



# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED  
BUDGET ESTIMATES FOR 2026

  
MINISTRY OF DEFENCE



# *MINISTRY OF DEFENCE*



The MoD MTEF PBB for 2026 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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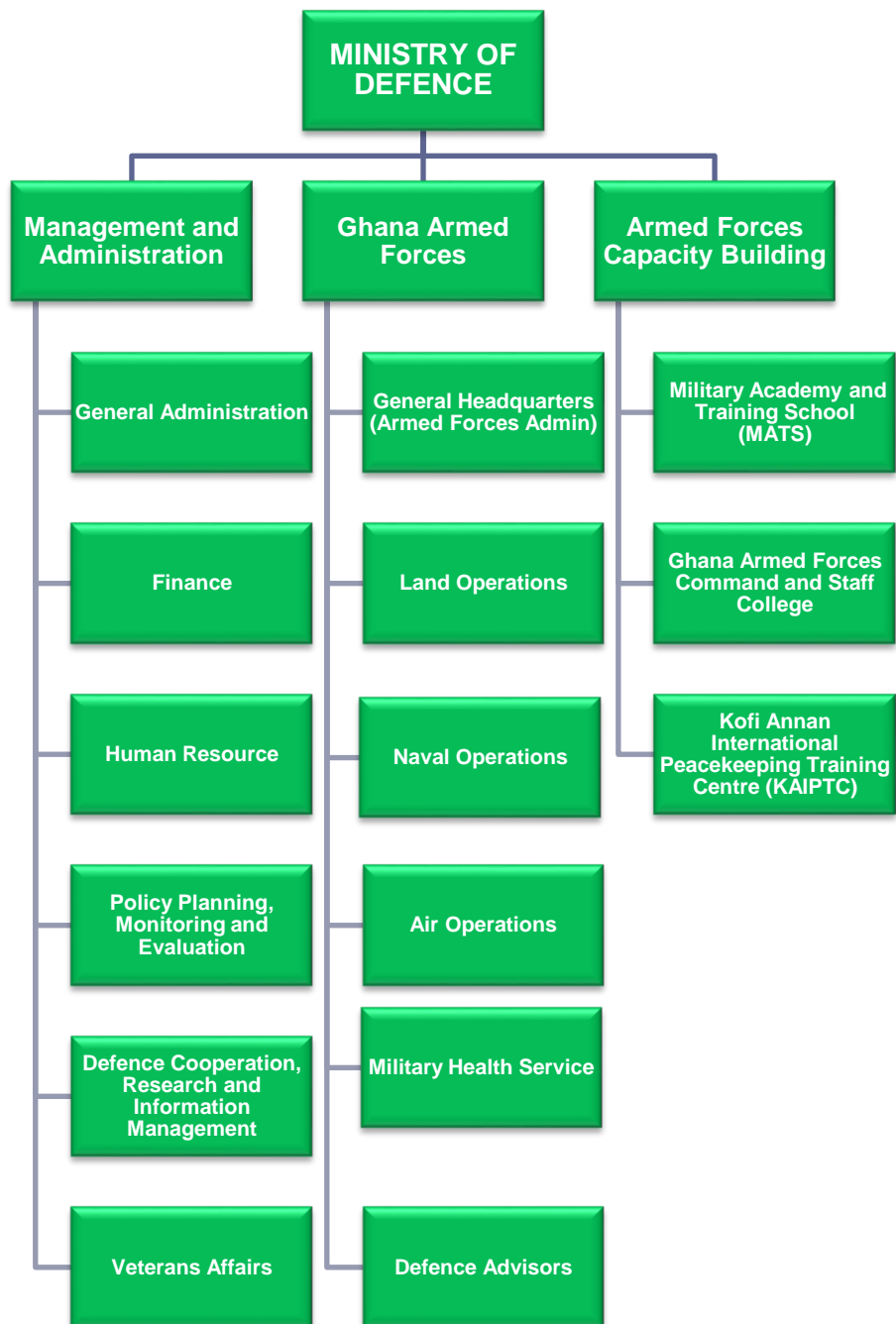
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## PROGRAMME STRUCTURE-MINISTRY OF DEFENCE





# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 034 - Ministry of Defence  
Year: FY26 | Currency: Ghana Cedi (GHS)  
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03401 - Management and Administration	9,507,668	36,724,831		46,232,499											46,232,499
03401001 - General Administration	7,333,211	7,671,822		15,005,033											15,005,033
03401002 - Finance		9,669,645		9,669,645											9,669,645
03401003 - Human Resource		5,732,746		5,732,746											5,732,746
03401004 - Policy Planning, Monitoring and Evaluation		9,181,207		9,181,207											9,181,207
03401005 - Defence Cooperation, Research And Information Management		4,469,411		4,469,411											4,469,411
03401006 - Veterans Affairs	2,174,457			2,174,457											2,174,457
03402 - Ghana Armed Forces	6,554,859,931	769,566,194	3,332,000,000	10,656,426,125		44,325,753		44,325,753							10,700,751,878
03402001 - General Headquarters (Armed Forces Administration)	716,435,422	708,259,666	800,000,000	2,224,695,088											2,224,695,088
03402002 - Land Operations	3,441,701,104	5,350,000		3,447,051,103		1,100,000		1,100,000							3,448,151,103
03402003 - Naval Operations	1,076,062,111	10,800,687		1,086,862,798		4,693,088		4,693,088							1,091,555,886
03402004 - Air Operations	1,075,464,410	6,883,666	2,532,000,000	3,614,348,076		7,870,000		7,870,000							3,622,218,076
03402005 - Military Health Service		23,772,175		23,772,175		30,662,665		30,662,665							54,434,840
03402006 - Defence Advisors	245,196,884	14,500,000		259,696,884											259,696,884
03403 - Armed Forces Capacity Building		25,457,285		25,457,285											25,457,285
03403001 - Military Academy And Training Schools (MATS)		5,230,651		5,230,651											5,230,651
03403002 - Ghana Armed Forces Command And Staff College		17,415,960		17,415,960											17,415,960
03403003 - KAIPTC		2,810,674		2,810,674											2,810,674
Grand Total	6,564,367,599	831,748,309	3,332,000,000	10,728,115,908		44,325,753		44,325,753							10,772,441,661

# **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF DEFENCE (MOD)**

## **1. MEDIUM TERM NATIONAL DEVELOPMENT POLICY**

### **FRAMEWORK-ADOPTED POLICY OBJECTIVES**

The following policy objectives adopted by the Ministry of Defence (MoD).

- Ensure improved fiscal performance and sustainability.
- Enhance public safety and security.
- Strengthen the effectiveness, accountability, and efficiency of public institutions.
- Deepen transparency and public accountability.
- Enhance the wellbeing and inclusion of the aged in national development.
- Improve human capital development and management.
- Promote job creation and decent work.
- Promote efficient and effective land administration.
- Expand the digital technology landscape.
- Enhance application of ICT in national development.
- Mainstream science, technology, research, and innovation in all socio-economic activities.
- Promote Ghana's economic interests.
- Enhance Ghana's international image and influence.

## **1. GOAL**

To safeguard Ghana's territorial integrity, maintain internal security as well as enhance institutional capacity for sustainable defence, veterans' welfare, and national development.

## **2. CORE FUNCTIONS**

The Ministry's Core Functions are as follows;

- Formulate and implement policies for internal security against external aggression and total defence of the Nation in collaboration with National Security Council and the Armed Forces Council.
- Ensure the state of combat readiness of the Ghana Armed Forces for rapid response to any security threat.
- Improve the logistical infrastructure for the Ghana Armed Forces.
- Facilitate the capacity building of the Ministry and the Ghana Armed Forces.
- Formulate, implement, monitor and evaluate policies in relation to the operations of MoD and GAF especially in areas of remuneration, provision of logistics and resources to enable them function efficiently.
- Facilitate the provision of social infrastructure such as roads/bridges, health and educational facilities.
- Formulate and implement policies for international peace support operations in collaboration with the National Security Council and the Armed Forces Council.
- Support Ghana's foreign policy on international peace and security.
- Administration and welfare of serving and retired personnel and their families.



### 3. POLICY OUTCOMES, INDICATORS AND TARGETS

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Ghana's contribution to International Peace and Security (IPS)	Percentage of GAF Personnel involved in International Peace Support Operations (IPSO)	2024	9.02%	2025	9.02%	2026	15%
	Percentage of personnel deployed in peacekeeping operations		9.02%		9.02%		15%
Capacity to provide peace and security enhanced	Net recruitment into the GAF	2024	7.79%	2025	6.96%	2026	8.05%
			8.09%		8.09%		10.0%
			0.30%		1.13%		1.95%
Operational efficiency of GAF improved	Share of budgetary resources for forestalling external aggression	2024	Approved Actual (GH¢ MIL) (GH¢ MIL)	2025	Approved Actual (GH¢ MIL) (GH¢ MIL)	2026	-
			3,860.397		-		-
			4,691.780		-		-
			chg: -831.38		-		-
			-17.71%		-		-





## 4. EXPENDITURE TRENDS

In 2023, the Ministry was appropriated an amount of GH¢3.743b for its planned programmes and activities. The appropriation comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX), Internally Generated Funds (IGFs), Annual Budget Funding Amount (ABFA) and Grants/Loans amounting to GH¢3.014b, GH¢33.067m, GH¢51.838m, GH¢28.841m, GH¢220.000m and GH¢395.000m respectively.

The MoD as at 31<sup>st</sup> December, 2023 had a total release of GH¢2.948b which comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Annual Budget Funding Amount (ABFA) amounting to GH¢2.777b, GH¢33.067m, GH¢51.838m, and GH¢86.000m respectively. The Ministry's total actual expenditure as at 31<sup>st</sup> December, 2023 amounted to GH¢2.981b consisting of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX), Internally Generated Funds (IGF) and Annual Budget Funding Amount (ABFA) with the following breakdowns; GH¢2.777b, GH¢33.067m, GH¢51.838m, GH¢32.600m and GH¢86.000m respectively. This was same for payments.

It is worthy to note that, total Internally Generated Funds (IGF) collected in the period under review was GH¢32.626m, same was retained and an amount of GH¢32.600m was expended.

The Ministry's total Cash Position as at 31<sup>st</sup> December, 2023 was GH¢26,259.00.

### **Additional Budgetary allocation**

The Ministry in the period under review received an additional budgetary allocation of GH¢824.561m. The amount comprised of Compensation of Employees (CoE), Goods and Services and CAPEX with the following breakdowns: GH¢76.814m, GH¢237.192m, and GH¢510.556m respectively. It should be noted that, the Annual Budget Funding Amount (ABFA) appropriation was reduced by GH¢134.000m.

Subsequently, the total amount of GH¢711.394m was released in the period. The amount comprised of Goods and Services and CAPEX with the following breakdowns: GH¢231.590m and GH¢479.804m respectively. This was same for expenditure and payments.

In 2024 the Ministry was appropriated an amount of GH¢3.891b Ghana Cedis for its planned programmes and activities. The appropriation comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Internally Generated Funds (IGFs) amounting to GH¢3.377b, GH¢117.986m, GH¢365,725m, and GH¢30,755m respectively.

The MoD as at 31<sup>st</sup> December, 2024 had a total release of GH¢4.723b which comprised of Compensation of Employees (CoE), Goods and Services and Capital Expenditure (CAPEX) amounting to GH¢4.316b, GH¢74.326m and GH¢332.003m respectively.



The Ministry's total actual expenditure as at 31<sup>st</sup> December, 2024 amounted to GH¢4.738b consisting of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Internally Generated Funds (IGFs) amounting to GH¢4.316b, GH¢74.326m, GH¢301.113m and GH¢46.170m, respectively. These were same for payments.

It is worthy to note that, total Internally Generated Funds (IGF) collected in the period under review was GH¢46.170m, same was retained and an amount of GH¢46.170m was expended.

### Additional Budgetary Allocation

This Ministry in the period under review received an additional budgetary allocation of GH¢1.054b. The amount comprised of Compensation of Employees (CoE), Goods and Services and CAPEX with the following breakdown: GH¢61.167m, GH¢120.871m and GH¢871.812m respectively. Same was released and expended under the various expenditure items.

## 5. 2025 BUDGET EXPENDITURE PERFORMANCE - JANUARY TO SEPTEMBER

Table 1: 2025 Budget Expenditure Performance by Economic Classification (Jan-Sept.)

