

# MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF  
SPORTS AND  
RECREATION**



**PROGRAMME BASED  
BUDGET ESTIMATES  
FOR 2025**

**THEME:** Resetting The Economy For The Ghana We Want

# ***MINISTRY OF SPORTS AND RECREATION***



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The MoSR MTEF PBB for 2025 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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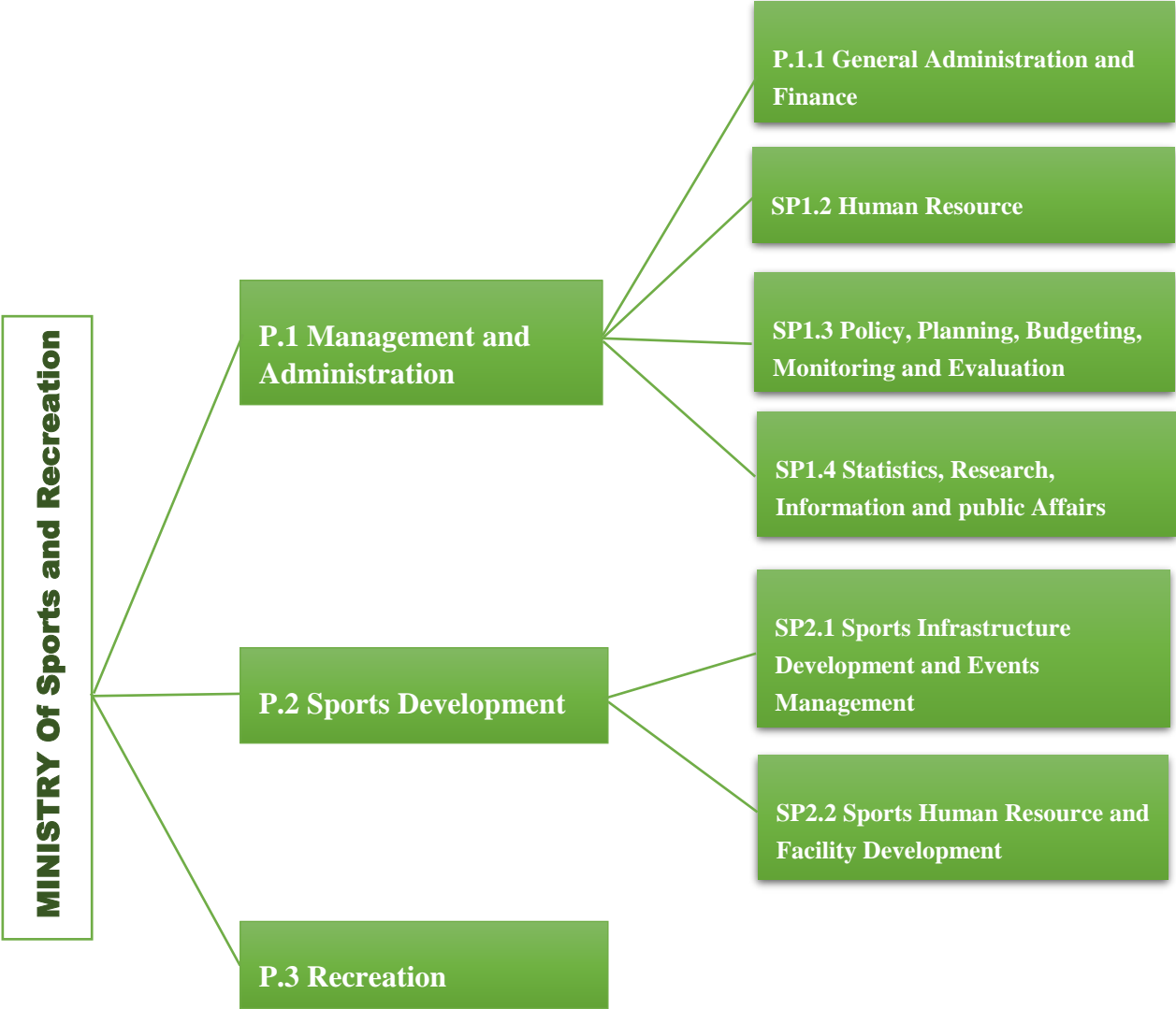
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**PROGRAMME STRUCTURE- MINISTRY OF SPORTS AND RECREATION**





# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 025 - Ministry of Sports and Recreation  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02501 - Management and Administration	8,170,686	18,510,000		26,680,686											26,680,686
02501001 - General Administration	8,170,686	14,158,750		22,329,436											22,329,436
02501003 - Human Resource Development		1,314,125		1,314,125											1,314,125
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation		1,733,000		1,733,000											1,733,000
02501005 - Statistics; Research; Information And Public Relations		1,304,125		1,304,125											1,304,125
02502 - Youth Services	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
02502002 - Youth Capacity Development	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
02503 - Sports Development	25,886,786	6,195,000		32,081,786		4,128,025		4,128,025							36,209,811
02503002 - Sporting Events Management	24,211,753	1,239,000		25,450,753		4,128,025		4,128,025							29,578,778
02503003 - Sports Human Resource Development	1,675,033	4,956,000		6,631,033											6,631,033
Grand Total	36,989,566	24,780,000		61,769,566		4,129,890		4,129,890							65,899,456

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## **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF SPORTS AND RECREATION**

### **1. MANDATE**

In line with Executive Instrument (E.I. 1), January 2025 (Civil Service (Ministries) Instrument, 2025) and section 11 and 13 of the Civil Service Law (PNDCL 327), the Ministry of Sports and Recreation is mandated to formulate and implement government policies for the Sports and Recreation sector.

### **2. VISION**

Enhanced sports and recreation environment for personal well-being, international competitiveness and national development.

### **3. MISSION**

The Ministry of Sports and Recreation exists to develop, promote, and sustain accessible and inclusive sports and recreational partnership and opportunities through strategic policies and programs to enhance individual well-being, foster national unity, and achieve excellence at local and international levels.

### **4. POLICY OBJECTIVES**

The three (3) Policy Objectives of the Ministry of Sports and Recreation are as follows:

- Enhance sports and recreational infrastructure for all.
- Build capacity for sports and recreational development.
- Ensure sustainable funding sources for growth and development of sports.

### **5. GOAL**

To contribute to the attainment of national integration, sustained macro-economic stability, peace, healthy population and SDGs through promotion of sport for development and recreation.



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## 6. CORE FUNCTIONS

The Ministry's core functions are to:

- Formulate, implement, and review national policies, strategies and framework for development of sports infrastructure, talents and human resources and governance and administration ethics.
- Facilitate the development, maintenance and equitable distribution of sports and recreational facilities across the country
- Ensure the identification, nurturing and support for sports and recreational professionals to achieve excellence at local and international levels.
- Provide a framework for training and capacity-building of sports personnel, including coaches, referees and administration
- Develop a framework to promote, market and regulate domestic sports and recreation.
- Represent the nation in international sports forums, foster partnerships with global sports bodies, and promote international sports diplomacy.
- Mobilise resources for sports development and infrastructure, manage grants and sponsorships and ensure efficient use of funds in sports and recreation projects.
- Advocate for active lifestyle and the integration of sports and recreation into the public health programmes.
- Establish monitoring and evaluation mechanisms to assess the impact and performance of sports and recreational programmes
- Organise and coordinate national and international sports events to enhance national pride and global competitiveness.
- Conduct research to inform policies and programmes and promote the use of technology and innovation in sports and recreation.
- Promote grassroots sports and recreational activities to foster community cohesion, health and well-being.
- Ensure equitable participation in sports and recreational activities, with a focus on gender equality, persons with disabilities and underserved communities





## 7. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
National Cohesion and International Integration	Number of sanctioned competitions organised and participated in.	2022	210	2024	245	2025	400
Increased participation in sports at all levels for health, fitness and wealth creation	Number of mass sports and other sporting activities organised.	2022	2,700	2024	25,056	2025	37,584

## 8. EXPENDITURE TREND OF THE MINISTRY OF YOUTH AND SPORTS

For Budget year 2022, an amount of Three Hundred and Eighteen Million, Three Hundred and Twenty Nine Thousand Ghana Cedis Only (GH¢ 318,329,000.00) was allocated to the Ministry. Out of this amount, Twenty Six Million, Five Hundred and Fourteen Thousand Ghana Cedis (GH¢26,514,000.00) was allocated for Compensation of Employees, Goods and Services comprised Twenty Eight Million, Six Hundred and Eighty Seven Thousand Ghana Cedis (GH¢28,687,000.00). CAPEX was allocated an amount of Fifty Five Million, One Hundred and Ten Thousand Ghana Cedis Only (GH¢55,110,000.00). Four Hundred and Seventy Nine Thousand Ghana Cedis (GH¢479,000.00) was allocated as Internally Generated Funds and Two Hundred and Seven Million, Five Hundred and Thirty Nine Thousand Ghana Cedis Only for Development Partner (DP) Funds (GH¢207,539,000.00).

