

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**OFFICE OF
ATTORNEY
GENERAL AND
MINISTRY OF
JUSTICE**



REPUBLIC OF GHANA

**PROGRAMME BASED
BUDGET ESTIMATES
FOR 2025**

THEME: Resetting The Economy For The Ghana We Want

***OFFICE OF THE ATTORNEY
GENERAL AND MINISTRY OF
JUSTICE***



The OAGMoJ MTEF PBB for 2025 is also available on the internet at: www.mofep.gov.gh



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Office of the Attorney-General and Ministry of Justice
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03301 - Management and Administration	15,310,884	11,199,215	18,285,050	44,795,149	1,720,284	3,182,526	1,548,256	6,451,066							51,246,215
03301001 - General Administration	10,170,848	6,936,977	18,285,050	35,392,875	1,720,284	3,182,526	1,548,256	6,451,066							41,843,941
03301002 - Finance	224,756	790,223		1,014,979											1,014,979
03301003 - Human Resource Management	1,338,863	890,647		2,229,509											2,229,509
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	1,324,121	1,514,477		2,838,597											2,838,597
03301005 - Statistics; Research; Information And Public Relations	1,622,181	549,948		2,172,129											2,172,129
03301006 - Internal Audit	630,115	516,943		1,147,059											1,147,059
03302 - Law Administration	126,847,653	9,632,698	1,155,975	137,636,326		71,703,190	40,606,459	112,309,650							249,945,976
03302001 - Law Report and Reviews	5,094,675	495,070		5,589,745		387,793	43,088	430,881							6,020,627
03302002 - Promotion of Rule of Law	100,324,940	6,454,126	700,425	107,479,491											107,479,491
03302003 - Copyright and Entity Administration	3,958,242	753,350	298,950	5,010,542		4,276,419	4,037,607	8,314,026							13,324,568
03302005 - Law Reform	2,414,490	1,930,152	156,600	4,501,242											4,501,242
03302006 - Company Registration Activities	15,055,306			15,055,306		67,038,979	36,525,764	103,564,742							118,620,048
03303 - Management Of Economic and Organised Crime	71,753,072	3,629,423	333,975	75,716,470											75,716,470
03303000 - Management Of Economic And Organised Crime	71,753,072	3,629,423	333,975	75,716,470											75,716,470
03304 - Legal Education	8,097,076	538,663	225,000	8,860,739	13,791,228	26,756,500	10,439,843	50,987,570							59,848,309
03304001 - Professional And Career Development	8,097,076	538,663	225,000	8,860,739	13,791,228	26,756,500	10,439,843	50,987,570							59,848,309
Grand Total	222,008,685	25,000,000	20,000,000	267,008,685	15,511,512	101,642,216	52,594,558	169,748,286							436,756,971

PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF JUSTICE

1. NMTDPF POLICY OBJECTIVES RELEVANT TO THE MANDATE OF OAGMoJ

The Office of the Attorney-General and Ministry of Justice has adopted five (5) Policy Objectives from the National Medium Term Development Policy Framework (NMTDPF) that are relevant to the Sector. These are as follows:

- Promote access and efficiency in delivery of Justice
- Enhance capacity for policy formulation and coordination
- Promote the fight against corruption and economic crimes
- Develop a competitive creative arts industry
- Enhance business enabling environment

2. GOAL

To provide quality advice and legal service to the Government and the People of Ghana.

3. VISION:

An efficient and accessible system of Justice exhibiting the highest standards of professionalism and engendering a high degree of public trust and confidence.

4. MISSION:

To provide a legal and policy framework within which legal services are efficiently and effectively delivered to ensure Justice for all.

5. CORE FUNCTIONS

The Mandate of the Attorney-General as provided for under article 88 of the Constitution includes the following:

- To provide legal advice to the Government.
- To initiate and conduct all prosecutions of criminal offences.
- To draft legislation and vet subsidiary legislation
- To provide professional legal education and ensuring high standards of professional conduct of Lawyers.



- To prevent and detect organized crime and also facilitate the confiscation of proceeds of crime.
- To implement copyright and copyright-related laws and regulations and provide for copyright administration.
- To conduct research and making recommendations for the reform of laws in the Country.
- To undertake Administration of Marriages, Protection of Industrial Property Rights and Administration of Estates and Public Trust
- To Register and regulate all types of Business in conformity with the Companies Act 2019 (Act992) and other relevant enactment

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline (2023)		Latest Status as at December, 2024		Targets	
		Year	Value	Year	Value	Year	Value
Improved Legal Service Delivery	Percentage of number of cases prosecuted as against number of cases received Office of the Attorney General	2023	78%	2024	97.2%	2025	100%
Marriage Registration improved	The ratio of the number of applications received against the number anticipated expressed in %	2023	88.2%	2024	96%	2025	100%
Industrial Property registration Improved	The ratio of the number of applications received against the numbers registered expressed in %.	2023	87.4%	2024	90%	2025	100%
Creative industry Improved	Percentage of registered creative arts work as against creative arts work received	2023	70%	2024	84%	2025	94%
Business Registration Improved	The ratio of the number of applications received against the number anticipated expressed in %	2023	99.1%	2024	99.5%	2025	100%



Outcome Indicator Description	Unit of Measurement	Baseline (2023)		Latest Status as at December, 2024		Targets	
		Year	Value	Year	Value	Year	Value
Professional Law Students admitted Improved	The ratio of the number of Students projected as against the number admitted expressed in %	2023	74%	2024	96.1%	2024	98%

5a EXPENDITURE TREND FOR 2020-2024

The Ministry, as of **December, 2020** expended an amount of **GH¢146,952,272.89** for both **GoG** and **IGF** against a total budget figure of **GH¢ 139,291,169.91** giving the negative variance of **GH¢7,661,103.51**. The adverse variance was as a result of the payment of salaries and allowances for 60 newly recruited State Attorneys and 15 Administrative staff being approved by the Ministry of Finance (MoF). Expenditure on Goods and Services for the year amounted to **GH¢31,819,686.59** against a budget of **GH¢ 29,460,689.28** resulting in a negative variance of **GH¢ 2,358,997.31**. The adverse variance was the payment of outstanding Ghana Bar Association Conference Fees and Annual Subscription, fuel, and COVID-19 releases made by the Ministry of Finance to manage the pandemic at the Ministry.

Expenditure on **Capex** for both **GoG** and **IGF** amounted to **GH¢ 12,342,370.96** against a budget of **GH¢15,583,355.22** which resulted in a favourable variance of **GH¢ 3,240,984.26**

The Ministry and its Agencies were allocated a total amount of **GH¢ 148,404,045.23** in **2021**. This figure was inclusive of **GH¢ 113,957,756.16** for Compensation of Employees, **GH¢ 5,117,391.26** for Goods and Services, and **GH¢ 29,328,897.81** for **Capex**.

The total amount expended by the Sector on IGF was **GH¢ 33,125,187.90**. The stated figure included **GH¢ 11,368,398.31** for Compensation, **GH¢ 15,348,636.95** for Goods and Services, and **GH¢ 6,408,152.64** for Capital Expenditure (CAPEX).

The Ministry was allocated an amount of **GH¢ 186,649,793.00** for 2022. The **GoG** component was **GH¢ 126,657,793.00** (**GH¢104,974,000.00** for CoE; **GH¢5 5,716,979.00** for G&S; and **GH¢15,966,814.00** for Capex). The **IGF** component was **GH¢59,992,000.00** which was made up of **GH¢ 9,706,000.00** for CoE; **GH¢34,930,000.00** for G&S; and **GH¢ 15,356,000.00** for Capex.

The Ministry as of **September 2022**, had expended an amount of **GH¢ 134,682,062.20** for both **IGF** and **GoG**. The **GoG** component was **GH¢ 97,258,162.29** (i.e., CoE-**GH¢ 93,292,177.80**; G&S- **GH¢ 1,342,285.79**; and Capex-**GH¢ 2,623,698.70**). The **IGF** component was **GH¢ 37,423,899.91** (CoE-**GH¢ 7,411,499.17**; G&S-**GH¢ 23,055,205.52**; and Capex-**GH¢ 6,957,195.22**).

The Ministry for **2023** was allocated a total amount of **GH¢ 370,400,465.05**. The breakdown is as follows: **GH¢ 177,727,662.00** for **GoG** which includes **GH¢ 155,685,924.00** for CoE;



GH¢56,854,450.00 for G&S; and GH¢ 15,187,288.00 for Capex. The amount of **GH¢ 192,672,803.05** for IGF is made up of **GH¢ 9,738,380.96** for CoE, **GH¢ 112,918,553.64** for G&S and **GH¢ 70,015,868.45** for Capex

The Ministry was allocated a total budget of **GH¢ 481,279,367.00** for 2024 to effectively carry out various government programmes and policies. The **GoG** component was **GH¢ 260,609,223.00** which was made up of **GH¢190,328,268.00** for CoE; **GH¢17,280,955.00** for G&S; and **GH¢53,000,000.00** for Capex.

However, in the course of the year, the compensation budget of Economic and Organised Crime Office (EOCO) was increased by **GH¢28,305,619.48** in the second quarter due to the implementation of new conditions of service for the staff.

The **IGF** component for 2024 was **GH¢220,670,144.00** which was made up of **GH¢ 12,175,000.00** for CoE; **GH¢108,564,680** for G&S; and **GH¢ 99,930,464.00** for Capex.

The Ministry, as of **December, 2024** had expended total amount of **GH¢385,100,258.23** for both **GoG** and **IGF** against a total budget figure of **GH¢ 481,279,367.00** giving the positive variance of **GH¢96,179,108.77**.

The total amount expended by the Sector on **GoG** was **GH¢ 245,749,729.32**. The stated figure included **GH¢ 198,305,581.82** for Compensation, **GH¢ 15,349,655.48** for Goods and Services, and **GH¢ 32,094,492.02** for Capital Expenditure (CAPEX).

The total amount expended by the Sector on **IGF** was **GH¢ 139,350,528.91**. The stated figure included **GH¢ 12,022,814.70** for Compensation, **GH¢ 97,003,895.28** for Goods and Services, and **GH¢ 30,227,121.17** for Capital Expenditure (CAPEX).

Table 4a: 2024 GoG Budget Expenditure Performance by Economic Items

Economic Classification	2024 Budget A	Releases (end of December, 2024) B	Actual (end of December, 2024) C	Variance D=A-B	Remarks (Variance %) B/A*100
COMPENSATION	190,328,268.00	198,305,581.82	198,305,581.82	(7,977,313.82)	104.2
GOODS AND SERVICE	17,280,955.00	15,410,989.00	15,349,655.48	1,869,966.00	89.2
CAPEX	53,000,000.00	33,031,925.60	32,094,492.02	19,968,074.40	62.3
TOTAL	260,609,223.00	246,748,496.42	245,749,729.32	13,860,726.58	94.7



Table 4b: 2024 IGF Budget Expenditure Performance by Economic Items

Economic Classification	2024	Releases (end of December. 2024)	Actual (end of December. 2024)	Variance	Remarks (Variance %)
	Budget	B	C	D=A-B	B/A *100
COMPENSATION	12,175,000.00	12,022,814.70	12,022,814.70	152,185.30	98.8
GOODS AND SERVICE	108,564,680.00	97,003,895.28	97,003,895.28	11,560,784.72	89.4
CAPEX	99,930,464.00	30,227,121.17	30,227,121.17	69,703,342.83	30.2
TOTAL	220,670,144.00	139,253,831.15	139,253,831.15	81,416,312.85	63.1

Table 4c: 2024 GoG and IGF Budget Expenditure Performance by Economic Items

CLASSIFICATION	2024 APPROVED BUDGET(APPROPRIATED)	2024 RELEASED	ACTUAL PAYMENT	VARIANCE	% VARIANCE
	a	b	c	d=b-a	e=b/a*100
Compensation of Employees					
GoG	190,328,268.32	198,305,581.82	198,305,581.82	-7,977,313.50	104.2
IGF	12,175,000.00	12,022,814.70	12,022,814.70	152,185.30	98.8
Goods and Services					
GoG	17,280,955.00	15,410,989.00	15,349,655.48	1,869,966.00	89.2
ABFA					
IGF	108,564,680.00	97,100,593.04	97,100,593.04	11,464,086.96	89.4
DP Funds					
Others					
Capital Expenditure					
GoG	53,000,000.00	33,031,925.60	32,094,492.02	19,968,074.40	62.3
ABFA					
IGF	99,930,464.00	30,227,121.17	30,227,121.17	69,703,342.83	30.2
DP Funds					
Others					
Total	481,279,367.32	386,099,025.33	385,100,258.23	95,180,341.99	80.2



6. SUMMARY OF KEY ACHIEVEMENTS IN 2024

The 2024 key achievements for the Sector are outlined under the five main programmes around which the Office of the Attorney-General and Ministry of Justice function. The programmes and activities of the Office of the Attorney-General are geared towards promoting the rule of law and deepening democratic principles in the country.

These programmes are Management and Administration, Law Administration, Management of Economic and Organized Crime, Entity Registration Management and Legal Education

Key Achievements on the Minister's Priority Areas

The Attorney-General and Minister for Justice championed the establishment of the Ghana Alternative Dispute Resolution Centre. This was a requirement of the Alternative Dispute Resolution (ADR) Act, 2010 (Act 798), which had not been fulfilled since 2010. This will improve access to justice by the citizenry.

The construction of the Ten-Storey building for the Office of Attorney-General and Ministry of Justice is currently **93.87 %** completed and partly utilised.

The Law House Complex is a ten-story building with two basement parking spaces. It has 130 offices, an 80-seater conference room, three Registry offices, a Library, an Archive room, and meeting rooms.

The completion of the Law House Building would address the age-old office accommodation challenge faced by the Office of Attorney-General and Ministry of Justice and its resultant effects on productivity and staff morale.

The maiden Conference of Public Sector Lawyers was organized by the Attorney-General to provide a platform for knowledge sharing for a stronger and more efficient legal service to the Republic.