Expenditure Item / Funding Source	2025 Approved Budget	Releases (End-September 2025)	Actual Expenditure	Variance 1	Variance 2
	A	B	C	D=A-B	E=B-C
<b>Compensation of Employee</b>	<b>5,691,168,726.00</b>	<b>4,471,384,776.00</b>	<b>4,471,384,776.00</b>	<b>1,219,783,950.00</b>	<b>-</b>
<i>GoG</i>	5,691,168,726.00	4,471,384,776.00	4,471,384,776.00	1,219,783,950.00	-
<i>IGF</i>	-	-	-	-	-
<b>Goods and Services</b>	<b>419,653,427.00</b>	<b>327,803,057.00</b>	<b>317,034,059.00</b>	<b>91,850,370.00</b>	<b>10,768,998.00</b>
<i>GoG</i>	379,748,309.00	301,622,591.00	290,853,593.00	78,125,718.00	10,768,998.00
<i>IGF</i>	39,905,118.00	26,180,466.00	26,180,466.00	13,724,652.00	-
<i>Foreign Loans and Grants (FLG)</i>	-	-	-	-	-
<b>CAPEX</b>	<b>260,645,445.00</b>	<b>56,788,325.00</b>	<b>-</b>	<b>203,857,120.00</b>	<b>56,788,325.00</b>
<i>GoG</i>	260,000,000.00	56,788,325.00	-	203,211,675.00	56,788,325.00
<i>IGF</i>	645,445.00	-	-	645,445.00	-
<i>Foreign Loans and Grants (FLG)</i>	-	-	-	-	-
<b>Total</b>	<b>6,371,467,598.00</b>	<b>4,855,976,158.00</b>	<b>4,788,418,835.00</b>	<b>1,515,491,440.00</b>	<b>67,557,323.00</b>

The Ministry was appropriated a total amount of GH¢6.371b in the 2025 financial year to implement its planned programmes and activities. The appropriation comprised Compensation of Employees (CoE) amounting to GH¢5.691b, Goods and Services of GH¢379.748m, Capital



Expenditure (CAPEX) of GH¢260.000m, and Internally Generated Funds (IGF) totaling GH¢40.551m.

The Ministry, as at 30<sup>th</sup> September 2025, had received total releases amounting to GH¢4.856b. The releases comprised Compensation of Employees (CoE) of GH¢4.471b, Goods and Services of GH¢301.623m, Capital Expenditure (CAPEX) of GH¢56.788m, and Internally Generated Funds (IGF) totaling GH¢26.180m.

As at 30<sup>th</sup> September, 2025, the Ministry's total actual expenditure amounted to GH¢4.788b. This comprised Compensation of Employees (CoE) of GH¢4.471b, Goods and Services of GH¢290.854m, and Internally Generated Funds (IGF) of GH¢26.180m. These figures were consistent with the corresponding payments made during the period.

### **Additional Budgetary Allocation**

This Ministry in the period under review received an additional budgetary allocation of GH¢464.436m. The amount comprised of Compensation of Employees (CoE) and Goods and Services with the following breakdown; GH¢301.448m and GH¢162.989m.

The breakdown is outlined in the table below;

**Table 2: Additional Budgetary Allocation**

S/N	Expenditure Item / Funding Source	2025 Approved Budget	2025 Reallocation Budget Amount (GH¢)	2025 Approved Revised Budget (GH¢)
1.	<b>Compensation of Employee (CoE)</b>	<b>5,691,168,726.00</b>	<b>301,447,659.00</b>	<b>5,992,616,385.00</b>
	<i>GoG</i>	5,691,168,726.00	301,447,659.00	5,992,616,385.00
2.	<b>Goods and Services (G&amp;S)</b>	<b>419,653,427.00</b>	<b>162,988,771.00</b>	<b>582,642,198.00</b>
	<i>GoG</i>	379,748,309.00	162,988,771.00	542,737,080.00
	<i>IGF</i>	39,905,118.00	-	39,905,118.00
3.	<b>Capital Expenditure (CAPEX)</b>	<b>260,645,445.00</b>	<b>-</b>	<b>260,645,445.00</b>
	<i>GoG</i>	260,000,000.00	-	260,000,000.00
	<i>IGF</i>	645,445.00	-	645,445.00
	<b>Total</b>	<b>6,371,467,598.00</b>	<b>464,436,430.00</b>	<b>6,835,904,028.00</b>



## 6. SUMMARY OF KEY ACHIEVEMENTS IN 2025

The table below highlights some achievements of this Ministry throughout the implementation of the 2025 budget:

2025 Budget Statement and Economic Policy Monitoring Report for January – September, 2025			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
1.	Management and Administration	<b>Internal Security Operations</b>	<p>The Ghana Armed Forces (GAF) continues to support internal security efforts in collaboration with sister security agencies through the following operations:</p> <p>Joint Operations: Under operations such as CALM LIFE, HALT II, MAIDA BUURI, COWLEG, and GONGGONG, the GAF has played a pivotal role in maintaining law and order, combating illegal activities, and preventing environmental degradation.</p> <p>Operation HALT II - Combating Illegal Mining (Galamsey): GAF intensified anti-galamsey operations during the year, focusing on key forest reserves and water bodies across several regions:</p>



2025 Budget Statement and Economic Policy Monitoring Report for January – September, 2025			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
2.	Ghana Armed Forces		<ul style="list-style-type: none"> <li>▪ Ashanti Region: Jimira and Offin Shelter Belts.</li> <li>▪ Western &amp; Western North: Subri River banks, Cape Three Points, and Abrewa Nni Nkran Forest Reserves.</li> <li>▪ Northern Region: Bole, Banda Nkwanta, Bamboi, Bui, Wakawaka, and Black Volta Basin.</li> </ul> <p>This operation successfully reclaimed all targeted forest reserves, which had previously been under the control of armed illegal miners. The forest reserves have since been restored to the Forest Commission (FC).</p> <p>Seizures made during these operations reveal the scale of illegal mining and the involvement of foreign nationals, some from terrorism-prone regions. This underscores the need for a more integrated and strategic national response, which GAF remains committed to supporting.</p> <p><b>Bawku Conflict</b> - Operation MAIDA BUURI: The Ghana Armed Forces escalated its operation in Bawku from peace support to peace enforcement in response to the persistent security challenges in the area. GAF continues to maintain a strong presence in Bawku, where tensions remain high due to recurring violent clashes and targeted attacks.</p>
		<b>International Peace Support Operations</b>	<p>Ghana sustained its commitment to global peacekeeping efforts under the auspices of the United Nations and other international bodies. In 2025:</p> <ul style="list-style-type: none"> <li>▪ The Ghana Army deployed 2,199 troops with equipment to various peacekeeping missions globally. These deployments bolster Ghana's diplomatic presence and reaffirm its status as a credible contributor to international peace and security.</li> <li>▪ Last year, Ghana risked the withdrawal of Ghana Army troops from international peacekeeping missions due to the unfortunate deployment of defective equipment.</li> </ul>



2025 Budget Statement and Economic Policy Monitoring Report for January – September, 2025			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
		<b>Defence Infrastructure Development</b>	<p>The Ministry continued work on the Forward Operating Base (FOB) at Ezinlibo, located near Ghana's western maritime border. The base is strategically situated to enhance maritime surveillance and protect vital offshore oil and gas infrastructure. As at the end of September 2025, the project had achieved a completion rate of 83%. When completed, it will significantly improve the Ghana Armed Forces' capacity to respond to maritime threats and secure the Exclusive Economic Zone (EEZ).</p> <p>To counter the increasing threats of terrorism and transnational crime along Ghana's northern borders, the Ministry continued implementation of the Northern Border Security Project, which commenced in 2021. The project involves:</p> <ul style="list-style-type: none"> <li>• Construction of 12 Forward Operating Bases (FOBs)</li> <li>• 2 Forward Logistics Bases (FLBs) in Wa and Bolgatanga</li> <li>• 1 Main Logistics Base (MLB) and a Central Command Centre in Tamale</li> </ul> <p>The project has achieved 64.9% completion as at September, 2025 serving as a strategic buffer against external threats and enhancing troop deployment in vulnerable areas. The Ministry has made arrangements to fully settle all outstanding Interim Payment Certificates (IPCs) for 2024 to ensure smooth continuation and completion of the project.</p>
		<b>Military Health System Strengthening</b>	<p>Installation of Oxygen Plant at 37 Military Hospital:</p> <p>A new oxygen generation system has been installed to replace aging infrastructure. This intervention ensures uninterrupted oxygen supply for critical care services.</p> <p>Provision of Laboratory Equipment - Duala Medical Reception Station: A new containerized</p>

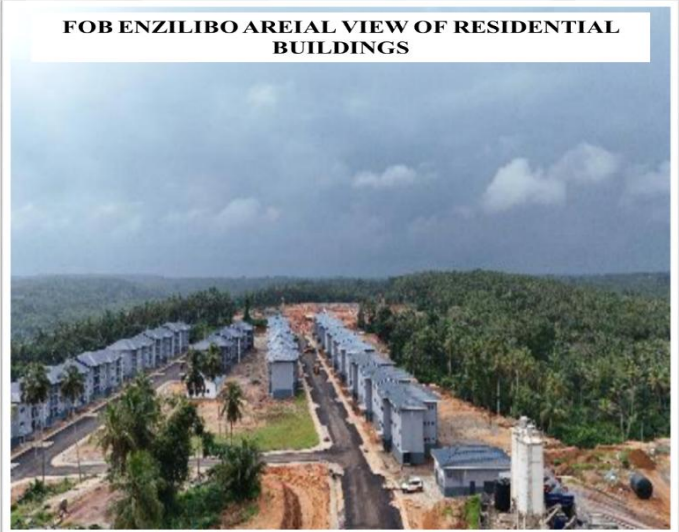


2025 Budget Statement and Economic Policy Monitoring Report for January – September, 2025			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
			laboratory equipped with modern diagnostic tools was established at Duala Barracks. This upgrade has decongested the 37 Military Hospital and improved access to diagnostic services for troops.
3.	Armed Forces Capacity Building	<b>Enlistment, Training, and Capacity Building</b>	<p>Officer Training and Commissioning:</p> <ul style="list-style-type: none"> <li>▪ In April 2025, 163 Officer Cadets from Regular Career Course Intake 63 were commissioned into the Army, Navy, and Air Force.</li> <li>▪ 384 Officer Cadets are currently under training at the Ghana Military Academy and will pass out in 2026.</li> </ul> <p>Capacity Building at GAFCSO:</p> <ul style="list-style-type: none"> <li>▪ The Ghana Armed Forces Command and Staff College (GAFCSO) successfully graduated 76 junior officers from its Junior Staff Course and 97 officers from the Senior Staff Course, including participants from allied countries.</li> </ul>





## PHOTOGRAPHS OF ACHIEVEMENTS WITHIN THE PERIOD







## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>Total Programme</b>	<b>10,772,441,661</b>	<b>10,772,441,661</b>	<b>10,772,441,661</b>	<b>10,772,441,661</b>
<b>03401 - Management and Administration</b>	<b>46,232,499</b>	<b>46,232,499</b>	<b>46,232,499</b>	<b>46,232,499</b>
<b>03401001 - General Administration</b>	<b>15,005,033</b>	<b>15,005,033</b>	<b>15,005,033</b>	<b>15,005,033</b>
21 - Compensation of Employees [GFS]	7,333,211	7,333,211	7,333,211	7,333,211
22 - Use of Goods and Services	7,671,822	7,671,822	7,671,822	7,671,822
<b>03401002 - Finance</b>	<b>9,669,645</b>	<b>9,669,645</b>	<b>9,669,645</b>	<b>9,669,645</b>
22 - Use of Goods and Services	9,669,645	9,669,645	9,669,645	9,669,645
<b>03401003 - Human Resource</b>	<b>5,732,746</b>	<b>5,732,746</b>	<b>5,732,746</b>	<b>5,732,746</b>
22 - Use of Goods and Services	5,732,746	5,732,746	5,732,746	5,732,746
<b>03401004 - Policy Planning, Monitoring and Evaluation</b>	<b>9,181,207</b>	<b>9,181,207</b>	<b>9,181,207</b>	<b>9,181,207</b>
22 - Use of Goods and Services	9,181,207	9,181,207	9,181,207	9,181,207
<b>03401005 - Defence Cooperation, Research And Information</b>	<b>4,469,411</b>	<b>4,469,411</b>	<b>4,469,411</b>	<b>4,469,411</b>
22 - Use of Goods and Services	4,469,411	4,469,411	4,469,411	4,469,411
<b>03401006 - Veterans Affairs</b>	<b>2,174,457</b>	<b>2,174,457</b>	<b>2,174,457</b>	<b>2,174,457</b>
21 - Compensation of Employees [GFS]	2,174,457	2,174,457	2,174,457	2,174,457
<b>03402- Ghana Armed Forces</b>	<b>10,700,751,878</b>	<b>10,700,751,878</b>	<b>10,700,751,878</b>	<b>10,700,751,878</b>
<b>03402001 - General Headquarters (Armed Forces Administration)</b>	<b>2,224,695,088</b>	<b>2,224,695,088</b>	<b>2,224,695,088</b>	<b>2,224,695,088</b>
21 - Compensation of Employees [GFS]	716,435,422	716,435,422	716,435,422	716,435,422
22 - Use of Goods and Services	708,259,666	708,259,666	708,259,666	708,259,666
31 - Non financial assets	800,000,000	800,000,000	800,000,000	800,000,000
<b>03402002 - Land Operations</b>	<b>3,448,151,103</b>	<b>3,448,151,103</b>	<b>3,448,151,103</b>	<b>3,448,151,103</b>
21 - Compensation of Employees [GFS]	3,441,701,104	3,441,701,104	3,441,701,104	3,441,701,104
22 - Use of Goods and Services	6,450,000	6,450,000	6,450,000	6,450,000
<b>03402003 - Naval Operations</b>	<b>1,091,555,886</b>	<b>1,091,555,886</b>	<b>1,091,555,886</b>	<b>1,091,555,886</b>
21 - Compensation of Employees [GFS]	1,076,062,111	1,076,062,111	1,076,062,111	1,076,062,111
22 - Use of Goods and Services	15,493,775	15,493,775	15,493,775	15,493,775
<b>03402004 - Air Operations</b>	<b>3,622,218,076</b>	<b>3,622,218,076</b>	<b>3,622,218,076</b>	<b>3,622,218,076</b>



