulate large-scale production and create market linkages for smallholder farmers. In addition, public-private partnerships, notably the *YEREDUA' Vegetable Development Project*, were roll out to expand vegetable value chains and reduce dependence on imports.

During the period, 60,101 cooperatives and Farmer-Based Organisations were registered to facilitate access to inputs, credit, training, and markets. Furthermore, Farmers' Service Centres are being developed into agribusiness hubs to provide mechanisation, input supply, and extension services. These interventions are expected to accelerate commercialisation and promote private sector-led growth in agriculture.

Programme 4: Sustainable Management of Land and Environment

The Ministry emphasizes that sustaining land and natural resources is central to ensuring long-term socio-economic growth and ecological balance. Guided by this commitment, sensitization and training on Conservation Agriculture and Environmental Management were undertaken, alongside monitoring and field supervision. Under the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP), inspections and community engagements were held in Wa East, Sissala East, Sissala West, Mamprugu Moagduri, and Builsa South, with 13 eligible communities identified for rangeland establishment.

A five-day FAO Soil Fer Project workshop trained 38 participants on soil sampling, data collection, fertility management, and spatial data, resulting in a detailed implementation roadmap. Capacity building was enhanced through staff participation in regional workshops on the African Agriculture Adaptation Atlas, climate finance proposal development, and financial management. The Ministry also took part in United Nations Framework Convention on Climate Change (UNFCCC SB62) negotiations on climate action in agriculture and food security, strengthening its role in global climate discussions.

The Ministry of Food and Agriculture's performance in 2025 shows clear progress toward achieving set targets. Distribution of seeds, expansion of poultry production, mechanisation

support, irrigation development, and the construction of post-harvest infrastructure all recorded significant gains.

The 2026 targets are ambitious but achievable. They are designed to build resilience, reduce import dependency, create jobs, and ensure food security. With strong Government support, effective partnerships with the private sector, and collaboration with development partners, the Ministry is confident that it can achieve these targets and position agriculture as the backbone of Ghana's inclusive economic transformation.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | Currency: Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
Total Programme	3,037,594,607	3,082,631,163	3,083,041,586	3,083,041,586
01201 - Management and Administration	106,179,654	106,179,654	106,179,654	106,179,654
01201001 - Finance and Administration	47,623,200	47,623,200	47,623,200	47,623,200
21 - Compensation of Employees [GFS]	31,623,200	31,623,200	31,623,200	31,623,200
22 - Use of Goods and Services	11,000,000	11,000,000	11,000,000	11,000,000
31 - Non financial assets	5,000,000	5,000,000	5,000,000	5,000,000
01201002 - Human Resource Development and Management	42,285,827	42,285,827	42,285,827	42,285,827
21 - Compensation of Employees [GFS]	31,212,057	31,212,057	31,212,057	31,212,057
22 - Use of Goods and Services	9,025,589	9,025,589	9,025,589	9,025,589
31 - Non financial assets	2,048,181	2,048,181	2,048,181	2,048,181
01201003 - Policy Planning, Budgeting, Monitoring and Evaluation	11,258,568	11,258,568	11,258,568	11,258,568
21 - Compensation of Employees [GFS]	9,458,568	9,458,568	9,458,568	9,458,568
22 - Use of Goods and Services	1,800,000	1,800,000	1,800,000	1,800,000
01201004 - Research, Statistics, Information, Communication	5,012,058	5,012,058	5,012,058	5,012,058
21 - Compensation of Employees [GFS]	4,612,058	4,612,058	4,612,058	4,612,058
22 - Use of Goods and Services	400,000	400,000	400,000	400,000
01202 - Food Security and Emergency Preparedness	46,874,200	46,874,200	46,874,200	46,874,200
01202001 - Productivity improvement.	1,674,200	1,674,200	1,674,200	1,674,200
22 - Use of Goods and Services	1,625,636	1,625,636	1,625,636	1,625,636
31 - Non financial assets	48,564	48,564	48,564	48,564
01202003 - Food storage, distribution and improved nutrition	45,200,000	45,200,000	45,200,000	45,200,000
31 - Non financial assets	45,200,000	45,200,000	45,200,000	45,200,000
01205 - Agricultural Land Management	20,000,000	20,000,000	20,000,000	20,000,000
01205000 - Agricultural Land Management	20,000,000	20,000,000	20,000,000	20,000,000
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000
01207 - Farmer Managed Irrigation	690,000,000	690,000,000	690,000,000	690,000,000



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01207001 - Farmers in targetted peri- urban farming communi	690,000,000	690,000,000	690,000,000	690,000,000
31 - Non financial assets	690,000,000	690,000,000	690,000,000	690,000,000
01214 - Crops and Livestock Development	2,073,990,753	2,074,127,309	2,074,427,732	2,074,427,732
01214001 - Productivity Improvement	1,090,433,046	1,090,569,602	1,090,870,024	1,090,870,024
21 - Compensation of Employees [GFS]	27,524,580	27,531,136	27,545,558	27,545,558
22 - Use of Goods and Services	807,488,466	807,618,466	807,904,466	807,904,466
26 - Grants	81,420,000	81,420,000	81,420,000	81,420,000
31 - Non financial assets	174,000,000	174,000,000	174,000,000	174,000,000
01214002 - Mechanization, irrigation and water management	316,402,285	316,402,285	316,402,285	316,402,285
21 - Compensation of Employees [GFS]	17,133,672	17,133,672	17,133,672	17,133,672
22 - Use of Goods and Services	800,000	800,000	800,000	800,000
26 - Grants	218,668,613	218,668,613	218,668,613	218,668,613
31 - Non financial assets	79,800,000	79,800,000	79,800,000	79,800,000
01214003 - Postharvest management and agricultural marketi	200,000,000	200,000,000	200,000,000	200,000,000
22 - Use of Goods and Services	200,000,000	200,000,000	200,000,000	200,000,000
01214004 - Nutrition sensitive agriculture	21,035,756	21,035,756	21,035,756	21,035,756
21 - Compensation of Employees [GFS]	1,538,745	1,538,745	1,538,745	1,538,745
22 - Use of Goods and Services	6,620,476	6,620,476	6,620,476	6,620,476
26 - Grants	6,900,000	6,900,000	6,900,000	6,900,000
31 - Non financial assets	5,976,535	5,976,535	5,976,535	5,976,535
01214005 - Early warning systems and emergency preparedne	446,119,666	446,119,666	446,119,666	446,119,666
21 - Compensation of Employees [GFS]	145,894,236	145,894,236	145,894,236	145,894,236
22 - Use of Goods and Services	29,010,293	29,010,293	29,010,293	29,010,293
26 - Grants	6,900,000	6,900,000	6,900,000	6,900,000
31 - Non financial assets	264,315,137	264,315,137	264,315,137	264,315,137
01215 - Agribusiness Development	400,000	440,000	528,000	528,000



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01215001 - Promotion of private sector investment in agricult	400,000	440,000	528,000	528,000
22 - Use of Goods and Services	400,000	440,000	528,000	528,000
01216 - Sustainable management of land environment	100,150,000	145,010,000	145,032,000	145,032,000
01216002 - Climate change mitigation and resilience scheme	100,150,000	145,010,000	145,032,000	145,032,000
22 - Use of Goods and Services	31,150,000	48,410,000	48,432,000	48,432,000
31 - Non financial assets	69,000,000	96,600,000	96,600,000	96,600,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To improve institutional coordination within MOFA and other relevant ministries, departments and agencies (MDAs)
- To strengthen institutions within the Ministry
- To strengthen policy, planning, monitoring and evaluation in the agricultural sector

2. Budget Programme Description

The Management and Administration Programme provides cross-cutting services required for other Programmes to succeed in achieving their objectives. The Programme is responsible for:

- Setting the MDA's policy direction through the reviews, formulation and coordination of policies and programmes.
- Managing human resources, budget, finance, central procurement, stores and logistics, Information Communication Technology (ICT) Services, public relations, organizational development and corporate training.

This programme is executed through the following key operations:

- Manage Assets and Liabilities.
- Procurement processes.
- Policy development processes and related issues.
- Audit financial transactions.
- Provision of legal services.
- Conduct tracer studies and outreach programmes.
- Conduct monitoring and evaluation of all policies/ programmes/ projects.
- Develop and implement Policies, Plans and Annual Budgets.
- Prepare an investment guide for the agricultural sector in Ghana.
- Coordinate programmes/projects implementation in the agricultural sector.
- Collect, process, and analyze crop production-related data.
- Collaborate with relevant stakeholders to collect, process, and analyze livestock and poultry data.
- Monitor agricultural trade statistics, producer prices, farm input prices and transport charges for agricultural commodities.
- Collect and analyze weekly market prices of various agricultural produce at wholesale and retail levels.
- Prepare annual crop budget for major crops; and
- Establish and maintain a national operational and geodatabase.