1.0 MANAGEMENT AND ADMINISTRATION

The Ministry published the 2023 research findings on Citizens' knowledge and perceptions of the plea-bargaining arrangement in the administration of criminal justice in Ghana on the Ministry's website on 25th June, 2024. The article can be assessed at: (<https://mojagd.gov.gh/wp-content/uploads/2024/06/Article-on-2023-Research-for-Publication.pdf>). Since the research revealed a low level of awareness of the plea-bargaining law in the Country, a one-day sensitization programme was organized to educate the public on the plea-bargaining law. The Ministry also conducted a second Research on Citizens Knowledge and perceptions of the plea-bargaining law in administration of criminal justice in Ghana in the Northern part of the Country.

The Ministry was granted financial clearance and recruited 70 new Assistant State Attorneys to augment its staff strength. This has reduced the Attorney's workload and increased the efficiency of work.



The OAGMOJ conducted its 2024 End of Year Monitoring and Evaluation Exercise to assess the level of implementation of the programmes and activities as embedded in its 2024 Annual Action Plan (AAP).

The Ministry prepared and submitted its 2023 Annual Budget Performance Report to Parliament and the Ministry of Finance as required by Section 27 (1, 2 & 3) of the Public Financial Management Act, 2016, (Act 921) and submitted its 2023 Annual Progress Report to the National Development Planning Commission (NDPC).

The Ministry facilitated training for thirty (30) staff in person at the Civil Service Training Centre (CSTC). The trainings were on Policy Financial Management, Policy Development and Analysis Administrative Instrument, Report writing, 360 Degree Leadership and Interview Skills. The Ministry prepared and submitted its 2024 Procurement Plan to the Entity Tender Committee (ETC) for approval.

The Ministry prepared its 2023 Consolidated Financial Report of the Sector and submitted to the Controller and Accountant General's Department as per PFM Act, 2016 (Act 921).

2.0 LAW ADMINISTRATION

2.1 PROMOTION OF RULE OF LAW

The **Civil Division** of the Office of the Attorney-General and the Ministry of Justice represented the State in **999 Civil Cases brought** against the State in various courts, which could have resulted in the State paying huge sums of money to the plaintiffs as judgment debts. The Civil Division reviewed and advised the government on several agreements to ensure value for money. Some of the key cases that saved the Country millions of cedis are;

The Office defended the State in the case of **SAAC Anan Riverson Versus the Attorney General & Another**. On 22nd March 2019, the Plaintiff issued a writ against the Postal & Courier for a declaration that the termination of his appointment as Executive Secretary was unlawful, payment for loss of salaries of about **GHS 200,000.00** and other entitlement, and reinstatement.

This Office counter-claimed for **GHS 10,000.00** being double allowances received by the Plaintiff. In May 2024, the High Court dismissed the claims of the Plaintiff and delivered judgment to the Defendants on the counterclaim of **GHS 10,000.00 and GHS 20,000.00 as cost**.

In the case of **High Trust Ghana Ltd Versus A.M.A Ltd**, the Ministry of Local Government, Decentralization and Rural Development referred this case to this Office when their accounts were garnisheed. Plaintiff filed a further revised entry of judgment stating the judgment debt as **GHS 2,8000,000**. Upon receipt of the file from the private lawyer, we discovered that the Plaintiff's entry of judgment was unlawfully filed, and based on this although the Plaintiff has been paid about **GHS1,400,000.00**, the Plaintiff is still claiming over **GHS 2,8000,000.00** as the outstanding judgment debt.



Through the diligence of this office, the anomaly mentioned above was noticed. Steps have been taken to set aside the entry of Judgment. Calculations made show that the outstanding judgment debt is a little over **GHS 30,000.00**.

Also, the Office defended the state in the case of **Modern Construction Ltd Versus the Attorney General**, the plaintiff issued a writ against the state for **GHC 44,098.87, GHC 130,900.27**, as interest in respect to works carried out on an office belonging to the forestry service. The parties settled and filed terms of the settlement, which was terms adopted on 29th July 2010. In January 2023, the plaintiff caused a Writ of Fieri Facias to be issued to execute **GHC 588,504.56** representing the total judgement debt. The Office discovered that **GHC 269,409.76** had been paid as the judgement debt in 2011. Upon an application to set aside the writ of Fi.Fa, the plaintiff withdrew. The plaintiff later filed a new writ Fi Fa stating the judgement debt as **GHC 42,000.00**.

Inox India PVT LTD Versus Trojan Power LT; Ministry of Energy (Interested Party): On 11th November, 2021 the Claimant/Judgment-Creditor at the High Court, Accra to register and enforce an arbitral award obtained under the Hong Kong International Arbitration Centre (HKIC) for recovery of **\$244,693.89 and HKD 677,772.25**. In executing the above judgment, the judgment creditor filed a Writ of Fieri Facias to attach all movable and immovable properties of the Judgment-Debtor (Trojan Power).

The court registrar went ahead to attach movable properties, which included 25 CAT Generator and transformers that belonged to the Ministry of Energy (MoE) but had been leased to the Judgment Debtor pursuant to an agreement dated 27th July 2015. This Office filed a Notice of Claim on 15 June 2023 and the Judgment- Creditor filed a Notice of Dispute to our claim on 27th June 2023. On 31st January 2024, the court held that the generators and transformers belonged to the MoE. Consequently, the court ordered the release of the equipment to MoE.

Daniel Nyamede Versus Chief of Defence Staff and the Attorney-General (Suit No GJ/153/2018).

The Plaintiff issued a Writ on 31st January 2018, seeking among others, an order that the Defendants should pay Plaintiff's "release benefits" for "reasonable service" as a soldier. The Plaintiff was released from the Armed Forces following the death of a soldier in 1988. The Defendants argued that the Plaintiff had not served the requisite time, which would have entitled him to benefits. On 16th January 2024, judgment was given in favour of the Defendants.

Eni (Ghana Exploration and Production Limited) and Vitol Upstream Ghana Limited Versus Republic of Ghana, Ghana National Petroleum Corporation (GNPC).

The Claimants claimed that Ghana's unitisation measures were unlawful and had breached the Petroleum Act and Regulations as well as International best practices by issuing the unitisation directives. Therefore the unitisation orders should be withdrawn. The claimant **claimed \$ 7 billion** but was reduced to **\$ 915 million plus interest** by the end of the proceedings. On 8th July, 2024, the



tribunal found that the way and manner the unitisation directives were issued breached the Petroleum Agreement but affirmed Ghana's sovereign right to regulate its oil and gas sector. The tribunal stated that the damages claimed by the Claimants were unsubstantiated and it was therefore dismissed. Each Party had to bear their own cost and Legal Fees.

Ghana Community Network Services Limited (Gcnet) Versus Republic Of Ghana.

The Claimant challenged the right of the Government of Ghana to terminate a Service Agreement with GCNet for the management of customs and trade systems at the Ports of Ghana. Claimant **GH¢3.3 billion in damages** and about **GH¢2.015 billion** in pre-award interest. Legal fees of **\$ 4 million** should the award be in favour of the Claimant. On 19 November, 2024, the tribunal found that the termination of the Agreement with GCNet was lawful. GCNet had waived its right to seek damages for the impact of the exemptions and discounts on its fees. The tribunal upheld Ghana's submission that the only amount due GCNet **was \$5.4 million** per the Agreement for the early termination. GCNet had to pay Ghana's Legal fees of **\$2,185,983.21**

Micheletti Company Limited Versus Ministry of Youth and Sports of Ghana.

The claimant claimed damages for breach of contract to rehabilitate the Accra Sports Stadium. Claimed \$400,000.0 was still owed to Claimant under the rehabilitation contract for the Accra Sports Stadium. This was in relation to the stadia contracts signed in 2006 by Waterville Holdings (BVI) Limited and the Government of Ghana in anticipation of the 2008 African Nations Cup. On 24th June, 2024, the tribunal upheld Ghana's submission that the action was initiated 14 years after the cause of action arose and thus was state-barred per the Limitations Act of Ghana.

The **Civil Division** reviewed 81 Agreements/Contracts and 51 Memorandums of Understanding for Ministries, Departments, and Agencies (MDAs) as well as Metropolitan, Municipal, and District Assemblies (MMDAs).

In addition to the above, the Division resolved 149 Petitions and requests received from MDAs and the general public. It also provided MDAs and MMDAs with a total of 71 Legal Opinions/Advice and received 243 Notice of Intention, 511 International Associations/Organisations and 361 Miscellaneous.

The **Legislative Drafting Division** prepared and assisted Parliament in enacting the under listed legislation during the year. The Legislations for the period under review is **577** consisting of **8** Substantive Legislation and **569** Subsidiary Legislations.

a. 8 Substantive Legislation

b. 9 Legislative Instruments

c. 560 Executive Instruments



Substantive Legislation

1. Ghana Anti-Doping Act, 2024 (Act 1116)
2. Chartered Institute of Restructuring and Insolvency Practitioners, Ghana Act, 2024 (Act 1117)
3. National Roads Authority Act, 2024 (Act 1118)
4. National Service Authority Act, 2024 (Act 1119)
5. Ghana Civil Aviation Act, 2024 (Act 1120)
6. Affirmative Action (Gender Equity) Act, 2024 (Act 1121)
7. Ghana Shipper's Authority Act, 2024 (Act 1122)
8. Ghana Boundary Commission Act, 2024 (Act 1123)

Legislative Instruments

The underlisted Legislative Instruments have entered into force:

1. Aircraft Accident and Incident Investigation and Prevention Regulations, 2024 (L.I. 2483)
2. Security and Intelligence Agencies (Research Department) Regulations, 2024 (L.I. 2484)
3. Security and Intelligence Agencies (National Intelligence Bureau) Regulations, 2024 (L.I. 2485)
4. National Signals Bureau Regulations, 2024 (L.I. 2486)
5. Insurance Regulations, 2024 (L.I. 2488)
6. West African Gas Pipeline (Amendment) Regulations, 2024 (L.I. 2489)
7. Fisheries (Port State Measures) Regulations, 2024 (L.I. 2490)
8. Ghana Standards Authority (Pricing of Cement) Regulations, 2024 (L.I. 2491)
9. Council of State Regulations, 2024 (L.I. 2492)

Executive Instrument

340 Executive Instruments on curfews were prepared, published in the Gazette and have entered into force.

1. Appointment of Public Prosecutors Instrument, 2024 (E.I. 206)
2. Public Holiday (Declaration) Instrument, 2024 (E.I. 251)
3. State Lands (Afrisipakrom, Terchire, Susuanso and Adrobaa) – Tano North Municipality of the Ahafo Region (Site for Newmont Ghana Gold Limited Ahafo North Mines Project) Instrument, 2024 (E.I. 273)
4. Public Holiday (Declaration) Instrument, 2024 (E.I. 324)
5. Appointment of Public Prosecutors Instrument, 2024 (E.I. 495)
6. Restriction of Medicines from Importation and the Reservation of the Medicines for Local Manufacture Only Instrument, 2024 (E.I. 496)

In addition, the following legislation was prepared by the Division and has been laid in Parliament: Ghana Deposit Protection (Amendment) Bill, 2024, University for Engineering and Agricultural Sciences Bill, 2024, University for Engineering and Applied Sciences Bill, 2024, Customs (Amendment) Bill, 2024, Energy Commission (Amendment) Bill, 2023, Environmental Protection Bill, 2023, International Criminal Court Bill, 2023, National Petroleum Authority Bill,



2023, Social Protection Bill, 2023, Rent Bill, 2023, Intestate Succession Bill, 2023, Grains Development Authority (Amendment) Bill, 2022, etc.

Further to the consideration of the Public Elections (Registration of Voters) Regulations by the Subsidiary Legislation Committee and the Special Budget Committee, this Office awaits directives from the Electoral Commission with respect to the laying of the Regulations.

The **Public Prosecutions Division of the Office of the Attorney-General** received 2,511 Dockets and initiate 2,440 prosecutions in the various courts across the country.

The Prosecution Division dealt with several motions, appeals, petitions, extraditions, and mutual legal assistance.

The Division also discharged or dealt with 2,100 motions out of 2,121 received and 604 appeals. It further received 130 petitions and resolved 125 and dealt with 2 Extraditions. The Division further received 78 Mutual Legal Assistance (MLA) and dealt with 72.

2.2 LAW REPORTS AND REVIEWS

The **Council for Law Reporting** made progress in its activities aimed at promoting legal research and the dissemination of legal information in Ghana. The Council generated revenue of **GH¢ 519,991** through the sale of various volumes of the *Ghana Law Reports*, editions of the *Review of Ghana Law*, and the *Consolidated Ghana Law Reports Index*. This indicates the demand for these publications and their importance to the legal profession and Academia.

The **Council for Law Reporting** published 700 Copies of *the [2020-2022] Volume 1 of the Ghana Law Reports*. The publication of *2020-2022 Ghana Law Reports Volume 2* is 40% completed.

The Selection of Articles for the manuscripts for the publication of the 400 copies of *[2021-2022] Review of Ghana Law* is in progress while 50% of the editorial work is completed.

The Council is currently seeking funding from the Ministry of Finance for the digitalization of the Ghana Law Reports and the Review of Ghana Law.

2.3 LAW REFORM

The **Law Reform Commission (LRC)** completed the Draft Report on the Law of Defamation and awaiting final consideration by the Board. The Commission also submitted the Report on Unfair Contract Terms to the Expert Round Table for consideration.

2.4 COPYRIGHT AND ENTITY ADMINISTRATION (COPYRIGHT OFFICE)



The Copyright Office has been actively engaged in various activities and programmes to promote and protect copyright in Ghana. During the period under review, the Copyright Office successfully **registered 848 Copyright Works**. This shows a strong commitment to protecting creative works and encouraging innovation in the country.

The Office held a one-day study visit for a Delegation from the Gambia comprising Intellectual Property (IP) experts together with the Gambia National Assembly Select Committee on Tourism and Culture.

The Office organized various public education programmes for students of the New York University, Accra Campus, Faculty of Agriculture at the University of Development Studies, and Graphic Communication Design Students of the Tamale Technical University. The Office in collaboration with the Office of the Attorney-General and Ministry of Justice (OAGMOJ) held four (4) meetings with the Ghana Music Rights Organization (GHAMRO) and the Audiovisual Rights Society of Ghana (ARSOG).