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
21 - Compensation of Employees [GFS]	1,075,464,410	1,075,464,410	1,075,464,410	1,075,464,410
22 - Use of Goods and Services	14,753,666	14,753,666	14,753,666	14,753,666
31 - Non financial assets	2,532,000,000	2,532,000,000	2,532,000,000	2,532,000,000
<b>03402005 - Military Health Service</b>	<b>54,434,840</b>	<b>54,434,840</b>	<b>54,434,840</b>	<b>54,434,840</b>
22 - Use of Goods and Services	54,434,840	54,434,840	54,434,840	54,434,840
<b>03402006 - Defence Advisors</b>	<b>259,696,884</b>	<b>259,696,884</b>	<b>259,696,884</b>	<b>259,696,884</b>
21 - Compensation of Employees [GFS]	245,196,884	245,196,884	245,196,884	245,196,884
22 - Use of Goods and Services	14,500,000	14,500,000	14,500,000	14,500,000
<b>03403 - Armed Forces Capacity Building</b>	<b>25,457,285</b>	<b>25,457,285</b>	<b>25,457,285</b>	<b>25,457,285</b>
<b>03403001 - Military Academy And Training Schools (MATS)</b>	<b>5,230,651</b>	<b>5,230,651</b>	<b>5,230,651</b>	<b>5,230,651</b>
22 - Use of Goods and Services	5,230,651	5,230,651	5,230,651	5,230,651
<b>03403002 - Ghana Armed Forces Command And Staff College</b>	<b>17,415,960</b>	<b>17,415,960</b>	<b>17,415,960</b>	<b>17,415,960</b>
22 - Use of Goods and Services	17,415,960	17,415,960	17,415,960	17,415,960
<b>03403003 - KAIPTC</b>	<b>2,810,674</b>	<b>2,810,674</b>	<b>2,810,674</b>	<b>2,810,674</b>
22 - Use of Goods and Services	2,810,674	2,810,674	2,810,674	2,810,674

## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives**

- To formulate and implement Defence Policies relating to peacekeeping, internal and external security and the total defence of the country.
- To coordinate the preparation and defence of the budget of the Ministry.
- To facilitate the capacity building of its human resource.

#### **2. Budget Programme Description**

The Programme is to initiate, formulate, implement, monitor and evaluate Defence Policies to ensure national cohesion and territorial integrity. The programme covers all support services offered by the Defence Headquarters and its departments through delivery of the following sub-programmes;

- General Administration
- Finance and Administration
- Human Resource Management
- Policy Planning, Budgeting, Monitoring and Evaluation
- Research and Defence Cooperation.
- Veterans Administration, Ghana

Budget Programme Funding Source: Government of Ghana (GoG).

Beneficiaries of the Budget Programme: The Ghana Armed Forces (GAF) and the Citizenry of the Republic of Ghana.

The key challenges faced in the year 2025 were mainly financial and logistical constraints.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>03401 - Management and Administration</b>	<b>46,232,499</b>	<b>46,232,499</b>	<b>46,232,499</b>	<b>46,232,499</b>
<b>03401001 - General Administration</b>	<b>15,005,033</b>	<b>15,005,033</b>	<b>15,005,033</b>	<b>15,005,033</b>
21 - Compensation of Employees [GFS]	7,333,211	7,333,211	7,333,211	7,333,211
22 - Use of Goods and Services	7,671,822	7,671,822	7,671,822	7,671,822
<b>03401002 - Finance</b>	<b>9,669,645</b>	<b>9,669,645</b>	<b>9,669,645</b>	<b>9,669,645</b>
22 - Use of Goods and Services	9,669,645	9,669,645	9,669,645	9,669,645
<b>03401003 - Human Resource</b>	<b>5,732,746</b>	<b>5,732,746</b>	<b>5,732,746</b>	<b>5,732,746</b>
22 - Use of Goods and Services	5,732,746	5,732,746	5,732,746	5,732,746
<b>03401004 - Policy Planning, Monitoring and Evaluation</b>	<b>9,181,207</b>	<b>9,181,207</b>	<b>9,181,207</b>	<b>9,181,207</b>
22 - Use of Goods and Services	9,181,207	9,181,207	9,181,207	9,181,207
<b>03401005 - Defence Cooperation, Research And Information</b>	<b>4,469,411</b>	<b>4,469,411</b>	<b>4,469,411</b>	<b>4,469,411</b>
22 - Use of Goods and Services	4,469,411	4,469,411	4,469,411	4,469,411
<b>03401006 - Veterans Affairs</b>	<b>2,174,457</b>	<b>2,174,457</b>	<b>2,174,457</b>	<b>2,174,457</b>
21 - Compensation of Employees [GFS]	2,174,457	2,174,457	2,174,457	2,174,457

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.1: GENERAL ADMINISTRATION (OFFICE OF THE MINISTER)

##### 1. Budget Sub-Programme Objective

To provide policy and administration direction of all government policies, programmes for the MOD Sector.

##### 2. Budget Sub-Programme Description

The Sub-Programme seeks to:

- Supervise and implement Government programmes, policies and projects for the Sector.
- Initiate innovative programmes for the Sector.
- Monitor, evaluate and submit reports to cabinet on Government's programmes, policies and projects for the Sector.
- Coordinate diplomatic and development activities of the GAF.
- Provide guidance for the general MoD Sector Medium-Term Development Plan (SMTDP), Budget and Procurement matters.
- Ensure value for money from Service Providers for MoD.
- Facilitate the development of a comprehensive and reliable database on all GAF resources.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Garrison Tours Organized to the various Garrisons	Number of tours conducted	4	4	4	4	4	4	4	4
Priority projects Monitored and Evaluated	Quarterly projects sites visit Reports	4	4	4	4	4	4	4	4



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
<b>MoD's network infrastructure monitored</b>	Presence of Quarterly Monitoring Reports	4	4	4	4	4	4	4	4

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
Seek cabinet/parliamentary approval/authorization for the Ministry's operations/ projects by Dec. 2026.	<b>Acquisition of Immovable and Movable Assets</b>
Facilitate advocacy on defence issues by Dec. 2026.	
Organize meetings with foreign counterparts by Dec. 2026.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Organize four (4) Garrison Tours to the various Garrisons by Dec. 2026.	Bungalows & Flats by Dec. 2026.
Facilitate the process of land acquisition by Dec. 2026.	
Coordinate all Public Private Partnership (PPP) projects for the Ministry to ensure value for money by Dec. 2026.	
Facilitate Monitoring of all GAF projects by Dec. 2026.	
Organize meetings with all Service Providers, Contractors and Consultants of MoD by Dec. 2026.	
Facilitate the development of one (1) comprehensive and reliable database on all GAF resources by Dec. 2026.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03401001 - General Administration	15,005,033	15,005,033	15,005,033	15,005,033
21 - Compensation of Employees [GFS]	7,333,211	7,333,211	7,333,211	7,333,211
22 - Use of Goods and Services	7,671,822	7,671,822	7,671,822	7,671,822

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.2: FINANCE AND ADMINISTRATION**

##### **1. Budget Sub-Programme Objectives**

- To effectively manage coordinate the activities of the various Directorates and Committees in the Ministry.
- To ensure effective and efficient mobilization of resources, financial management and reporting.
- To improve the logistical infrastructure of the Ministry of Defence.
- To facilitate the preparation of budget estimates for approval by Parliament.
- To ensure the functionality of the transport fleet of the Ministry of Defence.
- To oversee effective operations in the Stores Unit.

##### **2. Budget Sub-Programme Description**

This sub-programme co-ordinates the activities of the Ministry and its Directorates through the Office of the Chief Director and Director, Finance and Administration, which is basically responsible for the following: -

- Issuing directives that are consistent with the policy direction of the Ministry.
- Ensuring the provision of resources and logistics (property, plant and equipment) to all Directorates for the effective operation of the Ministry of Defence.
- Servicing Committees and ad hoc committees to facilitate programmes of the Ministry.
- Organizing in-house seminars and talks to educate and inform staff on relevant issues.
- Effectively maintain Property, Plant and Equipment.
- Co-ordinate and manage the activities of the Directorates and Committees in the Ministry.
- Ensuring compliance with acceptable accounting procedures and timely reporting.
- Ensuring the keeping of proper accounting records.
- Facilitating budgetary control and management of financial resources.
- Preparing cash-flow statements and final accounts.
- Preparation of correspondence on Local and Overseas Courses and Seminars for staff of the Ministry of Defence.
- Preparation of Cabinet and Parliamentary Memos.





### 3. Budget Sub-Programme Results Statement

The Table indicates the main output, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

TIM	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Procurement Plans drawn and reviewed periodically	Number of Procurement Plans	1	1	1	1	1	1	1	1
Annual Audit Plan prepared	Number of Annual Audit Plans	1	1	1	1	1	1	1	1
Quarterly/Annual Financial reports submitted	Number of financial reports developed	4	4	4	2	4	4	4	4
Quarterly/Annual Finance Directorate reports submitted	Number of Directorate reports developed	4	4	4	4	4	4	4	4
GAF council meetings facilitated	Number of meetings organized	4	1	4	3	4	4	4	4
Management meetings organized	Number of meetings organized	12	1	4	9	4	4	4	4
Ministerial Advisory Board meetings facilitated	Number of meetings organized	4	-	4	-	4	4	4	4
MoD Entity Tender Committee meetings facilitated	Number of meetings organized	4	3	4	3	4	4	4	4



TIM	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Audit Committee Meetings undertaken	Number of Audit Committee meetings organized	4	3	4	4	4	4	4	4
MOD office/residential accommodation renovated	Number of office/residential/accommodation renovated	2	-	2	1	2	2	2	2
External Auditing processes coordinated	Number of external Auditing processes coordinated	-	-	4	2	4	4	4	4
Contracts validated and reviewed annually	Number of contracts validated and reviewed annually	-	-	-	-	1	1	1	1
Contract Management processes facilitated	Number of contract Management processes facilitated	-	-	-	-	1	1	1	1
Periodic Risk assessment and internal control of all activities in MoD and GAF conducted	Number of Periodic Risk assessment and internal control of all activities in MoD and GAF conducted	-	-	-	-	4	4	4	4
Reconciliation statements on bank accounts prepared	Number of reconciliation statements on bank accounts prepared	-	-	-	2025 reconciliation statements prepared	12	12	12	12



TIM	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Payment Vouchers processed	Number of Payment Vouchers processed	To Process and pay all request for payments submitted	-	To Process and pay all request for payments submitted	2025 Payment vouchers processed	To Process and pay all request for payments submitted	To Process and pay all request for payments submitted	To Process and pay all request for payments submitted	To Process and pay all request for payments submitted
Cashbooks updated	Number of cashbooks updated	-	-	Update 2025 cashbooks	2025 cashbooks updated	6	6	6	6
Electronic cashbook templates developed and set up for MoD Accounts annually	Number of electronic cashbook templates developed and set up for MoD Accounts annually	-	-	1	1	1	1	1	1
E-Reporting Templates updated for preparation of financial statements annually	Number of E-templates updated for preparation of financial statements annually	-	-	1	1	1	1	1	1
Dropbox platform for storing and accessing financial data available	Availability and functionality of a Dropbox platform for storing and accessing financial data	-	-	1	1	1	1	1	1
Departmental Audit engagements conducted	Number of Departmental Audit engagements conducted	4	4	4	2	5	5	5	5



TIM	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Logistics and Inventory Management Activities conducted	Number of Logistics and Inventory Management activities conducted	-	-	-	-	1	1	1	1
Media monitoring exercises conducted quarterly	Number of media monitoring exercises conducted quarterly	-	-	-	-	4	4	4	4
Social media engagement achieved	% increase in social media engagement achieved	-	-	-	-	25%	25%	25%	25%
Outreach events organized	Number of outreach events organized	-	-	-	-	1	1	1	1
Cybersecurity protocols developed and enforced for media systems.	Number of cybersecurity protocols developed and enforced for media systems.	-	-	-	-	1	1	1	1
Payments processed	Number of processed payments	Process all GoG payments on GIFMIS	All GoG payments processed on GIFMIS	Process all GoG payments on GIFMIS	All GoG payments processed on GIFMIS	Process all GoG payments on GIFMIS	Process all GoG payments on GIFMIS	Process all GoG payments on GIFMIS	Process all GoG payments on GIFMIS
Supplier's / service providers setup on GIFMIS	Number of supplier's/ service providers setup on GIFMIS	Set-up all submitted suppliers/service providers on GIFMIS	MoD suppliers/service providers set-up on GIFMIS	Set-up all submitted suppliers/ services providers on GIFMIS	MoD suppliers/ service providers set-up on GIFMIS	Set-up all submitted suppliers/ service providers on GIFMIS	Set-up all submitted suppliers/ services providers on GIFMIS	Set-up all submitted suppliers/ services providers on GIFMIS	Set-up all submitted suppliers/ services providers on GIFMIS