During the 2022 mid-year fiscal policy review, the Ministry's allocation for Goods & Services and CAPEX were revised to Seventy Eight Million, Six Hundred and Eighty-Seven Thousand Ghana Cedis Only (GH¢78,687,000.00) and Five Million, One Hundred and Ten Thousand Ghana Cedis Only (GH¢5,110,000.00) respectively. Compensation, IGF and DP funds of the Ministry remained unchanged.

The Ministry and its Agencies were allocated an amount of Three Hundred and Ninety-Five Million, Seven Hundred and Twenty – Three Thousand, Two Hundred and Sixty-One Cedi (GH¢395,723,261.00) in 2023 budget year to execute all planned programmes and activities. Compensation of employees comprised, Twenty Eight Million, One Hundred and Four Thousand, Eight Hundred and Forty Cedis (GH¢28,104,840.00). Goods and Services and Capex were allocated Fourteen Million, Seven Hundred and Four Thousand, Five Hundred and Seventy-Five Cedis (GH¢14,704,575.00) and One Million, Six Hundred and Seventy-



Nine Thousand, Seven Hundred and Forty-Seven Cedis (GH¢1,679,747.00) respectively. Approved Internally Generated Funds for the Ministry was Three Million, Six Hundred and Thirty-Four Thousand and Ninety-Nine Cedis (GH¢3,634,099.00) and Three Hundred and Forty Seven Million, Six Hundred Thousand (GH¢347,600,000.00) was approved as development partners funds for the construction of sporting facilities for the 13<sup>th</sup> African Games, Accra 2023.

### 2024 Budget Expenditure Performance by Economic Items

Expenditure Item / Funding Source	2024 Approved Budget A	Releases (End –Dec 2024) B	Actual Expenditure C	Variance 1 D=A-B	Variance 2 E=B-C
<b>Compensation of Employees</b>					
GoG	37,833,906.00	44,428,183.87	44,428,183.87	(6,594,277.87)	0
<b>Goods and Services</b>					
GoG	104,000,000.00	101,590,789.76	101,590,789.76	2,409,210.24	0
IGF	3,962,067.00	1,759,774.45 (IGF Generated)	598,323.31	2,202,292.55	1,161,451.14
<b>CAPEX</b>					
GoG	50,000,000.00	46,762,863.46	46,762,863.46	3,237,136.54	0
<b>TOTAL</b>	<b>195,795,973.00</b>	<b>194,541,611.54</b>	<b>193,380,160.40</b>	<b>1,254,361.46</b>	<b>1,161,451.14</b>

### 2024 Budget Allocation

The Ministry and its Agencies were allocated an amount of One Hundred and Ninety-Five Million, Seven Hundred and Ninety – Five Thousand, Nine Hundred and Seventy-Three Cedis (GH¢195,795,973.00) in 2024 budget year to execute all planned programmes and activities. Compensation of employees comprised, Thirty-Seven Million, Eight Hundred and Thirty-Three Thousand, Nine Hundred and Six Cedis (GH¢37,833,906.00). Goods and Services and Capex were allocated One Hundred and Four Million Cedis (GH¢104,000,000.00) and Fifty Million Cedis (GH¢50,000,000.00) respectively. Approved Internally Generated Funds for the Ministry was Three Million, Nine Hundred and Sixty-Two Thousand and Sixty-Seven Cedis (GH¢3,962,067.00). Total Releases for the Ministry at the end of the 2024 financial year amounted to One Hundred and Ninety-Four Million, Five Hundred and Forty-One Thousand, Six Hundred and Eleven Cedis and Fifty-Four Pesewas Only (GH¢194,541,611.54) and Actual Expenditure amounted to One Hundred and Ninety-Three Million, Three Hundred and Eighty Thousand, One Hundred and Sixty Cedis and Forty Pesewas (GH¢193,380,160.40).



## 9. SUMMARY OF KEY ACHIEVEMENTS IN 2024.

The Ministry achieved the following in 2024 under the three (3) programmes (Management & Administration, Youth Services and Sports Development) before its realignment in accordance with Executive Instrument (E.I 1, 2025)

### MANAGEMENT AND ADMINISTRATION PROGRAMME

#### Successful Hosting and Organisation of the 13<sup>th</sup> African Games

Ghana successfully hosted and organised the 13th African Games, Accra 2023 from 4th to 23rd March 2024. In all, fifty-three (53) African countries participated in the Games.

Team Ghana was represented at the Games by 495 participants, this was the largest contingent of athletes and officials Ghana has ever presented to the African Games. Twenty-nine (29) sports codes/disciplines were used for the Games out of which eight (8) were Olympic Qualifiers, fifteen (15) Non-Olympic Qualifiers and six (6) Demonstration Sports.







### Team Ghana's Participation

Team Ghana participated in twenty-three (23) sports disciplines and placed sixth on the medal table with sixty-nine (69) medals.

S/N	TYPE OF MEDAL	NO. OF MEDALS
1	GOLD	19
2	SILVER	29
3	BRONZE	21
TOTAL		69









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### **Ghana National Anti-Doping Act**

Ghana is among one of the forty-three (43) African countries which have ratified the United Nations Educational, Scientific and Cultural Organisation (UNESCO) International Convention against doping in Sports. To promote clean sports, the Ghana National Anti-doping Act, 2024, ACT 1116 was passed by Parliament in February 2024.

### **PERFORMANCE OF NATIONAL TEAMS**

#### **Black Challenge**

The Black Challenge of Ghana successfully participated in the 2024 African Amputee Football Cup of Nations, Egypt from 18th to 30th May 2024 and won the tournament.

This win has secured the team a spot at the 2026 Amputee World Cup Tournament.



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### **Black Stars - 2026 World Cup**

The Black Stars of Ghana played their qualifying matches towards the 2026 World cup qualifiers against Mali on 6th June and Central Africa Republic on 10th June 2024.

The Team is currently placed 2<sup>nd</sup> in Group I and competing with Chad, Mali, Central African Republic, Comoros and Madagascar

### **Black Princesses**

The Black Princesses participated in the 2024 U-20 Women's World Cup Tournament in Columbia from Saturday, August 31st - Sunday, September 22nd 2024.

The Black Princesses competed in Group E against Austria, Japan and New Zealand but exited at the Group Stage.

### **Black Stars - 2025 AFCON**

The Ministry facilitated the Black Stars of Ghana to play their 2025 qualifying matches towards the 35th Edition of the AFCON Tournament.

The team competed with Angola, Niger and Sudan in Group F; however they did not qualify for the 2025 AFCON Tournament

### **Monitoring and Evaluation**

The Ministry embarked on monitoring visits to Baba Yara, Essipong, New Edubiase, Accra, Cape Coast and Abiriw Sports Stadia to ascertain the progress and quality of work done as well as agree with stakeholders on the way forward for the successful completion of projects.

### **Construction of Astroturfs**

Construction and commissioning of Astro turfs at Kunkwa, North East Region and Goaso, Ahafo Region have been completed and made available for use.

## **YOUTH SERVICES PROGRAMME**

### **2024 African Prosperity Dialogues**

A youth leaders forum was organised on 26th January 2024 under the auspices of the African prosperity network and the African Continental Free Trade Area (AFCFTA) secretariat as part of the "African Prosperity Dialogues: 2024" at the Peduase Presidential Lodge.

One hundred and twenty (120) youth comprising youth leaders, young entrepreneurs, youth groups and student groups in the Greater Accra Region participated in the forum to share opportunities, experiences and best practices in addressing challenges facing youth participation in the African trade.



## Sexual and Reproductive Health and Rights (SRHR) - Survey

A survey was conducted in January 2024 on Two hundred and twenty-seven (227) young people to ascertain their knowledge on Sexual and Reproductive Health and Rights (SRHR) and related issues.

This was undertaken through a collaborative project between the National Youth Authority and United Nations Educational, Science and Cultural Organisation (UNESCO).