The Office in collaboration with the Registrar-General's Department organized an event in commemoration of World IP Day, 2024 on April 26th to sensitize participants and the general public on intellectual property. The Copyright Office made a presentation on the Overview of Copyright Law in Ghana at the Workshop for the Judiciary on Intellectual Property Enforcement, which was organized by the United States Patent and Trademark Office (USPTO) in Accra.

The Office collaborated with the Reproduction Rights Organizations of Ghana (a.k.a. Copy Ghana) to organize a nationwide sensitization workshop for literary rights holders on the theme: ***Relevance of Collective Licensing for Text and Image-Based Works in the Digital Transformation Era***. The Copyright Office held twelve (12) sensitization and awareness creation programmes in educational institutions and engaged in public education on seven (7) radio and TV stations.

2.5 COPYRIGHT AND ENTITY ADMINISTRATION (REGISTRAR-GENERAL'S DEPARTMENT)

The **Registrar-General's Department (RGD)** successfully registered **1,239 Marriages**, establishing its commitment to facilitating marital unions. The RGD filed **2,051 Trademarks** and Registered **1,419 trademarks**, showcasing their dedication to protecting intellectual property rights.



The Department filed **441 Patents** (made up of 251 for Africa Regional Intellectual Property Organisation (ARIPO) and 16 local registrations) and registered **267 Patents**.

In the field of industrial design, they filed **480 Industrial Designs** and Registered **492**, highlighting their support for innovation and creative industries. The Department has also registered **50** Geographical Indications. The Marriage Unit diligently carried out its core mandate of celebrating marriages. It further trained **1,020** Pastors and Metropolitan, Municipal, and District Assembly officials (MMDAs).

The Department also generated a total amount of Fifty-Three Million, Two Hundred and Sixty-Five Thousand, Eight Hundred and Ninety-One Ghana Cedis, Ninety-One Pesewas (**GH¢ 53,265,891.91**) during the year. The Department processed a total amount of **GH¢ 60,542,627.17** as death gratuities.

3.0 MANAGEMENT OF ECONOMIC AND ORGANISED CRIME

The Economic and Organized Crime Office (EOCO) made significant progress in combating economic and organized crime in Ghana in the year under reference.

The **Economic and Organised Crime Office** successfully recovered a total amount of **GH¢ 199,897,695.33**. The recovery is made up of **GH¢ 16,896,074.94** as a direct recovery into the consolidated account and **GH¢ 183,001,620.39** as an indirect recovery to other from proceeds of crime.

The Office investigated a total of **563 cases** and out of these, **15 cases** are being prosecuted in various courts. The Office carried out **64** sensitization programmes on Cybercrimes, Gaming, Human Trafficking, and Irregular Migration

The Office prioritised the skill development and capacity building of its officers by sponsoring a total of **662 officers** to undergo various 633 local programmes and 29 foreign training programmes. This investment in training equips officers with the necessary knowledge and expertise to effectively combat economic and organized crime.

EOCO Organized the 14th Conference of Heads of Commonwealth Anticorruption Agencies of Africa Conference from 5th to 12th May 2024 at Kempinski Hotel Gold Coast City, Accra.



4.0 LEGAL EDUCATION

The General Legal Council (Ghana School of Law) called **Nine Hundred and Fifty-Eight (958) Lawyers to the Bar**. (181 were called during a Mini Call on Friday, 31st May 2024, and 777 were called at the Main Call held on Friday, 11th October 2024).

The Council, to ensure discipline in the legal ecosystem, successfully disposed of **141** disciplinary cases against Lawyers, out of **207** Complaints received, including **1** lawyer being taken off the roll of Lawyers.

The Independent Examinations Committee of the General Legal Council conducted an entrance examination for **3,511 applicants** in September 2024. Out of this, **1,441 students passed** and have been admitted into the 2024/2025 academic year programme.

5. ENTITY REGISTRATION MANAGEMENT

The **Office of the Register of Companies (ORC)** generated a total amount of **One Hundred and Eighty- Nine Million, Eight Hundred and Eighty-Four Thousand, One Hundred and Thirty - Seven Ghana Cedis (GH¢ 189,884,137.00)** out of the projected amount of **GH ¢ 162,591,341.00**.

The Department registered **170,952** Businesses/Companies establishing its commitment to providing legal recognition and protection for businesses. The breakdown is as follows:

- **652 Subsidiary Business Names;**
- **9,337 Companies Limited by Guarantee;**
- **283 Partnership;**
- **21,212 Companies Limited by Shares;**
- **139,387 Sole Proprietors and**
- **81 External Companies.**

The Office also received **125** Applications under Dissolution without Full Winding Up, **3** Official Liquidation requests, **60** Private Liquidation, and **32** cessation applications during the period under review. The Office published **152** Companies Bulletin to keep the public updated on business registration activities and compliance. The Bulletin has also been maintained in a secured electronic database.



The Office has completed the migration of all data from the e-Registrar software to the Government-Cloud for Accra and the Regional Offices to enable the e-Registrar system to run on a smooth and seamless path for improved service delivery.

The establishment of the ORC also necessitated the design and development of a new website which organizes content and structures to accommodate our services, processes, procedures, forms, and fees. This website creates an intuitive and user-friendly interface for all users. The Uniform Resource Locator (URL) to the website is www.orc.gov.gh.

The Office has carried out massive Inspections of companies and businesses at the Head Office and all the Regional Offices to ensure compliance and enforcement of the Companies Act and Regulations. Over 9000 companies were inspected across the Regional Offices and the Head Office in 2024.

Additionally, the Office through the World Banks Ghana Economic Transformation Project (GETP) is funding the development of new software to provide a more efficient, effective, robust, and user-friendly system for the Office of the Registrar of Companies in compliance with Act 992. The Office has solicited input from its internal and external stakeholders and has subsequently signed off on the Business Requirement Specification (BRS) and System Requirement Specification (SRS). Currently, the software is at the testing stage pending piloting and deployment.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
Programmes - Office of the Attorney-General and Ministry	436,756,971	734,475,160	734,475,160	734,475,160
03301 - Management and Administration	51,246,215	63,906,099	63,906,099	63,906,099
03301001 - General Administration	41,843,941	51,769,813	51,769,813	51,769,813
21 - Compensation of Employees [GFS]	11,891,132	11,777,662	11,777,662	11,777,662
22 - Use of Goods and Services	10,119,503	6,707,101	6,707,101	6,707,101
31 - Non financial assets	19,833,306	33,285,050	33,285,050	33,285,050
03301002 - Finance	1,014,979	1,307,331	1,307,331	1,307,331
21 - Compensation of Employees [GFS]	224,756	359,609	359,609	359,609
22 - Use of Goods and Services	790,223	947,722	947,722	947,722
03301003 - Human Resource Management	2,229,509	2,831,607	2,831,607	2,831,607
21 - Compensation of Employees [GFS]	1,338,863	1,744,088	1,744,088	1,744,088
22 - Use of Goods and Services	642,777	815,276	815,276	815,276
27 - Social benefits [GFS]	247,870	272,243	272,243	272,243
03301004 - Policy Planning; Budgeting; Monitoring And Evalua	2,838,597	3,660,703	3,660,703	3,660,703
21 - Compensation of Employees [GFS]	1,324,121	1,752,480	1,752,480	1,752,480
22 - Use of Goods and Services	1,514,477	1,908,223	1,908,223	1,908,223
03301005 - Statistics; Research; Information And Public Relati	2,172,129	2,873,910	2,873,910	2,873,910
21 - Compensation of Employees [GFS]	1,622,181	2,186,151	2,186,151	2,186,151
22 - Use of Goods and Services	549,948	687,759	687,759	687,759
03301006 - Internal Audit	1,147,059	1,462,735	1,462,735	1,462,735
21 - Compensation of Employees [GFS]	630,115	847,355	847,355	847,355
22 - Use of Goods and Services	516,943	615,380	615,380	615,380
03302 - Law Administration	249,945,976	508,502,216	508,502,216	508,502,216



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03302001 - Law Report and Reviews	6,020,627	9,445,446	9,445,446	9,445,446
21 - Compensation of Employees [GFS]	5,094,675	7,956,053	7,956,053	7,956,053
22 - Use of Goods and Services	879,988	1,324,990	1,324,990	1,324,990
27 - Social benefits [GFS]	2,500	10,000	10,000	10,000
28 - Other Expense	375	1,500	1,500	1,500
31 - Non financial assets	43,088	152,903	152,903	152,903
03302002 - Promotion of Rule of Law	107,479,491	188,041,008	188,041,008	188,041,008
21 - Compensation of Employees [GFS]	100,324,940	178,807,558	178,807,558	178,807,558
22 - Use of Goods and Services	6,454,126	8,533,025	8,533,025	8,533,025
31 - Non financial assets	700,425	700,425	700,425	700,425
03302003 - Copyright and Entity Administration	13,324,568	27,536,672	27,536,672	27,536,672
21 - Compensation of Employees [GFS]	3,958,242	6,414,933	6,414,933	6,414,933
22 - Use of Goods and Services	5,027,269	12,271,553	12,271,553	12,271,553
28 - Other Expense	2,500	2,500	2,500	2,500
31 - Non financial assets	4,336,557	8,847,686	8,847,686	8,847,686
03302005 - Law Reform	4,501,242	6,090,827	6,090,827	6,090,827
21 - Compensation of Employees [GFS]	2,414,490	3,597,108	3,597,108	3,597,108
22 - Use of Goods and Services	1,930,152	2,337,119	2,337,119	2,337,119
31 - Non financial assets	156,600	156,600	156,600	156,600
03302006 - Company Registration Activities	118,620,048	277,388,263	277,388,263	277,388,263
21 - Compensation of Employees [GFS]	15,055,306	20,324,307	20,324,307	20,324,307
22 - Use of Goods and Services	62,328,979	162,399,317	162,399,317	162,399,317
27 - Social benefits [GFS]	4,710,000	6,660,000	6,660,000	6,660,000



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
31 - Non financial assets	36,525,764	88,004,639	88,004,639	88,004,639
03303 - Management Of Economic and Organised Crime	75,716,470	81,459,900	81,459,900	81,459,900
03303000 - Management Of Economic And Organised Crime	75,716,470	81,459,900	81,459,900	81,459,900
21 - Compensation of Employees [GFS]	71,753,072	76,024,164	76,024,164	76,024,164
22 - Use of Goods and Services	3,604,885	5,003,605	5,003,605	5,003,605
27 - Social benefits [GFS]	24,539	98,156	98,156	98,156
31 - Non financial assets	333,975	333,975	333,975	333,975
03304 - Legal Education	59,848,309	80,606,945	80,606,945	80,606,945
03304001 - Professional And Career Development	59,848,309	80,606,945	80,606,945	80,606,945
21 - Compensation of Employees [GFS]	21,888,304	42,531,590	42,531,590	42,531,590
22 - Use of Goods and Services	25,296,663	25,412,013	25,412,013	25,412,013
27 - Social benefits [GFS]	830,000	830,000	830,000	830,000
28 - Other Expense	1,168,500	1,168,500	1,168,500	1,168,500
31 - Non financial assets	10,664,843	10,664,843	10,664,843	10,664,843

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To ensure fair and efficient operations of the legal system
- To ensure proper management of funds
- To facilitate the recruitment, placement and training of employees
- To ensure effective and efficient performance of the MDA through Monitoring and Evaluation of activities
- To ensure efficient records management system and free flow of information

2. Budget Programme Description

This programme is made up of the Ministry of Justice as the general administrative arm and performs the overall administration functions with the Policy Planning, Monitoring & Evaluation, Human Resource, General Administration, Research Statistics, and Information Management Directorates, Public Relations, Finance and the Internal Audit Units.

The Management Administration is responsible for the day-to-day administration of the Ministry including transport, secretarial, records management, security, estates management and client services. The Directorate also provides administrative, managerial, logistical and maintenance support services to ensure the attainment of organizational goals.

The Human Resource Management Directorate coordinate and monitor all activities in the Ministry and Agencies related to promotions, postings, secondments, upgrading, conversions, transfers and succession planning. The Directorate initiate the development/review and implementation of policies, guidelines, standards and programmes for career management in the Ministry. It also facilitates the development and implementation of an effective succession planning system. Initiate the development/review of internal systems for the storage and update of personnel records and ensure the equitable distribution of staff.

The Policy Planning, Monitoring and Evaluation coordinates the budget activities, prepares the composite budget and documents for the budget hearings at both the Ministry of Finance and Parliament. Again, it also submits applications for funds, monitors and evaluates the programmes of the entire sector.

The Research, Statistics and Information and Public Relations conducts research into policy options, compiles and analyses data for the Ministry in particular and Government as a whole. It maintains a data bank for effective and efficient decision-making.



It also projects the good image of the Sector both within and outside the country by disseminating information on the Ministry's policies, activities and procedures as well as providing a mechanism for receiving feedback on policies and activities.

The Finance Department receives and disburses funds appropriately, prepares and keeps accounts and financial reports for audit examination. It also submits monthly expenditure returns.