TIM	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Financial reports prepared	Number of quarterly/Annual Financial reports prepared	5	5	5	5	5	5	5	5

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Internal Management of the Organization</b>	<b>Acquisition of Immovable and Movable Assets</b>
Provision of Administrative and General Services by Dec. 2026.	
Maintenance of plant and equipment by Dec. 2026.	
Manage transport and maintain office facilities by Dec. 2026.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Undertake Logistics and Inventory Management Activities by Dec. 2026	Reconstruction of MOD Bungalows (Phase II) by Dec. 2026
<b>Procurement Activities</b>	
Undertake Procurement Management Activities by Dec. 2026.	
Facilitate preparation and implementation of Annual Procurement Plan By Dec. 2026.	
Facilitate four (4) Entity Tender Committee meetings by Dec. 2026	
<b>Internal &amp; External Audit Operations</b>	
Facilitate preparation and execution of Annual Audit Plan by Dec. 2026.	
Undertake four (4) project inspections by Dec. 2026.	
Facilitate four (4) Audit Committee meetings by Dec. 2026.	
Validate and review Contracts by Dec. 2026	
Facilitate contract management processes by Dec. 2026	
Undertake Periodic Risk assessment and internal control of all activities in MoD and GAF by Dec. 2026	



Operations	Projects
Coordinate and conduct four (4) external and four (4) departmental audit engagements by December 2025	
Conduct project site visitation to all GAF projects by Dec. 2026	
<b>Governance and Institutional Coordination</b>	
Organize four (4) GAF Council meetings by Dec. 2026.	
Organize four (4) Ministerial Advisory Board/ Management meetings by Dec. 2026.	
Organize four (4) Management meetings by Dec. 2026	
<b>Financial Planning and Management Operations</b>	
Undertake five (5) financial and performance reporting by Dec. 2026.	
Undertake financial management and operational accounting functions by Dec. 2026.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03401002 - Finance	9,669,645	9,669,645	9,669,645	9,669,645
22 - Use of Goods and Services	9,669,645	9,669,645	9,669,645	9,669,645

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.3: HUMAN RESOURCE MANAGEMENT

##### 1. Budget Sub-Programme Objective

To provide competent and well-motivated staff to implement MoD policies and programmes throughout the year.

##### 2. Budget Sub-Programme Description

This sub-programme exists to ensure the availability of human resource capacity to meet the needs of the Ministry. The main operations involved are to;

- Train staff at various levels and competencies.
- Ensure and implement staff welfare programmes.
- Provide appropriate manpower mix through recruitment and promotions.
- Review MoD Organisational Manual.
- Undertake Annual Staff Performance Appraisals.
- Undertake manpower succession planning and programmes.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Competency-based courses for members of staff facilitated	Number of staff trained	40	41	20	13	20	20	30	30
Scheme of Service Training for staff members facilitated	Number of staff trained	30	21	30	16	20	20	30	30
Workshops and Seminars organized	Number of staff trained	50	64	50	43	65	65	70	70





Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
In-house workshops and trainings organized	Number of trainings organized	5	4	5	2	4	4	4	4
Promotion interviews facilitated for members of staff	Number of staff promoted annually	13	7	20	11	17	17	18	18
Staff Performance Appraisal (E-SPAR) for all staff coordinated and implemented	Number of staff participation	54	54	64	64	59	59	59	59
Preparation and signing of Chief Directors/ Directors Performance Agreements facilitated	Number of Chief Directors/ Directors Agreements prepared, signed and tracked annually	8	8	8	8	8	8	8	8
Staff Durbars organized	Number of staff durbars organized	1	-	2	2	4	4	4	4
Academic training for members of staff facilitated	Number of staff trained	2	-	2	3	5	5	5	5
Staff trained in outlined special programmes annually; • Paramedics and first Aid Administration for HR staff organized	Number of staff trained	-	-	-	-	70	70	70	70



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
<ul style="list-style-type: none"> <li>• Service delivery for Persons with Disability (PWD)</li> <li>• Communicable and non-communicable diseases</li> <li>• Sexual harassment</li> <li>• Use of HRMIS</li> <li>• Artificial Intelligence</li> </ul>									
Domestic conferences participated in annually	Number of domestic conferences participated in annually	-	-	-	-	2	2	2	2
International conferences participated in annually	Number of international conferences participated in annually	-	-	-	-	1	1	1	1
Staff welfare activities coordinated annually	Number of staff welfare activities coordinated annually	12	10	10	6	10	10	10	10
Management and staff retreats organized annually	Number of management and staff retreats organized annually	-	-	-	-	2	2	2	2
End-of-year gatherings/celebrations and Christmas packages organized annually	Number of reports on end-of-year gatherings/celebrations and Christmas packages organized annually	-	-	-	-	1	1	1	1



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Health walks ,clean-up and blood donation exercises conducted annually	Number of health walks ,clean-up and blood donation exercises conducted annually	1	-	2	1	2	2	2	2
Staff recognition and award schemes implemented annually	Number of reports on Staff recognition and award schemes implemented annually	-	-	-	-	1	1	1	1
Bi-annual emergency/ occupational health and safety simulations conducted	Number of bi-annual emergency/ occupational health and safety simulations conducted	-	-	1	1	2	2	2	2
Comprehensive HR Welfare policies successfully developed	Comprehensive HR Welfare Policy operationalized	-	-	-	-	1	1	1	1
MoD Organization al manual reviewed/ Validated	Approved MoD Organization al Manual	1	1	1	1	1	1	1	1
HRMIS Procurement and Deployment Status	Percentage completion of HRMIS procurement, installation, and rollout across MoD.	-	-	-	-	25%	50%	75%	100%



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
HRM Directorate meetings organized annually	Number of HRM Directorate meetings organized annually	4	4	4	2	4	4	4	4
Director's meetings coordinated annually	Number of Director's meetings coordinated annually	4	2	4	2	4	4	4	4
Quarterly evaluations and feedback surveys conducted on HR activities and interventions	Number of quarterly evaluations and feedback surveys conducted on HR activities and interventions	-	-	-	-	4	4	4	4

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:



Operations	Projects
<b>HR Policies</b>	Acquisition of Immovable and Movable Assets
Development of comprehensive HR Welfare policy by Dec. 2026	
Review/implementation of MoD's Organisational Manual by Dec. 2026.	
<b>Training &amp; Development</b> (Scheme of Service, Competency and Academic Training)	
Facilitate Competency-based Courses for twenty (20) members of staff by Dec. 2026.	Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets
Facilitate Scheme of Service Training for twenty (20) members of staff by Dec. 2026	
Facilitate academic training for five (5) staff members by Dec. 2026	
Facilitate training of seventy (70) staff in special programmes by Dec. 2026	
<b>Workshops and Seminars</b>	
Facilitate Workshops and Seminars for sixty-five (65) staff members by Dec. 2026.	
Organize four (4) In-house workshops and training by Dec. 2026	
Facilitate staff participation in two (2) local and one (1) international conference by Dec. 2026	
<b>HR Management</b>	
Facilitate promotional interviews for seventeen (17) members of staff by Dec. 2026.	
Facilitate the preparation, signing, and effective implementation tracking of Performance Agreements for the Chief Director and Directors by Dec. 2026.	
Coordinate the preparation, submission, and review of Electronic Staff Performance Appraisal Reports (E-SPAR) for fifty-nine (59) staff members by December 2026	
Procurement and Deployment of HRMIS by December, 2026	
Conducted quarterly evaluations and feedback surveys on HR activities and interventions by Dec. 2026	
<b>Employee Engagement and welfare</b>	
Facilitate Staff welfare activities by Dec. 2026	



Facilitate Management and staff retreat by Dec. 2026		
Organize quarterly Human Resource Meetings by Dec. 2026.		
Facilitate implementation of staff recognition and award scheme by Dec, 2026		
Organize End-of-year gatherings/celebrations and Christmas packages annually		
Organise four (4) Staff Durbars by Dec. 2026		
<b>Health, Safety and Wellness</b>		
Organize two (2) clean-up and blood donation exercises by Dec. 2026		
Conduct Bi-annual emergency/ occupational health and safety simulations by Dec. 2026		





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03401003 - Human Resource	5,732,746	5,732,746	5,732,746	5,732,746
22 - Use of Goods and Services	5,732,746	5,732,746	5,732,746	5,732,746

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.4: POLICY PLANNING, BUDGETING, MONITORING AND EVALUATION

##### 1. Budget Sub-Programme Objective

To initiate, formulate, implement, monitor and evaluate policies, programmes, projects and activities of the Ministry.

##### 2. Budget Sub-Programme Description

This Sub-programme seeks to:

- Facilitate policy coordination for the MoD.
- Conceptualize/formulate four (4) year Medium-Term Development Plan (MTDP).
- Design and facilitate the implementation of MTDP.
- Monitor and Evaluate the MTDP.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Review of Medium-Term Expenditure Framework (MTEF) facilitated	Number of MoD Medium-Term Expenditure Framework (MTEF) developed/ reviewed annually	1	1	1	-	1	1	1	1
Sector Quarterly/ Annual Budget Performance Reports prepared	Number of Sector Budget Performance Reports prepared and submitted within the fiscal year	4	4	4	2	5	5	5	5
Sector Performance	Number of mid-year and	2	2	2	2	2	2	2	2





Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Reports prepared	annual sector performance reports prepared annually								
Sector Quarterly/ Annual Progress Report prepared	Number of annual and quarterly progress reports	4	4	4	3	4	4	4	4
Composite Annual Action Plan reviewed	Number of MoD Composite Annual Action Plan reviewed annually	1	1	1	1	1	1	1	1
The activities of the Client Service Unit (CSU) monitored	Number of mid-year and end-of-year Reports on CSU operations prepared annually	2	2	2	1	2	2	2	2
Client Service Charter reviewed	Client Service Charter reviewed and updated	-	-	1	-	1	-	-	1
National Anti-Corruption Action Plan (NACAP) Annual Work Plans prepared	Number of NACAP Annual work plans prepared annually	1	1	1	1	1	1	1	1
Preparation and submission of SONA facilitated	Number of MoD Inputs prepared for SONA	1	1	1	1	1	1	1	1
Defence Budget Committee meetings facilitated	Number of Defence Committee meetings held	4	4	4	2	4	4	4	4



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Sector Medium-Term Development Plan developed and reviewed	MoD Sector Medium-Term Development Plans developed/ reviewed annually	1	1	1	1	1	1	1	1
Annual Peer-to-Peer Plans prepared	Number of Annual Peer-to-Peer Plans prepared annually	-	-	1	1	1	1	1	1
Public Investment Plans prepared annually	Number of Public Investment Plans prepared annually	1	1	1	1	1	1	1	1
GAF Home Ownership Policy developed	Existence and operationalization of the GAF Ownership Policy	-	-	-	-	1	-	-	1
MoD Annual Action plan on Gender Activities prepared annually	Number of MoD Annual Action Plans on Gender Activities prepared annually	-	-	-	1	1	1	1	1
Defence Policy and Strategy developed	Status of preparation and review of the Defence Policy and Strategy	-	-	-	-	100%	-	-	-
End-of-year reports prepared on the implementation of NACAP activities	Number of end-of-year reports prepared on the implementation of NACAP activities	1	1	1	1	1	1	1	1
Sector-wide M&E exercises conducted on MoD investment projects and	Number of sector-wide M&E exercises conducted on MoD investment	4	2	4	-	4	4	4	4



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
activities annually	projects and activities annually								
End-of-year peer education reports produced annually	Number of end-of-year peer education reports produced annually	-	-	-	-	1	1	1	1
Mid-year and annual reports on M&E activities prepared annually	Number of mid-year and annual reports on M&E activities prepared annually	-	-	-	-	2	2	2	2
Quarterly stakeholder engagements on sector investment projects coordinated	Number of quarterly stakeholder engagements on sector investment projects coordinated	-	-	-	-	4	4	4	4
Development and operationalization of the Sector Investment Projects Management Information System (MIS)	Status of development and operationalization of the Sector Investment Projects Management Information System (MIS)	-	-	-	-	15%	30%	70%	100%
M&E Action Plans prepared and approved	Number of M&E Action Plans prepared and approved	-	-	1	1	1	1	1	1
M&E results frameworks developed/reviewed annually	Number of M&E results frameworks developed/reviewed annually	-	-	1	1	1	1	1	1
PowerPoint presentations prepared for technical hearings	Number of PowerPoint presentations prepared for	1	1	1	1	1	1	1	1



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	technical hearings								
MoD Gender Policy prepared and reviewed	Status of preparation and review	-	-	-	-	100%	-	-	-
Quarterly updates on MoD Investment Projects compiled	Number of updates on MoD Investment Projects compiled	-	-	-	-	4	4	4	4