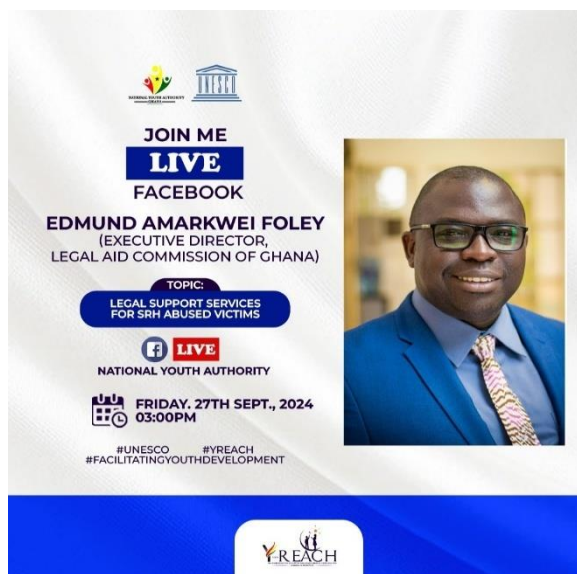
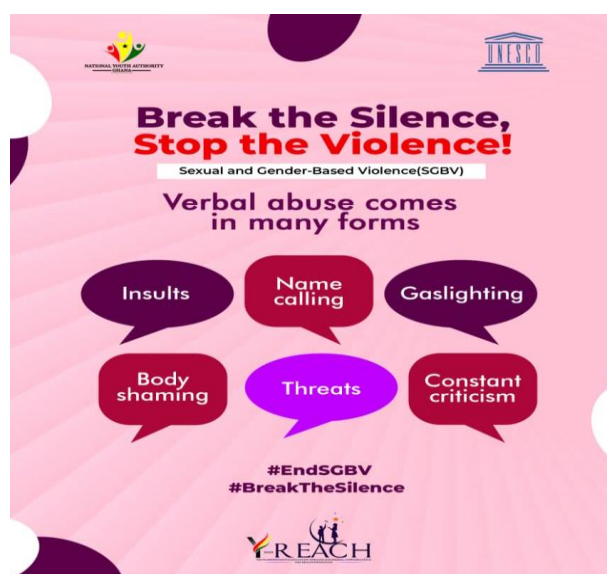
This served as a baseline for further awareness creation programme under the Youth Reproductive Education through Awareness, Communication and Health Promotion (Y-REACH) Project

## Y-REACH Project

Youth Reproductive Education through Awareness, Communication and Health Promotion (Y-REACH) Project, is a collaborative project between the National Youth Authority (NYA) and United Nations Educational, Science and Cultural Organisation (UNESCO) and aimed at providing knowledge and information on Sexual and Reproductive Health and Right (SRHR) to young people via social media. Activities organised under the project included:

- Online Needs Assessment Survey for 345 young people across the country to ascertain young people's knowledge on SRHR and related issues in January **Y-REACH**, 2024.
- Capacity building on content creation on SRHR issues for seventy (70) young social media influencers across the country from 7<sup>th</sup> – 9<sup>th</sup> March 2024 at the Bedtime Hotel, Koforidua.
- Provision of data bundles to seventy (70) social media influencers to promote SRHR Issues including provision of basic counselling and referrals when needed.
- Provision of SRHR content for posting as well as live Facebook discussions.

So far, over six million young people have been reached with information and knowledge on SRHR





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### **Adolescent Sexual and Reproductive Health Sensitisation**

- 313 students were sensitised on issues relating to Adolescent Sexual Reproductive Health and truancy and its impact on academics at Wesley Methodist JHS, Sekondi on July 17, 2024.
- 300 final year students of Yabram Community Day School were reached with information on drug and substance on 26th July 2024 in Oti Region.
- 128 vulnerable students and teachers were sensitised on Adolescent Sexual Reproductive Health and truancy and its negative impacts on academic work and general wellbeing at St John the Baptist JHS, Essaman on August 13, 2024.
- 700 students were sensitised on Reproductive Health and HIV/AIDS at the Koforidua Secondary Technical School on 15<sup>th</sup> August 2024.
- 250 Youth were sensitised and imparted with relevant knowledge on adolescent Reproductive Health and HIV/AIDS on 21<sup>st</sup> August 2024 at Bogoso, Western Region.
- 220 young females were sensitised on Menstrual Hygiene at Asankran-Breman on 28<sup>th</sup> August 2024 in the Western Region.
- 403 young females in Asuogyaman, Eastern Region were sensitised on Menstrual Hygiene on 23<sup>rd</sup> September 2024 and 2<sup>nd</sup> November 2024 respectively.
- 510 young girls from four (4) selected Junior High Schools in the Eastern Region were sensitised on Menstrual Hygiene on the 2<sup>nd</sup>, 16<sup>th</sup> and 22<sup>nd</sup> October, 2024 respectively.

### **Breast Cancer Awareness**

- 800 participants attended the Breast Cancer Awareness education programmes organised at Eguafo Abrem Senior High School on 23<sup>rd</sup> October 2024 by the Komenda-Edina-Eguafo-Abirem (KEEA) Secretariat of the National Youth Authority.
- 250 participants attended the Breast Cancer Sensitisation and Screening Programme organised on 30<sup>th</sup> October 2024 at Agona Nyarkrom by the Agona West Municipal Secretariat. The programme entailed a walk, screening and seminar.

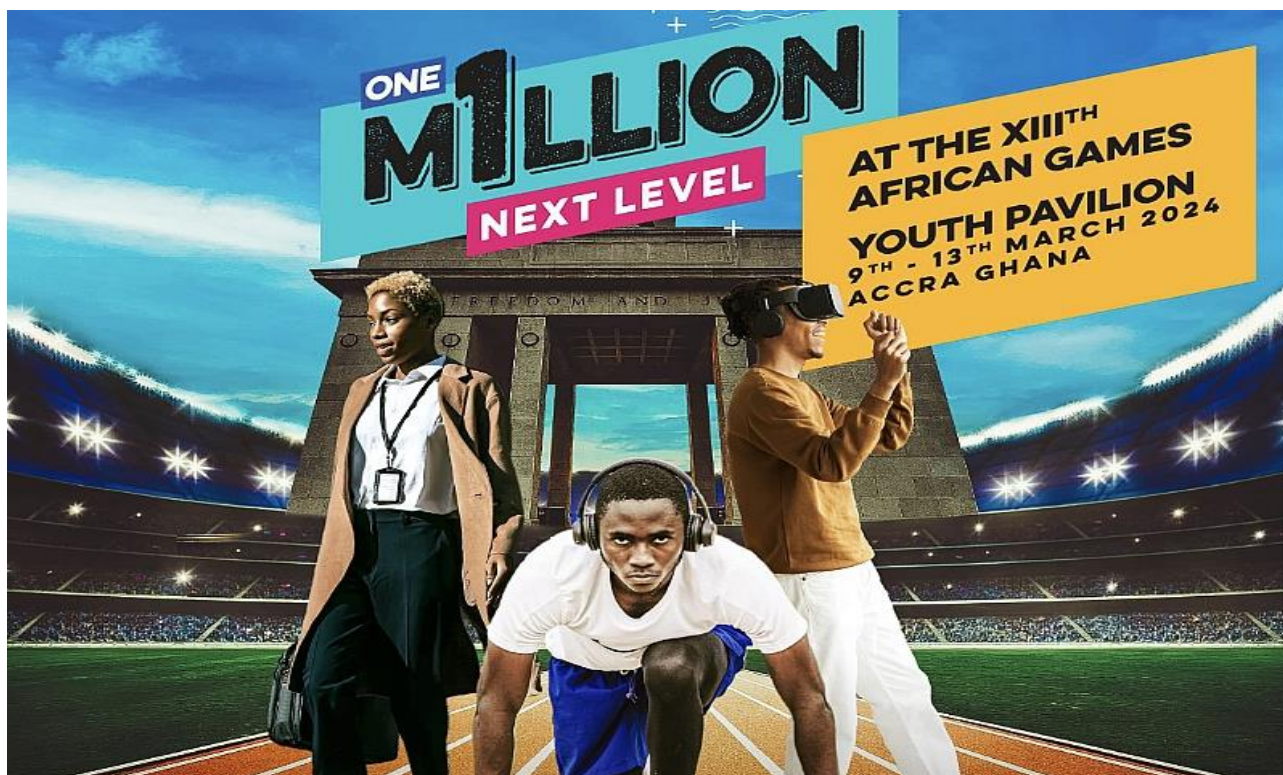
### **Youth Pavilion**

The Women, Gender and Youth Directorate (WGYD) of the African Union Commission (AUC) in collaboration with the Ministry of Youth and Sports, the African Union Sports Council, Local Organising Committee of the 13th African Games and key development partners organised a five (5) day youth pavilion session as a side event for the African Games for young people across Africa and beyond from 9th to 13th March 2024.