Finally, the Internal Audit undertake audit of operations of some selected Agencies (without Internal Auditors), precisely to ascertain whether governance, control and risk management processes as designed by management are adequate and functioning

Some key challenges of the implementations include;

- Inadequate resources to prioritize the programmes and projects
- Delay in release of funds
- Inadequate logistics to function effectively
- Inadequate of Staff personnel





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03301 - Management and Administration	51,246,215	63,906,099	63,906,099	63,906,099
03301001 - General Administration	41,843,941	51,769,813	51,769,813	51,769,813
21 - Compensation of Employees [GFS]	11,891,132	11,777,662	11,777,662	11,777,662
22 - Use of Goods and Services	10,119,503	6,707,101	6,707,101	6,707,101
31 - Non financial assets	19,833,306	33,285,050	33,285,050	33,285,050
03301002 - Finance	1,014,979	1,307,331	1,307,331	1,307,331
21 - Compensation of Employees [GFS]	224,756	359,609	359,609	359,609
22 - Use of Goods and Services	790,223	947,722	947,722	947,722
03301003 - Human Resource Management	2,229,509	2,831,607	2,831,607	2,831,607
21 - Compensation of Employees [GFS]	1,338,863	1,744,088	1,744,088	1,744,088
22 - Use of Goods and Services	642,777	815,276	815,276	815,276
27 - Social benefits [GFS]	247,870	272,243	272,243	272,243
03301004 - Policy Planning; Budgeting; Monitoring And Evalua	2,838,597	3,660,703	3,660,703	3,660,703
21 - Compensation of Employees [GFS]	1,324,121	1,752,480	1,752,480	1,752,480
22 - Use of Goods and Services	1,514,477	1,908,223	1,908,223	1,908,223
03301005 - Statistics; Research; Information And Public Relati	2,172,129	2,873,910	2,873,910	2,873,910
21 - Compensation of Employees [GFS]	1,622,181	2,186,151	2,186,151	2,186,151
22 - Use of Goods and Services	549,948	687,759	687,759	687,759
03301006 - Internal Audit	1,147,059	1,462,735	1,462,735	1,462,735
21 - Compensation of Employees [GFS]	630,115	847,355	847,355	847,355
22 - Use of Goods and Services	516,943	615,380	615,380	615,380

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Programme Objective

Enhance the operations of the Ministry

2. Budget Programme Description

The General Administration is responsible for purchasing of materials, vehicles and equipment, maintenance of equipment, vehicles and buildings and sees to the maintenance of good sanitation of office premises

The **General Administration** has staff strength of one hundred and fifty-five (155) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end-Dec.)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Enhancement of Managing staff engagement	Number of staff Durbar organized	To organize 2 staff Durbars	2 staff durbars organized	To organize 4 staff Durbars	3 staff durbars organized	To organize 4 staff Durbars	To organize 4 staff Durbars	To organize 4 staff Durbars	To organize 4 staff Durbars
Enhancement of operations of the Ministry	Residential Bungalows and Office buildings renovated	To renovate 2 Residential Bungalows and Office buildings	2 Residential Bungalows and Office buildings renovated	To renovate 3 Residential Bungalows and Office buildings	2 Office buildings renovated	To renovate 2 Office building	To renovate 4 Residential Bungalows and Office buildings	To renovate 4 Residential Bungalows and Office buildings	To renovate 4 Residential Bungalows and Office buildings



Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end-Dec.)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Implement management Decisions	Percentage of management meetings decisions implemented	To implement 75% of management meetings decisions	75% of management meetings decisions implemented	To implement 75% of management meetings decisions	70% of management meetings decisions implemented	To implement 80% of management meetings decisions	To implement 90% of management meetings decisions	To implement 90% of management meetings decisions	To implement 90% of management meetings decisions

1. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program

Operations	Projects
Maintain and service official vehicles	Procure Air conditioners
Provide utilities to run the office	Refurbishment of Conference Room
Procure logistics (tonners, stationery, sundry items) to run the Office	
Maintain Office equipment, building and furniture	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03301001 - General Administration	41,843,941	51,769,813	51,769,813	51,769,813
21 - Compensation of Employees [GFS]	11,891,132	11,777,662	11,777,662	11,777,662
22 - Use of Goods and Services	10,119,503	6,707,101	6,707,101	6,707,101
31 - Non financial assets	19,833,306	33,285,050	33,285,050	33,285,050

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

- To ensure efficient and effective use of GoG, IGF and Donor funds to achieve optimum institutional goals

2. Budget Sub-Programme Description

The Finance Department receives and disburses funds. It also keeps records of accounts and prepares financial reports. The Department in addition prepares and submits expenditure returns and makes available all financial records for audit examination. The Finance department has staff strength of nine (9) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		2025 Budget Year	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Preparation and submission of financial reports	Number of Monthly Financial reports produced	To prepare 12 monthly Financial Reports	12 monthly Financial Reports prepared	To prepare 12 monthly Financial Reports	11 monthly Financial Reports were prepared	To prepare 12 monthly Financial Reports	To prepare 12 monthly Financial Reports	To prepare 12 monthly Financial Reports	To prepare 12 monthly Financial Reports
	Number of Quarterly Financial reports submitted	To prepare and submit 4 Quarterly Financial reports	4 Quarterly Financial reports prepared and submitted	To prepare and submit 4 Quarterly Financial reports	4 Quarterly Financial reports were prepared and submitted	To prepare and submit 4 Quarterly Financial reports	To prepare and submit 4 Quarterly Financial reports	To prepare and submit 4 Quarterly Financial reports	To prepare and submit 4 Quarterly Financial reports
	Annual Financial reports produced	To prepare Annual Financial Report	Annual Financial Report prepared 2 nd months after the	To prepare Annual Financial Report 2 nd months after the end of the	The Annual Financial Report was prepared 2 nd months after the	To prepare the Annual Financial Report 2 nd months after the end of the	To prepare Annual Financial Report 2 nd months after the	To prepare Annual Financial Report 2 nd months after the	To prepare Annual Financial Report 2 nd months after the



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		2025 Budget Year	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
		2 nd months after the end of financial year	end of the financial year	financial year	end of financial year	financial year	end of the financial year	end of the financial year	end of financial year

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program

Operations		Projects
Treasury and Accounting Activities		No project
Preparation of financial reports		
Payment of utility bills and other recurrent expenditures		





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03301002 - Finance	1,014,979	1,307,331	1,307,331	1,307,331
21 - Compensation of Employees [GFS]	224,756	359,609	359,609	359,609
22 - Use of Goods and Services	790,223	947,722	947,722	947,722

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Human Resource Management

1. Budget Sub-Programme Objective

- To facilitate the recruitment, placement, and promotion of staff and their development for efficient service delivery

2. Budget Sub-Programme Description

The Human Resource Directorate develops manpower plans, recruits qualified personnel, and train them. They also receive and process leave applications. The Human Resource unit has a staff strength of nine (9) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Manpower plan implemented	Number of Staff Trained in Scheme of Service	To train 40 staff on the Scheme of Service	25 staff trained on the Scheme of Service	To train 45 staff on the Scheme of Service	30 staff trained on the Scheme of Service	To train 50 staff on the Scheme of Service	To train 55 staff on the Scheme of Service	To train 60 staff on Scheme of Service	To train 60 staff on the Scheme of Service
	Number of staff recruited per year	To recruit 60 staff	10 recruitments in process	To recruit 61 staff	70 Assistant State Attorney recruited	To recruit 30 staff	To recruit 65 staff	To recruit 65 staff	To recruit 65 staff
	Number of staff replaced per year	To replace 14 staff	No staff have been replaced	To replace 15 staff	9 Admin staff have been replaced	To replace 16 staff	To replace 17 staff	To replace 18 staff	To replace 18 staff
	Number of staff promoted in a year	To promote 20 staff	6 staff promoted	To promote 30 staff	18 staff promoted	To promote 40 staff	To promote 50 staff	To promote 55 staff	To promote 55 staff



	Number of staff posted in a year	5 expected to be posted	2 staff posted	5 expected to be posted	8 staff posted	4 expected to be posted	3 expected to be posted	2 expected to be posted	2 expected to be posted
Preparation of operational manual and conditions of service	Appraisal Reports Prepared	To prepare 2023 Appraisal Reports of staff by 31 st Dec.	2023 Appraisal Reports of staff prepared by 31 st Dec.	To prepare 2024 Appraisal Reports of staff by 31 st Dec.	2024 mid-year Appraisal Reports of staff prepared	To prepare 2025 Appraisal Reports of staff by 31 st Dec.	To prepare 2026 Appraisal Reports of staff by 31 st Dec.	To prepare 2027 Appraisal Reports of staff by 31 st Dec.	To prepare 2028 Appraisal Reports of staff by 31 st Dec.

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Human Resource Development Operations	No Project
Human Resource Database	
Performance Management	
Recruitment, Placement, and Promotions	
Personnel and Staff Management	
Manpower Skills Development	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03301003 - Human Resource Management	2,229,509	2,831,607	2,831,607	2,831,607
21 - Compensation of Employees [GFS]	1,338,863	1,744,088	1,744,088	1,744,088
22 - Use of Goods and Services	642,777	815,276	815,276	815,276
27 - Social benefits [GFS]	247,870	272,243	272,243	272,243

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4 Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

To ensure effective and efficient performance of the MDA through policy formulation, planning, Monitoring and Evaluation of activities.

2. Budget Sub-Programme Description

The PPBME Directorate is responsible for preparing draft policy plans of the Ministry. It also coordinates budget activities of the MDA and prepares the annual budget. It also arranges budget hearing for the Department and Agencies and submits the final draft to the Ministry of Finance (MoF).

The Division is also responsible for the submission of applications for release of funds as well as the monitoring of projects of the MDA and prepares Evaluation Reports for management decision.

The **Policy, Planning, Budgeting, Monitoring and Evaluation** Directorate has staff strength of eight (8) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**)



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Preparation of the Medium-Term Development Plan	SMTDP prepared	To implement the 2022-2025 SMTDP	2022-2025 SMTDP implemented	To implement the 2022-2025 SMTDP	2022-2025 SMTDP implemented	To Prepare the 2026-2029 SMTDP	To implement the 2026-2029 SMTDP	To implement the 2026-2029 SMTDP	To implement the 2026-2029 SMTDP
Preparation of Quarterly Budget Performance Reports	Performance of quarterly budget reports prepared and submitted to the Ministry of Finance	To prepare and submit 2023 Q1, Q2, Q3 & Q4 reports at the end of every quarter	2023 Q1, Q2, Q3 & Q4 reports are prepared at the end of every quarter	To prepare and submit 2024 Q1, Q2, Q3 & Q4 reports at the end of every quarter	2024 Q1, Q2, & Q3 reports are prepared at the end of every quarter	To prepare and submit 2025 Q1, Q2, Q3 & Q4 reports at the end of every quarter	To prepare and submit 2026 Q1, Q2, Q3 & Q4 reports at the end of every quarter	To prepare and submit 2027 Q1, Q2, Q3 & Q4 reports at the end of every quarter	To prepare and submit 2028 Q1, Q2, Q3 & Q4 reports at the end of every quarter
Preparation of Annual Progress Report (APR)	Annual progress reports (APR) prepared and submitted to NDPC	To prepare 2022 APR	2022 APR prepared and submitted to NDPC	To prepare 2023 APR to NDPC	2023 APR prepared and submitted to NDPC	To prepare 2024 APR to NDPC	To prepare 2025 APR to NDPC	To prepare 2026 APR to NDPC	To prepare 2027 APR to NDPC
Preparation of annual budget estimates	Completed by	To prepare 2024 annual budget estimates by 31 st October	2024 Annual budget estimates prepared by 31 st October	To prepare 2025 annual budget estimates by 31 st October	2025 Annual budget estimates prepared by 31 st October	To prepare 2026 annual budget estimates by 31 st October	To prepare 2027 annual budget estimates by 31 st October	To prepare 2028 annual budget estimates by 31 st October	To prepare 2029 annual budget estimates by 31 st October
Frequency of missed milestones in planning activities	Number of times a milestone in planning activities have been missed	To ensure not more than 1 planning activity is missed	3 planning activities have been missed	To ensure not more than 2 planning activities are missed	No planning activity have been missed	To ensure not more than 1 planning activity is missed	To ensure not more than 1 planning activity is missed	To ensure no planning activities is missed	To ensure no planning activities is missed



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
M&E plan completed	Number of M&E engagements undertaken as a percentage of the total number planned	To ensure 70% of M&E engagements are undertaken against planned	72% of M&E engagements undertaken against planned	To ensure 75% of M&E engagements are undertaken against planned	75.2% of M&E engagement undertaken against planned	To ensure 80% of M&E engagements are undertaken against planned	To ensure 85% of M&E engagements are undertaken against planned	To ensure 87% of M&E engagements are undertaken against planned	To ensure 90% of M&E engagements are undertaken against planned
Monitor & evaluate implemented programmes	Number of M&E conducted and reports submitted	To Conduct 2 M&E Exercises	2 M&E Exercises conducted	To Conduct 2 M&E Exercises	2 M&E Exercise conducted	To Conduct 2 M&E Exercises	To Conduct 2 M&E Exercises	To Conduct 2 M&E Exercises	To Conduct 2 M&E Exercises

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Budget Preparation	No project
Sector Medium Term Development Plan preparation	
Annual Progress Report preparation	
Budget Performance Reporting	
Planning and Policy Formulation	
Publication and Dissemination of Policies and Programmes	
Management and Monitoring Policies, Programmes and Projects	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03301004 - Policy Planning; Budgeting; Monitoring And	2,838,597	3,660,703	3,660,703	3,660,703
21 - Compensation of Employees [GFS]	1,324,121	1,752,480	1,752,480	1,752,480
22 - Use of Goods and Services	1,514,477	1,908,223	1,908,223	1,908,223

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Statistics, Research, Information Management and Public Relations

1. Budget Sub-Programme Objective

- To ensure efficient records management system and free flow of information.

2. Budget Sub-Programme Description

This sub programme seeks to regulate the flow of information through a well-informed outfit for public consumption in relation to law and order. It conducts research to ensure that there is accurate and timely data for management use.

The Research, Statistics and Information and Public Relations conducts research into policy options, compiles and analyses data for the Ministry in particular and Government as a whole. It maintains a data bank for effective and efficient decision-making.

Public Relations projects the good image of the Sector both within and outside the country by disseminating information on the Ministry's policies, activities and procedures as well as providing a mechanism for receiving feedback on policies and activities.