The organizational units responsible for delivering this programme are Finance and Administration, Policy Planning Monitoring and Evaluation Directorate (PPMED), Human Resource Development and Management Directorate (HRDM), and Statistics, Research, and Information Directorate (SRID) with a total number of 432 staff.

The beneficiaries of this programme are the Ministry and other key stakeholders in the agricultural sector. This programme is funded mainly by GoG and Donor support. The donor support mainly comes from Global Affairs - Canada (GAC), World Bank (WB), and the United States Agency for International Development (USAID).

The main challenge faced in the delivery of this programme is weak collaboration in the planning and execution of policies and programmes among key stakeholders.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01201 - Management and Administration	106,179,654	106,179,654	106,179,654	106,179,654
01201001 - Finance and Administration	47,623,200	47,623,200	47,623,200	47,623,200
21 - Compensation of Employees [GFS]	31,623,200	31,623,200	31,623,200	31,623,200
22 - Use of Goods and Services	11,000,000	11,000,000	11,000,000	11,000,000
31 - Non financial assets	5,000,000	5,000,000	5,000,000	5,000,000
01201002 - Human Resource Development and Management	42,285,827	42,285,827	42,285,827	42,285,827
21 - Compensation of Employees [GFS]	31,212,057	31,212,057	31,212,057	31,212,057
22 - Use of Goods and Services	9,025,589	9,025,589	9,025,589	9,025,589
31 - Non financial assets	2,048,181	2,048,181	2,048,181	2,048,181
01201003 - Policy Planning, Budgeting, Monitoring and Evalua	11,258,568	11,258,568	11,258,568	11,258,568
21 - Compensation of Employees [GFS]	9,458,568	9,458,568	9,458,568	9,458,568
22 - Use of Goods and Services	1,800,000	1,800,000	1,800,000	1,800,000
01201004 - Research, Statistics, Information, Communication	5,012,058	5,012,058	5,012,058	5,012,058
21 - Compensation of Employees [GFS]	4,612,058	4,612,058	4,612,058	4,612,058
22 - Use of Goods and Services	400,000	400,000	400,000	400,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: SECTOR MANAGEMENT AND ADMINISTRATION SUB-PROGRAMME 1.1: Finance and Administration

1. Budget Sub-Programme Objectives

- To effectively coordinate the activities of the Ministry and its Agencies
- To ensure the provision and maintenance of adequate logistics
- To establish and implement an effective and efficient financial management system within the Ministry.

2. Budget Sub-Programme Description

This sub-programme seeks to support an effective and efficient financial and administrative management framework within the Ministry. This will be done by developing an effective electronic framework for financial, asset management and administrative reporting. It also seeks to ensure the provision of adequate logistics for the implementation of planned activities. The organizational unit responsible for delivering this sub-programme is Finance and Administration with a total staff strength of 166.

The beneficiaries of this programme are the Ministry and its agencies in the agricultural sector. This sub-programme is funded mainly by GoG and Donor support. The donor supports mainly come from Global Affairs-Canada (GAC) and Japan International Cooperation Agency (JICA). The main challenge faced in the delivery of this sub-programme is the high attrition rate of staff.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Agriculture related national and international shows organized	Number	2	-	2	-	2	2	2	2
Procurement plan prepared	Date	30 th Nov.	11 th March, 2024	March, 2025	-	March, 2026	March, 2027	March, 2028	March, 2029
Asset register	Asset register reviewed by	Sept. 15, 2024	-	Sept. 15 th 2025	-	Sept. 14 th , 2026	Sept. 13 th , 2027	Sept. 13 th , 2028	Sept. 13 th , 2029
Reports produced	Number of financial reports	4	4	4	3	4	4	4	4
	Audit report	1	1	1	-	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Internal Management of the Organisation	Procure Vehicles for the Ministry
Subscription to Local and International Affiliations	Procurement of Office Supplies and Consumables
Preparation of Financial Reports	
Treasury and Accounting Activities	
Legal and Administrative Framework Reviews	
Contractual Obligations and Commitments	
Internal Audit Operations	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: SECTOR MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource Development and Management

1. Budget Sub-Programme Objective

To improve the human resource capacity of all directorates of MOFA and relevant Agencies.

2. Budget Sub-Programme Description

This sub-programme seeks to manage and improve the human resource capacity for all MoFA directorates and agencies through capacity building to enhance productivity. In addition, the sub-programme will support the training of middlelevel personnel and vocational training. It will also ensure collaboration between HRDMD and other Tertiary institutions on graduate and postgraduate training.

The organizational unit responsible for delivering this sub-programme is the Human Resource Development and Management Directorate with a total staff strength of 299. The beneficiaries of this programme are the staff of the Ministry, farmers and the youth. This Sub-programme is funded mainly by the Government of Ghana (GoG) and donor support. The donor supports are Global Affairs Canada (CIDA). The main challenge faced in the delivery of this subprogramme is the high attrition rate of staff and inadequate capacity building programmes.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Human resources within the ministry, relevant MDAs and other actors along the agricultural value chain developed (trained).									
In-service training	Number of staff trained	530	727	820	895	650	750	700	850
Local courses		120	56	50	64	55	60	65	80
Foreign Training	Number of staff trained	60	24	20	20	30	30	40	50
Middle level manpower		1,360	1,196	1,1340	2,011	1,350	1,350	1,400	1,500
Value chain actors trained	Number of actors trained	2,000	2,993	1,000	1,031	1,000	1,000	1,000	1,100

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations to be undertaken by the sub-programme.

Operations	Projects
Agric Education	
Procurement of Office Supplies Consumables	
Human Resource Database	Update of HR Database
Manpower Skills Development	
Management and Monitoring of Policies, Programmes and Projects	
Recruitment, Placement and Promotions	
Facilitate training of staff	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: SECTOR MANAGEMENT AND ADMINISTRATION

SUBPROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation (PPBME)

1. Budget Sub-Programme Objective

- To improve planning, policy analysis, monitoring and evaluation in the agricultural sector.
- To strengthen the platform for engagement between MOFA and DPs, Civil Society Organizations, the Private Sector, and other MDAs.

2. Budget Sub-Programme Description

This sub-programme aims at improving planning, policy formulation and implementation in the agricultural sector. It seeks to strengthen engagements among stakeholders to enhance monitoring & evaluation, and coordination of policies and programmes that address issues and mitigate risks in achieving the sector objectives. The organizational unit responsible for delivering this subprogramme is the Policy Planning Monitoring and Evaluation Directorate with total staff strength of 63.

The beneficiaries of this programme are the Ministry, its agencies, and other stakeholders. This programme is funded mainly by GoG, Donor (GAC, USAID, etc.)

The main challenge faced in the delivery of this sub-programme is the high attrition rate of staff.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Monitoring and evaluation reports	MoFA Annual Performance Reports Prepared	1	1	1	1	1	1	1	
	MoFA Joint Sector Review conducted	1	1	1	-	1	1	1	

Main Outputs	Output Indicator	Past Years					Projections		
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	Number of Monitoring conducted on projects and programmes	10	12	11	11	11	12	13	13
Annual Budget Prepared and Implemented	Number of Internal Budget hearing organized	2	2	4	2	4	4	4	4
	MoFA Annual Budget Prepared	Nov.	Nov	Nov	Nov.	Nov	Nov	Nov	Nov.

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the Subprogramme.

Operations	Projects
Budget Preparation, Monitoring and Reporting	Office logistics and trekking vehicle
Policy Planning and Formulation	Purchase of office equipment e.g laptops
Programmes Monitoring and Evaluation	
Projects formulation and implementation	
Coordination and Collaboration with External Agencies	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: SECTOR MANAGEMENT AND ADMINISTRATION

SUBPROGRAMME 1.4: Research, Statistic, Information and Communication

1. Budget Sub-Programme Objective

To provide relevant, timely and reliable data for policy formulation and decision making.

2. Budget Sub-Programme Description

This sub-programme seeks to provide, timely and reliable data for policy formulation and decision making. This will be done through the establishment and maintenance of a computer database for the agricultural sector; collaborating with relevant institutions to provide statistics; promoting E-agriculture to support operations of the agricultural sector and strengthening the convergence of agricultural information to improve knowledge sharing and public access to information.