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
<b>Policy and Planning Activities</b>	<b>Acquisition of immovable and movable assets</b>
Coordinate the review of the MoD Sector Medium-Term Development Plan by Dec. 2026	
Preparation of MoD Composite Annual Action Plan and facilitate its implementation by December 2026.	
Facilitate the development and review of the Defence Policy and Strategy by Dec. 2026	
Facilitate the development and operationalization of the GAF Home Ownership Policy by Dec. 2026	
Coordinate the preparation and review of the MoD Gender Policy and Annual Gender Action Plan by Dec. 2026	
Co-ordinate the preparation and submission of the Public Investment Plan (PIP) by Dec. 2026	
<b>Evaluation and Impact Assessment Activities</b>	
Facilitate the review and preparation of the Ministry's Medium-Term Expenditure Framework (MTEF) by Dec. 2026	
Facilitate four (4) Defence Budget Committee meetings by Dec. 2026.	
Facilitate preparation of Sector Quarterly/Annual Performance Reports by Dec. 2026	
<b>Monitoring, Evaluation and Reporting</b>	
Conduct four (4) sector-wide M&E exercises on MoD investment projects and activities by Dec. 2026	
Undertake preparation of Annual M&E Action Plan and facilitate its implementation by Dec. 2025	
Facilitate the development and operationalization of the Sector Investment Projects Management Information System (MIS) by Dec. 2026	
Coordinate four (4) quarterly stakeholder engagement meetings on sector investment projects by Dec. 2026.	
<b>Governance, Accountability and Anti-Corruption</b>	
Coordinate the preparation and implementation of the MoD's Annual NACAP Work Plan by Dec.2026	
Prepare one (1) end-of-year report on the implementation of NACAP activities by Dec. 2026	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03401004 - Policy Planning, Monitoring and Evaluation	9,181,207	9,181,207	9,181,207	9,181,207
22 - Use of Goods and Services	9,181,207	9,181,207	9,181,207	9,181,207

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.5: RESEARCH AND DEFENCE COOPERATION

##### 1. Budget Sub-Programme Objectives

- To facilitate Defence and Security co-operation between Ghana and Multilateral and Bi-lateral organizations, in the sub-region and internationally.
- Expansion and modernization of MoD ICT and Library Infrastructure.

##### 2. Budget Sub-Programme Description

The Research and Defence Cooperation Sub-Programme seeks to:

- Collaborate with other security agencies internally and externally as well as the Ministry of Foreign Affairs and Regional Integration to address security concerns and international agreements and protocols. Examples are AU, ECOWAS and Permanent Joint Commission for Cooperation (PJCC) meetings.
- Stocking the library with reference materials.
- Facilitate a review replacement and expansion of the current ICT and security infrastructure at the MoD.

##### 3. Budget Sub-Programme Results Statement

The Table indicates the main output, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Reviewed and updated the Right to Information Manual of MoD	Number of MoD Right to Information (RTI) Manuals reviewed/updated annually	1	1	1	1	1	1	1	1
RTI Sensitization programmes organized annually for MoD	Number of RTI Sensitization programmes organized annually for MoD	1	-	1	-	1	1	1	1



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Directors and Unit Heads	Directors and Unit Heads								
Preparatory meetings for 2025 Ghana-EU Political Dialogue attended	Number of preparatory meetings for 2025 Ghana-EU Political Dialogue attended	1	1	2	2	2	2	2	2
MOU's for Defence cooperation between the Ministry and Bilateral, Multi-lateral Agencies facilitated	Number of Memoranda of Understanding (MoUs) on Defence Cooperation with bilateral and multilateral countries processed.	4	1	1	-	4	4	4	4
Permanent Joint Commission for Cooperation (PJCC) Meetings attended	Number of PJCC meetings attended	4	9	4	3	4	4	4	4
Planned ICT infrastructure upgrades completed and operational within the MoD.	Percentage of planned ICT infrastructure upgrades completed and operational within the MoD.	Modernize and expand MoD ICT Infrastructure	Installation of Antiviruses completed	Modernize and expand MoD ICT Infrastructure	Installation of Antivirus still ongoing	25%	50%	75%	100%
Meet-the-press/ Government Accountability	Number of Meet-the-Press/Government Accountability	1	-	1	1	2	2	2	2





Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
series organized	lity Series organized								
Editorial board meetings organized	Number of meetings organized	4	10	4	-	4	4	4	4
MoD library revamped /restocked	Presence of revamped or restocked library	1	1	1	1	1	1	1	1
Quarterly Directorate meetings	Number of meetings organized	4	4	4	4	4	4	4	4
Institutional and Directorate research prepared	Number of Institutional and Directorate research prepared	1	1	1	1	7	7	7	7
Library resources (books, journals, digital materials) procured and made available to staff	Number of library resources (books, journals, digital materials) procured and made available to staff	14	14	-	-	30	30	30	30
Follow-up Action reports on the findings of public opinions/ media reports	Number of Follow-up Action reports on the findings of public opinions/ media reports	2	2	2	2	2	2	2	2
Cyber security awareness training conducted for staff	Number of staff who completed cyber security awareness training	60	60	-	-	70	70	70	70



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Research and Knowledge Management</b>	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Prepare Institutional and Directorate research reports by Dec. 2026	
Conduct quarterly Directorate meetings by Dec. 2026	
Facilitate preparation of library resources (books, journals, digital materials) and make available to staff by Dec. 2026	
<b>Defence Co-operation</b>	
Participate in preparatory meetings for Ghana-EU Political Dialogue by Dec. 2026	
Facilitate MOU's for Defence Cooperation with bilateral and multilateral agencies by Dec. 2026	
Attend Permanent Joint Commission for Cooperation (PJCC) meetings by Dec. 2026	
<b>ICT Operations</b>	
MoD ICT and security infrastructure modernized and expanded by Dec. 2026	
Conduct cybersecurity awareness training for staff by Dec. 2026	
<b>Library Activities</b>	
Renovate/restock MoD Library with research materials by Dec. 2026.	
<b>Media Relations</b>	
Organize Meet-the-Press/Government Accountability Series by Dec. 2026	
Facilitate editorial board meetings by Dec. 2026	
Conduct follow-up action reports on the findings of public opinions/media reports by Dec. 2026	
<b>RTI Activities</b>	
Review and update the MoD Right to Information (RTI) Manual by Dec. 2026	
Organize RTI sensitization programmes for MoD Directors and Unit Heads by Dec. 2026	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03401005 - Defence Cooperation, Research And Inform	4,469,411	4,469,411	4,469,411	4,469,411
22 - Use of Goods and Services	4,469,411	4,469,411	4,469,411	4,469,411

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.6: VETERANS ADMINISTRATION, GHANA

##### 1. Budget Sub-Programme Objectives

- To promote the welfare of Military Veterans and their dependents.
- To promote esprit de-corps among Military Veterans.
- To cater for the welfare of all widows, widowers and their dependents.

##### 2. Budget Sub-Programme Description

This Sub-programme seeks to:

- Provide medical and rehabilitation care for Military Veterans who are infirm, disabled, destitute and aged.
- Design and administer welfare schemes for Military Veterans.
- Encourage Military Veteran groups to engage income-generating activities.
- Cooperate with the Commonwealth and other Associations and Fraternities with similar aims and objectives.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Four (4) visits to local projects sites undertaken	Presence of Reports	4	4	4	4	4	4	4	4
Quarterly VAG governing board meetings organized	Number of meetings organized	4	4	4	4	4	4	4	4
Annual 28 <sup>th</sup> February Cross Road	Number of participants in 28 <sup>th</sup> February Crossroad	-	-	-	-	1,000	1,800	3,000	5,000



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
shooting incident celebration organized	shooting incidence celebration								
Annual Myohaung Day Celebration organised	Number of participants in the Myohaung Day Celebration	-	-	-	-	1,000	2,000	3,000	4,000
Independence Day celebration	Number of participants in the Independence Day celebration	-	-	-	-	2,000	3,000	4,000	6,000
Remembrance Day celebration organized	Number of participants in the Remembrance Day Celebration	-	-	-	-	1,000	1,500	2,500	4,000
Poppy Appeal Launch and Fundraising Coverage	Number of fund-raising events organised and funds mobilized annually	-	-	1	Launch Event, successfully held with media coverage by 3 national outlets	1	1	1	1
Payment of WVF subscription honoured	Percentage of WVF subscription paid on time	100%	100%	100%	100%	100%	100%	100%	100%
Delegates selected for World Veterans Federation (WVF)-Conference sponsored	Number of delegates selected for World Veterans Federation Conference	-	-	-	-	3	5	6	7



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Ultra-modern 100 bed hospital constructed	Percentage completion of the ultra-modern 100 bed hospital	-	-	-	-	25%	50%	75%	100%
500 affordable housing units for veterans constructed	Percentage completion of the 500 affordable housing units for veterans	-	-	-	-	25%	50%	75%	100%
Veterans Gaming and Lottery Development	Number of Gaming and lottery events organized per year	365 lottery operations per year	365 lottery operations per year	365 lottery operations per year	365 lottery operations per year	365	365	365	365
Veteran land encroachment prevention	Percentage of lands documented	-	-	-	-	25%	50%	75%	100%
Veteran land regularization and documentation	Percentage of lands documented	-	-	-	-	25%	50%	75%	100%



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
<b>Veterans Administration, Ghana Activities</b>	
Regularize and document VAG lands by Dec. 2026	
Conduct VAG Gaming and lottery events by Dec. 2026	
Organize quarterly VAG board/council meetings by Dec 2026.	
Organize annual 28 <sup>th</sup> February Cross Road shooting incident celebration by Feb. 2026.	
Organize Annual Myohaung Day celebration by Dec. 2026	
Organize Poppy Appeal Launch and Fundraising event by Dec. 2026	
Sponsor officers for annual World Veterans Federation (WVF)-Conference by Dec. 2026.	
Honour payment of WVF subscription by Dec. 2026	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03401006 - Veterans Affairs	2,174,457	2,174,457	2,174,457	2,174,457
21 - Compensation of Employees [GFS]	2,174,457	2,174,457	2,174,457	2,174,457



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: GHANA ARMED FORCES

#### 1. Budget Programme Objectives

To defend the territorial integrity of Ghana by Land, Sea and Air against internal and external aggression.

#### 2. Budget Programme Description

The Ghana Armed Forces comprises the General Headquarters, the Army, Navy and the Air Force.

General Headquarters exercises command and control of the Ghana Armed Forces namely (Army, Navy, Air Force, GAFSC, MATS (GMA & TRADOC), KAIPTC, Military Hospital and Defence Advisors).

The Ghana Army is made up of Army Headquarters, the Southern Command comprising of 1, 2, and 5 Battalions, the Northern Command which consists of 6 Bn, 10 Mech Bn, 11 Mech Bn and 12 Mech Bn, the Central Command consisting of 3Bn and 4Bn, and Support Service Brigade, EOD Regiment, 15 Armoured Brigade, 17 Signal Brigade, Training Command which consists of ACTS, ARTS, JWS, ATS, ARTY TRG SCH And APOTS, Special Force Bridge which consists of ASOTS, ABF, 64 Inf Regt, Combat Support Units: Army Recc Regiment, 66 Artillery Regiment, 48 Engineers and 1 Signal, 15 Armoured Brigade which consists of 153 Armoured Regiment, 154 Armoured Regiment and 155 Armoured Regiment, 17 Signal Brigade consisting of 87 Signal Regiment and 93 Signal Regiment, and Four Combat Support Units. The Army Personnel are trained and deployed to protect the Territorial Integrity of Ghana against any Internal External Aggression.

The Ghana Navy is organised into a Headquarters, three (3) Operational Commands (Western, Eastern and Riverine), the Fleet, Naval Training Command (NAVTRAC), and the Naval Logistics Command (NAVLOC). It also has the Ghana Navy Special Boat Squadron (SBS), being the Ghana Navy's Special Operations Force (SOF). The Fleet comprises 16 operational ships and over 10 speed boats. The NAVTRAC comprises 7 operationalised schools including the School of Maritime Operations (SMOPS), School of Marine Engineering and Combat Systems (SMECS), Leadership Training School (LTS), Naval Recruit Training School (NRTS), Supply Application School (SAS), SBS Training School and the Music School. The NAVLOC comprises the Naval Shipyard, Naval Engineering Workshop, and the Ghana Navy Stores Base (GNSB). The Ghana Navy has 4 operational bases, namely the Naval Base Sekondi (NB Sek), Naval Base Tema (NB Tema), Naval Base Nutekpor (NB Nutekpor) and Naval Headquarters Base Accra. There are 2 Band units under the Western and Eastern Naval Commands respectively. The Riverine Command (RIVCOM) comprises 4 operational bases which are yet to be fully established. The Ghana Navy also has 5 Forward Operating Bases (FOBs) under development at Ezinlibo, Winneba, Keta, Ada and Elmina. The Ghana Navy has a total of 10 detachments. Out of the 10, RIVCOM administers



9 detachments along the Black and White Volta Rivers, and the Volta Lake. The other detachment is in the Western Region under the control of WNC. The Naval personnel are trained and equipped to defend and protect the maritime domain of Ghana against internal and external aggression. They conduct maritime operations at sea and in Ghana's backwaters to enhance the Country's overall maritime security.

The Ghana Air Force is organised into a Headquarters and three (3) operational Bases. There are five (5) operational squadrons made up of three (3) transport squadrons, a fighter and a helicopter squadron. The Air Force personnel are trained and deployed to protect the territorial integrity of Ghana against any internal and external aggression.

The Military Health Service ensures quality healthcare for personnel of the Armed Forces and their families, Civilian employees of MoD, Retired Service Personnel and the general public.

**Budget Programme Funding Source:** Government of Ghana (GoG), Internally Generated Funds (IGF) and Foreign Loans and Grants (FLG).

**Beneficiaries of the Budget Programme:** The Ghana Armed Forces and the Citizenry of the Republic of Ghana.

Key challenges faced in the year 2025 were mainly financial and logistical constraints, huge outstanding bills to food contractors and other contractors, consultants, limited training facilities, encroachment on military lands/military installations, slow rate of technological advancement etc.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>03402- Ghana Armed Forces</b>	<b>10,700,751,878</b>	<b>10,700,751,878</b>	<b>10,700,751,878</b>	<b>10,700,751,878</b>
<b>03402001 - General Headquarters (Armed Forces Administrati</b>	<b>2,224,695,088</b>	<b>2,224,695,088</b>	<b>2,224,695,088</b>	<b>2,224,695,088</b>
21 - Compensation of Employees [GFS]	716,435,422	716,435,422	716,435,422	716,435,422
22 - Use of Goods and Services	708,259,666	708,259,666	708,259,666	708,259,666
31 - Non financial assets	800,000,000	800,000,000	800,000,000	800,000,000
<b>03402002 - Land Operations</b>	<b>3,448,151,103</b>	<b>3,448,151,103</b>	<b>3,448,151,103</b>	<b>3,448,151,103</b>
21 - Compensation of Employees [GFS]	3,441,701,104	3,441,701,104	3,441,701,104	3,441,701,104
22 - Use of Goods and Services	6,450,000	6,450,000	6,450,000	6,450,000
<b>03402003 - Naval Operations</b>	<b>1,091,555,886</b>	<b>1,091,555,886</b>	<b>1,091,555,886</b>	<b>1,091,555,886</b>
21 - Compensation of Employees [GFS]	1,076,062,111	1,076,062,111	1,076,062,111	1,076,062,111
22 - Use of Goods and Services	15,493,775	15,493,775	15,493,775	15,493,775
<b>03402004 - Air Operations</b>	<b>3,622,218,076</b>	<b>3,622,218,076</b>	<b>3,622,218,076</b>	<b>3,622,218,076</b>
21 - Compensation of Employees [GFS]	1,075,464,410	1,075,464,410	1,075,464,410	1,075,464,410
22 - Use of Goods and Services	14,753,666	14,753,666	14,753,666	14,753,666
31 - Non financial assets	2,532,000,000	2,532,000,000	2,532,000,000	2,532,000,000
<b>03402005 - Military Health Service</b>	<b>54,434,840</b>	<b>54,434,840</b>	<b>54,434,840</b>	<b>54,434,840</b>
22 - Use of Goods and Services	54,434,840	54,434,840	54,434,840	54,434,840
<b>03402006 - Defence Advisors</b>	<b>259,696,884</b>	<b>259,696,884</b>	<b>259,696,884</b>	<b>259,696,884</b>
21 - Compensation of Employees [GFS]	245,196,884	245,196,884	245,196,884	245,196,884
22 - Use of Goods and Services	14,500,000	14,500,000	14,500,000	14,500,000

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: GHANA ARMED FORCES

#### SUB-PROGRAMME 2.1: GENERAL HEADQUARTERS

##### 1. Budget Sub-Programme Objectives

- Implement and coordinate defence policies for the effective management of the GAF.
- To ensure the availability of logistics and meet the human resource needs of the GAF.
- To ensure peace and stability within the sub-region and beyond by collaborating with other international organizations (ECOWAS, AU, UN).
- To ensure the security of the Oil and Gas Fields and other natural resources/assets in Ghana.

##### 2. Budget Sub-Programme Description

The General Headquarters exists to:

- Implement policies and programmes formulated by the MoD.
- Ensure adequate budgetary allocation for GAF.
- Co-ordinate activities of Land, Sea, and Air operations of GAF.
- Ensure the enlistment and recruitment of requisite personnel into the GAF.
- Train and maintain personnel of the GAF for effective deployment in the various programmes under the GAF.
- Co-ordinate, monitor and evaluate activities of various programmes under the GAF.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Operational and Administrative Vehicles Acquired	Number of operational and administrative vehicles procured and delivered	-	-	55	15	60	80	100	120
Military Clothing, PPE, and General Stores Provided	Percentage of military clothing, PPE, and stores distributed	-	-	70%	60%	70%	80%	90%	100%



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Living Accommodation, Office Space and Other Infrastructure Provided	Number of new or renovate buildings delivered	-	-	30	20	30	45	60	80
Annual Budgetary Funding for GAF Administration	% of funding allocated vs actual needed	-	-	50%	40%	70%	80%	90%	100%
Operational Specialist Vehicles Refurbished	% of unserviceable specialist vehicles refurbished	-	-	50%	30%	50%	70%	85%	100%
Military Lands Digitally Mapped and Documented	% of GAF lands digitally surveyed and titled	-	-	25%	10%	25%	50%	75%	100%
Patrols and Joint Operations Conducted	Number of operational/joint patrols conducted	-	-	25	15	20	25	15	10
Weapons Systems and Ammunition Acquired	% of new weapons systems and ammunition procured	-	-	50%	35%	50%	65%	80%	100%
Stalled Projects Completed	Number of previously stalled	-	-	10	0	10	20	30	50



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	projects completed								
Strategic Defence Logistics Upgraded	% of planned upgrades to logistics infrastructure completed	-	-	35%	15%	40%	60%	80%	100%
Revenue from maize and poultry sales generated	Total sales revenue generated from maize and poultry products	-	-	GH¢ 10M	GH¢0	GH¢ 15M	GH¢ 20M	GH¢ 30M	GH¢4 5M
New DIHOC agro-processing facilities (maize, poultry, cassava, etc.) set up	Number of agribusinesses and processing units established	-	-	1	0	1	2	3	4
Operational production lines for clothing, boots, and accessories	Number of Defence Industry production lines revamped	-	-	2	1 (partial clothing line)	2 Lines	3	4	5 fully functional



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Special Operational Logistics</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize all required national parades and ceremonies by Dec. 2026.	Facilitate acquisition of Operational vehicles (APC's) by Dec. 2026.
Conduct Military intelligence Operations in all Garrisons by Dec. 2026.	Facilitate the acquisition of Defence Stores by Dec. 2026.
Provide uniforms and protective clothing to all personnel by Dec. 2026.	Facilitate acquisition of Weapons by Dec. 2026.
	Facilitate acquisition of Specialist Vehicles by Dec. 2026.
	Facilitate acquisition of Surveillance equipment by Dec. 2026.
	Facilitate procurement of computers and accessories by Dec. 2026.
	Facilitate renovation and completion of stalled accommodation and offices by Dec. 2026





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03402001 - General Headquarters (Armed Forces Admi	2,224,695,088	2,224,695,088	2,224,695,088	2,224,695,088
21 - Compensation of Employees [GFS]	716,435,422	716,435,422	716,435,422	716,435,422
22 - Use of Goods and Services	708,259,666	708,259,666	708,259,666	708,259,666
31 - Non financial assets	800,000,000	800,000,000	800,000,000	800,000,000



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: GHANA ARMED FORCES**

#### **SUB-PROGRAMME 2.2: LAND OPERATIONS**

##### **1. Budget Sub-Programme Objectives**

The objectives of the Ghana Army include the following:

- Safeguard the territorial integrity of Ghana against external aggression.
- Assist the civil authority to maintain and/or restore law and order.
- Enhance the capacity of the Ghana Army to participate in International Peace Support Operations.
- Forestall civil strife through pre-emptive and proactive deployment in order to secure internal peace and security.
- Provide disaster relief and humanitarian assistance during national, regional and district disasters and emergencies.
- Participate in productive ventures and activities in support of national development.

##### **2. Budget Sub-Programme Description**

This Sub-Programme looks at the Command-and-Control activities of the Land Forces of the Ghana Armed Forces. Its main operations include:

- Issue orders and directives to the Commands (Southern, Central and Northern) and Units of the Land Forces on all operational and administrative issues.
- Equip one rifle company in each of the six (6) Infantry Battalions and the 64 Infantry Regiment as well as fully equip a Squadron/Battery each of the Combat support arms annually.
- Pursue aggressive and realistic training programmes/activities at all levels of command.
- Conduct Unit, Formation and Service level exercises to enhance troops' skills.
- Provide adequate logistics, including enhanced firepower and mobility for Army Special Forces.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Forward Operating Base (FOB Oil Security) established	Percentage of work done on the deployment of troops	80%	20%	60%	60%	85%	85%	85%	85%
Sports Activity Reports Submitted	Number of Sports activity reports submitted annually	-	-	4	Inconsistent reporting	4	4	4	4
Officers & ORs Enlisted	Number of Officers and other ranks enlisted and recruited annually	-	-	2,800	100	3,200	3,400	3,600	3,800
Inventory of ICT & Surveillance Equipment	Percentage of military ICT, drones, radars, and command Centers recorded annually	-	-	50%	20% catalogued	40%	60%	80%	100%
Training in Tech Systems provided	Number of personnel trained in high-tech equipment use and maintenance	-	-	300	150	300	500	700	900
Training Infrastructure & Logistics Provided	Proportion of required infrastructure/logistics supplied	-	-	40%	35%	50%	65%	80%	100%
Training Exercises Conducted	Number of training exercises conducted and reported	-	-		2	12	14	16	18
Conferences, Workshops	Number of professional	-	-	5	0	12	14	16	20



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
& Seminars Held	development events organized or attended								
Additional engineer units established	Number of new Engineer Units /companies formed under GAF	-	-	1	0	1	1	1	1

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Land, Sea and Air Operations</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize aggressive and realistic training programmes/activities at all levels of command by Dec. 2026.	
Organize training for 300 personnel in tech systems by Dec. 2026.	
Provide all necessary assistance to the civil authority by Dec. 2026.	
Facilitate operationalisation of Forward Operating Base by Dec. 2026.	
Facilitate Conferences, Workshops & Seminars by Dec. 2026	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03402002 - Land Operations	3,448,151,103	3,448,151,103	3,448,151,103	3,448,151,103
21 - Compensation of Employees [GFS]	3,441,701,104	3,441,701,104	3,441,701,104	3,441,701,104
22 - Use of Goods and Services	6,450,000	6,450,000	6,450,000	6,450,000

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: GHANA ARMED FORCES**

#### **SUB-PROGRAMME 2.3: NAVAL OPERATIONS**

##### **1. Budget Sub-Programme Objectives**

- To protect and defend the maritime territorial integrity of Ghana in support of national objective for peace, stability and prosperity.
- To develop a highly motivated, well trained, highly professional and resourced Navy capable of discharging its mission effectively and efficiently while upholding the values and time-tested traditions of the Navy.

##### **2. Budget Sub-Programme Description**

In this sub-programme, the Ghana Navy will continue to serve as deterrence against any potential aggressor and protect the maritime resources through the enforcement of maritime laws in collaboration with other agencies within Ghana's maritime jurisdiction. The Ghana Navy will play a lead role in ensuring safety and security within Ghana's Maritime Domain for socio-economic development. The main operations are:

- Maintain the Navy at a high level of operational readiness capable of responding at short notice.
- Maintain professional and highly motivated personnel at optimum manning levels.
- Patrol the territorial waters and maritime boundaries.
- Deploy troops at the Forward Operating Bases (FOBs) including VANGUARD Operations
- Enforce maritime legislations and protect national maritime assets and resources against local and foreign encroachment.
- Combat drug trafficking, conduct anti-piracy and anti-dumping operations within the maritime domain of Ghana.
- Ensure capacity building and address manpower shortfall by enlisting and continuous training of personnel.
- Motivate personnel by providing suitable accommodation and requisite training.
- Intensify both bilateral and multilateral cooperation with allied Navies within the new Gulf of Guinea Maritime Architecture.
- Develop and maintain an integrated IT-based logistics support and planned maintenance system for the fleet.
- Develop a robust and focused public relations campaign to promote and advertise the Navy.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Limited Operational Ships	% Increase in the number of operational ships	-	-	50%	45%	50%	60%	70%	80%
	Number of new ships commissioned	-	-	1	0	1	2	2	3
Limited Capacity Building Programmes for Naval Personnel	Number of officers trained (local & overseas)	-	-	75	50	75	100	120	150
	Number of ratings training (local & overseas)	-	-	80	50	80	100	120	150
Insufficient Living Accommodation Spaces	% Increase in personnel with access to housing	-	-	55%	45%	55%	65%	75%	85%
	Number of new housing units constructed	-	-	5	3	10	5	3	5
Inadequate Infrastructure and Office Spaces	% of administrative staff with adequate office space	-	-	60%	50%	60%	70%	80%	90%
	Number of new office complexes constructed or renovated	-	-	4	3	2	2	3	3



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Specialized vehicles (cranes, forklifts, etc.) acquired	Number of new specialized utility vehicles procured for naval logistics	-	-		Limited	2	3	2	3
Training seminars & outreach programmes conducted	Number of Capacity-building seminars and outreach for Ghana Navy personnel and communities	-	-	3	0	3	5	7	10
Schools under NAVTRAC with improved capacity	Number of Schools benefiting from infrastructure, logistics, or curriculum upgrades	-	-	3	2	1	2	2	2
Sports & Recreational infrastructure projects completed	Number of new or upgraded sports facilities for naval personnel	-	-	2	0	1	2	2	2
Scheduled power maintenance tasks executed	% of planned power system maintenance completed	-	-	30%	20%	30%	40%	60%	80%
Extension of power supply (km of	Length of new power lines	-	-		Minimal (pilot)	1 km / 1 facilities	2 km / 3 facilities	4 km / 6 facilities	5 km / 8 facilities



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
cabling laid / new areas connected)	installed or the number of facilities connected								
Existing sewerage systems serviced and kept operational	% of sewer lines in barracks maintained annually	-	-	50%	40%	60%	70%	90%	100%

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
<b>Land, Sea and Air Operations</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize training for recruits and officer cadets by Dec. 2026.	Facilitate procurement of new Ships and Spare parts by Dec. 2026.
Conduct field exercises for personnel for Internal Security Operations by Dec. 2026.	Facilitate seventy-five (75) officers training (local & overseas) by Dec. 2026.
Facilitate the provision of specialist clothing for specialist personnel by Dec. 2026.	Facilitate eighty (80) ratings training (local & overseas) by Dec. 2026.
Extension of power supply (1 km of cabling laid / new areas connected) by Dec. 2026.	Facilitate 60% of sewer lines in barracks to be maintained annually by Dec. 2026.
	Facilitate two (2) new specialized utility vehicles procured for naval logistics by Dec. 2026.







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03402003 - Naval Operations	1,091,555,886	1,091,555,886	1,091,555,886	1,091,555,886
21 - Compensation of Employees [GFS]	1,076,062,111	1,076,062,111	1,076,062,111	1,076,062,111
22 - Use of Goods and Services	15,493,775	15,493,775	15,493,775	15,493,775

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: GHANA ARMED FORCES

#### SUB-PROGRAMME 2.4: AIR OPERATIONS

##### 1. Budget Sub-Programme Objectives

- To protect and defend the territorial airspace of Ghana in support of National development, peace, stability and prosperity.
- To provide air transport support to the Armed Forces and to the Civil Authority.

##### 2. Budget Sub-Programme Description

To perform its assigned roles, the Ghana Air Force is organized into a Headquarters and three (3) Operational Bases. There are five (5) Operational Squadrons with their associated specialized equipment, personnel and training institutions which are deployed at the Bases to provide the needed capabilities to achieve the desired mission. To achieve its objectives, the following operations are carried out:

- Provision of VVIP/VIP flights to the Government and other state agencies.
- Provision of adequate and timely intelligence.
- Performing peacetime surveillance over Ghana's airspace.
- Provision of casualty and medical evacuation flights within Ghana to the military and civilian populace.
- Provision of humanitarian relief and rescue assistance during national disasters such as floods and earthquakes.
- Provision of logistics and offensive air support to the Army and Navy – to include airlift and re-supply for airborne operations, close air support and interdiction.
- Formulation of doctrines and procedures for organising, equipping, training and employment of Air assets.
- Coordination with the Army and Navy in the development of doctrines and procedures for unified defence of Ghana.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Aircrafts procured	Number of new L-39 and aircraft acquired	-	-	4	0	4	5	3	3



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Aircrafts maintained	Number of aircrafts serviced and operational	-	-	5	3	5	6	8	9
Radar and UAV systems installed	Number of radar/UAV systems acquired and functional	-	-	1	0	1	2	1	0
Fleet operational readiness	Percentage of mission-ready aircrafts	-	-	55%	40%	55%	65%	75%	80%
Fuel Farm constructed	Number of Fuel Farms constructed	-	-	1	0	1	1	1	0
Browsers procured	Percentage of 4x Fuel Browsers procured	-	-	25%	0%	25%	50%	90%	100%
Operation Vehicles procured	Percentage of Operation Vehicles Procured	-	-	25%	0%	25%	50%	90%	100%
Ground support equipment procured	Percentage of ground support equipment procured	-	-	25%	0%	25%	50%	90%	100%
New facilities constructed	Number of warehouse HQ office, and MRO Facility constructed	-	-	1	0	1	1	1	0
Physical progress of Projects constructed	Percentage of completion of the infrastructure constructed	-	-	25%	0%	25%	50%	90%	100%
Facility operationalized	Number of facilities fully operationalized	-	-	1	0	0	0	2	3
Ammo Depot	Number of Ammo	-	-	1	0	1	1	0	0



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
constructed	Depots Constructed								
Personnel trained	Number of personnel in training programs	-	-	500	200	500	600	650	700
Training program satisfaction rate (%) achieved	Percentage of personnel satisfied with training	-	-	75%	60%	75%	80%	85%	90%
Professional certifications received	Number of formal Certification personnel received	-	-	100	50	100	120	140	160
Innovation Centres established	Number of innovation centers built	-	-	1	0	1	1	0	0
Research projects initiated	Number of R&D projects launched	-	-	2	0	2	3	4	5
Partnerships with institutions established	Number of MOUs signed with academic/research institutions	-	-	1	0	1	2	3	4
Bilateral collaborations established	Number of active MOUs or agreements with foreign forces	-	-	4	3	4	5	6	7
Joint training exercises conducted	Number of International joint exercises	-	-	3	2	3	4	4	5
Foreign missions supported	Instances of GHAF Involvement in	-	-	2	1	2	3	4	5



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	international missions								

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
<b>Land, Sea and Air Operations</b>	<b>Acquisition of Immovable and Movable Assets</b>
Facilitate three (3) international joint exercises by Dec. 2026.	Acquire 4 new L-39 and aircraft acquired by Dec. 2026.
Organize training for recruits and Officers by Dec. 2026.	Initiate the purchase of adequate Aircraft Spares by Dec. 2026.
Conduct field exercises for six hundred (600) personnel for Internal Security Operations by Dec. 2026.	
Conduct 75% of personnel satisfied with training by Dec. 2026.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03402004 - Air Operations	3,622,218,076	3,622,218,076	3,622,218,076	3,622,218,076
21 - Compensation of Employees [GFS]	1,075,464,410	1,075,464,410	1,075,464,410	1,075,464,410
22 - Use of Goods and Services	14,753,666	14,753,666	14,753,666	14,753,666
31 - Non financial assets	2,532,000,000	2,532,000,000	2,532,000,000	2,532,000,000

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: GHANA ARMED FORCES**

#### **SUB - PROGRAMME 2.5: MILITARY HEALTH SERVICE**

##### **1. Budget Sub-Programme Objectives**

- Ensure quality healthcare delivery to members of the Armed Forces and their families, civilian employees of MoD and the public at large.
- Provide curative care and medicines to all clients.
- Computerization of Medical Stores to ensure inventory control and the availability of medical consumables at the Medical Stores Equipment Depot (MSED).
- Train various categories of health personnel eg Post-graduate Doctors, General Nurses, Midwives, Clinical Health Aides and Nurse Anesthetics.
- Provide troops and families with education on health matters in all GAF units.
- Expand health infrastructure in the military to improve access to health care.
- Provide medical cover for Military exercises and national gatherings.

##### **2. Budget Sub-Programme Description**

Healthcare in the Military is provided by the Ghana Armed Forces Medical Service (GAFMS). Seventy per cent (70%) of the clientele are non-entitled. Ghana Armed Forces Medical Service (GAFMS) is made up of the base hospital which is the 37 Military Hospital and Seventeen Medical Reception Stations (MRSs). The Service also undertakes medical outreach programmes such as:

- Malaria Control
- TB Control
- HIV/AIDS Education and Control
- Ambulance Services
- Internal Medical Evacuations
- External Medical Evacuations
- National Disaster Management

About 30% of the cost of these activities is funded by budgetary allocation from the Government of Ghana. The Internally Generated Funds (IGF) which is revenue derived from fees paid by non-entitled patients caters for 70% expenditure.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Medical Data Interoperability Established	Number of medical reception stations integrated with 37 Military Hospital's Electronic Health Records (EHR) System	-	-	6	0	6	6	6	Full EHR linkage
Medical Equipment, Drugs & Consumables Procured	% of procurement target met for essential items	-	-	60%	40%	60%	75%	90%	100%
Office Buildings and Accommodation Constructed	Number of medical admin buildings/ accommodations completed	-	-	2	0	2	4	6	8
Expansion of Wards and Beds in 3 Facilities installed	Number of wards expanded and beds installed	-	-	Wards : 2 Beds: 60	Wards: 2 Beds: 40	Wards: 1 Beds : 40	Wards: 2 Beds : 60	Wards: 3 Beds : 60	Wards: 3 Beds: 60
Ambulances Procured	Number of new ambulances acquired	-	-	2	0	2	4	6	8
NHIS Enrolment for Entitled Personnel	% of eligible military personnel enrolled on NHIS	-	-	80%	70%	75%	80%	85%	90%





Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Medical School Established	% Completion of medical school establishment process	-	-	10%	0%	10%	30%	50%	75%
Permanent Structures at Critical Care & Emergency Hospital	Number of permanent buildings completed at CCEH	-	-	2	0	2	2	2	3
Physical progress towards full operational readiness of Kumasi Military Hospital Completed	Percentage of Kumasi Military Hospital completed	-	-	100%	80%	100%	100%	100%	100%
New military hospitals constructed	Number of new military hospitals completed	-	-	1	0	1	2	3	Maintain all operational
Number of Veterans' Referral Departments established	Total veterans' dedicated units set up within military hospitals	-	-	5	0	5	12	24	2029:All functional



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:

Operations	Projects
<b>Military Health Service</b>	<b>Acquisition of Immovable and Movable Assets</b>
Acquisition of 4 new ambulances by Dec. 2026.	Construction of 4% completion of medical school by Dec. 2026.
75% of eligible military personnel to be enrolled on NHIS by Dec. 2026.	100% completion of 500-Bed Capacity Military hospital in Kumasi by Dec. 2026.





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03402005 - Military Health Service	54,434,840	54,434,840	54,434,840	54,434,840
22 - Use of Goods and Services	54,434,840	54,434,840	54,434,840	54,434,840

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: GHANA ARMED FORCES

#### SUB-PROGRAMME 2.6: DEFENCE ADVISORY SERVICES

##### 1. Budget Sub-Programme Objectives

- To advise on Defence related issues to the Heads of Mission.
- Liaison between host countries and the Ghana Armed Forces.
- Administer Military personnel on Operations and Trainings in their respective countries.

##### 2. Budget Sub-Programme Description

The Defence Advisors are attached to the various High Commissions/Embassies to advise on Defence-related issues.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Foreign military diplomacy sustained	Deployment of additional DAs to Ghana Foreign Missions	15%	15%	15%	15%	20%	20%	30%	40%

##### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the programme:

Operations		Projects
<b>Humanitarian and Peace Missions</b>		
Administer Military personnel on foreign operations by Dec. 2026.		





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03402006 - Defence Advisors	259,696,884	259,696,884	259,696,884	259,696,884
21 - Compensation of Employees [GFS]	245,196,884	245,196,884	245,196,884	245,196,884
22 - Use of Goods and Services	14,500,000	14,500,000	14,500,000	14,500,000

## BUDGET PROGRAMME SUMMARY

### PROGRAMME 3: ARMED FORCES CAPACITY BUILDING

#### 5. Budget Programme Objectives

To implement the Ghana Armed Forces Training Policy as directed by the Chief of the Defence Staff (CDS).

#### 6. Budget Programme Description

This Programme is delivered by the Military Academy and Training Schools (now GMA and TRADOC), Ghana Armed Forces Command and Staff College (GAF CSC), Kofi Annan International Peacekeeping Training Centre (KA IPTC) and National College of Defence Studies (NCDS).

The Military Academy and Training Schools (GMA and TRADOC) is responsible for the initial training of personnel enlisted for commissioning into the Ghana Armed Forces and also to provide continuous training of service personnel (both Officers and Junior Ranks). The specific training areas are:

- Initial training for Officer Cadets
- Continuous combat training for Officers
- Continuous training for Junior Ranks in selected disciplines.

GAF CSC is organized into a Headquarters, Senior Division, Junior Division and Academic (Higher Education) Division. The Headquarters is responsible for the administration of the College. The Senior Division trains middle and senior level command and staff officers, while the Junior Division trains staff officers at junior level of the Ghana Armed Forces. The Academic Department trains officers for the Masters and other academic programmes.

KA IPTC is organized into the office of the Commandant and four (4) departments viz the Administration Department, the Faculty of Academic Affairs and Research, Training Department and the Plans and Programmes Department. The institution is mandated to perform the under mentioned functions:

- To contribute to the development of regional and sub-regional capacity in the delivery of integrated peace support operations;
- To enhance regional and sub-regional capacity for conflict prevention, management, resolution and peace building;
- To enhance understanding of critical peace and security in West Africa in particular and the continent as a whole; and
- To create an effective, efficient and sustainable management and support arrangements for the KA IPTC.



**Budget Programme Funding Source:** Government of Ghana (GoG).

**Beneficiaries of the Budget Programme:** The Ghana Armed Forces and the Citizenry of the Republic of Ghana.

**Key Challenges:** Key challenges faced in the year 2025 were mainly financial and logistical constraints, limited training facilities and the slow rate of Technological advancement etc.



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 3: ARMED FORCES CAPACITY BUILDING

#### SUB-PROGRAMME 3.1: GHANA MILITARY ACADEMY (GMA)

##### 1. Budget Sub-Programme Objectives

The Strategic objectives of Ghana Military Academy is to ensure the following:

- To Train Officer Cadets for Commission into the Ghana Armed Forces
- Equip cadets with leadership, decision-making, and problem-solving skills essentials for commanding troops in various operational environments.
- To Provide Military and Academic Education.

##### 2. Budget Sub-Programme Description

The Ghana Military Academy (GMA) is responsible for the initial training of personnel enlisted for commissioning into the Ghana Armed Forces and to provide continuous training for service personnel. The specific training areas are:

- Initial training for Officer Cadets
- Deliver a balanced curriculum combining academic studies, field craft, tactics, and military science.
- Ensure that officer cadets gain the intellectual foundation necessary for strategic thinking, administration, and further professional development.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Pamphlets, précis, maps, and training aids procured	Number of pamphlets, précis, maps, and training aids	-	-	300	250	500	500	600	700
GMA instructors trained	Number of GMA instructors trained in modern Instructional Methods	-	-	10	5	15	40	30	20





Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Cadets benefited from training with tactical simulation tools	Number of cadets benefited from training with tactical simulation tools	-	-	500	0	500	500	600	700
LMS usage rate among cadets and faculty	Number of cadets with access to the LMS and faculty	-	-	300	0	600	600	600	700

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub programme:

Operations	Projects
<b>Education and Military Training</b>	<b>Acquisition of Immovable and Movable Assets</b>
500 pamphlets, précis, maps, and training aids produced by Dec. 2026	
GMA instructors trained in modern Instructional Methods by Dec. 2026	
Enhance cadet training through the use of tactical simulation tools to improve operational preparedness and decision-making skills by Dec. 2026	
Enhance the use of the Learning Management System (LMS) among cadets and faculty to improve digital teaching and learning efficiency by Dec. 2026	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03403001 - Military Academy And Training Schools (M	5,230,651	5,230,651	5,230,651	5,230,651
22 - Use of Goods and Services	5,230,651	5,230,651	5,230,651	5,230,651

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: ARMED FORCES CAPACITY BUILDING**

#### **SUB-PROGRAMME 3.2: GHANA ARMED FORCES COMMAND AND STAFF COLLEGE (GAF CSC)**

#### **3. Budget Sub-Programme Objectives**

The objectives of GAF CSC include the following:

- Offer quality Command and Staff training at both tactical and operational levels, together with higher academic studies up to Post graduate level, to Officers of the GAF, Sister Security Services and Public Servants.
- Train selected officers to perform middle and senior level command and staff functions.
- Conduct research into issues of national interest in order to develop a broad understanding and knowledge of single, joint and combined operations, as well as the management of wider aspects of defence.
- Improve overall professional knowledge of senior and junior level officers of the Ghana Armed Forces, Sister Security Services and Public Service officers.
- Improve leadership and communications skills of officers.
- Enhance collaboration between the three Services within the Armed Forces, other Security Services and MDAs.
- Train officers from the Ghana Armed Forces, Sister Security Services and MDAs, aimed at enhancing National Development.
- Train officers from the AU/ECOWAS to enhance Regional and international cooperation.

#### **4. Budget Sub-Programme Description**

To perform its assigned roles, GAF CSC is organized into Headquarters, Senior Division, Junior Division and Academic (Higher Education) Division. The Headquarters is responsible for the administration of the College. The Senior Division trains senior level command and Staff officers, while the Junior Division trains Staff officers at junior level of the Ghana Armed Forces. The Academic Department trains officers for the Masters and other academic programmes.

All officers of the Ghana Armed Forces at the junior and senior levels are required to undergo training at the Junior and Senior Divisions of the Ghana Armed Forces Command Staff College.



## 5. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Additional Syndicate Rooms Constructed	Number of Syndicate rooms built for both Senior and Junior Divisions	-	-	2	0	2	4	6	8
Faculty Offices & Lecture Halls Constructed	Number of new faculty offices and lecture halls constructed	-	-	1	Offices: 0 Halls: 0	2 offices, 1 hall	4 offices, 2 halls	6 offices, 3 halls	8 offices, 4 halls
Student Living Accommodation Constructed	Number of additional accommodation units for Senior and Junior Divisions	-	-	2	0	2	4	6	8
School Management System Installed	Percentage completion of School Management System installation and integration	-	-	20%	10%	25%	50%	75%	100%
ICT Equipment Installed	Percentage of quantity and type of ICT equipment installed and operational	-	-	30%	20%	40%	60%	80%	100%
Maintenance of Academic/ Admin Facilities Completed	Percentage of completed maintenance tasks on academic and administrative buildings	-	-	20%	10%	30%	50%	75%	100%



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Recruitment of Academic Staff	Number of lecturers recruited	-	-	1	0	1	2	1	1
Recruitment of Non-Teaching Staff	Number of administrative and support staff recruited	-	-	5	0	5	4	3	3

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:

Operations	Projects
<b>Education and Military Training</b>	<b>Establishment of Defence War Project</b>
Recruit one (1) lecturer by Dec. 2026.	
Recruit five (5) administrative and support staff by Dec. 2026.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03403002 - Ghana Armed Forces Command And Staff C	17,415,960	17,415,960	17,415,960	17,415,960
22 - Use of Goods and Services	17,415,960	17,415,960	17,415,960	17,415,960

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: ARMED FORCES CAPACITY BUILDING**

#### **SUB-PROGRAMME 3.3: KOFI ANNAN INTERNATIONAL PEACEKEEPING TRAINING CENTRE (KAIPTC)**

##### **1. Budget Sub-Programme Objectives**

- To contribute to the development of regional and sub-regional capacity in the delivery of integrated peace support operations;
- To enhance regional and sub-regional capacity for conflict prevention, management, resolution and peace building;
- To enhance understanding of critical peace and security in West Africa in particular and the continent as a whole; and
- To create an effective, efficient and sustainable management and support arrangements for the KAIPTC.

##### **2. Budget Sub-Programme Description**

To perform its assigned roles, the KAIPTC is organised into the office of the Commandant and four (4) departments, namely, the Administration Department, the Faculty of Academic Affairs and Research, Training Department and the Plans and Programmes Department.

The Department of Administration, which includes two (2) key sections; Operational Support and Finance, provides administrative, technological and financial services to support the successful functioning of the KAIPTC.

The Faculty of Academic Affairs and Research (FAAR) formerly the Research Department which is one of the four (4) main departments at the KAIPTC, is mandated to undertake research into international peace and security, conflict prevention and peacekeeping issues.

The Training Department at the KAIPTC has three (3) sections, namely, the Individual Training Section, Collective Training Section and Training Evaluation and Development (TED) Section. The Training Department works closely with the FAAR to ensure that original and innovative thinking underlines the Center's content for training programmes.

The Department of Plans and Programmes provide strategic advice to the Commandant and the Executive Management and ensures the operations of the Centre are in synergy with the KAIPTC Strategic Plan. It also serves as the critical link and coordinating point between the Research, Training and Administration Departments. It is the focal point between KAIPTC and its Development Partners. The Department is responsible for strengthening the Center's Monitoring and Evaluation (M&E). The Department has four (4) units, namely, the Legal Unit, Corporate Affairs Unit, Internal Audit Unit and Monitoring and Evaluation Unit.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Office and Lecture Blocks Expanded	Number of additional offices and lecture spaces constructed or renovated	-	-	2	0	2	4	6	8
Level of ICT Infrastructure Upgraded	Percentage of ICT systems, hardware, and connectivity upgraded	-	-	30%	20%	40%	60%	80%	100%
Training Support Fund Disbursed	Amount of training support funds allocated and utilized	-	-		GHS 500,000	GHS 1M	GHS 1.5M	GHS 2M	GHS 2.5M

### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Education and Military Training	Acquisition of Immovable and Movable Assets







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03403003 - KAIPTC	2,810,674	2,810,674	2,810,674	2,810,674
22 - Use of Goods and Services	2,810,674	2,810,674	2,810,674	2,810,674



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence

Year: FY26 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
034 - Ministry of Defence	6,564,367,599	831,748,309	3,332,000,000	10,728,115,908		44,325,753		44,325,753							10,772,441,661
03401 - Headquarters	9,507,668	36,724,831	7,824,808	54,057,307											54,057,307
0340101 - Gen. Admin	7,439,106	36,724,831	7,824,808	51,988,745											51,988,745
0340101001 - Admin Office	7,439,106	36,724,831	7,824,808	51,988,745											51,988,745
0340102 - Veterans Association of Ghana	2,068,562			2,068,562											2,068,562
0340102001 - Veterans Association of Ghana Office	2,068,562			2,068,562											2,068,562
03402 - Ghana Armed Forces	6,554,859,931	795,023,478	3,324,175,192	10,674,058,601		44,325,753		44,325,753							10,718,384,355
0340201 - General Headquarters	716,435,422	708,259,666	792,175,192	2,216,870,280											2,216,870,280
0340201001 - Admin Office	716,435,422	708,259,666	792,175,192	2,216,870,280											2,216,870,280
0340202 - Army	3,441,701,104	5,350,000		3,447,051,103		1,100,000		1,100,000							3,448,151,103
0340202001 - Army Office	3,441,701,104	5,350,000		3,447,051,103		1,100,000		1,100,000							3,448,151,103
0340203 - Navy	1,076,062,111	10,800,687		1,086,862,798		4,693,088		4,693,088							1,091,555,886
0340203001 - Navy Office	1,076,062,111	10,800,687		1,086,862,798		4,693,088		4,693,088							1,091,555,886
0340204 - Air Force	1,075,464,410	6,883,666	2,532,000,000	3,614,348,076		7,870,000		7,870,000							3,622,218,076
0340204001 - Air Force Office	1,075,464,410	6,883,666	2,532,000,000	3,614,348,076		7,870,000		7,870,000							3,622,218,076
0340205 - GAFCSC		17,415,960		17,415,960											17,415,960
0340205001 - GAFCSC Office		17,415,960		17,415,960											17,415,960
0340206 - Training and Doctrine (TRADOC)		5,230,651		5,230,651											5,230,651
0340206001 - TRADOC Office		5,230,651		5,230,651											5,230,651
0340207 - Defence Advisors	245,196,884	14,500,000		259,696,884											259,696,884
0340207001 - Defence Advisors Office	245,196,884	14,500,000		259,696,884											259,696,884
0340208 - Kofi Annan International Peacekeeping Training Centre		2,810,674		2,810,674											2,810,674
0340208001 - KAIPTC Office		2,810,674		2,810,674											2,810,674
0340209 - Ghana Armed Forces Medical Services		23,772,175		23,772,175		30,662,665		30,662,665							54,434,840
0340209002 - 37 Military Hospital, Accra		23,772,175		23,772,175		30,662,665		30,662,665							54,434,840



# Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: 034 - Ministry of Defence


Period: Year Total | Currency: Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	3,332,000,000	3,332,000,000	3,332,000,000	3,332,000,000
11001 - Central GoG & CF	3,332,000,000	3,332,000,000	3,332,000,000	3,332,000,000
0116008-Const. of 3 x Septic Tank at 4Bn, Kumasi	4,841,797	4,841,797	4,841,797	4,841,797
1823011-Const of Forward Operating Base at Ezinlibo, Jomoro District W/R	70,000,000	70,000,000	70,000,000	70,000,000
1823012-Const of Forward Operating Bases,Forwrd Logistic Bases & Reginal Bases	30,000,000	30,000,000	30,000,000	30,000,000
0124102-Remodernization Of Admin Blk For Central Ammunition Depot (Cad), Tema	4,250,000	4,250,000	4,250,000	4,250,000
1624062-Completion Of Ghana Naval Supply Base (Gnsb) Protection Wall	21,459,645	21,459,645	21,459,645	21,459,645
1624063-Completion Of Mod Bungalow Phase 2	15,649,616	15,649,616	15,649,616	15,649,616
1824026-Reconstruction Of Yawhiman Shooting Range	7,500,000	7,500,000	7,500,000	7,500,000
1424027-Rehabilitation Of One (1) Medical Reception Station (Mrs)	4,123,750	4,123,750	4,123,750	4,123,750
1424028-Construction Of Military Bases In Central And Oti Regions	42,175,192	42,175,192	42,175,192	42,175,192
2625001-Provision of 19 Armoured personnel vehicles GAF	600,000,000	600,000,000	600,000,000	600,000,000
2625002-Provisions of 6 Aircraft for GAF	2,532,000,000	2,532,000,000	2,532,000,000	2,532,000,000



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