The Research, Statistics, Information Management and Public Relations unit has staff strength of eleven (11) to implement its sub-programme and is funded by (GoG).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Research reports influencing policy	Research report submitted	To conduct research on "Citizens knowledge and perceptions of the plea-bargaining arrangement in the administration criminal justice in Ghana".	The research has been conducted and its findings published on the ministry's website on 25 th June, 2024	To conduct research on Citizens Knowledge and perceptions of the plea-bargaining law in administration of criminal justice in Ghana in the case of Northern Ghana.	The research has been conducted	To conduct 2025 research on Public perception of the Jury system in the administration of criminal justice in Ghana (Case of Central and Western Regions) and submit report	To conduct 2024 research and submit a report.	To conduct 2025 research and submit a report.	To conduct 2026 research and submit a report.
	Research findings and recommendations disseminated	To disseminate the findings of the 2022 end-of-year research report	The findings published on the ministry's website on June, 2023	To disseminate the findings of the 2023 end-of-year research report	The findings published on the ministry's website on 25 th June, 2024	To Disseminate the findings of the 2025 research report	To Disseminate the findings of the 2026 research report	To Disseminate the findings of the 2027 research report	To Disseminate the findings of the 2028 research report



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	Number of research works influencing policy as a percentage of the total number of research conducted	To ensure 75% of research works influencing policy	65% of research works influencing policy	To ensure 80% of research works influencing policy	70% of research works influencing policy	To ensure 85% of research works influencing policy	To ensure 85% of research works influencing policy	To ensure 85% of research works influencing policy	To ensure 85% of research works influencing policy
ICT system developed and updated	Number of people who visited the Ministry's website averagely per Annum	To ensure 65 people visit the Ministry's website yearly	62 people visited the Ministry's website	To ensure 70 people visit the Ministry's website yearly	65 people visited the Ministry's website	To ensure 75 people visit the Ministry's website yearly	To ensure 80 people visit the Ministry's website yearly	To ensure 80 people visit the Ministry's website yearly	To ensure 80 people visit the Ministry's website yearly
	Number of staff trained in the use of computer	To train 20 staff on I.C. T	13 staff trained	To train 25 staff on I.C. T	No training	To train 30 staff on I.C. T	To train 35 staff on I.C. T	To train 35 staff on I.C. T	To train 35 staff on I.C. T

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Project
Internal Management of the Organisation	No project
Research and Development	
Development and Management of Database	
Conduct research into emerging issues in the Justice delivery sector.	
Organize a Stakeholder workshop on research findings and recommendations	
Publications	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03301005 - Statistics; Research; Information And Public	2,172,129	2,873,910	2,873,910	2,873,910
21 - Compensation of Employees [GFS]	1,622,181	2,186,151	2,186,151	2,186,151
22 - Use of Goods and Services	549,948	687,759	687,759	687,759

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.6 Internal Audit

1. Budget Sub-Programme Objective

To provide an independent, objective, assurance, advisory and consulting services and special audit assignments designed to add value and improve operations of the Ministry.

2. Budget Sub-Programme Description

The primary aim of the Internal Audit Directorate is to undertake audit of all operations of the Ministry, its Departments and Agencies (without Internal Auditors), precisely to ascertain whether governance, control and risk management processes as designed by management are adequate and functioning in the manner that:

- Programmes, plans and objectives are achieved
- Significant regulatory issues are recognized and addressed properly
- Quality and continuous improvement are fostered in the control process
- Risks are appropriately identified and managed
- National resources are used economically, effectively, and efficiently
- All financial activities are in compliance with laws, financial regulations, policies, plans, standards, and procedures
- National resources are adequately safeguarded and used judiciously for the intended purpose
- Financial, managerial and operating information reported internally and externally is accurate, reliable, and timely
- Detection and prevention of misstatements that could lead to fraud, abuse, and waste

The **Internal Audit Unit** has a staff strength of seven (7) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Audit plan completed	Number of Audits completed as a percentage of the total number planned	To complete 100% of the planned audit	50% of planned audits completed	To complete 100% of the planned audit	90% of planned audits completed	To complete 100% of the planned audit	To complete 100% of the planned audit	To complete 100% of the planned audit	To complete 100% of the planned audit
Audit queries	Number of Audit findings against the Ministry	To ensure not more than 2 audit findings against the Ministry	No audit findings against the Ministry	To ensure not more than 1 audit findings against the Ministry	2 audit findings against the Ministry	To ensure not more than 1 audit findings against the Ministry	To ensure not more than one audit finding against the Ministry	To ensure no audit findings against the Ministry	To ensure no audit findings against the Ministry
Issuance of audit reports	Number of audit reports issued as against the number of audits conducted	To issue 2 audit reports	No audit report issued	To issue 4 audit report	4 audit report issued	To issue 1 audit report	To issue 1 audit report	To issue 1 audit report	To issue 1 audit report
Training of audit staff	Number of audit staff trained as against the total number of audit staff	To train 3 audit staff	No staff trained	To train 4 audit staff	2 staff trained	To train 5 audit staff	To train 5 audit staff	To train 5 audit staff	To train 5 audit staff

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Preparation of audit reports	No project
Issuance of audit queries	
Regional Audit	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03301006 - Internal Audit	1,147,059	1,462,735	1,462,735	1,462,735
21 - Compensation of Employees [GFS]	630,115	847,355	847,355	847,355
22 - Use of Goods and Services	516,943	615,380	615,380	615,380

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

1. Budget Programme Objectives

- To promote an enabling environment and effective regulatory framework for corporate management
- To develop and strengthen Ghana's creative economy in ways that would enable the nation to actively engage in the world trade in creative goods and services
- To increase the capacity of the legal system to ensure speedy and affordable access to justice for all.

2. Budget Programme Description

The programme covers the activities of the Office of the Attorney General, Registrar General's Department, Copyright Office, Law Reform Commission, and Council for Law Reporting.

- The Office of the Attorney General is responsible for legal matters in relation to the exercise of the Executive Powers of the State and also for Legal Drafting in relation to the exercise of the Legislative Powers of the State
- The Copyright office is responsible for the administration of Copyright and related rights
- The Registrar-General's Department is responsible for the registration and maintenance of the information of Business Organizations, Administration of Estates and Marriages
- Law Reform Commission is responsible for preparing, revising, and reforming laws towards national economic and social growth

Council for Law Reporting is responsible for the preparation and publication of the report known as the Ghana Law Report containing the judgments, rulings and opinion of the Superior Courts in the country as well as Ghana Law Review and may also affect other such publications as in the opinion of the council.

A total of seven hundred and forty-nine (**749**) staff are available to implement the Law Administration programmes. The sub-programme operations are funded by the Government of Ghana (GoG) and in the internally Generated Fund (IGF) except the Office of the Attorney General which is funded by only GoG.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03302 - Law Administration	249,945,976	508,502,216	508,502,216	508,502,216
03302001 - Law Report and Reviews	6,020,627	9,445,446	9,445,446	9,445,446
21 - Compensation of Employees [GFS]	5,094,675	7,956,053	7,956,053	7,956,053
22 - Use of Goods and Services	879,988	1,324,990	1,324,990	1,324,990
27 - Social benefits [GFS]	2,500	10,000	10,000	10,000
28 - Other Expense	375	1,500	1,500	1,500
31 - Non financial assets	43,088	152,903	152,903	152,903
03302002 - Promotion of Rule of Law	107,479,491	188,041,008	188,041,008	188,041,008
21 - Compensation of Employees [GFS]	100,324,940	178,807,558	178,807,558	178,807,558
22 - Use of Goods and Services	6,454,126	8,533,025	8,533,025	8,533,025
31 - Non financial assets	700,425	700,425	700,425	700,425
03302003 - Copyright and Entity Administration	13,324,568	27,536,672	27,536,672	27,536,672
21 - Compensation of Employees [GFS]	3,958,242	6,414,933	6,414,933	6,414,933
22 - Use of Goods and Services	5,027,269	12,271,553	12,271,553	12,271,553
28 - Other Expense	2,500	2,500	2,500	2,500
31 - Non financial assets	4,336,557	8,847,686	8,847,686	8,847,686
03302005 - Law Reform	4,501,242	6,090,827	6,090,827	6,090,827
21 - Compensation of Employees [GFS]	2,414,490	3,597,108	3,597,108	3,597,108
22 - Use of Goods and Services	1,930,152	2,337,119	2,337,119	2,337,119
31 - Non financial assets	156,600	156,600	156,600	156,600
03302006 - Company Registration Activities	118,620,048	277,388,263	277,388,263	277,388,263
21 - Compensation of Employees [GFS]	15,055,306	20,324,307	20,324,307	20,324,307
22 - Use of Goods and Services	62,328,979	162,399,317	162,399,317	162,399,317



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
27 - Social benefits [GFS]	4,710,000	6,660,000	6,660,000	6,660,000
31 - Non financial assets	36,525,764	88,004,639	88,004,639	88,004,639

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.1: Law Report and Reviews

1. Budget Sub-Programme Objective

- To strengthen the capacity of Judges, Lawyers and Para-legal staff in both private and public sector to promote the rule of law.

2. Budget Sub-Programme Description

The Law Reports and Reviews sub-programme aims at the publication of the *Ghana Law Reports* and the *Review of Ghana Law* to the private and public sector in order to promote and improve the rule of law. The clientele of the *Ghana Law Reports* and the *Review of Ghana Law* are Judges, Lawyers, Academia, Law students and Legal Departments of Institutions.

Key challenges include;

- Poor car parking area creating inconvenience to clients and staff
- Inadequate specialized training of staff to enhance service delivery
- Inadequate legal and administrative staff levels.
- Limited IT infrastructure for digitization
- Inequality of salary levels between staff of the same grade leading to low morale.

The **Council for Law Reporting** has staff strength of **thirty-two (32)** to implement its sub-programmes. The sub-programmes are funded by the Government of Ghana subventions (**GOG**) and the Council's Internally Generated Funds (**IGF**).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of September)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2025	2026	2027	2028
Publication of the Ghana Law Reports.	Number of copies of the Ghana Law Reports (GLR) vol 1 published	To publish 700 copies of the [2020 – 2022] Ghana Law Reports vol 1	95% of the editorial work on the manuscripts completed	To Publish 700 copies of the 2020-2022 vol 2 GLR	700 copies of the 2020-2022 vol 2 GLR have been published	To complete 30% of the editorial work on the manuscripts 2023-2024 GLR vol. 1	To Publish 700 copies of the 2023-2024 GLR vol. 2. To Publish 700 copies of the 2023-2024 GLR vol. 1	To Publish 700 copies of the 2023-2024 GLR vol. 2	To Publish 700 copies of the 2025-2026 GLR
Publication of the Ghana Law Reports	Number of copies of the Ghana Law Reports (GLR) vol 2 published	To complete 15% of the editorial work on the manuscripts [2020 – 2022] Ghana Law Reports Volume 2	15% of the editorial work on the manuscripts completed	To complete 30% of the editorial work on the manuscripts [2020 – 2022] Ghana Law Reports Volume 2	40% of the editorial work on the manuscripts [2020 – 2022] Ghana Law Reports Volume 2 completed	To publish 700 [2020 – 2022] Ghana Law Reports Volume 2	To complete 30% of the editorial work on the manuscripts 2023-2024 GLR vol. 2	Publish 700 copies of the 2016-2017 Vol. 2 GLR	Publish 700 copies of the 2016-2017 Vol. 2 GLR
Publication of Review of Ghana Law.	Number of copies of journal published	To publish 400 copies of the [2016-2020] Review of Ghana Law	400 copies of the [2016-2020] Review of Ghana Law	To Publish 400 copies of the 2021-2022 Review of Ghana Law (RGL)	50% of the editorial work on the manuscript for the 2021-2022 Review	To Publish 400 copies of the 2021-2024 Review of Ghana	To Publish 400 copies of the 2024 Review of Ghana Law (RGL)	To Publish 400 copies of the 2025 Review of Ghana	To Publish 400 copies of the 2025 Review of Ghana Law (RGL)



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of September)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2025	2026	2027	2028
		<i>Ghana Law</i>	published		of Ghana Law (RGL) completed	Law (RGL)		Law (RGL)	

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Publication of Review of Ghana Law	Rehabilitation of Office Building
Publication of Ghana Law Reports	Printing of publications
Publication of <i>Ghana Law Reports Index</i>	Purchase of Air-Conditioners
Sales of <i>Ghana Law Reports</i> , <i>Ghana Law Reports Index</i> and Journals	Procurement of Photocopier - 2
	Procurement of Computers and accessories
	Procurement of Furniture and Fittings, Metal Shelving





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03302001 - Law Report and Reviews	6,020,627	9,445,446	9,445,446	9,445,446
21 - Compensation of Employees [GFS]	5,094,675	7,956,053	7,956,053	7,956,053
22 - Use of Goods and Services	879,988	1,324,990	1,324,990	1,324,990
27 - Social benefits [GFS]	2,500	10,000	10,000	10,000
28 - Other Expense	375	1,500	1,500	1,500
31 - Non financial assets	43,088	152,903	152,903	152,903

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.2 Promotion of Rule of Law

1. Budget Sub-Programme Objectives

- To enter into fair and advantageous agreements on behalf of the State
- To draft legislation for the State
- To limit the State's liability in all civil cases
- To reduce crime rate
- To ensure the timely and professional delivery of legal services

2. Budget Sub-Programme Description

The sub programme seeks to champion the rule of law. The sub programme is delivered by the Civil, Public Prosecutions, Legislative Drafting and Energy Divisions.

The Civil Division primarily prosecute/conduct of all civil litigations for and on behalf of the State and represents the Government in all industrial and commercial negotiations including drafting, vetting of contracts and agreements involving Ministries, Departments and Agencies.

The Public Prosecutions Division principally assists the Attorney-General in carrying out the Constitutional duty of initiating and conducting criminal prosecutions on behalf of the State, prosecutes crimes perpetuated against the State with the object of crime reduction.

The Public Prosecutions Division also provides expert advice to the President on criminal issues such as the pardoning of prisoners and also advises the Police and other security agencies on cases committed against the State, as well as prosecuting international crimes, made possible by being a signatory to Mutual Cooperation and Assistance Agreements with various countries in collaboration with the Commonwealth Secretariat and United Nations Agencies.

Petitions from the Public are also handled by the Division on behalf of the Attorney-General. This is done by meeting with the aggrieved parties.