Participants were from Ghana, Ethiopia, Nigeria, Cote d'Ivoire and Saudi Arabia among others. The youth pavilion empowered over 500 young people through masterclasses, experience-sharing, entrepreneurship, policy dialogues, and group work sessions to advance knowledge and



information dissemination on different youth programmes and cultivated networking opportunities.



### **District Skills and Entrepreneurship Roadshow**

8,056 young people benefited from the “*District Skills and Entrepreneurship Roadshow*”, a collaborative project between the National Youth Authority and Africa Skills Hub Foundation (ASH) aimed at providing employability skills training to young people in eleven (11) selected Regions (Greater Accra, Eastern, Oti, Volta, Ashanti, Bono East, Bono, Ahafo, Central, Western and Western North) across the country

### **Empowering the youth through Entrepreneurship**

433 young people benefited under a collaborative project between UNDP and NYA dubbed “*Empowering the youth through entrepreneurship*”. The project which was implemented in ten (10) Regions with at least forty (40) beneficiaries from each selected Region was geared towards equipping young people with entrepreneurial skills to take advantage of opportunities in AfCFTA. Project activities included the following:

- Orientation workshop for both Regional Directors and District Directors
- Baseline Survey
- Trainer of Trainers Workshop
- Training Workshop for selected beneficiaries





### **Orientation and Mobilisation of Young Entrepreneurs**

The National Youth Authority in collaboration with Africa Skills Hub Foundation oriented one hundred and ninety-nine (199) district officers from eleven (11) Regions on 24th April 2024. The orientation led to the development of a road map to mobilise young entrepreneurs within the agriculture value chain to equip them with business skills. The training is currently ongoing Nationwide with over 3,500 beneficiaries.

### **Development of a National Action Plan on Youth Peace and Security**

A multi-stakeholder dialogue was held for State and Non State Actors within the peace and security ecosystem to initiate the development of a National Action Plan on Youth Peace and Security.

Subsequently, a 26 member Technical Working Group was inaugurated by the Minister of Youth and Sports at the Country Office of UNFPA on 28<sup>th</sup> May 2024 and tasked accordingly.

### **Promotion of Safe Menstrual Hygiene**

Three hundred (300) students from the Kaneshie Cluster of Schools were sensitised on Menstrual Hygiene and given free sanitary pads on 29th May 2024 to commemorate the 2024 International Menstrual Hygiene Day.







### Establishment of a Youth Sector Working Group

The National Youth Authority in collaboration with British Council Ghana, organised an inaugural breakfast meeting on 11<sup>th</sup> June 2024 at the British Council Conference Hall to initiate a discussion with key players in the youth development sector towards the formation of the Youth Sector Working Group. The meeting was chaired by the Minister of Youth and Sports Hon. Mustapha Ussif.

The task force have developed a draft framework for the structure and governance of the working group, yet to be validated by key stakeholders in youth development space.

### National Youth Conference

The National Youth Authority in partnership with Alliance for Green Revolution for Africa (AGRA) held the 3rd Edition of the National Youth Conference at the Pentecost Convention Centre (PCC) Gomoa Fetteh from 11<sup>th</sup> -12<sup>th</sup> August, with a climax programme at the Alisa Hotel on 13<sup>th</sup> August, 2024.

The conference was themed "*from clicks to progress: youth digital pathways for sustainable development*", with 2,000 participants drawn across the sixteen (16) Regions of the country.





### Youth Peace Campaigns

- 5,000 young people in Koforidua, Kwahu West and Yilo Krobo in the Eastern Region were sensitised on Youth Peace and Security for the upcoming elections via Community Peace Walks and Radio Discussions.
- 60 young people in Koforidua were trained as Youth Peace Ambassadors to advocate for peace and security in the upcoming elections on 8<sup>th</sup> November 2024.
- A Peace Football Gala was organised for 190 youth in the Tarkwa Nsuaem Municipality to instill the message for peace before, during and after the 2024 elections.
- 563 young people were oriented on the need for peace during the elections on 11<sup>th</sup> October 2024 at the Lighthouse Church, Sunyani.
- 50 youth were trained in peace building and conflict prevention in the Garu District on 15<sup>th</sup> July 2024.
- 1000 youth were engaged in Peace Walk in Wa, Upper West Region on 23<sup>rd</sup> November 2024
- Agona West Municipal NYA Secretariat in collaboration with National Commission for Civic Education (NCCE), Ghana Education Service (GES) and Compassion International Ghana organised a Peace Walk in Agona Swedru on 13<sup>th</sup> November 2024 with 150 young people in attendance.







### **Commonwealth Year of Youth Project**

**Capacity Building Workshop** – A one day capacity building workshop on Climate Change and Environmental Sustainability was organised for 200 young people within the Climate Change Ecosystem on 7<sup>th</sup> October 2024 at the Sunlodge Hotel. The workshop aimed at equipping participants with the requisite skills and knowledge on Climate Change while initiating the process to consolidate efforts by young people in Climate Action.

**National Youth Conference** - The 2<sup>nd</sup> National Youth Conference on Climate Change was held at Sunlodge Hotel on 7<sup>th</sup> October 2024. A public lecture on the theme ***“Youth-Driven Innovations for Climate Action: Bridging Ambition and Implementation*** was presented by Dr. Emmanuel Marfo, Chairperson, Parliamentary Select Committee on Environment, Science and Technology

**Mass public education and advocacy** - A one month radio discussion on Climate Change was held at Tarkwa FM, Western Region and Duapa FM, Ashanti Region respectively.





### **Skills Towards Employability and Productivity (STEP)**

The National Youth Authority in collaboration with Aseda Foundation organised an apprenticeship and skills training programme on 20<sup>th</sup> October 2024 for 120 youth in various skills-sets including cake making, beads making, makeup and household chemicals in the Western Region.

30 young beneficiaries in Kwahen-Krom in the Central Region underwent training in Soap making using Cocoa Pod Husk from 6<sup>th</sup> to 7<sup>th</sup> November 2024.

In collaboration with the International Youth Fellowship, 100 young beneficiaries in the Eastern Region were trained in dress making, hair dressing, catering, beads making, soap making and barbering.



### **Election of Joshua Kpodjie Opey as Chairperson of Commonwealth Youth Council**

The National Youth Authority supported Joshua Kpodjie Opey, to win the Chairperson of the Commonwealth Youth Council. This comes as a major achievement for the National Youth Authority as Joshua Kpodjie Opey is the first Ghanaian to Chair the Commonwealth Youth Council.







### Pan African Youth Forum

The Authority supported two (2) officials to participate in the Pan African Youth Forum held in Oran, Algeria from 1<sup>st</sup> to 4<sup>th</sup> November 2024.

The Forum served as a platform to engage young people in critical discussions that consequently, equips them with the needed tools to address educational challenges, while reinforcing their roles in achieving sustainable development and peace across the continent.



### 16 Days of Activism against Gender Based Violence Commemoration

The Eastern Regional Secretariat of the National Youth Authority in collaboration with Star Ghana commemorated the 16 Days of Activism period with the following activities:

- Radio discussions on Eastern FM on the theme: ***Empowering Youth: Ending Gender Base Violence*** on 29<sup>th</sup> November 2024.
- Sensitisation workshop themed: ***Advocacy on Sexual Gender-Base Violence*** on 3<sup>rd</sup> December 2024 at New Juaben Secondary School for 1,600 students.







### **Commissioning of Astro Turfs**

The Astro turfs at Senchi, Eastern Region: Tuba, Greater Accra and Yagaba Kubori, North East Region have been completed and commissioned for use.

### **Commissioning of Wa Youth Resource Centre (YRC)**

The Wa YRC was commissioned on 3<sup>rd</sup> December 2024.



## SPORTS DEVELOPMENT

In the area of Sports Development, the National Sports Authority and the National Sports College, Winneba undertook the following developmental activities at the District, Regional, National and International levels in fulfillment of their mandate.

### Construction of Sports Facilities for the 13<sup>th</sup> African Games

The International Standard Multi-complex Sports facility at Borteyman was completed and commissioned in February 2024 for the 13th African Games. The Sports facility includes:

- 1000 seater capacity Aquatic Centre with ten (10) lane competition and warm-up Pools;
- Four (4) open tennis courts;
- 1000 seater capacity enclosed tennis Court;
- 500 seater capacity Multipurpose Dome;
- 1000 seater capacity Multipurpose Hall;
- Two (2) storey Administrative Block with two (2) conference rooms;
- Football Pitch with six (6) lane warm-up track; and
- Children Playing Area



### Construction and Rehabilitation of Auxilliary Facilities for the 13<sup>th</sup> African Games

Sports Facilities at the University of Ghana Sports Stadium with Athletics Warm-up Track, Theodosia Okoh Hockey Pitch and Cricket Pavilions at the Achimota School Oval were also upgraded and commissioned in February 2024 for use during the 13th African Games.