The organizational units responsible for delivering this sub-programme are the Statistics Research and Information Directorate (SRID), Information Communication Technology (ICT) Unit and the Information Resource Centre (MOFAIR) with a total staff strength of 54.

The beneficiaries of this sub-programme are the Ministry, its agencies, and other stakeholders. The programme Stakeholders. The sub-programme is funded mainly by GoG, and Donor (GAC, USAID, etc). The main challenge faced in the delivery of this sub-programme is the weak capacity to deliver on the mandate, meeting the urban increasing and diversity on the complex nature of user needs for agricultural statistics in the face of limited resources (funding, logistics, etc).

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Reliable and timely information	Number of websites (MoFA) hits	250,000	155,184	250,000	218,805	250,000	250,000	250,000	250,000
	Number of farmers registered on the Ghaap	1,200,000	1,227,832	1,200,000	15,756	500,000	500,000	100,000	100,000
Agricultural Facts and Figures disseminated	Number of copies	500	500	200	200	200	200	200	200
Annual Agriculture in Ghana Facts and Figures disseminated	Annual Publication	1	1	1	1	1	1	1	1
Household Food and Nutrition Security Monitoring (FNSM) System	Number of quarterly bulletins	4	3	3	1	3	3	3	3
Agricultural commodity Market prices	Number of Weekly of Market prices report disseminated	52	39	52	39	52	52	52	52
	Number of weekly agricultural commodity price analyses produced	52	39	52	39	52	52	52	52
Quarterly food situation report	Number of reports produced	4	4	4	1	4	4	4	4

4. **Budget Sub-Programme Operations and Projects**

The table below lists the main operations to be undertaken by the sub-programme.

Operations	Projects
Research and Development.	
National operational and geodata database. (E.g. Create National Farmer Database)	ECOAGRIS
Assessment of food outlook (production prospects, demand, supply etc.).	
Collect, Analyze, and maintain Agricultural Data	
Manage ICT infrastructure and e-agriculture services of MoFA	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

1. Budget Programme Objectives

- To reduce food and nutrition insecurity through modernized agriculture
- To maintain national strategic stocks for emergencies
- To establish effective early warning systems
- To ensure adequate availability and accessibility of food and raw materials through increased productivity
- To provide job opportunities for teeming youth in agriculture and allied sectors; and
- To increase productivity through the adoption of improved technology

2. Budget Programme Description

This programme seeks to increase agricultural productivity through modernization of the agricultural sector resulting in increased food production, improved incomes, and jobs. As part of the strategies to achieve these, the government will facilitate farmers access to improved technologies, certified seeds, fertilizers, improved livestock, and poultry breeds, through the implementation of Government flagship programmes in the agricultural sector.

These programmes will ensure the availability of food in the country, reduce food inflation, promote import substitution and exports, and ensure food security and resilience. Additionally, these programmes will create sustainable jobs for the country's teeming youth.

Nutrition sensitive agriculture and livelihood diversification options will also be promoted through these programmes.

The organizational units responsible for delivering this programme are the Directorate of Agricultural Extension Services (DAES), Directorate of Crops Services (DCS), Policy Planning Monitoring and Evaluation Directorate (PPMED), and Statistics Research and Information Directorate (SRID), Women in Agricultural Directorate (WIAD), Ghana Irrigation Development Authority (GIDA), Agricultural Engineering Services Directorate (AESD), Grains and Legumes Development Board (GLDB), Plant Protection and Regulatory Services Directorate (PPRSD), Veterinary Services Directorate (VSD) and Animal Production Directorate (APD) with a total number of 2,187 staff.

The beneficiaries of this programme are the Ministry and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG, and Donor support. The donor supports are CIDA, WB and USAID.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01214 - Crops and Livestock Development	2,073,990,753	2,074,127,309	2,074,427,732	2,074,427,732
01214001 - Productivity Improvement	1,090,433,046	1,090,569,602	1,090,870,024	1,090,870,024
21 - Compensation of Employees [GFS]	27,524,580	27,531,136	27,545,558	27,545,558
22 - Use of Goods and Services	807,488,466	807,618,466	807,904,466	807,904,466
26 - Grants	81,420,000	81,420,000	81,420,000	81,420,000
31 - Non financial assets	174,000,000	174,000,000	174,000,000	174,000,000
01214002 - Mechanization, irrigation and water management	316,402,285	316,402,285	316,402,285	316,402,285
21 - Compensation of Employees [GFS]	17,133,672	17,133,672	17,133,672	17,133,672
22 - Use of Goods and Services	800,000	800,000	800,000	800,000
26 - Grants	218,668,613	218,668,613	218,668,613	218,668,613
31 - Non financial assets	79,800,000	79,800,000	79,800,000	79,800,000
01214003 - Postharvest management and agricultural marketi	200,000,000	200,000,000	200,000,000	200,000,000
22 - Use of Goods and Services	200,000,000	200,000,000	200,000,000	200,000,000
01214004 - Nutrition sensitive agriculture	21,035,756	21,035,756	21,035,756	21,035,756
21 - Compensation of Employees [GFS]	1,538,745	1,538,745	1,538,745	1,538,745
22 - Use of Goods and Services	6,620,476	6,620,476	6,620,476	6,620,476
26 - Grants	6,900,000	6,900,000	6,900,000	6,900,000
31 - Non financial assets	5,976,535	5,976,535	5,976,535	5,976,535
01214005 - Early warning systems and emergency preparedne	446,119,666	446,119,666	446,119,666	446,119,666
21 - Compensation of Employees [GFS]	145,894,236	145,894,236	145,894,236	145,894,236
22 - Use of Goods and Services	29,010,293	29,010,293	29,010,293	29,010,293
26 - Grants	6,900,000	6,900,000	6,900,000	6,900,000
31 - Non financial assets	264,315,137	264,315,137	264,315,137	264,315,137

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUBPROGRAMME 2.1: Production and Productivity Improvement

1. Budget Sub-Programme Objectives

- To increase the productivity of priority commodities through the use of improved agricultural inputs.
- To ensure the multiplication of improved seed/planting material and breeding stock in the agricultural stations and other locations throughout the country.
- To improve seed quality assurance and certification in the seed industry.
- To promote the use of certified seeds, fertilizers and improved breeding stock by farmers.
- To improve the production of livestock through the supply of improved breeding stock, disease control and surveillance
- To promote the utilization and production of veterinary vaccines locally
- To intensify food safety through effective public education
- To increase farmer and other value chain actors' participation in key decision-making processes

2. Budget Sub-Programme Description

The agricultural value chain actors require the use of improved technology to enhance productivity. Quality agricultural inputs such as certified seeds, fertilizers and improved livestock breeds are major determinants of high productivity in the agricultural sector. The high cost coupled with limited access to improved agroinputs including seeds and fertilizers constrained farmers to low adoption of these inputs. The inadequate number of Agricultural Extension Agents is also a challenge to value chain development.

Under the sub-programme, farmers' access to improved inputs will be increased through the provision of subsidies to farmers and the enhanced capacity of certification agencies. The Government will improve extension service delivery through the provision of knowledge packages such as Information Education and Communication (IEC) materials on basic know-how to enhance the capacity of smallholder farmers; the use of e-Agriculture; recruiting more AEAs to improve on technical service provision and technology dissemination to farmers and building capacities of actors along the value chain.

The main operations under this sub-programme are as follows;

- Enhance farmers' access to agro-inputs (fertilizers, certified seeds, agrochemicals)
- Enhance farmers' access to improved livestock breeding stocks, veterinary drugs, and vaccines.
- Enhance disease control and surveillance.
- Promote the production and use of quality feed.
- Promote cost-effective technology development and adaptation.
- Promote technology dissemination.
- Promote food safety through public education.

- Promote farmer and other chain actors' participation in key decision-making processes

The organizational units responsible for delivering this sub-programme are the Directorate of Crop Service (DCS), Plant Protection and Regulatory Service Directorate (PPRSD), Animal Production Directorate (APD), Grains and Legumes Development Board (GLDB), Veterinary Services Directorate (VSD), Women in Agricultural Directorate (WIAD) and Directorate of Agricultural Extension Services (DAES) with total staff strength of 2,403. The beneficiaries of this sub-programme are farmers and other stakeholders. The programme is funded mainly by GoG and Donor support. The donor supports are CIDA, WB, USAID, International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO.

The main challenges faced in the delivery of this sub-programme are high cost and access to agricultural inputs, limited infrastructure for processing and storage, limited sensitization on the use of certified seeds/planting materials, absence of a harmonized regulatory framework and access to cost-effective technologies.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Enhanced farmers' access to agricultural inputs (fertilizer & seed)	Quantities of Fertilizers Distributed (mt)	-	180,625.4	231,535	50,000	562,375	691,422	929,290	929,290
	Quantities of improved seeds distributed. (MT)	-	7,553	18,822.19	3,133	42,282	47,886	56,242.74	56,242.74
	Quantities of poultry vaccines procured or imported – permits issued (millions - doses)	100.7	69.3	100.7	69.3	120	130	140	150
	Quantities of veterinary vaccines Locally produced (million)	10.00	2.115	5.00	2.7	5.50	6.05	6.65	7.3
Promoting food safety through public health	Number of public education campaigns on food safety (animal	588	216	588	316	620	680	735	790

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	health) and zoonotic diseases								
	Number of School Children educated on food safety and zoonotic diseases	40,000	26,230	50,000	27,829	55,000	60,000	65,000	70,000
	Quantity of meat inspected and certified for human and animal consumption	30,000.00	25,857.72	36,000.00	48,945	60,600	65,200	70,000	75,000
	Number of doses administered to animals excluding poultry and aquaculture (Million)	31	11.54	31	17.7	-	-	-	-
	Number of farm & home visits	399,240	368,760	400,760	382,975	401,160	401,311	402,003	402,017
	Number of farmers and other agricultural value chain actors visited	5,308,925	5,308,925	5,255,835	5,203,277	5,205,000	5,225,000	5,250,000	5,300,000
	Number of field demonstrations established	5,172	7,768	7,779	6,456	7,850	7,911	7,976	7,976
	Number of cooperative or FBOs established	5,504	5,404	59,000	60,101	60,500	60,600	60,700	60,800
	Number of trainings organized for farmer groups and FBOs	4,465	2,655	2,805	5,788	2,903	3,071	3,327	6,185
	Number of cooperatives or FBOs trained on new technologies	55	54	590	610	620	630	640	650

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Farmers reached with improved technologies	Number of AEA trainings on market-oriented approach	1,117	537	1,172	902	1,276	1,303	1,350	1,411
	Number of improved technologies disseminated	2,122	507	611	510	637	650	663	689
	Number of Climate Smart Agricultural practices disseminated	1,305	549	549	468	549	549	551	553
	Number of farmers using climate-smart agriculture practices	427,245	448,607	457,183	503,110	503,200	503,291	503,250	503,300
	Number of beneficiary farmers accessing extension services	427,245	448,607	400,760	382,975	401,160	401,311	402,003	402,017
	Number of Farmers participating in RELC planning sessions	8,861	3,170	3,487	3,002	3,577	3,605	3,715	3,750
Enhanced production and utilization of certified seed	Number of registered private seed companies supplying certified seeds	350	223	350	324	350	400	400	400
Farmer access to improved inputs	Number of certified seeds by type produced	11	9	11	9	12	12	13	13
	Quantity of certified seeds produced(mt)	29,354	26,234	29,354	31,350	29,854	30,854	32,854	32,854
	Areas (ha) under certified seed cultivation	13,316	10,974	13,316	13,180	13,816	13,816	14,418	14,418
	Quantity of foundation seeds produced (mt)	1,000	943.30	1,000	640.56	1,000	1,200	1,200	1,200

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	Quantity of breeder seeds produced (mt)	65	97	65	58	70	75	100	100
	Number of feed sampled & tested	35	21	50	24	30	35	40	45
	Number of Farmers receiving technical support	500	300	500	225	400	520	600	700
	Number of waivers on livestock input given.	350	360	400	266	380	476	591	650
	Number of Poultry distributed (broilers, layers and kuroilers)	18,400,000	1,000,000	1,000,000	-	3,400,000	4,440,000	5,700,000	7,000,000

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the subprogramme

Operations	Projects
Promotion and utilization of locally produced vaccines	
Knowledge dissemination measures and training of farmers on Antimicrobial Use and Resistance	
Promotion of seed and grazing reserves and storage facilities	
Knowledge dissemination measures and training of farmers in disaster preparedness methods	
Early warning systems for natural disasters (Promotion of mass vaccination of small ruminants towards the eradication of PPR and zero rabies by 2030.	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01214001 - Productivity Improvement	1,090,433,046	1,090,569,602	1,090,870,024	1,090,870,024
21 - Compensation of Employees [GFS]	27,524,580	27,531,136	27,545,558	27,545,558
22 - Use of Goods and Services	807,488,466	807,618,466	807,904,466	807,904,466
26 - Grants	81,420,000	81,420,000	81,420,000	81,420,000
31 - Non financial assets	174,000,000	174,000,000	174,000,000	174,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUBPROGRAMME 2.2: Mechanization, Irrigation and Water Management

1. Budget Sub-Programme Objectives

- To provide access to efficient mechanized services along the value chain □ To accelerate the development and management of irrigation schemes.
- To improve productivity through increased land intensification ratios on water management schemes.
- To reorganize farmlands into clusters to ease access to mechanization service delivery
- To promote mechanization service enterprises
- To promote farm and post-farm machinery manufacturing
- To promote demand-driven irrigation
- To promote the development of irrigation infrastructure

2. Budget Sub-Programme Description

Agricultural mechanization is essential for increased production and productivity. However, the spatial arrangement and fragmented nature of the farmlands are not conducive to mechanization service delivery. As part of a broad strategy to intensify the usage of mechanisation services, Government will support the re-organisation of farmlands into clusters to facilitate their access to agricultural machinery and thus create a thriving market for mechanization services. The government will also facilitate the establishment of Farm Service Centres which will provide services along the value chain (land preparation to postharvest) as well as backup spare parts for all agricultural machinery and equipment, in line with the Ghana Agricultural Engineering Policy (GAEP). It is expected that about 1 million additional hectares will be put under mechanization through this process.

Agriculture in Ghana is predominantly rain-fed which contributes to low productivity in the crop subsector. This sub-programme seeks to expand access to irrigated agriculture. To ensure the sustainability and efficiency of irrigation schemes, farmer participation in scheme management (operation and maintenance) will be encouraged; expansion and improvement in irrigation infrastructure; facilitation of the setting and collection of irrigation service charges; sensitization, formation, and capacity building of Water Users Association (WUAs) will be undertaken and strengthening of the irrigation value chain.

The government will also incentivize the private sector to invest in irrigation development through de-risking investment in irrigation; using innovative financing schemes such as taxation and insurance of bonds; using Public-Private-Partnership (PPP) arrangements, joint ventures; strengthening governance in the irrigation sector; and support effective linkages between actors in the irrigation value chain.

The sub-programme is implemented through the following key operations:

- Promoting Agricultural Mechanization; and
- Promoting Irrigation and Water Management.

The organizational units responsible for delivering this sub-programme are Ghana Irrigation Authority (GIDA) and Agricultural Engineering Services Directorate (AESD) and with a total staff strength of 211. The beneficiaries of this subprogramme are farmers and other stakeholders. The programme is funded mainly by GoG and Donor support. The donor supports are CIDA, WB, USAID, International

Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO, KOICA

The main challenges faced in the delivery of this sub-programme are high cost and assess to agricultural inputs, high electricity tariff for irrigation farmers, encroachment on public irrigation schemes and absence of a harmonized regulatory framework.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year			2029
		Target	Actual	Target	Actual	2026	2027	2028	
Irrigation schemes developed	Total Area developed under formal irrigation (ha)	23,616.85	18,772.85	17,995.85	17,995.85	27,003.85	37,003.85	47,003.85	57,003.85
	Number of irrigation schemes rehabilitated	3	-	15	-	5	5	3	5
Early Warning & Food Resilient Systems Strengthened	Number of boreholes constructed	232	0	232	-	232	232	232	232
	Number of solar powered mechanized boreholes constructed	-	-	-	-	46	60	100	100

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year			
		Target	Actual	Target	Actual	2026	2027	2028	2029
Enhanced farmers' access to irrigation services	Percentage of cultivated land under irrigation	3.39	3.28	3.27	3.27	3.41	3.41	3.56	3.56
Increased access to mechanization services	Number of individuals/ enterprises supported to provide mechanization services	200	110	200	120	200	200	200	200
	*Number of operators, mechanics and AMSEC Managers trained on the proper use of farm machinery and equipment	200	533	500	726	200	200	200	200
	Number of farmer services centered established	-	-	50	-	80	80	60	60

**2025 actual of 726 includes trainees of agric colleges*

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Agricultural Facilities and Infrastructure	Rehabilitation of irrigation infrastructure
Promoting Agricultural Mechanization;	
Sensitization, capacity building and formation of WUAs	
Rehabilitation of irrigation infrastructure	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01214002 - Mechanization, irrigation and water manag	316,402,285	316,402,285	316,402,285	316,402,285
21 - Compensation of Employees [GFS]	17,133,672	17,133,672	17,133,672	17,133,672
22 - Use of Goods and Services	800,000	800,000	800,000	800,000
26 - Grants	218,668,613	218,668,613	218,668,613	218,668,613
31 - Non financial assets	79,800,000	79,800,000	79,800,000	79,800,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUBPROGRAMME 2.3: Postharvest Management and Marketing

1. Budget Sub-Programme Objectives

- To create awareness on food fortification and food-based nutrition interventions
- To reduce post-harvest losses and improve storage and distribution systems.
- To promote quality control, processing, packaging and marketing of agricultural produce.