The Legislative Drafting Division drafts bills, prepares explanatory memoranda on such bills for Central and Local Government Agencies, drafts all subsidiary legislation for both Central and Local Government Agencies. These include Legislative Instruments (**LI**), Constitutional Instruments (**CI**), and Executive Instruments (**EI**), Bye-Laws and Gazette Notices of legal nature. The Division also gives advice to Government Departments on the interpretation of the Laws of Ghana, prepares the Index of legislation in respect of all Statutes of Ghana and also revises all the laws and legislations of Ghana and provides advisory services to Parliament with respect to the amendment of the Laws.

The Energy division was established at the Office to provide expert advice to the Energy Ministry on issues that are contract related which will require legal advice.



Key Challenges

- Inadequate legal staff personnel
- Inadequate specialized training of staff to enhance service delivery
- Inadequate Budgetary Allocations
- Inadequate logistics and equipment
- Inadequate Infrastructure/Lack of Office Space in Regional Offices hampers the efficient delivery of legal services
- Lack of Residential Accommodation for Staff
- Electronic versions of the laws are not available for use by Attorneys.
- Limited Access to legal research publications on various aspects of the law.



The **Office of the Attorney General** has staff strength of four hundred and eleven (**411**) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Rule of Law Promoted	Number of criminal cases recorded .	To receive 1,900 of criminal cases	2,146 Criminal cases received	To receive 1,900 criminal cases	2,511 criminal cases	To receive 1,900 criminal cases	To receive 1,900 criminal cases	To receive 1,900 criminal cases	To receive 1,900 criminal cases
	Number of Criminal cases prosecuted	To prosecute 1,700 criminal cases	1,669 criminal cases prosecuted	To prosecute 1,700 criminal cases	2,440 criminal cases prosecuted	To prosecute 1,700 criminal cases	To prosecute 1,700 criminal cases	To prosecute 1,700 criminal cases	To prosecute 1,700 criminal cases
	Number of advices given to police on criminal cases	To give 500 advices to police on criminal cases	413 Advice given to police on criminal cases	To give 500 advices to police on criminal cases	400 Advice given to police on criminal cases	To give 500 advices to police on criminal cases	To give 500 advices to police on criminal cases	To give 500 advices to police on criminal cases	To give 500 advices to police on criminal cases
	Substantive legislation drafted	20 substantive legislation 200 subsidiary legislation.	23 Substantive Legislation enacted 504 Subsidiary Legislation i.e 2 Constitutional Instruments 488 Executive	9 substantive legislation 224 subsidiary legislation.	8 Substantive legislation 569 subsidiary legislation i.e 9 Legislative Instruments 560 Executive Instruments	20 substantive legislation 200 subsidiary legislation.	20 substantive legislation 200 subsidiary legislation.	20 substantive legislation 200 subsidiary legislation.	20 substantive legislation 200 subsidiary legislation.



Main Output	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
			<i>Instruments</i>						
			<i>14 Legislative Instruments</i>						
	Number of Civil cases handled	To handle 400 civil cases	1,147 civil cases handled	To handle 600 civil cases	999 civil cases handled	To handle 400 civil cases	To handle 400 civil cases	To handle 400 civil cases	To handle 400 civil cases
	Legal opinions and advice given	Number of Legal opinions and advice given	To give 180 Legal opinions and advice	124 Legal opinions and advice given	To give 180 Legal opinions and advice	71 Legal opinions and advice given	To give 180 Legal opinions and advice	To give 180 Legal opinions and advice	To give 180 Legal opinions and advice
	Petitions recorded and resolved	Number of petitions recorded and resolved	To record 200 petitions and resolve	128 Petitions recorded and resolved	To record 270 petitions and resolve	149 Petitions recorded and resolved	To record 270 petitions and resolve	To record 270 petitions and resolve	To record 270 petitions and resolve
	Number of state contracts and agreements reviewed	To review 120 state contracts and agreements	110 State contracts and agreements reviewed	To review 135 state contracts and agreements	81 State contracts and agreements reviewed	To review 135 state contracts and agreements	To review 135 state contracts and agreements	To review 135 state contracts and agreements	To review 135 state contracts and agreements

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Internal Management of the Organisation	Law House
Promotion of Rule of Law	
Contractual Obligations and Commitments	
Legal and Administrative Frameworks Reviews	
Legal Services Operations	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03302002 - Promotion of Rule of Law	107,479,491	188,041,008	188,041,008	188,041,008
21 - Compensation of Employees [GFS]	100,324,940	178,807,558	178,807,558	178,807,558
22 - Use of Goods and Services	6,454,126	8,533,025	8,533,025	8,533,025
31 - Non financial assets	700,425	700,425	700,425	700,425

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.3 Copyright and Entity Administration

1. Budget Sub-Programme Objectives

- To register businesses and marriages and protect Intellectual Property (IP)
- To supervise the administration of Collective Management Societies
- To ensure efficient maintenance of records of businesses and the administration of estates
- To administer Copyright and related rights

2. Budget Sub-Programme Description

The sub-programme is delivered by the Copyrights Office and the Registrar General's Department.

The **Copyright Office** is responsible for the administration of copyright. According to section **66 clauses 1 and 2** of the Copyright Law, the Copyright Office shall;

- Implement copyright and copyright-related laws and regulations and provide for copyright administration
- Investigate and redress cases of infringement of copyright, and settle disputes of copyright where those disputes have not been reserved for settlement by the Copyright Tribunal
- Be responsible for the administration of external copyright relations
- Administer copyright of which the state is the owner
- Carry out other duties in relation to copyright administration
- Enforce Copyright through anti-piracy activities
- Educate the public on Copyright and related rights

Section **70 of the Act**, provides that the funds for the operation of the copyright office shall include;

- Money approved by Parliament for the office
- Donations
- Gifts and
- Money received from any other source approved by the Minister for Finance

The Copyright Office currently operates from only two (2) locations, i.e., a regional office in Kumasi in the Ashanti Region and the Head Office in Accra.

The **Copyright Office** has a staff strength of sixteen (16) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**) and the Internally Generated Fund (**IGF**).



Key challenges of the Copyright Office include:

- Inadequate funds and delays in accessing GoG funds
- Capping of internally generated funds
- Lack of regional/zonal offices
- Inadequate logistics (vehicles, office equipment, among others)
- Lack of State-of-the-art IT infrastructure for storage and retrieval of registered works

The **Registrar General's Department** was established under the ordinance of **1950** during the colonial days as one of the departments of the Office of the Attorney General and Ministry of Justice in 1961. There are currently offices in the Ashanti, Western and Northern Regions with its Headquarters in Accra.

They are mandated to ensure an efficient and effective administration of entities inter-alia:

- Industrial Property - Registration and administration of Textiles Designs, Trade Mark, and Patent.
- Legal Services - Responsible for all legal matters of the department and final approval of all business registrations
- Marriages Section - Registration of marriages
- Estate Administration - Administration of Estates of deceased persons.
- Administration & Finance - Personnel Administration, Finance and Accounting, and General Services.
- Information Section - Maintenance of Records and information held by the Department.

Customer Services – provision of customer-friendly services Departments Descriptions (programmes). The key challenges are:

- Activities of unauthorized middlemen “goro boys”.
- Inadequate storage space for files in the records repository.
- Poor Access and exits in the records repository building.
- Congestion at the RGD premises.

The sub-programme operations are funded by the Government of Ghana (**GoG**) and internally generated fund (**IGF**)

The **Registrar General's Department** has staff strength of one hundred and fourteen (114) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**) and the Internally Generated Fund (**IGF**).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2025	2026	2027	2028
Marriage Registration	Number of Marriages registered	To register 2,200 marriages	2,108 marriages registered	To register 1,343 marriages	1,239 marriages registered	To register 1,500 marriages	To register 1,800 marriages	To register 2,000 marriages	To register 2,100 marriages
Trademarks Registration	Number of Trademarks filed (local and international)	To file 2,200 trademarks	2,836 trademarks filed	To file 2,845 trademarks	2,051 trademarks filed	To file 3,400 trademarks	To file 3,600 trademarks	To file 3,800 trademarks	To file 3,800 trademarks
	Number of Trademarks registered	To register 3,000 trademarks	4,127 trademarks registered	To register 2,197 trademarks	1,419 trademarks registered	To register 2,800 trademarks	To register 3,200 trademarks	To register 3,500 trademarks	To register 3,800 trademarks
Estate administered by RGD	Number of estates administered	To administer 620 estates	582 estates administered	To administer 586 estates	492 estates administered	To administer 680 estates	To administer 700 estates	To administer 740 estates	To administer 740 estates
Time for registration marriages	Time taken to register marriages	5 days	3 days	3 days	3 days	2 days	2 days	2 days	2 days
Industrial Designs	Number of Industrial Designs filed (local, regional and international)	770	845	640	480	500	580	610	710



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2025	2026	2027	2028
	Number of Industrial Designs registered (local, regional and international)	400	109	500	492	400	200	250	300
Patent Applications	Patent Application filed (local, regional and international)	670	592	700	441	770	820	840	840
	Patent Application registered (local, regional and international)	440	496	460	267	490	530	560	560
Registration of copyright works	Number of copyright works registered	Register 1,100 copyright works	770 copyright works registered	Register 1,000 copyright works	848 works registered as at end of December, 2024	Register 1,000 copyright works	Register 1,200 copyright works	Register 1,200 copyright works	Register 1,200 copyright works
Organize sensitization workshops for targeted stakeholder groups	Number of stakeholder sensitization workshops organized	To organize three (3) sensitization workshops for targeted stakeholders	Six (6) stakeholder engagement held	To organize three (3) sensitization workshops for targeted stakeholders	Thirteen (13) stakeholder engagements done as at end of December, 2024	Organize five (5) sensitization workshops for targeted stakeholders	Organize five (5) sensitization workshops for targeted stakeholders	Organize seven (7) sensitization workshops for targeted stakeholders	To organize seven (7) sensitization workshops for targeted stakeholders
Organize public awareness programs for educational institutions	Number of public awareness programs organized in educational institutions	To organize four (4) public awareness programs for educational institutions	Eight (8) public awareness programs done for educational institutions	To organize four (4) public awareness programs for educational institutions	Twelve (12) public awareness programmes done for educational institutions	To organize six (6) public awareness programs for educational institutions	To organize eight (8) public awareness programs for educational institutions	To organize eight (8) public awareness programs for educational institutions	To organize eight (8) public awareness programs for educational institutions



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2025	2026	2027	2028
Organize staff development programmes for personnel of the Office	Number of staff who participated in staff development programmes	Organize three (3) staff development	Five (5) staff development programmes held	Organize four (4) staff development programmes	Seven (7) staff development programs held	Organize five (5) staff development programs	Organize five (5) staff development programs	Organize six (6) staff development programs	Organize six (6) staff development programs

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Copyright Office	Copyright Office
Conducting Anti-piracy activities	Rehabilitation of the Copyright office building
Mediation of Copyright disputes	Procurement of one (1) pick-up vehicle
Registration of copyright works	Procurement of computers and accessories
Organize sensitization programmes for targeted stakeholder groups	Procurement of air conditions and office equipment
Review and recommend amendments to the Copyright Act	
Produce educational materials	
Organize sensitization workshops for police recruits	
Undertake copyright education in educational institutions	
Establishment of the Copyright Tribunal	
Registrar General's Dept.	Registrar General's Dept.
Registration of Industrial Properties	Digitization of Estate Administration records
Administration of Estates	
Marriage Registration	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03302003 - Copyright and Entity Administration	13,324,568	27,536,672	27,536,672	27,536,672
21 - Compensation of Employees [GFS]	3,958,242	6,414,933	6,414,933	6,414,933
22 - Use of Goods and Services	5,027,269	12,271,553	12,271,553	12,271,553
28 - Other Expense	2,500	2,500	2,500	2,500
31 - Non financial assets	4,336,557	8,847,686	8,847,686	8,847,686

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME2: LAW ADMINISTRATION

SUB-PROGRAMME 2.4 Law Reform

1. Budget Sub-Programme Objectives

- To consult widely and make practical recommendations for the development and modernization of the laws of Ghana.
- To ensure that the laws are fair and responsive at all times to the needs of the country.

2. Budget Sub-Programme Description

The Law Reform Commission is established by the Law Reform Commission Act, 2011 Act (822). It succeeds the Commission which was first established by the Law Reform Commission Decree, 1968 (NLCD 288), later amended by the Law Reform Commission (Amendment) Decree, 1975 (NRCD 325). In accordance with section 3 of Act 822 the Commission is required to undertake the following functions among others:

- To advise the Attorney-General and Minister for Justice on policies for law reform.
- To undertake the examination of particular areas of the law, and formulate proposals for reform after appropriate research.
- To receive, consider and make proposals for the initiation and reform of any law in the country.

The main activity groupings include the following:

- Undertaking field research
- Consultative meetings with experts
- Stakeholders' roundtable conferences, public fora
- Community Consultative Workshops
- Preparation of draft reports on the amendment of laws

The Commission's clients and collaborating agencies are the Office of the Attorney General and Ministry of Justice, Parliament, the Judiciary, Civil Society organizations, Professional Groupings and the General Public.