An International Standard Rugby Pitch was constructed at the University of Ghana for the 13th African Games.





### *University of Ghana Sports Stadium*



#### **National Schools Athletics Championship (NASAC)**

Ghana Athletics in partnership with Citi TV launched the novel National Schools Athletics Championship (NASAC) on 9th January 2024 to promote and develop athletics through school sports. The Event brought together over one thousand (1000) student-athletes from across the country at the newly renovated UG Sports Stadium.

#### **4-Nation Junior Athletics Championships**

The National Athletics Team placed 3<sup>rd</sup> and won a total of eighteen (18) medals comprising of eleven (11) gold, six (6) silver and one (1) bronze at the 4-Nation Junior Athletics Championships held at the Stade Félix Houphouët Boigny, Abidjan, Cote D'Ivoire from 19th to 21st April 2024. Participating countries were Cote D'Ivoire, Ghana, Benin and Burkina Faso.

#### **International Fitness and Bodybuilding Federation (IFBB)**

The Ghana Bodybuilding and Fitness Association (GBFA) hosted the 3rd edition of the International Fitness and Bodybuilding Federation (IFBB) West Africa championship on 27th April 2024 at the Ga Mashie Hall of the Trust Sports Emporium, in Accra. The Championship involved eight (8) countries namely Tanzania, Niger, Liberia, Sierra Leone, Togo, Burkina Faso, Ivory Coast and Ghana with a total of thirty-five (35) participants.

Team Ghana won two (2) Gold medals and one (1) silver medal.



### **Ghana National Petroleum Cooperation (GNPC) Ghana's Fastest Human competition**

The GNPC Ghana's Fastest Human competition was organised in the under listed Regions;

- Northern Region, Tamale – 11<sup>th</sup> May 2024
- Central Region, Cape coast – 25<sup>th</sup> May 2024
- Ashanti Region, Kumasi – 15<sup>th</sup> June 2024

The competition sought to unearth sporting talents among young people and increase the number of sprint champions in the country. Athletes competed in U15 boys – 100m, U15 girls – 100m, U18 boys – 100m, U18 girls – 100m, senior boys – 100m and senior girls – 100m.



### **Confederation of African Athletics (CAA) Region II Athletics Championship**

Ghana placed 2<sup>nd</sup> and won a total of twenty-four (24) medals comprising ten (10) gold, eight (8) silver and six (6) bronze at the Confederation of African Athletics (CAA) Region II Athletics Championship held at the University of Ghana Sports Stadium from 3<sup>rd</sup> to 6<sup>th</sup> June 2024.

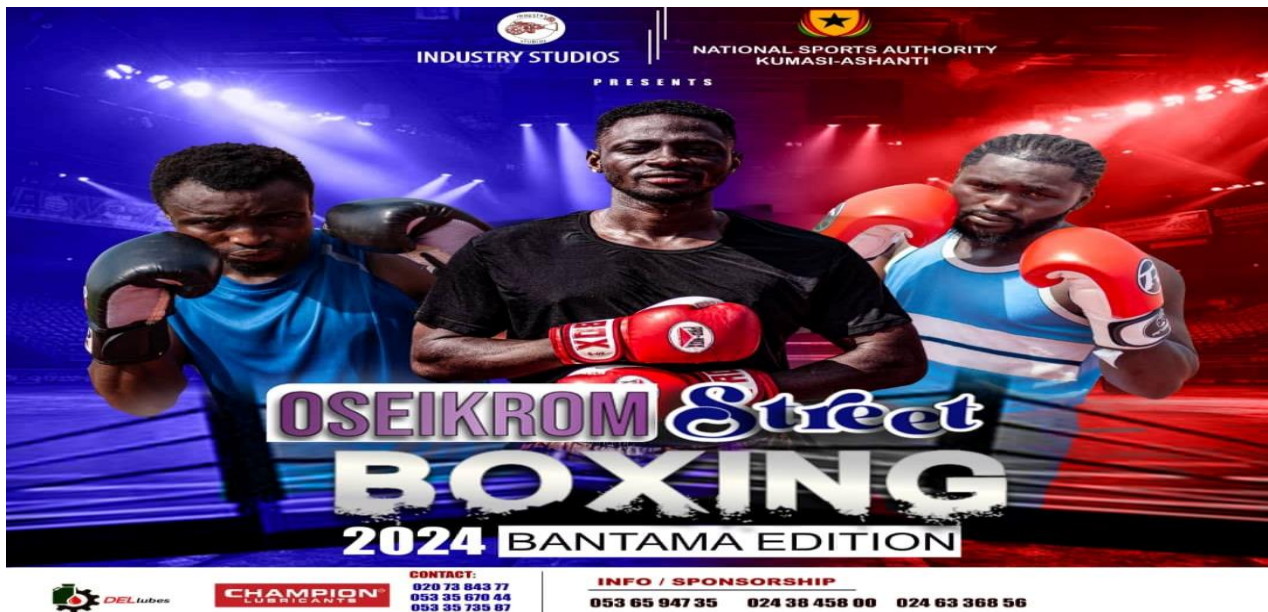
Participating countries included Ghana, Benin, Burkina Faso, Cote D'Ivoire, Liberia, Mali, Nigeria, Senegal, Sierra Leone and Togo.

### **Oseikrom Street Boxing**

The National Sports Authority (NSA) Ashanti Regional directorate in collaboration with the Ghana Boxing Authority hosted the Oseikrom Street Boxing 'Bantama Edition' on Saturday 22nd June 2024 at the Bantama Cocose Astro turf.







### International Cricket Council (ICC) U19 Tournament

The National Cricket Men's Team placed third (3rd) at the International Cricket Council (ICC) U19 Men Cricket World Cup African Division 1 Qualifier in Dare Salam, Tanzania from 29th July to 12th August 2024.

Eight (8) countries including Ghana, Tanzania, Nigeria, Sierra Leone, Rwanda, Malawi, Botswana and Mozambique participated

### 2024 Olympic Games and Paralympic Games

Ghana Participated in the 2024 Olympic Games and Paralympic Games in Paris, France from 28<sup>th</sup> July to 11<sup>th</sup> August 2024 and 28<sup>th</sup> August – 11<sup>th</sup> September 2024 respectively.

The Team did not win any medal.



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## **Sports Human Resource Development**

### **Capacity Building Programme for Beach Volley ball Players**

The National Sports College, Winneba in collaboration with Beach Volley ball Association organised a capacity building training programme from 12<sup>th</sup> to 20<sup>th</sup> January 2024 for forty-five (45) participants from Togo, Benin, Cote D'Ivoire and Ghana.

### **Training Programme for Coaches and Sports Development Officers**

The National Sports Authority in collaboration with Institute of National Sports Excellence and Performance (INSEP) from France organised a four (4) day high performance training from 18<sup>th</sup> to 21<sup>st</sup> July 2024 for thirty-five (35) Coaches and Sports Development Officers (SDO's) across the country.

### **Virtual Training Programme for Hockey Coaches**

The Ghana Hockey Association collaborated with Umpires International to organise a Virtual training programme for Coaches from 11<sup>th</sup> to 12<sup>th</sup> July, 15<sup>th</sup> to 16<sup>th</sup> August and 11<sup>th</sup> to 12<sup>th</sup> September 2024.

Four (4) coaches and umpires were certified after the workshop.

### **National Fitness Instructors Course**

The National Sports Authority in collaboration with National Sports For All Ghana (NASFAG) organised a National Fitness Instructors Course (Intermediate & Advanced) for fourteen (14) fitness personnel comprising eleven (11) males and three (3) females at the National Sports College, Winneba from 9<sup>th</sup> to 13<sup>th</sup> September, 2024.

### **Training for Windy Professionals and Tennis Academy Players**

The National Sports College, Winneba organised weekly high performance trainings for twenty (20) Windy Professional football players and forty (40) tennis academy players.

### **Sports Psychology Workshop**

A two (2) days Non-Residential Sports Psychology Workshop under the theme “**Embracing the Psychology of Coaching for Performance Enhancement and Wellbeing**” was organised by the Ministry of Youth and sports (MoYS) in collaboration with the National Sports Authority and Sports Psychology and Exercise Science Department of the University of Bielefeld in Germany from 17<sup>th</sup> to 18<sup>th</sup> September 2024 at the Media Centre of the Accra Sports Stadium.



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Sixty-three (63) participants comprising Coaches, Sports Development Officers and Administrators from the National Sports Authority, National Sports Associations/Federations and Physical Education Teachers from the Ghana Education Service participated in the training programme.







## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>Programmes - Ministry of Sports and Recreation</b>	<b>65,899,456</b>	<b>77,167,757</b>	<b>77,167,757</b>	<b>77,167,757</b>
<b>02501 - Management and Administration</b>	<b>26,680,686</b>	<b>35,494,941</b>	<b>35,494,941</b>	<b>35,494,941</b>
02501001 - General Administration	22,329,436	30,693,691	30,693,691	30,693,691
21 - Compensation of Employees [GFS]	8,170,686	8,584,941	8,584,941	8,584,941
22 - Use of Goods and Services	14,158,750	22,108,750	22,108,750	22,108,750
<b>02501003 - Human Resource Development</b>	<b>1,314,125</b>	<b>1,449,125</b>	<b>1,449,125</b>	<b>1,449,125</b>
22 - Use of Goods and Services	1,314,125	1,449,125	1,449,125	1,449,125
<b>02501004 - Policy; Planning; Budgeting; Monitoring; Evaluatio</b>	<b>1,733,000</b>	<b>1,913,000</b>	<b>1,913,000</b>	<b>1,913,000</b>
22 - Use of Goods and Services	1,733,000	1,913,000	1,913,000	1,913,000
<b>02501005 - Statistics; Research; Information And Public Relati</b>	<b>1,304,125</b>	<b>1,439,125</b>	<b>1,439,125</b>	<b>1,439,125</b>
22 - Use of Goods and Services	1,304,125	1,439,125	1,439,125	1,439,125
<b>02502 - Youth Services</b>	<b>3,008,959</b>	<b>3,405,668</b>	<b>3,405,668</b>	<b>3,405,668</b>
02502002 - Youth Capacity Development	3,008,959	3,405,668	3,405,668	3,405,668
21 - Compensation of Employees [GFS]	2,932,094	3,085,668	3,085,668	3,085,668
22 - Use of Goods and Services	76,865	320,000	320,000	320,000
<b>02503 - Sports Development</b>	<b>36,209,811</b>	<b>38,267,148</b>	<b>38,267,148</b>	<b>38,267,148</b>
02503002 - Sporting Events Management	29,578,778	31,464,571	31,464,571	31,464,571
21 - Compensation of Employees [GFS]	24,211,753	24,306,462	24,306,462	24,306,462
22 - Use of Goods and Services	5,367,025	7,158,109	7,158,109	7,158,109
<b>02503003 - Sports Human Resource Development</b>	<b>6,631,033</b>	<b>6,802,577</b>	<b>6,802,577</b>	<b>6,802,577</b>
21 - Compensation of Employees [GFS]	1,675,033	1,621,577	1,621,577	1,621,577
22 - Use of Goods and Services	4,956,000	5,181,000	5,181,000	5,181,000



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## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objective**

To create an enabling environment for effective sports development and recreation promotion through policy formulation and implementation, co-ordination, monitoring and evaluation.

#### **2. Budget Programme Description**

The operations carried out under Management and Administration includes;

- Organising and implementing training programmes to improve staff competency.
- Facilitating the provision of human resource needs for sector Agencies.
- Providing the needed logistics and support services for effective service delivery.
- Preparing Annual Budget and ensuring prudent financial administration in the sector.
- Ensuring effective information dissemination and improving research capacity of the sector.
- Rationalising all legal documents in the Sports and Recreation sector.
- Ensuring that all oversight responsibilities over the Agencies are duly met.

The programme achieves its objectives through the following sub-programmes: General Administration and Finance; Human Resource; Policy Planning, Budgeting, Monitoring and Evaluation; and Research, Statistics and Information Management

The sub-programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the sub-programme is one hundred and twenty-one (121)





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>02501 - Management and Administration</b>	<b>26,680,686</b>	<b>35,494,941</b>	<b>35,494,941</b>	<b>35,494,941</b>
<b>02501001 - General Administration</b>	<b>22,329,436</b>	<b>30,693,691</b>	<b>30,693,691</b>	<b>30,693,691</b>
21 - Compensation of Employees [GFS]	8,170,686	8,584,941	8,584,941	8,584,941
22 - Use of Goods and Services	14,158,750	22,108,750	22,108,750	22,108,750
<b>02501003 - Human Resource Development</b>	<b>1,314,125</b>	<b>1,449,125</b>	<b>1,449,125</b>	<b>1,449,125</b>
22 - Use of Goods and Services	1,314,125	1,449,125	1,449,125	1,449,125
<b>02501004 - Policy; Planning; Budgeting; Monitoring; Evaluatio</b>	<b>1,733,000</b>	<b>1,913,000</b>	<b>1,913,000</b>	<b>1,913,000</b>
22 - Use of Goods and Services	1,733,000	1,913,000	1,913,000	1,913,000
<b>02501005 - Statistics; Research; Information And Public Relati</b>	<b>1,304,125</b>	<b>1,439,125</b>	<b>1,439,125</b>	<b>1,439,125</b>
22 - Use of Goods and Services	1,304,125	1,439,125	1,439,125	1,439,125

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: General Administration and Finance**

##### **1. Budget Sub-Programme Objectives**

- To facilitate and co-ordinate all activities of the Ministry and its Agencies and to ensure delivery of timely services.
- To work with other MDA's and Organisations to address issues on Sports development and recreation promotion.

##### **2. Budget Sub-Programme Description**

The sub-programme ensures that:

- Logistics are provided for the smooth running of the sector.
- Directives are issued in consonance with the policy direction of the sector.
- There is timely correspondence with all stakeholders.
- Oversight responsibilities on the activities of the sector are provided.
- The needed support services i.e. estate, protocol, procurement, stores and transport for the effective delivery of its mandate is provided.
- It incorporates the Ministry's needs of equipment and materials into a procurement plan and establishes and maintains a fixed asset register.

The sub-programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the sub-programme is eighty-six (86).



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, the indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years					Projections		
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Response to Official Correspondence	Number of working days taken to respond to official correspondence.	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days
Organise Management Meetings	Number of Management meetings held	12	12	12	6	12	12	12	12
Updates of Assets Register	Number of times Assets register is updated	4	3	4	4	4	4	4	4
Liaison between the Ministry, its Agencies and other stakeholders	Number of meetings held	9	9	10	10	10	10	10	10
Provide Administrative Logistics	Number of working days	5	5	5	5	5	5	5	5
Inspection of Ministerial environment	Monthly inspections undertaken	12	12	12	12	12	12	12	12
Maintenance of office equipment	Quarterly maintenance of office equipment	4	4	4	4	4	4	4	4



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and programmes/projects to be undertaken by the sub-programme

Operations	Projects
Facilitating the Ministry's participation in local and international sports conferences/workshops/seminars/tournaments	Maintenance and rehabilitation of sports facilities
Facilitating the successful participation of National teams in local and international tournament	Acquisition of Immovable and Movable Assets
Internal management of the organisation	Digitalisation of Ministry's records ( e- records system)
Organising administrative meetings on sector programmes and activities	Meet administrative expense of the Ministry
Meeting administrative expenses of the Ministry	Procurement of needed logistics for the Ministry
Arranging statutory committee meetings	Facilitation of statutory committee meetings
Procuring needed logistics for the Ministry	Facilitation of the Ministry's participation in local and international sports conferences/workshops/seminars/tournaments





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02501001 - General Administration	22,329,436	30,693,691	30,693,691	30,693,691
21 - Compensation of Employees [GFS]	8,170,686	8,584,941	8,584,941	8,584,941
22 - Use of Goods and Services	14,158,750	22,108,750	22,108,750	22,108,750

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.2: Human Resource Management and Development**

##### **1. Budget Sub-Programme Objective**

Provides all Human Resource needs of the Ministry including staffing, promotions, motivation and addressing staff development needs.

##### **2. Budget Sub-Programme Description**

The sub programme is responsible for meeting the overall human resource needs of the Ministry and its Agencies.

##### **The sub programme key operations include:**

- Organising training and other capacity development programmes for staff.
- Conducting the needed recruitment for the Ministry.
- Developing the needed manpower plan for the Ministry.
- Facilitating the provision of manpower needs for the sector Agencies.
- Developing Human Resource Policies for the Ministry.
- Facilitating the conduct of performance management of staff.
- Ensuring staff compliance with work ethics as stated in the service condition.
- Facilitating the promotion of staff welfare and its related activities.

The sub-programme is funded by the Government of Ghana (GoG) and the staff strength delivering this sub- programme is seven (7).



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year		Current Year		Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Performance Management	Number of staff who completed the staff performance appraisal	103	101	100	100	120	140	160	180
Staff training and development	Number of staff trained in various disciplines	110	75	100	46	120	140	160	180
Recruitment of Administrative and other Professional Staff	Number of staff recruited	-	-	3	9	5	5	5	5
Review and update Human resource database	Quarterly update of Human resourced database	4	4	4	4	4	4	4	4





#### 4. Budget Sub-Program Operations and Projects

The table lists the main Operations and programmes / projects to be undertaken by the sub-programme

Operations		Programmes / Projects	
Training and development of staff		Chief Director/Directors capacity building	
Chief Directors/ Directors training in Senior Management Courses or other related courses		Interviews and promotion	
Facilitating Interviews for staff promotion		Digitalisation of staff data	
Organising in-house training workshop for staff on completion of Performance Appraisal Forms		Performance management	
Training staff on Scheme of Service		Staff Welfare	
Facilitating the completion and signing of Directors & Analogous Performance agreements			
Facilitating the signing, preparation of mid & end-of-year self-assessment report of the Chief Director's Performance agreement			
Addressing welfare issues			
Review of the Ministry's Organisational Manual			





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02501003 - Human Resource Development	1,314,125	1,449,125	1,449,125	1,449,125
22 - Use of Goods and Services	1,314,125	1,449,125	1,449,125	1,449,125

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Policy Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objectives**

- To ensure the formulation and implementation of all policies of the Ministry of Sports and Recreation.
- To strengthen the capacity for policy planning, budgeting, monitoring and evaluation functions of the Ministry.

##### **2. Budget Sub-Programme Description**

The operations of this sub-programme include:

- Planning and development of all policy documents of the Ministry.
- Preparation and submission of all budget documents and information to the Ministry of Finance and Parliament.
- Regularly reviewing the policies of the Ministry to make them consistent with Government overall policy objectives.
- Conducting periodic monitoring and evaluation of all programmes and activities of the sector.
- Preparation of Medium-Term Development Plan, Sector Annual and Progress Reports.

The sub-programme is delivered by the PPBME Unit with Staff strength of thirteen (13) and funded by the Government of Ghana (GoG).





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years					Projections		
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Preparation and Submission of Annual Performance Report to OHCS	Report submitted by end of January	End of January	Submitted on 11 <sup>th</sup> January , 2024	End of January	Submitted on 14 <sup>th</sup> January, 2025	End of January, 2026	End of January, 2027	End of January, 2028	End of January, 2029
Preparation and submission of Annual budget Performance Report to MoF	Report Submitted by March	End of March	Submitted on 21 <sup>st</sup> March ,2024	End of March	To be submitted by end of March, 2025	End of March, 2026	End of March, 2027	End of March, 2028	End of March, 2029
Preparation of Cabinet Memoranda	Number of Cabinet Memoranda prepared	3	3	3	2	4	4	4	4
Preparation of Cabinet Information Papers	Number of Cabinet Information papers prepared	5	5	5	5	5	7	10	10
Monitoring of programmes and projects	Number of field visits	5	5	12	12	12	12	12	12



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Policy formulation and Planning	Finalise the Ghana National Sports Fund
Review of the Ministry and its Agencies' Policies, Programme and activities	Finalise the National Sports Policy and develop its implementation plan
Budget Preparation and Performance reporting	Development of a Sports University Bill (NSC, W)
Management and Monitoring of Policies, Programmes and projects of the Ministry and its Agencies	Preparation of Cabinet Memoranda, Information Papers and Memoranda of Understanding
	Monitoring of Ministry's Projects and Programmes
	Development of Anti-doping Regulations
	Preparation of the 2026-2029 Medium Term Development Plan
	Preparation of a strategic document on National Sports and Recreation Development





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02501004 - Policy; Planning; Budgeting; Monitoring; Ev	1,733,000	1,913,000	1,913,000	1,913,000
22 - Use of Goods and Services	1,733,000	1,913,000	1,913,000	1,913,000



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.4: Research, Statistics and Information Management**

##### **1. Budget Sub-Programme Objective**

To improve collection and management of data, provide research functions and management of information for the Ministry and its Agencies.

##### **2. Budget Sub-Programme Description**

The sub-programme carries out its functions through:

- Collection of data from Agencies and other relevant institutions for the purpose of research and information management.
- Ensuring effective media relations and development.
- Providing timely information for the consumption of the public.
- Employing ICT knowledge to improve on quality and timely service delivery.
- Facilitating the development of a data library for the sector.

The sub-programme is delivered by the RSIM Unit with staff strength of fifteen (15) and funded by Government of Ghana (GoG)



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Dissemination of information to the media	Number of media interactions	12	15	20	15	20	15	15	15
Response to formal feedback from the public	Proportion of formal feedback responded to	Maximum of seven (7) days after receipt of feedback	Feedback responded to within seven (7) days after receipt	Maximum of seven (7) days after receipt of feedback	Feedback responded to within seven (7) days after receipt	100%	100%	100%	100%
Conduct Research	Number of Research conducted	2	2	2	1	2	2	2	2
Response to request for information	Proportion of request for information responded to	100%	100%	100%	100%	100%	100%	100%	100%



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and programmes / projects to be undertaken by the sub-programme

Operations	Programmes / Projects
Information management	Continue research on sports contribution to GDP
ICT infrastructure management and operationalisation	Establish an Anti-doping Office
Management of Sports federations and associations	Participate in World Anti-Doping Agency and Regional Anti-Doping Conferences, Seminars and Workshops
Continuous operationalisation of the client service & Right to Information desks	Conduct research on athletes experiences in relation to Anti-doping.
Research and studies	Roll out Government Digitilisation Agenda within the Sector
Publications and dissemination of information	Publication and dissemination of policies and programmes of the Ministry and its Agencies
Media Relations	Continuous operationalisation of the client service office
	Organise Minister's press briefing
	Update the social media news portal for the Sector
	Develop a database management system for the Sector





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02501005 - Statistics; Research; Information And Public	1,304,125	1,439,125	1,439,125	1,439,125
22 - Use of Goods and Services	1,304,125	1,439,125	1,439,125	1,439,125



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## BUDGET PROGRAMME SUMMARY

### PROGRAMME 2: SPORTS DEVELOPMENT

#### 1. Budget Programme Objective

To promote and develop amateur, mass and professional sports in Ghana to foster unity, promote peace, bring cohesion and international recognition.

#### 2. Budget Programme Description

The activities of this programme are carried out by the National Sports Authority and the National Sports College-Winneba. The programme is responsible for training the administrative and technical human resource in the sports sector, unearthing new talents and providing state of the art sports infrastructure across the country. The programme is also responsible for developing the lesser known sports through talent development and engagement in various relevant competitions.

It ensures that Ghana partakes in local and international sports events, offers training opportunities for coaches and technical sports men and women and enhances grassroots participation in sports. The programme also promotes mass sports and encourages fitness exercise and provision of sports equipment.

The programme seeks to promote sports development through:

- Sports Infrastructure Development and Events Management
- Sports Human Resource and Facility Development

The programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the programme is four hundred and eighty-fourty (484).





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>02503 - Sports Development</b>	<b>36,209,811</b>	<b>38,267,148</b>	<b>38,267,148</b>	<b>38,267,148</b>
<b>02503002 - Sporting Events Management</b>	<b>29,578,778</b>	<b>31,464,571</b>	<b>31,464,571</b>	<b>31,464,571</b>
21 - Compensation of Employees [GFS]	24,211,753	24,306,462	24,306,462	24,306,462
22 - Use of Goods and Services	5,367,025	7,158,109	7,158,109	7,158,109
<b>02503003 - Sports Human Resource Development</b>	<b>6,631,033</b>	<b>6,802,577</b>	<b>6,802,577</b>	<b>6,802,577</b>
21 - Compensation of Employees [GFS]	1,675,033	1,621,577	1,621,577	1,621,577
22 - Use of Goods and Services	4,956,000	5,181,000	5,181,000	5,181,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: SPORTS DEVELOPMENT**

#### **SUB-PROGRAMME 2.1: Sports Infrastructure Development and Events Management**

##### **1. Budget Sub-Programme Objectives**

- Provide the sports sector with sports facilities and equipment in all Regions, Districts and Communities.
- Provide the technical human resource support for sports development
- Host and participate in Local and International Sports events as well as promote National Unity and recognition through sports and recreational activities.

##### **2. Budget Sub-Programme Description**

This Sub-programme provides the overall planning needs of sports infrastructure in the country. It aims at renovating all old sports infrastructure across the country to bring them up to international standard and to ensure that all the sixteen (16) Regions of Ghana have state-of-the-art multipurpose courts, halls and playing fields to develop and promote sports in the country.

This sub programme co-ordinates with stakeholders (districts, communities and corporate bodies) for sports infrastructure development.

Additionally, the sub-programme involves the hosting and organisation of local competitions and participation in all relevant international sporting events with the aim of winning laurels for the country and unearthing sports talents.

This sub-programme is delivered by the National Sports Authority (NSA) and has a total employee strength of four hundred and forty-nine (449) and funded by Government of Ghana.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2025	2026	2027	2028
Sports Infrastructure Development									
Rehabilitate existing stadia and construct new sports infrastructure	Number of stadia rehabilitated	3	2	2	5	2	2	2	2
	Newly constructed sports infrastructure	2	0	1	4	2	2	2	2
Logistical support to sports Associations	Number of sports Associations equipped	30	25	50	35	50	50	50	50
	Number of regional and district offices equipped	26	30	20	15	20	20	20	20
Sports Events Management									
Organise Local Competitions	Number of local competitions organised	180	184	200	215	1,089	1,307	1,586	1,882
Host and Participates in International Competitions	Number of international competitions attended	95	45	100	50	100	105	110	115
Local and international tournaments participated	Number of medals won	80	236	110	150	110	115	120	125
Support to Sports Association	Number of Associations supported	44	32	55	30	55	55	55	55





#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Rehabilitation of existing sports facilities	Rehabilitate and maintain sport facilities
Construction of new sports facilities	Construct new sports facilities
Participation in Local and International Sports Competitions and conferences	Organise 2025 National Cross-Country Tournament and National Traditional Sports Festival
Promotion of recreation programmes and activities	Organise sports festivals and mass sports activities such as keep-fit activities/health walk
Organisation of local competitions at the District, Local and National levels	Organise sensitisation workshop on the LI for Sports Act, 2016 (ACT 934)
Internal Management of the Authority	Support Regional Sports Authorities with the needed logistics
Provision of Financial and Technical Support to Sports Associations	Participate in Federation specific international competitions
Organisation of capacity building Training programmes for coaches, sports development officers and sportsmen and women	Organise Annual Sports Investment Summit
	Organise capacity building programmes for Staff development





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02503002 - Sporting Events Management	29,578,778	31,464,571	31,464,571	31,464,571
21 - Compensation of Employees [GFS]	24,211,753	24,306,462	24,306,462	24,306,462
22 - Use of Goods and Services	5,367,025	7,158,109	7,158,109	7,158,109

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: SPORTS DEVELOPMENT**

#### **SUB-PROGRAMME 2.2: Sports Human Resource and Facility Development**

##### **1. Budget Sub-Programme Objectives**

- To develop the capacity of sports personnel through training.
- To identify and harness sports talents.

##### **2. Budget Sub-Programme Description**

This sub-programme is delivered by the National Sports College, Winneba. It seeks to train sports personnel, athletes, identify talents in tennis, football and other sporting disciplines.

It also seeks to provide camping facilities for the country's sportsmen and women. It does this by developing training content and organising courses for various sports disciplines, identifies young boys and girls and take them into residential academy programmes where they are given regular academic education as well as sports training.

The sub-programme engages and works in collaboration with other local and international entities with similar objects. It also accommodates and makes available camping and training facilities for national sports contingents and private sports groups.

The beneficiaries of the Sports Human Resource and Facility Development sub-programme include:

- Sports Development Officers;
- Teachers of Ghana Education Service;
- Coaches of various sports associations;
- Tertiary Institutions especially Physical Education Students of University of Education, Winneba;
- Young talents, especially from underprivileged backgrounds;
- GFA Football Clubs;
- Local Keep Fit entities;
- National Sports Contingents.

The technical department of the National Sports College together with all the other support services are involved in the delivery of the programmes. Altogether, thirty-five (35) officers are involved in programme delivery and is funded by Government of Ghana.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicators	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Seminars/ workshops organised for sports related experts	Number of sports related experts trained	250	280	300	210	400	500	600	700
Soccer and Tennis training	Number of Academy students trained	250	105	150	110	200	200	200	200
Development of sports facilities	Number of sports facilities refurbished								
	Tennis courts	2	0	8	0	2	2	2	2
	Soccer pitch	3	0	3	0	3	3	3	3
	Hostel blocks	2	0	2	0	2	2	2	2
	Catering facility	1	0	1	0	1	1	1	1
	Staff bungalows	1	0	1	0	1	1	1	1
	Block of flats	6	1	2	1	1	1	2	2
	Hockey Pitch	1	0	1	0	1	1	1	1
	Boxing Ring	0	0	1	0	1	1	1	1
Participate in international training tournaments	Number participated	12	2	10	2	10	12	15	15





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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Manpower Skills and Development	Organise technical courses, conferences and workshops in various Sports including Disability sports for Coaches, Sports Development Officers etc.
Internal Management of the College	Develop the National Sports College Bill and continue with the institutional reforms
Capacity building of sports related experts	Continue other institutional reforms
Training of soccer and tennis academy students	Staff development and capacity building





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02503003 - Sports Human Resource Development	6,631,033	6,802,577	6,802,577	6,802,577
21 - Compensation of Employees [GFS]	1,675,033	1,621,577	1,621,577	1,621,577
22 - Use of Goods and Services	4,956,000	5,181,000	5,181,000	5,181,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: RECREATION PROMOTION**

#### **1. Budget Programme Objectives**

- To create awareness within the public on the benefits of sports and physical activity.
- To promote physical and mental well-being to reduce incidence of lifestyle diseases.
- To identify sporting talents within communities and at the grassroots levels.
- To enhance social cohesion and community development.

#### **2. Budget Programme Description**

This sub-programme is delivered by the Ministry with support from its Agencies and other stakeholders. It seeks to mainstream sports and physical activity into the lifestyle of the people for physical and mental well-being, social cohesion and community development outcomes. This will be done through the provision, rehabilitation and / or renovation of sports and recreational facilities across the nation; training of trainers / coaches / facilitators; standardisation and development of training manuals; general education and sensitisation within communities.

The beneficiaries of the Recreation promotion sub-programme include:

- The general public;
- Physical education Teachers of Ghana Education Service;
- Coaches of various sports associations;
- Physical Education students of tertiary institutions
- Young talents, especially from underprivileged backgrounds;
- Local Keep Fit entities;

The sub-programme will target children, females, and people living with disabilities. The programme is mainly funded by Government of Ghana with support from Development Partners and other stakeholders.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The projections are the Ministry's estimate of performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Construction/rehabilitation/renovation of recreational facilities	Number of training facilities constructed/rehabilitated / renovated					20			
Training of trainers/coaches/ facilitators	Number of trainers/coaches/ facilitators trained					150			
Development of training manuals	Number of manuals developed					2			
Organisation of education and sensitisation for communities.	Number of education and sensitisation activity held					10			
	Number of people educated and sensitised					50,000			

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 025 - Ministry of Sports and Recreation

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02502002 - Youth Capacity Development	3,008,959	3,405,668	3,405,668	3,405,668
21 - Compensation of Employees [GFS]	2,932,094	3,085,668	3,085,668	3,085,668
22 - Use of Goods and Services	76,865	320,000	320,000	320,000

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## Projects



# 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 025 - Ministry of Sports and Recreation  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
025 - Ministry of Sports and Recreation	36,989,566	24,780,000		61,769,566		4,129,890		4,129,890							65,899,456
02501 - Headquarters	8,128,400	18,510,000		26,638,400											26,638,400
0250101 - Gen. Admin	8,128,400	18,510,000		26,638,400											26,638,400
0250101001 - Admin Office	8,128,400	18,510,000		26,638,400											26,638,400
02502 - National Sports Authority	24,254,039	1,239,000		25,493,039		4,128,025		4,128,025							29,621,064
0250211 - Headquarters	24,254,039	1,239,000		25,493,039		4,128,025		4,128,025							29,621,064
0250211001 - Admin Office	24,254,039	1,239,000		25,493,039		4,128,025		4,128,025							29,621,064
02503 - National Youth Authority	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
0250301 - Gen. Admin	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
0250301001 - Admin Office	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
02504 - National Sports College	1,675,033	4,956,000		6,631,033											6,631,033
0250401 - General Administraion	1,675,033	4,956,000		6,631,033											6,631,033
0250401001 - Admin Office	1,675,033	4,956,000		6,631,033											6,631,033