2. Budget Sub-Programme Description

The government recognizes that reducing post-harvest losses is critical for the development and profitability of value chains and thereby promoting access to markets. To increase farmers' access to markets, the government must promote the aggregation of smallholder farmers into upgraded value chains. This will provide the value chain players access to the goods and services they need, including seed money subsidy in a commercially viable way. This enhanced system will reduce their cost of production and consequently increase their competitiveness and wealth. It is also important to develop feeder roads and other infrastructure specifically the geographic areas where value chain clusters are located to reduce transaction costs, post-harvest losses and drive private sector investment.

To foster the penetration of products into the market, this sub-programme will: create a national market information system to gather, analyse and disseminate relevant information for the agricultural sector; promote farmers' and community markets; promote Sanitary Phyto-Sanitary (SPS) measures; quality foods and establish quality assurance certification process in food production, processing and distribution.

The sub-programme is implemented through the following key operations:

- Value Chain Development;
- Market Intervention Schemes; and
- Promotion of Quality Measures.

The organizational units responsible for delivering this sub-programme are the Women in Agricultural Development (WIAD), Agricultural Engineering Services Directorate (AESD), Plant Protection and Regulatory Services Directorate (PPRSD) and Directorate of Agricultural Extension Services (DAES) with a total staff number of 668. The beneficiaries of this sub-programme are farmers and other stakeholders along the value chain. The main sources of funding are GoG and Donor support. The donor supports are GAC, WB, USAID, International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO.

The challenges faced in the delivery of this sub-programme are:

- Inadequate warehousing facilities.
- Low integration of commodity markets.
- Inadequate drying facilities.

- limited infrastructure for processing and storage
- Inaccessible feeder roads to the production centres.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance while the projections are the Ministry's estimate of future post-harvest losses reduced

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Increased national grain and input storage capacity	Number of warehouses constructed	70	69	80	69	11	-	-	-

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations to be undertaken by the sub-programme.

Operations	Projects
Agricultural Facilities and Infrastructure	Construction of warehouses and provision drying facilities
Promote varieties that have a good shelf life	
Production and acquisition of improved planting materials	
Implementation of Food Fortification measures	
Promote measures to strengthen dietary diversity	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01214003 - Postharvest management and agricultural	200,000,000	200,000,000	200,000,000	200,000,000
22 - Use of Goods and Services	200,000,000	200,000,000	200,000,000	200,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUB-PROGRAMME 2.4: Nutrition-Sensitive Agriculture

1. Budget Sub-Programme Objective

To improve access and consumption of high-quality diet for all household members

2. Budget Sub-Programme Description

Ghana continues to make progress in improving the nutritional status of children. In recent times, Ghana has not suffered widely from food insecurity due to improved food production. The domestic production of selected staples continues to exceed national requirements. However, there is household food insecurity in some parts of the country. There is also high child malnutrition and prevalence of micro and macro nutritional deficiencies and an increased incidence of diet-related non-communicable diseases.

This sub-programme seeks to sustain and improve upon the gains made over the years about nutrition and address the associated challenges. Over the medium term, this subprogramme aims at addressing the prevalence of hunger; weak nutrition-sensitive food production system; infant and adult malnutrition, inadequate public education and communication on nutrition.

The sub-programme is implemented through key operations as follows:

- Promotion of nutrition-rich foods
- Implementation of food fortification measures
- Promotion of measures to strengthen dietary diversity
- Enhancing the production and consumption of improved livestock breeds

The organizational units responsible for delivering this sub-programme are the Directorate of Crops Services (DCS), Plant Protection and Regulatory Services Directorate (PPRSD), Grains and Legumes Development Board (GLDB), Women in Agriculture Directorate (WIAD), Animal Production Directorate (APD), National Buffer Stock Company (NAFCO), Veterinary Services Directorate (VSD) with a total staff number of 2,363.

The beneficiaries of this sub-programme are farmers and other stakeholders along the value chain. The main sources of funding are GoG and Donor. The donor supports are CIDA, WB, USAID, International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO.

The challenges faced with the delivery of this sub-programme are:



- Weak collaboration among key stakeholders.
- Inadequate warehousing facilities.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years					Projections		
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Increased awareness of nutrition sensitive agriculture	Number of nutrient specific fortification	4	4	4	41	4	4	4	4
	Number of recipes developed	15	0	15	15	15	15	15	15
Capacity building for Regional staff, collaborators, women groups, UPA actors and agripreneurs	Number of women groups trained	25	3	50	16	50	50	50	50

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations to be undertaken by the sub-programme.

Operations		Projects
Implementation of food fortification measures		Renovation and fencing of office facility
Promotion of measures to strengthen dietary diversity		





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01214004 - Nutrition sensitive agriculture	21,035,756	21,035,756	21,035,756	21,035,756
21 - Compensation of Employees [GFS]	1,538,745	1,538,745	1,538,745	1,538,745
22 - Use of Goods and Services	6,620,476	6,620,476	6,620,476	6,620,476
26 - Grants	6,900,000	6,900,000	6,900,000	6,900,000
31 - Non financial assets	5,976,535	5,976,535	5,976,535	5,976,535

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUB-PROGRAMME 2.5: Early Warning Systems and Emergency

Preparedness

1. Budget Sub-Programme Objective

To reduce risks associated with natural disasters and disease/pests' outbreaks and ensure the availability of adequate food stocks.

2. Budget Sub-Programme Description

Emergency preparedness describes the country's readiness to respond to the need of victims of natural hazards and other calamities such as floods, pest and disease outbreaks, climate change etc. This can be attained by building capacities to respond to such emergencies. This sub-programme aims at ensuring appropriate and efficient emergency preparedness and response in-country for agricultural commodity supply.

The sub-programme is implemented through the following key operations:

- Surveillance and prevention of pests and diseases.
- Collaborating with relevant agencies to identify early warning signs for natural disasters.
- Knowledge dissemination measures and training of farmers in disaster preparedness methods
- Promotion of seed and grazing reserves, and storage facilities.
- Emergency Response.
- Rapid response and control of pests and diseases.

The organizational units responsible for delivering this sub-programme are the Directorate of Crops Services (DCS), Plant Protection and Regulatory Services Directorate (PPRSD), Grains and Legumes Development Board (GLDB), National Food Buffer Stock Company (NAFCO), Veterinary Services Directorate (VSD) with a total staff number of 2,192.

The beneficiaries of this sub-programme are farmers and other stakeholders along the value chain. The main sources of funding are GoG and Donor. The donor supports are CIDA, WB, USAID, International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO

The challenges faced in the delivery of this sub-programme are:

- Weak collaboration among key stakeholders
- Inadequate logistics for all-year-round monitoring and early warning system Non availability of strategic stocks of agricultural inputs.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Level of infestation of Fall Army Worm controlled	Area Recovered (Ha)	200,500	208,953	405,628	348,418	446,190	490,809	539,889	593,877
	Percent area affected recovered.	100	100	100	100	100	100	100	100
Enhanced surveillance and prevention of plant pests and diseases	Number of trained staff available to respond to plant pest and diseases emergencies	650	649	150	68	165	198	228	269

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Surveillance and prevention of plant pests and diseases	Procurement of insecticides
Surveillance and prevention of animal pests and diseases	
Promotion of seed and grazing reserves, and storage facilities	
Knowledge dissemination measures and training of farmers in disaster preparedness methods	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01214005 - Early warning systems and emergency prep	446,119,666	446,119,666	446,119,666	446,119,666
21 - Compensation of Employees [GFS]	145,894,236	145,894,236	145,894,236	145,894,236
22 - Use of Goods and Services	29,010,293	29,010,293	29,010,293	29,010,293
26 - Grants	6,900,000	6,900,000	6,900,000	6,900,000
31 - Non financial assets	264,315,137	264,315,137	264,315,137	264,315,137

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: AGRIBUSINESS DEVELOPMENT

1. Budget Programme Objectives

- To diversify agriculture into cash crops and livestock as a business.
- To add value to existing commodities and develop new products.
- To find a market for existing products and diversify new ones.
- To promote smallholder livestock business enterprises.

2. Budget Programme Description

Agriculture in Ghana is private sector-led. The public sector role is to create an enabling environment for the private sector to invest and grow in the sector. This Programme is mainly aimed at achieving this goal by facilitating access to appropriate agricultural finance; investing inadequate public infrastructure to leverage private sector investment in the sector and promoting agricultural trade.

This programme consists of two (2) Sub-programmes as follows • Promotion of Private Sector Investment in Agriculture; • Agricultural Financing.

The organizational units responsible for delivering this programme are the Directorate of Crop Services (DCS), Policy Planning Monitoring and Evaluation Directorate (PPMED), Women in Agricultural Directorate (WIAD), Animal Production Directorate (APD), Plant Protection and Regulatory Directorate (PPRSD) and Veterinary Services Directorate (VSD) with a total staff strength of 2,300.

The beneficiaries of this programme are the Ministry and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG and Donor support. The donor supports are CIDA, WB and USAID.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01215 - Agribusiness Development	400,000	440,000	528,000	528,000
01215001 - Promotion of private sector investment in agricult	400,000	440,000	528,000	528,000
22 - Use of Goods and Services	400,000	440,000	528,000	528,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: AGRIBUSINESS DEVELOPMENT

SUB-PROGRAMME 3.1 Promotion of Private Sector Investment in Agriculture

1. Budget Sub-Programme Objective

To improve private sector investment in agriculture

2. Budget Sub-Programme Description

The role of the private sector in agricultural development in Ghana cannot be overemphasized. The majority of investment in the sector is borne by the private sector. In order to take advantage of public sector investments and optimize returns, the private sector needs accurate and timely information. The sub programme facilitates coordination among private sector operators.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027		Indicative Year 2029
		Target	Actual	Target	Actual		Year 2028		
Private sector investment in Agriculture	Number of registered agribusinesses per annum (FDIs)	3	3	3	-	3	3	3	3
	Value of private sector investment in agribusiness (Million USD\$)	17.42	1.5	1.5	-	1.5	1.5	1.5	1.5
Develop strategic Business Investment Briefs	*Number of investment briefs developed	3	3	5	-	5	5	5	5
	Number of priority commodities covered	2	2	5	5	5	5	5	5

**Draft Investment Developed for five commodities awaiting validation*

4. Budget Sub-Programme Operations and Project

The table below lists the main Operations and Projects to be undertaken by the subprogramme.

Operations		Projects
Provide agribusiness information and expertise to the private sector		Ghana Agribusiness Competitiveness Project Advisory
Facilitate investment into the agricultural sector		Ghana Agribusiness Competitiveness Advisory Project, GCAP, GASIP



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01215001 - Promotion of private sector investment in a	400,000	440,000	528,000	528,000
22 - Use of Goods and Services	400,000	440,000	528,000	528,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: AGRIBUSINESS DEVELOPMENT

SUB-PROGRAMME 3.2: Promotion of Appropriate Agricultural Financing

1. Budget Sub-Programme Objective

To increase access to innovative and sustainable agricultural financing

2. Budget Sub-Programme Description

This sub-programme aims at ensuring increased and sustainable access to innovative financing by agribusinesses along commercially viable and competitive agricultural value chains. The focus of this sub-programme is to de-risk and eliminate bottlenecks regarding the financing of the agricultural sector using innovative instruments.

The sub-programme is implemented through three (3) key operations as follows:

- Agricultural Risk Sharing;
- Agricultural Finance and Credit Facilities; and
- Capital Market Instruments for Agriculture

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year		
		Target	Actual	Target	Actual		2027	2028	2029
Agricultural sector derisked	Number of beneficiary financial institutions signed onto the GIRSAL Agriculture Credit Guarantee Scheme	5	2	3	1	3	3	3	3

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year		
		Target	Actual	Target	Actual		2027	2028	2029
	Value of Agriculture loans for which Credit Guarantee was issued to Financial Institutions (GHS million)	369.5	249.74	450	359.32	557.01	675.37	-	-
	Value of Agriculture Credit Guarantee Provided to Financial Institutions by GIRSAL (GHS million)	184.8	119.23	187.50	177.20	267.36	337.68	-	-
Technical Support to Financial Institutions	Number of financial institutions who benefited from GIRSAL Agriculture and Agribusiness Training Program	27	26	22	17	18	18	15	15
Improve capacity of value chain actors in contracting and contract management	Number of actors trained	45	130	50	50	50	50	50	50

4. Budget Sub-Program Operations and Projects

The table below lists the main Operations to be undertaken by the sub-programme Operations and Projects

Operations	Projects
Agricultural Risk Sharing	GIRSAL
Agricultural Finance and Credit Facilities	OVCF
Capital Market Instruments for Agriculture	
Promotion of specific market and production contracts	
Promoting warehouse receipts system	GCX



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: SUSTAINABLE MANAGEMENT OF LAND AND ENVIRONMENT

1. Budget Programme Objective

- To promote land management for sustainable agriculture.
- To increase the resilience of agricultural production systems against global climate change.
- To promote sustainable use of water for agriculture production

2. Budget Programme Description

Agricultural activities including mechanization and the use of agrochemicals to enhance agricultural productivity have implications on the land and environment. This programme seeks to facilitate the implementation of Sustainable Land and Environmental Management (SLEM) practices in agriculture. This involves promoting SLEM technologies; creating awareness; and building institutional capacity.

This programme is delivered through the following sub-programmes:

- Conservation of Natural Resources/ Management of environment and natural resources; and
- Climate Change Resilience and Mitigation.

The programme is implemented through the following operations:

- Conservation Agriculture/ Sustainable Management of Land and Water
- Climate Change Resilience and Mitigation

The organizational unit responsible for delivering this programme is the Directorate of Crops Services with a total of 112 staff. The beneficiaries of this programme are farmers and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG and Donor (Global Affairs Canada, Food and Agriculture Organization, World Bank etc).

The main challenges in the delivery of this programme are:

- The weak policy environment for sustainable Land and Environmental Management (SLEM) at the community level;
- Low capacity at all levels for the implementation of SLEM policies;
- Low adoption of SLM technologies at the community level;
- Weak collaboration of relevant agencies to ensure SLEM mainstreaming;
- Weak technical capacity of staff on Climate Change Adaptation and Mitigation practices and
- Non-reporting of implementation of Climate Change activities in the field.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01216 - Sustainable management of land environment	100,150,000	145,010,000	145,032,000	145,032,000
01216002 - Climate change mitigation and resilience scheme	100,150,000	145,010,000	145,032,000	145,032,000
22 - Use of Goods and Services	31,150,000	48,410,000	48,432,000	48,432,000
31 - Non financial assets	69,000,000	96,600,000	96,600,000	96,600,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: SUSTAINABLE MANAGEMENT OF LAND AND ENVIRONMENT

SUB-PROGRAMME 4.1: Conservation of Natural Resources / Management of Environment and Natural Resources

1. Budget Sub-Programme Objectives

To promote sustainable management of the environment and natural resources.

2. Budget Sub-Programme Description

This sub-programme seeks to promote sustainable management of the environment, protect biodiversity and ensure sustainable management of natural resources through awareness creation and collaboration among relevant agencies to mainstream good environmental and natural resource management practices.

The sub-programme is implemented through the following operations:

- Sustainable Management of Land and Water
- Support sound environmental management of agriculture sector activities

The organizational unit responsible for delivering this programme is the Directorate of Crops Services with a total of 112 staff.

The beneficiaries of this programme are technical staff at all governance levels, farmers and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG and Donor (Global Affairs Canada, Food and Agriculture Organization, World Bank etc).

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Technical capacity at all levels built on Sustainable Land and Water Management (SLWM)	Number of staff trained on SLWM	160	-	200	32	200	200	200	200
	Number of farmers trained on SLWM	2500	-	18,200	182	5,000	5,000	5,000	5,000
	Number of farmers supported to adopt SLWM technologies	10,000	-	18,200	2,000	10,000	10,000	10,000	10,000
Natural Resources Management (NRM) promoted	Number of NRM related demonstration s established	100	-	180	199	180	200	200	200
Institutional capacity for SLM at all levels	Number of training on environmental integration for climate change for staff	15	-	10	-	10	10	10	10

4. Budget Sub-Program Operations and Projects

The table below lists the main operations to be undertaken by the programme.

Operations	Projects
Sustainable Land and Water Management	Ghana Land Restoration and Small-Scale Mining (GLRSSMP)
Support sound environmental management of agriculture sector activities	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: SUSTAINABLE MANAGEMENT OF LAND AND ENVIRONMENT

SUB-PROGRAMME 4.2: Climate Change Resilience and Mitigation

1. Budget Sub-Programme Objectives

- To enhance institutional capacity to support climate-resilient agricultural development
- To increase the resilience of agricultural production systems against global climate change

2. Budget Sub-Programme Description

The effects of climate change resulting from rainfall and temperature variability are significantly devastating for actors in agricultural value chains, especially in the Savannah zones. This is because the majority of farmers are smallholders and rely mostly on rain-fed agriculture which is largely unreliable. Climate change has also introduced challenges such as pest and disease incidences which negatively affect production. This subprogramme, therefore, seeks to support the implementation of the Climate Smart Action Plan which supports farmers' resilience to climate change through adaptation and mitigation.

The sub-programme is implemented through Climate Change Resilience and Mitigation action. The organizational unit responsible for delivering this programme is the Directorate of Crops Services with a total staff strength of 112.

The beneficiaries of this programme are farmers and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG and Donor (Global Affairs Canada, Food and Agriculture Organization, World Bank etc).

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Human resource Capacity improved	Number of agriculture staff trained on climate change adaptation and mitigation	250	300	350	32	400	400	400	400
Risk reduction and transfer and alternative livelihoods promoted	Number of farmers adopting diversified cropping systems	10,000	25,000	30,000	20,000	40,000	50,000	50,000	30,000
	Number of farmers introduced to alternative livelihoods	200	800	900	172	500	500	500	600

4. Budget Sub-Programme Operations and Projects

The table below lists the main operations to be undertaken by the sub-programme.

Operations	Projects
Human resource capacity improved	No project
Institutional support systems and mechanisms enhanced	
Risk reduction and transfer and alternative livelihoods promoted	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01216002 - Climate change mitigation and resilience sc	100,150,000	145,010,000	145,032,000	145,032,000
22 - Use of Goods and Services	31,150,000	48,410,000	48,432,000	48,432,000
31 - Non financial assets	69,000,000	96,600,000	96,600,000	96,600,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
012 - Ministry of Food and Agriculture	268,997,117	1,025,686,606	945,000,000	2,239,683,723		21,883,854	10,188,417	32,072,271				365,638,613	400,200,000	765,838,613	3,037,594,607
01201 - Finance and Administration Directorate	12,363,273	252,687,967	35,000,000	300,051,240								348,388,613	372,600,000	720,988,613	1,021,039,853
0120101 - Gen. Admin	10,244,897	252,087,967	35,000,000	297,332,864								348,388,613	372,600,000	720,988,613	1,018,321,477
0120101001 - Office of the Minister		5,500,000		5,500,000											5,500,000
0120101002 - Office of the Chief Director		246,187,967	35,000,000	281,187,967								348,388,613	372,600,000	720,988,613	1,002,176,580
0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu	10,244,897	400,000		10,644,897											10,644,897
0120102 - Finance Administration Head Office	2,118,376	600,000		2,718,376											2,718,376
0120102001 - Finance Division		400,000		400,000											400,000
0120102002 - Internal Audit	2,118,376	200,000		2,318,376											2,318,376
01202 - Policy Planning Monitoring and Evaluation	3,648,319	1,000,000		4,648,319											4,648,319
0120202 - Budget Division	3,648,319	1,000,000		4,648,319											4,648,319
0120202001 - Budget Office	3,648,319	1,000,000		4,648,319											4,648,319
01203 - Human Resource Development Management	31,212,057	2,000,000		33,212,057		7,025,589	2,048,181	9,073,770							42,285,827
0120301 - Training and Human Resource Dev. Unit	12,010,980	400,000		12,410,980		332,050		332,050							12,743,030
0120301001 - Training and Human Resource Dev. Office	12,010,980	400,000		12,410,980		332,050		332,050							12,743,030
0120302 - Kwadaso Agricultural College	3,108,299	200,000		3,308,299		2,478,112	619,528	3,097,640							6,405,939
0120302001 - Kwadaso Agricultural College Office	3,108,299	200,000		3,308,299		2,478,112	619,528	3,097,640							6,405,939
0120303 - Ohawu Agric College	2,965,797	200,000		3,165,797		532,800		532,800							3,698,597
0120303001 - Ohawu Agric College Office	2,965,797	200,000		3,165,797		532,800		532,800							3,698,597
0120304 - Damango Agricultural College	2,559,691	200,000		2,759,691		879,220		879,220							3,638,911
0120304001 - Damango Agricultural College Office	2,559,691	200,000		2,759,691		879,220		879,220							3,638,911
0120305 - Ejura Agricultural College	2,791,675	200,000		2,991,675		467,150		467,150							3,458,825
0120305001 - Ejura Agricultural College Office	2,791,675	200,000		2,991,675		467,150		467,150							3,458,825
0120306 - Animal Health and Production College	3,117,596	200,000		3,317,596		1,476,857	1,363,253	2,840,110							6,157,706
0120306001 - Animal Health and Production College Office	3,117,596	200,000		3,317,596		1,476,857	1,363,253	2,840,110							6,157,706
0120307 - Wenchi Farm Institute	2,448,132	200,000		2,648,132		786,300		786,300							3,434,432
0120307001 - Wenchi Farm Institute Office	2,448,132	200,000		2,648,132		786,300		786,300							3,434,432



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0120308 - Adidome Farm Institute	1,018,398	200,000		1,218,398		18,500		18,500							1,236,898
0120308001 - Adidome Farm Office	1,018,398	200,000		1,218,398		18,500		18,500							1,236,898
0120309 - Asuasi Farm Institute	1,191,489	200,000		1,391,489		54,600	65,400	120,000							1,511,489
0120309001 - Asuasi Farm Office	1,191,489	200,000		1,391,489		54,600	65,400	120,000							1,511,489
01204 - Statistics Research and Information Dept	4,612,058	400,000		5,012,058											5,012,058
0120401 - Statistics Research and Information	4,612,058	400,000		5,012,058											5,012,058
0120401001 - Statistics Research and Information Office	4,612,058	400,000		5,012,058											5,012,058
01205 - Crop Services Directorate	12,134,520	516,713,522		528,848,042											528,848,042
0120501 - Crop Services	6,954,487	515,713,522		522,668,009											522,668,009
0120501001 - Crop Services Office	6,954,487	515,713,522		522,668,009											522,668,009
0120502 - Asuansi Agric Research Station	1,468,697	200,000		1,668,697											1,668,697
0120502001 - Asuansi Agric Research Station Office	1,468,697	200,000		1,668,697											1,668,697
0120503 - Mampong Agric Research Station	800,358	200,000		1,000,358											1,000,358
0120503001 - Mampong Agric Research Station Office	800,358	200,000		1,000,358											1,000,358
0120504 - Wenchi Agric Research Station	1,158,555	200,000		1,358,555											1,358,555
0120504001 - Wenchi Agric Research Station Office	1,158,555	200,000		1,358,555											1,358,555
0120505 - Babile Agric Research Station	884,933	200,000		1,084,933											1,084,933
0120505001 - Babile Agric Research Station Office	884,933	200,000		1,084,933											1,084,933
0120506 - Kpeve Agricultural Research Station	867,490	200,000		1,067,490											1,067,490
0120506001 - Kpeve Agricultural Research Station Office	867,490	200,000		1,067,490											1,067,490
01206 - Directorate of Agric. Extension Services	3,871,883	400,000		4,271,883											4,271,883
0120601 - Agric Extension Head Office	3,871,883	400,000		4,271,883											4,271,883
0120601001 - Agric Extension Head Office	3,871,883	400,000		4,271,883											4,271,883
01207 - Plant Protection & Regulatory Services (PPRS)	44,661,745	400,000		45,061,745		1,610,357	690,153	2,300,510							47,362,255
0120701 - Plant Protection & Regulatory Services Head Office	44,661,745	400,000		45,061,745		1,610,357	690,153	2,300,510							47,362,255
0120701001 - Plant Protection & Regulatory Services Head Office	44,661,745	400,000		45,061,745		1,610,357	690,153	2,300,510							47,362,255
01208 - Animal Production Directorate	11,018,177	247,185,117	20,200,000	278,403,294		801,860		801,860							279,205,154



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0120801 - Gen. Admin	2,179,330	245,385,117	20,200,000	267,764,447		801,860		801,860							268,566,307
0120801001 - Admin Office	2,179,330	245,385,117	20,200,000	267,764,447		801,860		801,860							268,566,307
0120802 - Nungua Livestock Breeding Station	1,675,371	200,000		1,875,371											1,875,371
0120802001 - Nungua Livestock Breeding Station Office	1,675,371	200,000		1,875,371											1,875,371
0120803 - Anrahia Dairy Farm	2,575,742	200,000		2,775,742											2,775,742
0120803001 - Anrahia Dairy Farm Office	2,575,742	200,000		2,775,742											2,775,742
0120804 - Ejura Sheep Breeding Station	1,288,571	200,000		1,488,571											1,488,571
0120804001 - Ejura Sheep Breeding Station	1,288,571	200,000		1,488,571											1,488,571
0120805 - Kintampo Goat Breeding Station	1,222,016	400,000		1,622,016											1,622,016
0120805001 - Kintampo Goat Breeding Station Office	1,222,016	400,000		1,622,016											1,622,016
0120806 - Pong Tamale Livestock Breeding Station	1,526,324	400,000		1,926,324											1,926,324
0120806001 - Pong Tamale Livestock Breeding Station Office	1,526,324	400,000		1,926,324											1,926,324
0120807 - Babile Piggrey Station	550,824	200,000		750,824											750,824
0120807001 - Babile Piggrey Station Office	550,824	200,000		750,824											750,824
0120808 - Nkwanta Livestock Station		200,000		200,000											200,000
0120808001 - Nkwanta Livestock Station Office		200,000		200,000											200,000
01209 - Women in Agric. Development Department (WIAD)	1,538,745	400,000		1,938,745											1,938,745
0120901 - Gen. Admin	1,538,745	400,000		1,938,745											1,938,745
0120901001 - Admin Office	1,538,745	400,000		1,938,745											1,938,745
01210 - Agric. Engineering Services Dept.	4,234,924	400,000	730,000,000	734,634,924											734,634,924
0121001 - Gen. Admin	4,234,924	400,000	730,000,000	734,634,924											734,634,924
0121001001 - Admin Office	4,234,924	400,000	730,000,000	734,634,924											734,634,924
01211 - Veterinary Services Dept. (Central Administration)	101,232,491	600,000	5,000,000	106,832,491		5,699,936	1,424,984	7,124,920							113,957,411
0121101 - Gen. Admin	101,232,491	400,000	5,000,000	106,632,491		5,699,936	1,424,984	7,124,920							113,757,411
0121101001 - Admin Office	101,232,491	400,000	5,000,000	106,632,491		5,699,936	1,424,984	7,124,920							113,757,411
0121102 - Disease Investigation Farm, Techiman		200,000		200,000											200,000
0121102001 - Disease Investigation Farm, Techiman Office		200,000		200,000											200,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
01219 - Northern Regional Agric Dev. Unit		700,000		700,000											700,000	
0121901 - Northern Regional Directorate		700,000		700,000											700,000	
0121901003 - Central Laboratory, Pong Temale		200,000		200,000											200,000	
0121901004 - Tsetse Control Program		500,000		500,000											500,000	
01222 - Policy Planning and Budget Directorate	3,026,506	400,000		3,426,506											3,426,506	
0122201 - Policy Planning and Budget Head Office	3,026,506	400,000		3,426,506											3,426,506	
0122201001 - Policy Planning and Budget Office	3,026,506	400,000		3,426,506											3,426,506	
01223 - Monitoring and Evaluation Directorate	3,283,743	400,000		3,683,743											3,683,743	
0122301 - Monitoring and Evaluation Head Office	3,283,743	400,000		3,683,743											3,683,743	
0122301001 - Monitoring and Evaluation Office	3,283,743	400,000		3,683,743											3,683,743	
01250 - Ghana Irrigation Development Authority	10,929,668	400,000	154,800,000	166,129,668											166,129,668	
0125001 - Headquarters	10,929,668	400,000	154,800,000	166,129,668											166,129,668	
0125001001 - GIDA Office	10,929,668	400,000	154,800,000	166,129,668											166,129,668	
01251 - Irrigation Company of Upper Region	1,969,080	200,000		2,169,080											2,169,080	
0125101 - Gen. Admin	1,969,080	200,000		2,169,080											2,169,080	
0125101001 - Admin Office	1,969,080	200,000		2,169,080											2,169,080	
01252 - Grains and Legumes Dev. Board	8,127,274	400,000		8,527,274		525,636	48,564	574,200							9,101,474	
0125201 - Gen. Admin	8,127,274	400,000		8,527,274		525,636	48,564	574,200							9,101,474	
0125201001 - Admin Office	8,127,274	400,000		8,527,274		525,636	48,564	574,200							9,101,474	
01253 - Veterinary Council		200,000		200,000											200,000	
0125301 - Gen. Admin		200,000		200,000											200,000	
0125301001 - Admin Office		200,000		200,000											200,000	
01255 - Ghana Permanent Representative in Rome	6,888,551	400,000		7,288,551											7,288,551	
0125501 - Gen. Admin	6,888,551	400,000		7,288,551											7,288,551	
0125501001 - Admin Office	6,888,551	400,000		7,288,551											7,288,551	
01256 - Cotton Development Authority		400,000		400,000											400,000	
0125601 - General Administration		400,000		400,000											400,000	



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0125601001 - Admin Office		400,000		400,000											400,000
01257 - Tree Crops Development Authority	4,244,102			4,244,102		6,220,476	5,976,535	12,197,011				17,250,000	27,600,000	44,850,000	61,291,113
0125701 - Gen. Admin	4,244,102			4,244,102		6,220,476	5,976,535	12,197,011				17,250,000	27,600,000	44,850,000	61,291,113
0125701001 - Admin Office	4,244,102			4,244,102		6,220,476	5,976,535	12,197,011				17,250,000	27,600,000	44,850,000	61,291,113

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 012 - Ministry of Food and Agriculture

Period: Year Total | Currency: Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	1,355,388,417	1,355,388,417	1,355,388,417	1,355,388,417
11001 - Central GoG & CF	945,000,000	945,000,000	945,000,000	945,000,000
1224052-Const of 6No VSD labs & clinic & Rehab of 10. No. VSD labs & clinics_	5,000,000	5,000,000	5,000,000	5,000,000
1224047-Const of 19 No. irrig dams in Northern, Upper East & Upper West Region	24,300,000	24,300,000	24,300,000	24,300,000
1224048-Land Devt for potential valleys for Rice: Maize & Soya: NR, E/R & A/R	70,000,000	70,000,000	70,000,000	70,000,000
1224043-Land Dev't for Prod of priority crops -Maize, Soya & vegetables in GH	35,500,000	35,500,000	35,500,000	35,500,000
1224058-Const. Of Poutry And Meat Processing Facilities At Strategic Locations	20,200,000	20,200,000	20,200,000	20,200,000
1224059-Construction Of 10 Packhouses At Selected Locations	20,000,000	20,000,000	20,000,000	20,000,000
1124011-Dev'T Of Solor-Powered Cmb For Vegetable Prod- Export & Agro Industry	25,000,000	25,000,000	25,000,000	25,000,000
1225002-Establishment of 50 Farmer Service Centers at selected Regions	690,000,000	690,000,000	690,000,000	690,000,000
Soft Capex	55,000,000	55,000,000	55,000,000	55,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,188,417	10,188,417	10,188,417	10,188,417
Soft Capex	10,188,417	10,188,417	10,188,417	10,188,417

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 012 - Ministry of Food and Agriculture

Period: Year Total | Currency: Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	289,800,000	289,800,000	289,800,000	289,800,000
Soft Capex	289,800,000	289,800,000	289,800,000	289,800,000
13501 - African Development Bank	69,000,000	69,000,000	69,000,000	69,000,000
Soft Capex	69,000,000	69,000,000	69,000,000	69,000,000
13513 - International Fund For Agricultural Development	41,400,000	41,400,000	41,400,000	41,400,000
Soft Capex	41,400,000	41,400,000	41,400,000	41,400,000



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