The **Law Reform Commission** has a staff strength of fifteen (15) to implement the programmes. The sub-programme operations are funded by the Government of Ghana (GoG). Some key challenges of the Law Reforms implementations include;

- Inadequate resources to prioritize the Commission programmes and projects
- Delay in the release of funds
- Inadequate logistics to function effectively
- Poor working environment
- Only one official Vehicle to work with which is not in a good shape



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024 (end of December)			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Draft Bill on the law of defamation	Prepare Draft Bill on Law of Defamation	To prepare Draft Bill on law of Defamation	Draft Bill on the Law of Defamation completed	Prepare draft report on Law of Defamation	Law of Defamation prepared and submitted to the Office of the Attorney-General	Prepare a Draft Report on the Law of Trusts.	Passenger Transport Law	Witness Protection Law	Apprenticeship Law
Concept paper on the review of criminal and other offences (procedures) Acts 1960 (Act 30)	Review of criminal and other offences (procedures) Acts 1960 (Act 30)	Draft Bill on the criminal and other offences (procedures) Acts 1960 (Act 30)	Concept Paper on the criminal and other offences (procedures) Acts 1960 (Act 30) prepared	Prepare Final Draft Background paper on the criminal and other offences (procedures) Acts 1960 (Act 30)	The final Draft Background paper Report on the criminal and other offences (procedures) Acts 1960 (Act 30) prepared.	Review of the Law of Trusts	Review of the illiterates Protection Act,1912 (Cap 202)	Review of the Alternative Dispute Resolution Act, 2010 (Act 798)	Review of the Architectural and Engineering service Corporation ,Act, 1973 (N.R.C.D 193)
Revision of existing unfair contract terms	Review of existing unfair contract terms	To organise Expert’s round table conference of Unfair contract terms	Expert Roundtable Report organised	Draft Report on Unfair contract terms	Report on Unfair contract terms submitted to the Office of the Attorney General and Ministry of Justice.	Review of the precious Minerals Marketing Corporation Act, (P.N.D.C.L 219) 1989	-	-	-

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Administrative Operations	Procure industrial Photocopier
Reform of laws	Procure Computer and Accessories
Review of the Contract Act – Unfair Contract Terms	
Submit a Final Report on the Draft Defamation Bill	
Submit a Report and draft a bill on Unfair Contract Terms	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03302005 - Law Reform	4,501,242	6,090,827	6,090,827	6,090,827
21 - Compensation of Employees [GFS]	2,414,490	3,597,108	3,597,108	3,597,108
22 - Use of Goods and Services	1,930,152	2,337,119	2,337,119	2,337,119
31 - Non financial assets	156,600	156,600	156,600	156,600

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: MANAGEMENT OF ECONOMIC AND ORGANISED CRIME

1. Budget Programme Objectives

- To Prevent and Detect Economic and Organised Crime
- To facilitate the confiscation of the proceeds of crime

2. Budget Programme Description

The Economic and Organised Crime Office (EOCO) was established in 2010 under ACT 804 as specialised Agency to monitor and investigate economic and organised crime and on the authority of the Attorney-General, prosecute these offences to recover the proceeds of crime and provide for related matters.

EOCO collaborates with other agencies like the BNI, National Security, Police, NACOB, Ghana Revenue Agency, and Financial Intelligence Center, and International Agencies in the fight against corruption and organised crime in the country. The main source of funding is basically from GoG with occasional support from donor agencies.

The functions of the office are to:

- Investigate and on the authority of the Attorney-General prosecute serious offences that involve:
 - Financial and Economic loss to the Republic or any State entity or Institution in which the state has Financial Interest.
 - Money laundering
 - Human Trafficking
 - Prohibited Cyber Activity
 - Tax Fraud and
 - Other serious offences
- Recover the proceeds of crime
- Monitor activities connected with the offences specified in paragraph (a) to detect correlative crimes.
- Take reasonable measures necessary to prevent the commission of crime specified in paragraph (a) and their correlative offences
- Disseminate information gathered in the course of investigation to Law enforcement agencies, other appropriate public agencies, and persons the office considers appropriate in connection with the offences specified in paragraph (a).
- Co-operate with relevant foreign and international agencies in furtherance of this Act



- Perform any other functions connected with the objectives of the office.

EOCO exists to check malfeasance in public administration, corruption, and economic and organised crime activities in the country thereby building confidence in the economy both locally and for foreign investors. It is one of the agencies responsible to the people of Ghana and the government in the fight against corruption.

The scope of EOCO is nationwide. Currently, we are represented in all the Regional Capitals of the country with its Head Office in Accra. The **EOCO** staff strength is four hundred (**400**). The sub-programme operations are funded by the Government of Ghana (**GoG**).

The main challenges for the programme are;

- Inadequate funds
- Inadequate Logistics
- Inadequate professional and administrative staff
- Inadequate Training Programmes

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Recoveries from proceeds of crime	Total Indirect Recoveries.	Indirect is recovery GHc 43,743,638.47	Indirect Recovery GHc 272,550,722.94	Indirect recovery GHc 63,471,538.24	Indirect Recovery GHc 183,001,620.39	Indirect recovery 170,000,000.00	Indirect recovery GHc 170,000,000.00	Indirect recovery GHc 170,000,000.00	Indirect recovery GHc 170,000,000.00
	Total Direct Recoveries.	Direct recovery is GHc 19,004,613.43	Direct Recovery amounted to GHc 35,935,176.93	Direct recovery is GHc 17,994,190.93	Direct Recovery amounted to GHc 16,896,074.94	Direct recovery is GHc 30,000,000.00	Direct recovery is GHc 30,000,000.00	Direct recovery is GHc 30,000,000.00	Direct recovery is GHc 30,000,000.00
Cases investigated and prosecuted	Number of cases investigated and prosecuted	To Investigate 450 cases,	Investigated 720 cases,	To investigate 450 cases,	Investigated 563 cases,	To investigate 450 cases,	To investigate 450 cases,	To investigate 450 cases,	To investigate 450 cases,
		To prosecute 45 cases	26 prosecuted cases	To prosecute 45 cases	15 prosecuted	To prosecute 45 cases	To prosecute 45 cases	To prosecute 45 cases	To prosecute 45 cases



Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
		To secure 5 convictions	2 Convictions secured	To secure 5 convictions	cases No Convictions secured	To secure 5 convictions	To secure 5 convictions	To secure 5 convictions	To secure 5 convictions
		To secure 3 confiscations	No confiscation secured	To secure 3 confiscations	4 confiscation secured	To secure 3 confiscations	To secure 3 confiscations	To secure 3 confiscations	To secure 3 confiscations

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
Internal Management of the Organisation	Procure office equipment
Detect Economic and Organised Crime	Procure office furniture
Confiscations of proceeds of crime	Procure air conditioners
Organize Public Education on cybercrime and its related activities	Training Academy





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03303000 - Management Of Economic And Organised C	75,716,470	81,459,900	81,459,900	81,459,900
21 - Compensation of Employees [GFS]	71,753,072	76,024,164	76,024,164	76,024,164
22 - Use of Goods and Services	3,604,885	5,003,605	5,003,605	5,003,605
27 - Social benefits [GFS]	24,539	98,156	98,156	98,156
31 - Non financial assets	333,975	333,975	333,975	333,975

BUDGET PROGRAMME SUMMARY

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

1. Budget Programme Objectives

- To provide quality legal education for the maintenance of the integrity of the legal profession
- To ensure that the conduct of Lawyers is in accordance with standards prescribed by the General Legal Council
- To create an enabling environment for redress of disputes between lawyers and clients

2. Budget Programme Description

The General Legal Council through the Ghana School of Law train to-be lawyers to be called to the Bar by the General Legal Council. It also provides non-statutory courses for individuals and Institutions periodically.

Another important function of the General Legal Council is the maintenance of professional standards and discipline among legal practitioners through the Disciplinary Committee, which investigates all cases of misconduct by lawyers.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03304 - Legal Education	59,848,309	80,606,945	80,606,945	80,606,945
03304001 - Professional And Career Development	59,848,309	80,606,945	80,606,945	80,606,945
21 - Compensation of Employees [GFS]	21,888,304	42,531,590	42,531,590	42,531,590
22 - Use of Goods and Services	25,296,663	25,412,013	25,412,013	25,412,013
27 - Social benefits [GFS]	830,000	830,000	830,000	830,000
28 - Other Expense	1,168,500	1,168,500	1,168,500	1,168,500
31 - Non financial assets	10,664,843	10,664,843	10,664,843	10,664,843

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

SUB-PROGRAMME 4.1: Professional and Career Development

1. Budget Sub-Programme Objectives

- To produce adequate and well-trained lawyers to meet the increasing demand for legal services
- To conduct para-legal training for non-lawyers

2. Budget Sub-Programme Description

The General Legal Council is the only Institution in Ghana mandated for professional legal training of lawyers by admitting students to the Professional Law Course, a 2-year Qualifying Law Certificate course leading to enrolment and call to the Ghanaian Bar of lawyers.

The Council also conducts a one-year Post-Call Course for interested Ghanaian lawyers in Commonwealth countries who wish to be called to the Ghanaian Bar.

The Board of Legal Education (BLE) and the Independent Examination Committee (IEC) of the General Legal Council also ensure the supervision of legal education and the conduct of examinations respectively.



The **programme** is delivered by sixty-two (**62**) employees and the sub-programme operations are funded by the Internally Generated Fund (**IGF**)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Students admitted and trained for the PLC	Number of students admitted and trained	1,300 to be admitted and trained	966 Students admitted	1,500 to be admitted and trained	1,441 applicants were admitted	1,500 to be admitted and trained	1,600 to be admitted and trained	1700 to be admitted and trained	1700 to be admitted and trained
Applicants to be called to the Bar	Number of students to be called to the Bar	950 to be called to the Bar	1,289 lawyers Called to the Bar	1,050 to be called to the Bar	958 Lawyers Called to the Bar	1,100 to be called to the Bar	1,100 to be called to the Bar	1,200 to be called to the Bar	1,200 to be called to the Bar
Entrance examination conducted for Professional law Course applicants	Number of Professional law Course applicant who sat for the entrance examination	3,000 Professional law Course applicant who sat for the entrance examination	2,928 Professional law Course applicant sat for the entrance examination	3,000 Professional law Course applicant who sat for the entrance examination	3,511 Professional law Course applicant sat for the entrance examination	3,600 Professional law Course applicant who sat for the entrance examination	3,600 Professional law Course applicant who sat for the entrance examination	3,600 Professional law Course applicant who sat for the entrance examination	3,600 Professional law Course applicant who sat for the entrance examination



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations		Projects
Internal Management of the Organisation		Complete construction of the first phase of the law village project by end of 2023
Professional and Career Development		Construction of a temporal Dome structure for lecture room
Regulation of Professional Law Conduct of Lawyers		Procure two (2) pick up vehicles
		Procure three (3) Saloon Cars
		Procure one (1) 4x4 vehicle





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03304001 - Professional And Career Development	59,848,309	80,606,945	80,606,945	80,606,945
21 - Compensation of Employees [GFS]	21,888,304	42,531,590	42,531,590	42,531,590
22 - Use of Goods and Services	25,296,663	25,412,013	25,412,013	25,412,013
27 - Social benefits [GFS]	830,000	830,000	830,000	830,000
28 - Other Expense	1,168,500	1,168,500	1,168,500	1,168,500
31 - Non financial assets	10,664,843	10,664,843	10,664,843	10,664,843

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

SUB-PROGRAMME 4.2: Regulation of Professional Law Conduct

1. Budget Sub-Programme Objectives

- To ensure that the conduct of Lawyers is according to standards prescribed by the General Legal Council
- To create an enabling environment for redress of disputes between lawyers and their clients
- To ensure that the integrity of the legal profession is maintained

2. Budget Sub-Programme Description

Disputes between lawyers and their clients are addressed by the Disciplinary Committee of the General Legal Council when clients lodge written complaints with the Committee. Sanctions recommended by the Disciplinary Committee against wayward lawyers are enforced by a decision by the General Legal Council.

The main challenges for the programmes are;

- Inadequate facilities to accommodate students
- Insufficient official vehicles to run the school
- Inadequate human resource
- Inadequate training for staff



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Complaint received against lawyers	Percentage of complaint received against lawyers	To deal with 80% of complaints received	78.6% of complaint received discharged 142 received and 110 dealt with	To deal with 80% of complaints received	68.12 % of complaints received dealt with 207 received and 141 dealt with	To deal with 80% of complaints received	To deal with 80% of complaints received	To deal with 80% of complaints received	To deal with 80% of complaints received
Licensing Law firms	Number of licensed Law firms	To license 1,700 law firms	1877 Law firms licensed	To license 1,900 law firms	1877 Law firms licensed	To license 1,900 law firms	To license 1,900 law firms	To license 1,900 law firms	To license 1,900 law firms

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Project
Internal Management of the Organisation	No project
Registration and Licensing of lawyers	
Maintenance of roll of lawyers	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

SUB-PROGRAMME 4.3: Commonwealth Legislative Drafting Programme

1. Budget Sub-Programme Objective

- To address the scarcity of legislative drafters and to provide initial formal training to existing drafters in enhancing their capacity

2. Budget Sub-Programme Description

The Commonwealth Legislative Drafting Programme is run by the General Legal Council on behalf of the Government of Ghana and the Commonwealth Secretariat. This programme is run every year from July to September.

The objectives of the Course are;

- To train draftsmen for law offices in Commonwealth African member states.
- To address the issue of scarcity of drafters
- To provide initial formal training to Legislative Drafters by developing their competencies in the essentials of Legislative Drafting.

Participants are drawn from Commonwealth countries and held in Accra every year. Plans are far advanced to institutionalize the Legislative Drafting Course as a post-graduate programme of the school.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*Training of drafters is currently being suspended



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operation		Projects
Internal Management of the Organisation		No Project
N/A		

*Training of drafters is been suspended.



PART B: PROGRAMME SUMMARY

PROGRAMME 5: ENTITY REGISTRATION MANAGEMENT

Sub-Programme 5.1: ENTITY REGISTRATION

1. Budget Sub-Programme Objective

- To register and regulate Businesses/Companies/Professional Bodies.
- To appoint Inspectors, Receivers or Managers to ensure effective compliance with the Act;
- Discharge duties and perform functions of the Office as the Regulator of Insolvency Practitioners and be the Official Liquidator
- Ensure knowledge management and sharing of best practices by collecting, collating and disseminating information on and about the business entities in the Business Register.

2. Budget Sub-Programme Description

The sub-programme is delivered by the Office of the Registrar of Companies which is responsible for carrying out the duties of Company and Business registration and advisory services. In the delivery of the sub-programme, it oversees the efficient administration of a number of statutes and legislation under the following:

- Companies Act, 2019, (Act 992)
- Incorporated Private Partnerships Act, 1962, (Act 152)
- Registration of Business Names Act, 1962, (Act 151)
- Professional Bodies Registration Act, 1973, NRCD 143

The organizational units that contribute to the delivery of the Company's/business registration include the Legal Unit, Company/Businesses Registration Unit, Public Education and Sensitization Unit, Information and Technology Unit, Corporate Affairs Unit, VVIP Centre.

The **Office of the Registrar of Companies** has staff strength of two hundred and eighty-eight (288) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**), the Internally Generated Fund (**IGF**) and has some Development Partner (DP) support.

The main recipient of the services of the sub-programme are companies, business names, partnerships and professional bodies.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Registration of Businesses	Number of Companies Limited by Shares registered	18,000	18,562	19,990	21,212	23,333	23,596	25,012	26,262
	Number of Companies Limited by Guarantee registered	8,500	8,723	9,000	9,337	10,270	10,386	11,009	11,560
	Number of Sole Proprietorship Businesses registered	110,580	118,700	130,000	139,387	152,025	155,054	164,357	172,575
	Number Of Partnerships registered	250	277	280	283	311	314	333	350
	Number Of External Companies registered	70	80	80	81	84	86	88	90
	Number Of Subsidiary Business Names Registered	600	681	650	652	717	725	768	770
	Time taken to register a business: Sole Proprietorship	1 week	1 week	1 week	1 week	12 hours	6 hours	3 hours	3 hours



4 Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operation	Projects
Internal Management of the Organisation	No Project
Registration and Licensing of businesses	Establishment of operational service center and 24/7 helpline
Stakeholder sensitization on the online registration process annually	Construction of a new Office building for the Office of the Registrar of Companies
Sensitization on company registration procedures and reforms	Establishment of 2 satellite offices
Awareness creation and sensitization on the operationalization of ORC and Act 992	
Improving the online application process to ease the registration of businesses/Companies annually	
Capacity Building of staff on the operationalization o	
Sensitization on the new software for the ORC for the registration of businesses	



PROGRAMME 5: ENTITY REGISTRATION MANAGEMENT

Sub-Programme 5.2: COMPLIANCE AND INSPECTION

1. Budget Sub-Programme Objective

- To ensure Businesses/Companies/Professional Bodies are in compliance with;
 - Companies Act, 2019, (Act 992)
 - Incorporated Private Partnerships Act, 1962, (Act 152)
 - Registration of Business Names Act, 1962, (Act 151)
 - Professional Bodies Registration Act, 1973, NRCD 143
- To undertake regular inspection of Businesses and Companies
- Work closely with regulatory bodies, law enforcement agencies, and industry associations to address compliance-related issues.
- Educate companies on their statutory obligations, including timely filing of annual returns and compliance with corporate governance standards.

2. Budget Sub-Programme Description

The Compliance and Inspection sub-programme is responsible for the enforcement of statutory obligations by companies registered under the Office of the Registrar of Companies. It involves monitoring companies to ensure they comply with filing requirements, and adhere to regulatory standards. This sub-programme also includes public education campaigns aimed at increasing awareness of compliance obligations and enhancing voluntary compliance.

The Compliance and Inspection team conducts on-site and off-site inspections of registered entities, investigates non-compliance cases, and enforces penalties as stipulated by law. This sub-programme also focuses on reducing compliance risks by ensuring early detection of potential violations through risk-based assessments and fostering collaboration with other regulatory bodies



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Filings	Number of Annual Returns filed	100,000	42,124	100,000	56,917	100,000	150,000	200,000	250,000
	Number of Annual renewals filed	100,000	88,290	100,000	132,038	160,000	200,000	250,000	300,000
	Number of Group Accounts Filed	2 weeks	361	2weeks	353	3 days	2 days	1 day	1 day
Companies Inspected and Investigated	Number of Companies Inspected	5,000	2,000	10,000	9,000	15,000	20,000	25,000	30,000
	Number of Companies Investigated	-	-	30	4	30	40	50	60



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operation		Projects
Operationalization of the Inspections and Compliance Directorate		No Project
Operationalization of the Insolvency Services Directorate		



PROGRAMME 5: ENTITY REGISTRATION MANAGEMENT

Sub-Programme 5.3: COMPANY INSOLVENCY AND LIQUIDATION MANAGEMENT

1. Budget Sub-Programme Objective

- Ensure that the insolvency proceedings, such as company restructuring, administration and liquidation, are conducted efficiently and in accordance with the Insolvency Act.
- Safeguard the interests of creditors by ensuring fair and transparent administration of insolvent companies' assets.
- Encourage early intervention and business restructuring and administration to prevent insolvency and protect jobs
- Licensing of insolvency practitioners and keeping a register of licensed insolvency practitioners.
- Establish clear guidelines and standards for insolvency practitioners to ensure consistency in the administration of insolvency cases.
- Collaborate with the judiciary and other stakeholders to streamline legal processes involved in insolvency cases.
- Offer training and resources to insolvency practitioners, company directors, and legal professionals to enhance their understanding of insolvency laws and processes.
- Increase public awareness about insolvency procedures, including the rights of companies, creditors, and other stakeholders during insolvency.

2. Budget Sub-Programme Description

The Insolvency Unit sub-programme is tasked with managing insolvency cases involving registered companies. It plays a key role in overseeing the liquidation of companies, administration and restructuring of distressed businesses, and ensuring that insolvent companies are wound up in a transparent and orderly manner. The sub-programme ensures that creditors' interests are protected while promoting the recovery and reorganization of companies where possible to preserve jobs and economic value.

The Insolvency Unit works closely with insolvency practitioners, legal bodies, and courts to manage the administration of company assets during insolvency proceedings. The unit also develops guidelines and best practices to ensure insolvency procedures are conducted in accordance with the law and protects the interests of all stakeholders involved.

In the delivery of the sub-programme, it oversees the efficient administration of a number of statutes and legislation under the:

- Corporate Insolvency & Restructuring Act, 2020(Act 1015) and its Amendment, 2020 (Act 1031)



3 Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Liquidation Of Companies	Number Of Applications Received For Official Liquidation	5	3	5	3	5	5	10	10
	Number Of Applications Received Under Dissolution Without Full Winding Up	250	295	300	157	300	300	300	300
	Number Of Applications Received Under Private Liquidation	50	60	65	36	65	70	70	70
	Number Of Companies Dissolved Under Private Liquidation	50	58	58	34	58	58	58	58
	Number of Cessation of External Companies Received	20	28	40	32	40	40	40	40



Main Outputs	Output Indicator	Past Year				Projections			
		2023		2024 (end of December)		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	Number of cessation of External Companies processed	15	25	20	27	30	30	30	30
Registration And Regulation Of Insolvency Practitioners	Number Of Insolvency Practitioners Registered	400	258	200	-	200	400	400	400



4 Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operation	Projects
Regulation of Insolvency Practitioners	No Project
Liquidation services	
Compliance and Inspections	

Challenges

- Service delivery down time due to poor performance of existing software. Though the Office is in the process of developing a new software the current software is being run on old and outdated servers that affects service delivery
- Inadequate Office accommodations and car park
- Digitization process stalled due to current challenges faced by the contractors affecting ability to fully automate. The project is currently running months behind schedule due to some challenges
- Goro Boys menace currently in place especially at the front office and premises. Despite several warnings issued to clients and staff, these unauthorized middle men still find their way unto the premises and defraud innocent clients. CCTV cameras will be installed at the front office to monitor activities.
- Although the Office programme on the migration to G-Cloud has been completed with all Data migrated onto the Cloud for Accra and the Regional Offices, the Tamale Regional Office however still has difficulty in operating seamlessly on the cloud environment through the Wide Area Network and have to continuously move to the Remote platform to approve applications.
- Some of the regional offices are having difficulties being linked up through the Wide Area Network (WAN) to the cloud environment. This is still causing downtimes in some regional offices.
- Inadequate continuous skills training: As part of efforts to improve service delivery, officers are required to undergo continuous training and capacity building especially officers at the front office dealing directly with clients the officers who have been posted to newly created directorates. Though some trainings have been organised there still exists some groups of officers such as Compliance and Inspection staff, Liquidation and Insolvency services staff, Policy Planning, Research, Motoring and Evaluation staff, State Attorneys, Administrative Officers and Client Service/Front Office who are yet to undergo specialised training.





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Office of the Attorney-General and Ministry of Justice
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
033 - Office of the Attorney-General and Ministry of Justice	222,008,685	25,000,000	20,000,000	267,008,685	15,511,512	101,642,216	52,594,558	169,748,286							436,756,971
03301 - Gen. Admin	7,963,310	11,079,342	18,285,050	37,327,703											37,327,703
0330101 - Gen. Admin and Finance	4,761,255	8,122,696	18,285,050	31,169,001											31,169,001
0330101001 - Admin Office	4,761,255	8,122,696	18,285,050	31,169,001											31,169,001
0330102 - PPME	430,785	1,383,228		1,814,013											1,814,013
0330102001 - Admin Office	430,785	1,383,228		1,814,013											1,814,013
0330103 - Human Resource Management	1,022,132	585,277		1,607,408											1,607,408
0330103001 - Human Resource Office	1,022,132	585,277		1,607,408											1,607,408
0330104 - RSIM	1,253,411	504,011		1,757,422											1,757,422
0330104001 - RSIM Office	1,253,411	504,011		1,757,422											1,757,422
0330105 - Internal Audit	495,728	484,131		979,859											979,859
0330105001 - Internal Audit Office	495,728	484,131		979,859											979,859
03302 - Attorney-Generals Department	101,208,527	7,879,866	668,700	109,757,093											109,757,093
0330201 - Gen. Admin	63,383,815	5,537,369	668,700	69,589,884											69,589,884
0330201001 - Admin Office	63,383,815	5,537,369	668,700	69,589,884											69,589,884
0330202 - Regional Operations	37,824,712	2,342,498		40,167,209											40,167,209
0330202002 - Volta Regional Office	4,232,224	211,618		4,443,842											4,443,842
0330202003 - Eastern Regional Office	6,156,985	289,764		6,446,749											6,446,749
0330202004 - Central Regional Office	4,262,892	296,087		4,558,980											4,558,980
0330202005 - Western Regional Office	3,547,564	253,966		3,801,529											3,801,529
0330202006 - Ashanti Regional Office	8,630,601	490,379		9,120,981											9,120,981
0330202007 - Brong Ahafo Regional Office	2,763,891	215,310		2,979,201											2,979,201
0330202008 - Northern Regional Office	2,903,645	246,980		3,150,626											3,150,626
0330202009 - Upper East Regional Office	2,799,032	155,195		2,954,226											2,954,226
0330202010 - Upper West Regional Office	2,527,878	183,198		2,711,076											2,711,076
03303 - Registrar Generals Dept	7,888,434	172,526	225,000	8,285,959		5,978,400	3,985,600	9,964,000							18,249,959



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0330301 - Gen. Admin	7,888,434	172,526	225,000	8,285,959		5,978,400	3,985,600	9,964,000							18,249,959
0330301001 - Admin Office	7,888,434	172,526	225,000	8,285,959		5,978,400	3,985,600	9,964,000							18,249,959
03304 - CopyRight Office	2,057,969	426,521	73,950	2,558,440		148,019	52,007	200,026							2,758,466
0330401 - Gen. Admin	2,057,969	426,521	73,950	2,558,440		148,019	52,007	200,026							2,758,466
0330401001 - Admin Office	2,057,969	426,521	73,950	2,558,440		148,019	52,007	200,026							2,758,466
03350 - Economic and Organised Crime Office	71,753,072	3,629,423	333,975	75,716,470											75,716,470
0335011 - Gen. Admin	71,753,072	3,629,423	333,975	75,716,470											75,716,470
0335011001 - Admin Office	71,753,072	3,629,423	333,975	75,716,470											75,716,470
03352 - Law Reform Commission	2,414,490	1,032,904	78,300	3,525,694											3,525,694
0335201 - Gen. Admin	2,414,490	1,032,904	78,300	3,525,694											3,525,694
0335201001 - Admin Office	2,414,490	1,032,904	78,300	3,525,694											3,525,694
03353 - Council for Law Reporting	5,094,675	495,070	110,025	5,699,770		387,793	43,088	430,881							6,130,652
0335301 - General Admin	5,094,675	495,070	110,025	5,699,770		387,793	43,088	430,881							6,130,652
0335301001 - Admin Office	5,094,675	495,070	110,025	5,699,770		387,793	43,088	430,881							6,130,652
03355 - General Legal Council	8,097,076	284,347	225,000	8,606,423	13,791,228	26,756,500	10,439,843	50,987,570							59,593,994
0335501 - Gen. Admin	8,097,076	284,347	225,000	8,606,423	13,791,228	20,292,449	9,502,343	43,586,019							52,192,443
0335501001 - Admin Office	8,097,076	284,347	225,000	8,606,423	13,791,228	20,292,449	9,502,343	43,586,019							52,192,443
0335503 - Independent Examination Committee						6,464,051	937,500	7,401,551							7,401,551
0335503001 - Admin Office						6,464,051	937,500	7,401,551							7,401,551
03356 - Ghana Law School					1,720,284	3,182,526	1,548,256	6,451,066							6,451,066
0335601 - Gen. Admin					1,720,284	3,182,526	1,548,256	6,451,066							6,451,066
0335601001 - Gen. Admin.					1,720,284	3,182,526	1,548,256	6,451,066							6,451,066
03357 - Office of the Registrar of Companies	15,531,132			15,531,132		65,188,979	36,525,764	101,714,742							117,245,874
0335701 - Gen. Admin	15,531,132			15,531,132		65,188,979	36,525,764	101,714,742							117,245,874
0335701001 - Admin Office	15,531,132			15,531,132		65,188,979	36,525,764	101,714,742							117,245,874

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Office of the Attorney-General and Ministry of Justice

Funding Source: GoG

Budget Ceiling:

20,000,000

				2025
#	Code	Project		2025
1	0118005	Const. of 10 Storey and 2 Tier Car Park Law House		8,794,651
2	0118005	Const. of 10 Storey and 2 Tier Car Park, Law House (Consultancy)		738,901
3	0118005	Const. of 10 Storey and 2 Tier Car Park Law House (furniture & fittings)		7,466,448

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc