

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF
THE INTERIOR**



**PROGRAMME BASED
BUDGET ESTIMATES
FOR 2025**

THEME: Resetting The Economy For The Ghana We Want

MINISTRY OF THE INTERIOR

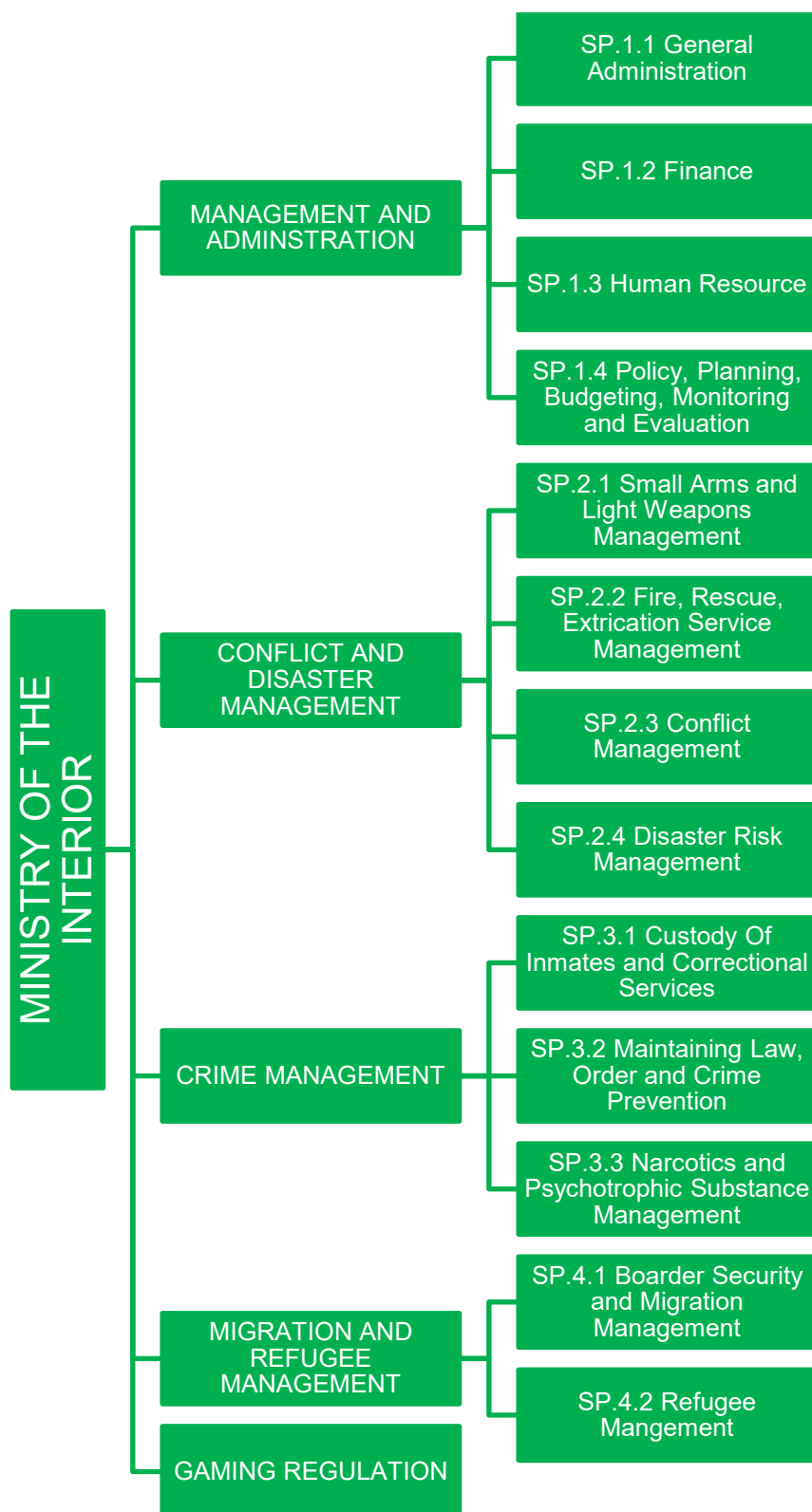


Contents

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF THE INTERIOR	1
6 MTDPF POLICY OBJECTIVES	1
7 GOAL	1
8 CORE FUNCTIONS	1
9 POLICY OUTCOME INDICATORS AND TARGETS	2
10 5a. EXPENDITURE TRENDS FOR THE MEDIUM TERM.....	4
11 SUMMARY OF KEY ACHIEVEMENTS IN 2023.....	6
PART B: BUDGET PROGRAMME SUMMARY	39
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION.....	39
PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT.....	60
PROGRAMME 3: CRIME MANAGEMENT	79
PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT.....	97
PROGRAMME 5: GAMING REGULATION.....	108
PART C: PUBLIC INVESTMENT PLAN (PIP)	112



PROGRAMME STRUCTURE – MINISTRY OF THE INTERIOR





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of the Interior

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03701 - Management and Administration	387,806,656	23,887,290	61,825,170	473,519,115		20,870,358	5,947,671	26,818,029							500,337,144
03701001 - General Administration	386,414,909	23,887,290	61,825,170	472,127,368		20,870,358	5,947,671	26,818,029							498,945,397
03701003 - Human Resource	1,391,747			1,391,747											1,391,747
03702 - Conflict and Disaster Management	1,626,800,930	78,400,000	14,300,000	1,719,500,930		2,091,711		2,091,711							1,721,592,641
03702001 - Small Arms and Light Weapons Management	19,481,799	3,000,000	1,000,000	23,481,799											23,481,799
03702002 - Fire, Rescue and Extracation service Management	1,332,495,355	60,400,000	10,000,000	1,402,895,355		2,091,711		2,091,711							1,404,987,066
03702003 - Conflict Management	20,923,268	5,000,000	1,000,000	26,923,268											26,923,268
03702004 - Disaster Risk Management	253,900,508	10,000,000	2,300,000	266,200,508											266,200,508
03703 - Crime Management	6,499,559,240	186,200,000	25,000,000	6,710,759,241		18,194,255		18,194,255							6,728,953,496
03703001 - Custody Of Inmates And Correctional Services	988,647,380	46,200,000	10,000,000	1,044,847,380		376,850		376,850							1,045,224,230
03703002 - Maintaining Law, Order And Crime Prevention	5,274,354,651	120,000,000	10,000,000	5,404,354,651		17,058,405		17,058,405							5,421,413,056
03703003 - Nacortics And Psychotropic Substances Management	236,557,210	20,000,000	5,000,000	261,557,210		759,000		759,000							262,316,210
03704 - Migration and Refugee Management	1,425,797,295	21,000,000		1,446,797,295		52,767,673	219,088,507	271,856,180							1,718,653,475
03704001 - Border Security and Migration Management	1,423,302,365	18,000,000		1,441,302,365		52,767,673	219,088,507	271,856,180							1,713,158,545
03704002 - Refugee Management	2,494,930	3,000,000		5,494,930											5,494,930
03705 - Gaming Regulation					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
03705000 - Gaming Regulation					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
03706 - National Security and Safety Management	2,348,677,923	550,000,000	99,755,853	2,998,433,776											2,998,433,776
03706001 - National Security Management	1,527,811,763	500,000,000	79,755,853	2,107,567,616											2,107,567,616
03706002 - Security Advisory Services	820,866,160	50,000,000	20,000,000	890,866,160											890,866,160
Grand Total	12,288,642,044	859,487,290	200,881,023	13,349,010,357	21,639,162	116,845,296	241,811,212	380,295,670							13,729,306,027

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF THE INTERIOR

6 MTDPF POLICY OBJECTIVES

The MTDPF contains Policy Objectives that are relevant to the Ministry of the Interior.

These are as follows:

- Enhance public safety and security
- Enhance security service delivery
- Enhance Ghana's International image and influence
- Enhance capacity for policy formulation and coordination
- Ensure safety and security for all categories of road users
- Harness the benefits of migration for socio-economic development
- Promote proactive planning for disaster prevention and mitigation
- Ensure the rights and entitlements of children
- Promote the fight against corruption and economic crimes

7 GOAL

The goal of the Ministry is to provide a safe and secure environment, where socio-economic activities will thrive within the confines of the law to enable Ghana enhance her status as a middle-income country to achieve higher growth and development.

8 CORE FUNCTIONS

The core functions of the Ministry are outlined below:

- Maintenance of law and order, crime prevention and prosecution of offenders.
- Prevention and management of internal conflicts and disputes.
- Provision of safe prison custody, rehabilitation and reformation of prisoners.
- Prevention and management of undesired fires and the provision of rescue and extrication services during emergencies
- Prevention and management of disasters, rehabilitation and resettlement of affected persons.
- Protection of the country's frontiers, immigration control and the monitoring of the activities of foreign nationals.
- Repatriation and deportation of illegal immigrants.
- Extradition of fugitive criminals.
- Ensuring legal entry, residence and grant of official recognition to refugees in Ghana.
- Granting of Ghanaian citizenship.
- Control of the production, use and trafficking of narcotics and other psychotropic substances.
- Licensing and regulating the activities of Private Security Organizations (PSOs).
- Control of the acquisition and use of arms and ammunition.
- Monitoring and control of the operations of gaming companies, casinos and other games of chance.
- Regulating public auctions.

9 POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Reduction of illicit arms whose status have been established by a competent authority in line with international instrument(s)	Count of seized, found or surrendered arms destroyed or earmarked for destruction, expressed as a percentage of total of such identified arms	2023	91.49%	2024	0	2025	94.20%
Number of deaths, missing persons and persons affected by disaster per 100,000 people	Count of persons affected by disasters	2023	495	2024	335	2025	352
Number of communities trained in disaster prevention and management (especially bush fire and flooding)	Count of communities that benefit from disaster prevention and management training per annum	2023	4,865	2024	6,950	2025	5,599
Number of recorded incident of disasters across the country	Count of disasters occurrences across the country in a year	2023	2,162	2024	1,179	2025	2,206
Overcrowding rate in prisons	Change in prison population expressed as ratio of total holding capacity	2023	1.497:1	2024	1.378:1	2025	1.35:1
Passenger processing time maintained	Time spent in processing passengers	2023	43 sec	2024	45 sec	2025	45 sec
Processing period for issuing Work/Residence Permits maintained	Time spent in processing work /residence permits	2023	10 working days	2024	10 working days	2025	10 working days
Number of inspections conducted	Inspection of Hotels, Companies, Mining Sites, Educational Institutions and other dwelling places	2023	8,388	2024	7,668	2025	6,000
Time spent in processing Visitors' Permit Extension reduced	Time spent in processing visitors' permit extension	2023	5 working days	2024	5 working days	2025	5 working days
Time spent in processing Emergency/ Re-Entry Visa reduced	Processing time of Emergency Entry & Re-Entry Visas for visitors	2023	2 working days	2024	2 working days	2025	2 working days
Public education on migration issues conducted	Organize educational campaigns to sensitize the public on Migration and Work permits.	2023	100 – various locations 4,512 persons sensitized via social media handles	2024	179	2025	50
% reduction of illegal immigrants arrested for immigration offenses	Recorded cases of Illegal immigrants arrested	2023	(68.58%) 738	2024	9.35% (807)	2025	15%
Surveillance of selected Borders intensified	Number of CCTV installed	2023	0	2024	0	2025	0

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Number of visas issued increased	Issuance of visas to qualified applicants	2023	217,340	2024	141,101	2025	200,000
Capacity of staff built	No. of staff trained annually	2023	1,484	2024	3,401	2025	1,500
Staff strength increased	Recruitment, training and deployment of 2,500 personnel	2023	0	2024	4,263	2025	2,000
Police-resident ratio	Ratio of police officers to total national population	2023	1:732	2024	1:756	2025	1:500
Percentage change in crime level	Change in reported cases of major crimes including rape, armed robbery and murder, expressed as a percentage of all the reported crimes	2023	12.0%	2024	12.9%	2025	9%
Reported incidence of police brutality during: - Arrest - Interrogation Searches, arrest, Detention	Count of cases on physical harm caused by police on criminal suspects during arrest, interrogation, unreasonable searches, arrests, detention, imprisonment, threats, abusive and violent on political dissidents or members of the media	2023	02	2024	11	2025	01
Crime rate	Ratio of common crimes, including, kidnapping, burglary and theft, armed robbery, and extortion	2023	1:162	2024	1:168	2025	1:157
% reduction of illegal immigrants arrested for immigration offenses	Recorded cases of Illegal immigrants arrested	2023	(59.17%)	2024		2025	2021
Reported cases of drug trafficking and drug related crime	Count of reported cases of drug trafficking and drug related crime	2023	46	2024		2025	40

10 5a. EXPENDITURE TRENDS FOR THE MEDIUM TERM

Expenditure by Economic classification (GoG)	2023 APPROVED BUDGET GH¢	2023 ACTUALS GH¢	VARIANCE IN GH¢	2023 REVISED BUDGET GH¢	2023 ACTUALS \ GH¢	VARIANCE IN GH¢	2024 APPROVED BUDGET GH¢	2024 ACTUALS GH¢	VARIANCE IN GH¢
Compensation of Employee	5,491,883,474.00	4,964,551,575.12	527,331,898.88	5,491,883,474.00	4,964,551,575.12	527,331,898.88	7,905,805,100	6,058,274,572	1,847,530,528.00
o/w GoG	5,483,843,892.00	4,960,089,973.01	523,753,918.99	5,483,843,892.00	4,960,089,973.01	523,753,918.99	7,895,484,636	6,047,708,639	1,847,775,997.00
IGF	8,039,582.00	4,461,602.11	3,577,979.89	8,039,582.00	4,461,602.11	3,577,979.89	10,320,464	10,565,933	-245,469.00
Use of Goods and Services	78,265,643.00	50,834,656.24	27,430,986.76	78,265,643.00	50,834,656.24	27,430,986.76	199,109,242	136,310,197	62,799,045.00
o/w GoG	23,748,850.00	15,474,862.00	8,273,988.00	23,748,850.00	15,474,862.00	8,273,988.00	127,473,911	86,625,544	40,848,367.00
IGF	54,516,793.00	35,359,794.24	19,156,998.76	54,516,793.00	35,359,794.24	19,156,998.76	71,635,331	40,197,990	31,437,341.00
DP FUNDS	-	-	-	-	-	-	-	9,486,662	-9,486,662.00
Capital Expenditure	49,417,224.00	24,216,128.00	25,201,096.00	49,417,224.00	24,216,128.00	25,201,096.00	236,922,828	155,972,402	80,950,426.00
o/w GoG	15,440,290.00	3,660,290.00	11,780,000.00	15,440,290.00	3,660,290.00	11,780,000.00	64,090,232	37,189,448	26,900,784.00
IGF	33,976,934.00	20,555,838.00	13,421,096.00	33,976,934.00	20,555,838.00	13,421,096.00	172,832,596	118,782,954	54,049,642.00
Total (GoG)	5,523,033,032.00	4,979,225,125.01	543,807,906.99	5,523,033,032.00	4,979,225,125.01	543,807,906.99	8,087,048,779.00	6,171,523,631.00	1,915,525,148.00
Total (IGF)	96,533,309.00	60,377,234.35	36,156,074.65	96,533,309.00	60,377,234.35	36,156,074.65	254,788,391.00	169,546,877.00	85,241,514.00
GRAND TOTAL	5,619,566,341.00	5,039,602,359.36	579,963,981.64	5,619,566,341.00	5,039,602,359.36	579,963,981.64	8,341,837,170.00	6,341,070,508.00	2,000,766,662.00

5 b. FINANCIAL PERFORMANCE

Expenditure Item	2024 Approved Budget (A)	Amount Released 2024 (B)	Actual Payments 2024 (C)	Variance (A-B) D	Variance (B-C) E
Compensation of Employees	7,905,805,100	6,058,029,103	6,058,274,572	1,847,775,997	-245,469
<i>o/w GoG</i>	7,895,484,636	6,047,708,639	6,047,708,639	1,847,775,997	0
<i>o/w IGF</i>	10,320,464	10,320,464	10,565,933	0	-245,469
Use of Goods and Services	199,109,242	170,825,973	136,310,197	28,283,269	34,515,777
<i>o/w GoG</i>	127,473,911	91,407,567	86,625,544	36,066,344	4,782,022
<i>o/w ABFA</i>	0	0	0	0	0
<i>o/w IGF</i>	71,635,331	69,931,744	40,197,990	1,703,587	29,733,754
<i>o/w DP Funds</i>	0	9,486,662	9,486,662	-9,486,662	0
Capital Expenditure	236,922,828	235,831,392	155,972,402	1,091,436	79,858,990
<i>o/w GoG</i>	64,090,232	63,754,201	37,189,448	336,031	26,564,753
<i>o/w ABFA</i>	0	0	0	0	0
<i>o/w IGF</i>	172,832,596	172,077,191	118,782,954	755,405	53,294,237
<i>o/w DP Funds</i>	0	0	0	0	0
TOTAL	8,341,837,171	6,464,686,469	6,350,557,171	1,877,150,703	114,129,299

11 SUMMARY OF KEY ACHIEVEMENTS IN 2023

Programme 1: Management and Administration

Ministry of the Interior (Headquarters)

The goal of the Ministry is to provide a safe and secure environment, where socio-economic activities will thrive within the confines of the law to enable Ghana to enhance her status as a middle-income country to achieve higher growth and development.

In the execution of its functions under Programme 1, the Ministry achieved the following:

- Sector 2023 Annual Budget Performance report submitted to Parliament and MoF
- Sector 2023 Annual Progress Report Submitted to National Development Planning Commission and Office of the Head of the Civil Service
- First Phase of Nation-Wide Monitoring of Ministry's Services (*December 2023 to January 2024*)
- Preparation of Handing Over-Notes from the Outgoing to the newly appointed Minister for the Interior
- Sector 1st and 2nd Quarter Budget Performance Report submitted to MoF
- Community Service Bill (*objective of the bill is to reduce prison congestion and help control prison overcrowding by minimizing the large inflow of convicts charged with misdemeanor/petty crimes*)
- Ghana Prisons Service Bill (*The amendment of this bill is part of efforts to provide a regulatory framework to enhance the administration of prisons, incorporate the United Nations Standard Minimum Rule for the Treatment of Prisoners to further engender the humane treatment and rights of inmates*)
- National Control List for the transfer of dual-use goods, conventional arms, technologies and explosives
- Pre-laying of the Ghana Prisons Service (Parole) Regulations (*outlines the procedures and criteria for granting parole to eligible inmates, aiming to enhance rehabilitation, reduce recidivism, and alleviate prison overcrowding.*)

For the period the Ministry delivered the following services to the Public with the corresponding number of permits/licenses issues indicated accordingly:

NO.	TYPE OF PERMIT	PERMITS ISSUED
1	Dual Nationality/Citizenship	118
2	Renunciation of Ghanaian Citizenship	17
3	Registration of Minor as Citizen of Ghana	236
4	Naturalization as Citizen of Ghana	297
5	Immigrant Quota Permit	22
6	Exportation of dead bodies	177
7	Importation of explosives	112
8	Exportation of explosives	14
9	Transit of explosives	32
10	Take delivery of explosives	106
11	Permit to import Arms and Ammunitions	11
12	Permit to import Firearms	51
13	Private Security Organizations (New License)	18
14	Private Security Organizations (Renewal of License)	216
15	Permit for Key cutting (Locksmith)	9
16	Granting of Auctioneers License	97



Programme 2: Conflict and Disaster Management Programme

SP1: Small Arms and Light Weapon Management (National Commission on Small Arms and Light Weapons)

The goal of the **National Commission on Small Arms and Light Weapons (NACSA)** is to promote a peaceful, safe and gun-violence-free society executed through small arms control, public education and awareness raising, border control, alternative livelihood schemes for blacksmiths and stockpile inventory management. I am pleased to report on the achievements made by the Commission in the area of Small Arms Management. During the period under review, the Commission undertook the following:

- The Commission carried out public sensitisation at 26 lorry stations and bus terminals including STC, VIP, VVIP, O.A, 2M Express and Ayalolo in Accra and Kumasi.
- The Commission embarked on public sensitisation programmes in 19 first and second cycle institutions across the country including Elubo cluster of schools, Ketan cluster of schools in Sekondi, Kimbu SecTech, AGOTECH Vocational and Technical Institute at Sampa, Dodi Papase SHS in the Oti Region, Bawku SHS and 3 Town SHS at Aflao.
- NACSA embarked on Public Education and Sensitisation in 18 Churches including the Church of Pentecost in Aflao and Hamile, Assemblies of God at Sampa, Christ Apostolic Church at Bantam in Kumasi and 4 mosques including the Ahmadiyya Mosque at Hamile and Abossey Okai Central Mosque in Accra.
- NACSA organised sensitisation programmes for Farmers Group at Agbozume and Fulani community at Sirigu.
- Engaged blacksmiths at Paga, Yendi, Sampa, Jasikan and Worawora, Kajebi (Oti Region) to sensitise them on the dangers of illegal manufacture of small arms.
- Developed and circulated educational messages on NACSA social media.
- Carried out in-studio and phone-in public education and sensitisation on 21 radio stations across the country.
- Carried out in-studio public education and sensitisation on 7 television stations including Obonu TV, Kantanka TV, GTV, TV3 and Truth TV (Tamale).
- Educated and sensitised the public during the Civil Service Week in Accra.
- Mounted 2 billboards, one close to the Ridge Roundabout, Accra and the other around Afrikiko traffic light to sensitise the public on the dangers of illicit guns and gun violence.
- Distributed **1,350,000** bulk SMS messages to create awareness and educate the public on gun safety, illicit small arms and gun violence
- Embarked on a “Silence The Gun To Save A Life” Campaign in Tamale, Aflao, Takoradi and Elubo to promote gun-violence-free and peaceful general elections.
- Participated and sensitised participants of an Inter-Party dialogue meeting at Yendi
- Engaged various stakeholders including: the local council of churches and Imam association at Elubo, Greater Accra Regional Congress of GPRTU, Chiefs and Elders of Essikado and the Wasssa Traditional Area, Association of Gold Dealers in the Wasssa Akropong Municipality, Management of Hotels, Guests Houses and Shopping Malls in Tamale, National Security, NACOC, Customs, GIS, NIB, FDA, Port Health, Military Intelligence and Defence Intelligence at Aflao
- The Commission refurbished 3 Police Armouries (Accra Regional Command, Nima and Kpeshi Divisional Armouries) and handed them over to the Ghana Police Service at the Greater Accra Regional Police Command, Accra.
- Inaugurated the Gender Desk of the Commission at the Head Office, Accra
- Organised a Regional Conference on improvised mines in collaboration with the Implementation Support Unit (ISU) of the Anti-Personnel Mine Ban Convention at the Movenpick Hotel in Accra



-
- Organised Weapons and Ammunition Identification and Tracing Training for staff of the Commission and other security agencies at the NARPO Hotel and Police Training School, Accra.
 - Signed an MOU with the KAIPTC to conduct a 3rd survey on small arms in the country as part of the SALIENT Project
 - The NACSA organised training in Advanced Conventional Weapons and Private Army Companies for Security Agencies with support from The HALO Trust (American NGO).
 - The NACSA organised training in weapons marking and record keeping for the Ghana Armed Forces and staff of the Commission with the support of The HALO Trust.
 - Organised capacity building training for border personnel of the Commission and other security agencies at Elubo, Aflao, Paga and Hamile.
 - The Commission marked weapons of the GAF in the Greater Accra Region with support from The HALO Trust
 - The Commission with support from The HALO Trust conducted an armoury assessment of all Military armouries and magazines for the marking of all GAF weapons and possible infrastructure upgrade.
 - The NACSA facilitated the destruction of 41 tons of obsolete and surplus ammunition and munitions of the Ghana Armed Forces with the support of The HALO Trust and Mines Advisory Group (MAG).
 - The Commission with the support of UNDP established a containerised Office at Aflao for its operations.



P2: Fire Management, Rescue and Extrication Services (Ghana National Fire Service)

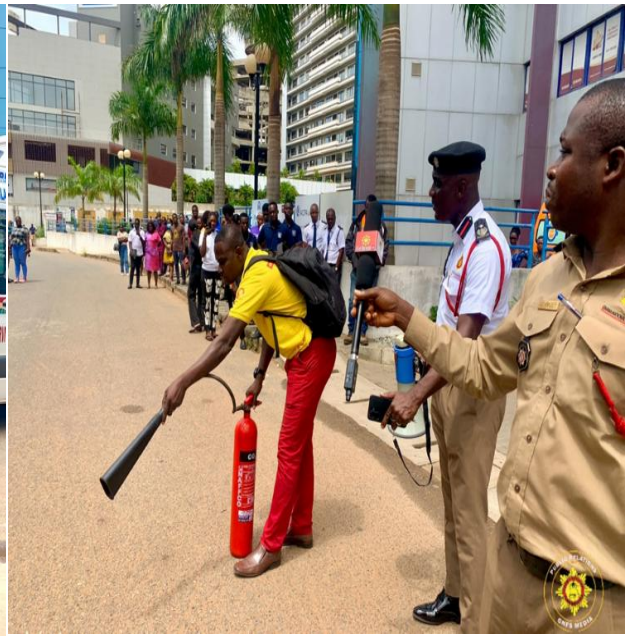
The Ghana National Fire Service (GNFS) in its quest to minimize the loss of life and property due to fire incidents and enhance public safety through effective fire management and prevention strategies responded undertook the following activities for the period:

- Memorial Service held at the National Headquarters for fallen heroes who died in line of



duty.

- Various simulation exercises were conducted to enhance and demonstrate the preparedness of the Service in responding to various types of incidents



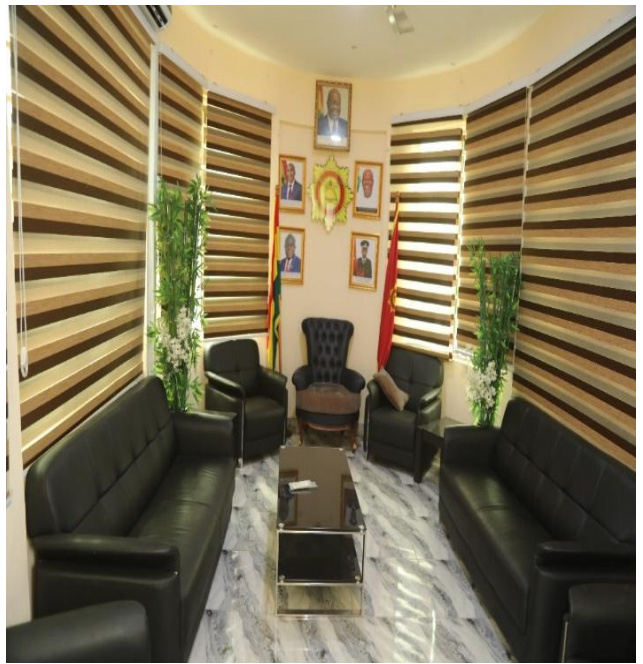
- Regional Quiz and Drills Competition were organized with the aim of ensuring that the knowledge and skills of Officers are sharpened to meet the exigencies of operations.



- The Service also took delivery of a prototype Firefighting motorbike with the aim of further enhancing our operational capacity.



- Renovation and expansion of the Entrance and Reception at the National Headquarters successfully completed.



- Construction of 3-Storey Appliance Bay, Squad Room and Offices at the National Headquarters is progressing steadily.



- 1st phase of Fire College at Akwadum, Eastern Region completed and awaiting commissioning

ADMINISTRATION BLOCK



HOSTELS



- 1st Phase of Fire Academy and Training School at Wungu, North East Region to specialize in bush fire prevention and combat successfully completed and commissioned on 19th January, 2024



- 1st Phase of Fire Academy and Training School at Duayaw Nkwanta, Ahafo Region to serve the middle belt successfully completed and commissioned on 26th March, 2024.



- Construction of a Fire Station sponsored by the Chiefs and community at Bogoso, Western Region has been completed and commissioned. A Training School is also being constructed, with works progressing steadily.



- The Chief Fire Officer led a delegation to represent the country at the first World Fire Congress in Washington DC, USA from 4th to 9th May, 2024 to meet, discuss and seek solutions to shared challenges with other Chief Fire Officers and stakeholders in the global Fire Safety industry.



- The Service responded to **6,436** fire outbreaks and successfully salvaged properties worth millions of Ghana Cedis.
- Attended to **162** rescue incidents nationwide and rescued over 126 victims.
- The Road Traffic Collision Team attended to **579** Road accidents across the country.
- The Safety Directorate conducted **17,099** Public Fire Safety Education Programmes through various mass media and at public gathering nationwide.
- The Service issued **21,627** Fire Certificates, out of which **21,627** were renewals and 5,530 new certificates to first time applicants.
- As part of measures to curb the menace of bush fires, the Service launched this year Bush Fire Campaign at the National Headquarters. **2,205** Fire Volunteers were trained to aid in the protection of farmlands and vegetation.
- The Chief Fire Officer led a delegation to represent the country at the first World Fire Congress in Washington DC, USA from 4th to 9th May, 2024 to meet, discuss and seek solutions to shared challenges with other Chief Fire Officers and stakeholders in the global Fire Safety industry.
- 2 Officers attended a Two (2)-week course on (Joint Security Services Internal Security) at Armed Forces Command and Staff College.
- One Hundred and Four (104) Officers selected from the various Regions participated in the “train the trainers” Course at the Fire Academy and Training School at Wungu in the North East Region.
- One (1) Officer attended a Two-week Drill and Duty Course 1 – 2024 at the Armed Forces Combat Training School.
- A total number of Two Thousand Eight Hundred and Sixty-Eight (2,868) Junior Officers were promoted to their next respective rank.
- A total number of Three Hundred and Fourteen (314) Senior Officers promoted to their next respective rank.
- 2,633 Recruits are currently in Training at various Training Centres of the Service.
- 547 Cadet Officers are currently in training at the Fire Service College, Akwadum, out of which 135 are serving Officers.
- The Service observed this year’s International Firefighters Day on 4th May with a series of activities comprising of simulation exercises and public fire safety education.
- Activities were climaxed with a solemn service at the National Headquarters to honor fallen heroes and acknowledge the services and sacrifices of our gallant personnel.
- 1st Phase of Fire Academy and Training School at Duayaw Nkwanta, Ahafo Region to serve the middle belt successfully completed and commissioned on 26th March, 2024.
- Construction of 3-Storey Appliance Bay, Squad Room and Offices at the National Headquarters is progressing steadily.
- Construction of a Fire Station sponsored by the Chiefs and community at Bogoso, Western Region has been completed and commissioned. A Training School is also being constructed, with works progressing steadily.
- Renovation and expansion of the Entrance and Reception at the National Headquarters successfully completed.



SP3: Conflict Management (National Peace Council)

- NPC organized the 4th Presidential Peace Pact which brought together all the 12 Presidential candidates of the 2024 General Elections to sign unto a peace document by which they committed to peace before and after the elections.
- NPC also organised Peace Pact for 31 hotspots Constituencies which brought together the candidates to commit to peace before and after 2024 elections.
- The NPC held six (6) engagements with Political Parties under the Political Party Trust Building Platform ahead of the 2024 General Elections
- Organized training for political party leaders on conflict management and resolution in six (6) Regions, namely: Central, Eastern, Volta, Greater Accra, Ashanti and Bono East Regions.
- Held Consultative meetings with the National Leadership of the Council of Elders of the Political Parties to discuss critical issues of National Interest.
- Engaged the Election Adjudication committee on the review of legislation on timelines for Parliamentary Election adjudication.
- Organized a stakeholder consultative workshop for the Election Adjudication committee to share proposals on the amendment of Parliamentary election adjudication law.
- Pre-Election Stakeholders' Forum to Promote Peaceful 2024 General Elections in Ghana held in Tamale, Kumasi, Cape Coast, Ho and Accra.
- Held consultative engagements with Prophets and Pastors on their role for a peaceful election, before, during and after the 2024 general elections.
- Held sensitization workshop for over 200 media practitioners on conflict sensitive reporting.
- Engaged the Electoral Commission to discuss pertinent issues related to the peaceful conduct of the 2024 general elections.
- Held training for traditional and religious leaders in conflict management and resolution Upper West, Upper East and North-East regions.
- Training of women and youth in advocacy against political vigilantism and electoral violence to reduce inter-generational tensions in Upper West, Upper East and North-East regions.
- Engagement stakeholders to establish local peace committees to transmit early warning and facilitate the management and resolution of some conflicts within the some conflict-prone communities in the Upper West, Upper East and Northeast regions.
- Held Editors' Forum in Accra to promote conflict sensitive election reporting and discourage misinformation and disinformation for a peaceful election.
- 400 women, youth and opinion leaders were trained in human rights, advocacy and peacebuilding. The purpose was to enable them to promote inclusive society, tolerance and peace in Upper East, Upper West or Northeast.
- Commemoration of the International Day of Peace with Peace Walk and ceremony at the Kofi Annan International Peace Keeping Training School.
- Conducted training on Responsibility to Protect (R2P) for Security Agencies in the 5 Northern Regions of Ghana.
- Established a committee to monitor the implementation of the Political Party code of conduct to eliminate political vigilantism
- NPC established an Election Situation room at the Movenpick Hotel in Accra to receive early warning and facilitate early response to the 2024 general elections.
- NPC facilitated the stakeholders in the education sector especially the Coalition of Mission Education Units to finalize an MoU to guide mission schools on religious tolerance.
- Distributed 120 copies of the guidelines on hate speech and intemperate language with media personnel, local government officials etc in 24 communities in the Upper East, Northeast and Upper West Regions
- Sensitized female officers of the Fire Service during the 2024 International Women's Day.



- 20 New staff recruited and assigned to Peace Council Offices across the Country in November 2024.



Signing of the 4th Presidential Peace Pact.



Presidential Candidates at the 4th Presidential Peace Pact Ceremony



NPC Governing Board Members at the Election 2024 Situation Room.





Meeting with the Election Adjudication Committee on the timelines for the adjudication of parliamentary election disputes



Stakeholder Workshop on timelines for the adjudication on parliamentary elections disputes.





NPC facilitates religious tolerance in secondary schools MOU with stakeholders in Secondary education



NPC commemorates International Womens Day, 2024 with female Fire Officers



NPC governing board members and members of the Council of Elders of Political Parties





The NPC's engagement with the EC Chairperson and her team at the NPC head Office



NPC and the Political Party leadership at one of the Political Party Trust Building meetings



SP4: Disaster Risk Management (National Disaster Management Organization)

- NADMO carried out 8,206 Public Education & Sensitization campaigns out of 11,339 projected on good sanitation practices, floods prevention, earthquake, drowning, fire prevention and other disasters nationwide.
- Carried out 6,950 community engagements on disaster risk reduction and information sharing out of 5,352 on early warning through media discussions and community outreaches.



- Carried out 1,179 emergency responses and rescue missions out of 3,145.
- Undertook 6,815 field trips out of 6,933 to assess the extent of damages and gathered data for decision making.



Assessment of flooding at Tarkwa Nsuaem Municipal (WR) as a result of a broken Bridge

- Trained **2,163** staff to build their capacities in office practice and disaster management operations.



- Undertook 90 Simulation Exercises (1 full scale and 89 table-top exercises)



*Watermanship training for search and rescue missions at
Lakeside – Ashaley Botwe (Greater Accra)*

Collaborated with the MMDAs to dredge/desilt 700 drains and other waterways out of 832 to enable free-flow of water thereby reducing the impact of flooding





*Dredging Ehue and Benezepata rivers in the Juaboso district
(Western North)*

Distributed relief items to support 52,500 disaster victims



Relief administration at Battor in the North Tongu District, Volta Region



Programme 3: Crime Management Programme

SP1: Custody of Inmates and Correctional Services (Ghana Prisons Service)

- A total of Four Thousand, Two Hundred (4,200) inmates made up of both adults and juveniles were trained in various educational programmes as follows:

1. NVIT Candidates	-	2,536
2. JHS	-	851
3. SHS	-	581
4. TERTIARY	-	<u>232</u>
TOTAL	-	<u>4,200</u>
- The Service in collaboration with NEIP trained 609 inmates and 214 officers from 5/five selected prisons in various Vocational and Entrepreneurial Skills programmes.
- 51 officers were trained through the Technical and Vocational Education Training (TVET) programme and Energy Commission also trained 10 officers and 20 inmates as trainers in electrical installation.
- The Service in partnership with Ministry of Fisheries and Aquaculture Development trained 35 officers and 29 inmates in fish farming at Sekondi in the Western Region. Four (4) other officers were also trained at Green House Recirculating Agriculture Training Centre at Amrahia in the Greater Accra Region.
- Under the CTVET programme, 60 officers from 5 selected prison facilities were trained as facilitators and 100 inmates trained in garment production.
- The Service in collaboration with Ghana Statistical Service trained 33 officers in monitoring and data management under the Harmonization and Improving Statistics in West Africa programme (HISWAP) to improve inmates record management.
- The Service sponsored 29 officers for various courses at Kofi Annan International Peace Keeping Training Centre (KAIPTC) and 10 senior officers were sponsored by UNODC for courses in inmates' classification, counterterrorism and violent extremism in Morocco.
- UNODC again organised a workshop for 120 officers and 140 inmates on Parole, rehabilitation and inmates' classification.
- The operations unit of the Service organised a refresher course for 382 officers on weapon handling and tactical retreat.
- The Service recruited a total of 1,881 personnel to augment its staff strength and are still undergoing training.
- The Public Relations Unit continued its Youth and Crime campaign programme and visited Mampong school for the deaf, Osu Salem JHS, Ashaiman market, Association module basic school, Accra Technical Training College and attended National Union of Graduate Students (NUGS) conference.
- The Service in collaboration with the Malaysian Government sponsored 6 senior officers for a course in Malaysia on inmates classification under the Malaysian Technical Cooperation programme.
- A total of 232 inmates are pursuing various Diploma and Degree programmes at the College of Distance Education at the University of Cape Coast.
- The 2/two camp prisons under construction by the Church of Pentecost at Damongo in the Savanna Region and Pomposo in the Ashanti Region are at various stages of completion and are expected to be completed within the ensuing year.
- 1 No. 4-storey 8 Unit 2-bedroom flats was completed and handed over at Ankaful
- 1. No. 4-storey 8-unit 3-bedroom flats for the 800 capacity Remand facility was completed and handed over at Nsawam
- The Service constructed administration block for Hiawa Camp prison and commissioned a clinic for Nsawam Medium Security Prison.



- The Service again commissioned a clinic at Roman Ridge for James Camp Prison and constructed a mosque for Osamkrom Camp Prison.

INMATES WRITING BECE



INMATES UNDERGOING TRAINING IN TAILORING



INMATES BUSY AT THE CARPENTRY SHOP



INMATES UNDERGOING ICT TRAINING



INMATES UNDERGOING ENTREPRENEURSHIP AND VOCATIONAL TRAINING



INMATES UNDERGOING TRAINING IN SOAP MAKING



WEAPON HANDLING EXERCICSE



INMATES UNDERGOING TRAINING IN CEREAL PREPARATION



4-STOREY 8 UNIT BLOCK OF TWO/2 BEDROOM FLAT COMPLETED AT ANKAFUL



4-STOREY 8-UNIT BLOCK OF THREE/3 BEDROOM FLAT COMPLETED AT NSAWAM



Two/2 other camp Prisons at Pomposo in the Ashanti Region and Damongo in the Savanna regions are at various stages of completion and expected to be completed and commissioned in 2023.

POMPOSO CAMP PRISON UNDER CONSTRUCTION



DAMONGO CAMP PRISON UNDER CONSTRUCTION



COMMISSIONING OF NSAWAM PRISON CLINIC



JAMES CAMP PRISON CLINIC AT ROMAN RIDGE



OSAMKROM CAMP PRISON MOSQUE



NEW ADMINISTRATION BLOCK CONSTRUCTED AT HIAWA CAMP PRISON



SP2: Maintenance of Law, Order and Crime Prevention (Ghana Police Service)

The general security situation across the country has remained relatively calm and peaceful, thanks to the collaborative efforts of the Police and other security agencies. Daily extensive police visibility deployments and intelligence-led operations have played a crucial role in achieving this outcome, and these initiatives will continue as the Police remain committed to ensuring peace, security, law, and order.

The Ghana Police Service pursued its Five-Pillar Policing Transformation Strategy in line with the international best practices and standards and archived the following:

- 2,500 individuals enlisted in 2023 completed their Basic Police Training in June 2024 at the various Police Training Schools, across the country.
- Furthermore, 2,700 additional individuals were recruited between November and December 2024 and have been undergoing Basic Police Training. This has improved the manpower of the Service and contributed towards the maintenance of law and order.
- 430 Police Cadet Officers have successfully graduated from the Police Academy-Accra in October, 2024 and have been promoted to the rank of Assistant Superintendent of Police (ASP). They will enhance the supervisory capabilities of the service
- The Police Administration has established 60 additional RFPU bases in 22 out of 25 Police Regions. This brings the total number of regional FPU bases to 179. This is expected to augment the strength of existing manpower of Regional Police Commands to enhance their capabilities to improve security across country.
- The service has established the PESS under the authority of the National Election Security Taskforce (NEST) to effectively coordinate security coverage for all electoral activities on a more permanent basis with all the security agencies.
- The National Elections Task Force activated the Emergency Command Centre (ECC) at the National Police Headquarters. The ECC is a 24-hour operational center established to monitor events of national interest across the nation. Currently, the center is manned by a technical committee of the National Election Security Taskforce, which comprises officers from all the security services.
- The Service engaged in a joint training exercise with the Ghana Armed Forces towards the establishment of Rapid Response Teams (RRT) across the country.
- The Service, in collaboration with the Electoral Commission, provided adequate security for all electoral activities before, during and after the General Elections. The Service, worked with other security agencies and successfully provided security for the following exercises organized by the EC:
 - Registration of voters from 7th to 27th May, 2024.
 - Transfer of votes and application for proxy votes from 30th May to 14th June, 2024.
 - Application and compilation for Special Voting.
 - The 2024 General Elections.
 - The service restored order during the 2024 post-election disturbances. 132 suspects were arrested across the country and are at various stages of the legal process. 45 of the suspects were remanded into custody as of 13/12/24. 16 suspects have been granted bail pending trial while 71 suspects have been granted police enquiry bail to assist in the ongoing investigations.
- The Service continues its child-friendly policing programme known as the “Snatch Them Young Policing Initiative (STYPI).” The policy, which was rolled out in 2023 continues with engagements between the Police and pupils in basic schools to foster a healthy relationship between the Police and the public. 55 basic schools have participated in this program since its inception.



- The Service engaged stakeholders including the Electoral Commission (EC), Ghana Pentecostal and Charismatic Council (GPCC) among others to ensure cooperation and maximum security during the 2024 General Election.
- 320 Housing Units for the Ghana Police Service has been commissioned at NPTS-Tesano to augment the accommodation needs of personnel.
- 3 Ultra-Modern Model Police Stations have been commissioned at Kwahu Asakraka, Akyem Muoso and Akyem Abekoase. These model police stations have been equipped with state of the art facilities to enhance service delivery.
- The Police Hospital project has received funding from the Government of Ghana for continuation.
- The Police Divisional Headquarters at Tema Community three (3) has been completed and ready for commissioning.
- The Service has enhanced the following existing operational interventions through the deployment of more personnel and logistics to deal with violent crimes across the country:
 - i. Operation Calm Life
 - ii. Combat Motorbikes Operations
 - iii. Operation Conquered Fist
 - iv. Motherland
 - v. Border patrols
 - vi. Bawku
 - vii. Alavanyo-Nkonya
 - viii. Bunkprugu and Walewale
 - ix. Donkorkrom and Affram plains
 - x. Wa Operations
 - xi. Chereponi
 - xii. Akropong Akuapim
 - xiii. Ejura
 - xiv. Yendi
- The Ghana Police Shop has been commissioned at the National Police Headquarters. This shop will help personnel to acquire additional prescribed policing accessories.
- The Government through the Ministry of Finance (MOF) has granted commencement for the procurement of 20,000 pieces of Body worn camera to enhance Police operational effectiveness and accountability.
- The Service deployed additional personnel and motorbike to all Twenty-five Police Regions to increase Police visibility and presence on the highways, traffic intersections and within communities not easily accessible by vehicles for crime prevention.

In 2024, data from the PPSB indicated the following:

- Cases reported against police personnel by the public – 1,726
- No. of Cases investigated and completed - 213
- No. of Cases closed – 808
- No. of Cases Refused – 0
- No. of Cases Referred for Service Enquiry- 128,
- No. of cases Under Investigations –577.

Crime Statistics for 2024 available at the CID indicates as follows:



- Cases Reported –184,100
- Cases Refused - 7,910
- True Cases – 176,190
- Cases Closed – 59,513
- Cases Under Investigations – 72,685
- Cases Sent to Court – 43,690
- The Legal and Prosecution Directorate of the Service working with the Office of the Attorney-General, prosecuted 29,144 cases resulting in the following:
- No. of Cases Convicted - 6,177
- No. of Cases Acquitted - 285
- No. of Cases Awaiting Trial – 37,228
- No. of Cases Sent to AGs Dept- 302

Stakeholder engagement between the Police Management Board (POMAB) and the Electoral Commission (EC)





Stakeholder engagement between the Police Management Board (POMAB) and the Ghana Pentecostal and Charismatic Council (GPCC)



Pupils from both public and private schools across the country being engaged by the Police under the Snatch Them Young Initiative (STYPI)





Commissioning of an Ultra-Modern Model Police Station at Kwahu Asakraka in the Eastern Region



Commissioning of the Ghana Police Shop at the National Police Headquarters



Commissioning of 320 Homes for the Ghana Police Service at NPTS-Tesano



SP3: Narcotics and Psychotropic Substances Management (Narcotics Control Commission)

The Narcotics Control (NACOC) established under the Narcotics Control Commission Act of 2020 (Act 1019) to address offenses related to narcotic drugs and plants cultivated for such purposes chalked some success during the period under review. Key activities undertaken by the Commission include developing guidelines for cultivation and management of cannabis with not more than 0.3% THC content in the dry weight basis, as outlined in Section 43 of Act 1019 and the Narcotics Control Commission Regulation 2023 (L.I.2475). The Commission has also been actively monitoring the importation of precursor chemicals and psychotropic substances, issuing permits, clearance permits, and conducting site visits to companies dealing in these chemicals to ensure strict compliance.

Under the drug supply reduction activities of the Commission, enhanced monitoring and enforcement operations were carried out across all 16 regions, including key district commands such as Bibiani, Dadeaso, Bia, Tema, and Abokobi. To combat drug demand, the Commission engaged in extensive awareness initiatives, sensitizing 929 institutions—including schools and corporate bodies—reaching 247,254 individuals about the harmful effects of drug abuse. This included conducting 5 TV programmes, 113 radio programmes, and 45 public exhibitions nationwide. Additionally, NACOC visited 7 prison facilities and 23 drug rehabilitation centers, providing counseling and treatment to 1,212 individuals with substance use disorders and ensuring compliance with rehabilitation standards.

Under its enforcement and control activities, the Commission Joint Port Control Unit at Tema Port rummaged 130 vessels and conducted thousands of examinations on luggage and containers. At Kotoka International Airport, 409 urine tests and 16,422 luggage searches were performed, while Aviance Cargo Operations involved extensive scanning and examination of export cargoes. The Commission also deployed canine units at various operational points, enhancing its capabilities in drug detection.

As a law enforcement agency, NACOC intensified surveillance and intelligence activities, leading to 41 drug seizures and the arrest of 35 suspected traffickers. It intercepted 3,758 kg of narcotics, Cocaine, Cannabis and Heroine weighed 492.97kg of 3,758kg with a street value in Ghana preventing over \$5,565,043.94 worth (value in Ghana) of drugs from entering trafficking networks.

NACOC, trained one hundred and fourteen (114) officers in a forty-one (41) international and local training programs on the harmful effects of drug abuse and prevention.

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

SP1: Border Security and Migration Management (Ghana Immigration Service)

The Ghana Immigration Service received approved budget of **GH¢1,260,574,884.00** for the year, 2024. An amount of **GH¢1,345,203,263.53** was released and expended on Compensation of Employees (COE), Goods & Services (G&S) and Capital Expenditure (CAPEX). Additional funding of **GH¢7,844,265.00** was released to the Service to undertake critical activities, **GH¢15,174,000.00** was released by the Ministry of Finance to cater for ration and fuel/transportation for the 2024 General Elections and **Ghc544,000,000.00** was also released for logistical support.

The Service maintained the turnaround time in processing passengers at an average time of 45 seconds per person, continued to maintain the 10 working days of issuance of Work/Residence



Permits, 5 working days of processing period for the Extension of Visitors' Permits and processing period for Emergency/ Re-entry visa at 2 working days.

Inspection of hotels, companies, mining sites, educational institutions, and other dwelling places were targeted at **6,000** facilities in the year **2024**. At the end of the year, the Service inspected **7,668** hotels, companies, mining sites, educational institutions, and other dwelling places. A total of **179** public education on safe migration and work permits was conducted as against the target of **50** anticipated for the year. The Service arrested **811** irregular migrants, prosecuted and convicted **32** suspects in **29** criminal cases sent to court. The Service issued **141,101** visas and permits to qualified applicants as against the target of **200,000** planned for the year. Additionally, the Service targeted to build the capacity of **1,500** Officers. However, as of 31st December, 2024, the Service built the capacity of **3,401** Officers in career and professional targeted programmes.

The key challenges affecting the successful implementation of the planned activities by the Service are inadequate budgetary allocation, low IGF retention, and inadequate office and residential accommodation. Other key challenges are inadequate arms and ammunition, inadequate radio/signal equipment, inadequate vehicles and motorbikes.

To ensure effective and efficient performance of the Ghana Immigration Service, the Service wishes to advocate for adequate budgetary allocation, continue with the construction of ongoing projects, secure additional funding from Government for the construction of offices and residential accommodation, purchase of additional arms and ammunition, radio/signal equipment, vehicles and motorbikes for the Service and propose for an increase in IGF retention from 40% to 60%.

SP2: Refugee Management (Ghana Refugee Board)

The Ghana Refugee Board (GRB) is tasked with managing all matters related to refugees and asylum seekers, in accordance with the Ghana Refugee Law 305D of 1992. Its activities align with international frameworks, including the UN Convention on Refugees (1951) and protocols from the African Union (AU) and Economic Community of West African States (ECOWAS). The management of refugees has significant implications for internal security and socio-economic development, particularly as the influx of refugees can strain the resources of host communities.

The GRB collaborates with various government agencies, the United Nations High Commissioner for Refugees (UNHCR), and other operational partners to fulfill its mission. For the period under review, there were a total of 12,388 refugees and asylum seekers in Ghana, comprising 5,944 females and 6,444 males. Among this group, 7,132 individuals are recognized as refugees, residing both in camps and urban areas, while 5,258 are asylum seekers.

In its activities for 2024, the GRB has received, screened, and registered 1,085 asylum seekers as of June 28, 2024. The Board conducted 79 interviews for asylum applicants and issued 1,071 asylum seeker certificates along with 367 refugee ID cards. The National Identification Authority also provided 663 Non-Citizen Identity Cards to refugees, and 288 Convention Travel Documents (CTDs) were issued. Additionally, the Board supported 42 refugees and asylum-seeking students in accessing tertiary education and renovated 62 shelters at the Krisan Refugee Camp to better accommodate refugees.

The GRB also commemorated World Refugee Day in Accra and various camps across the country. For the period 2025, the Board would be continuing its mandate to protect all refugees and asylum seekers and intensifying sensitization and community engagement efforts to relocate Burkinabe asylum seekers from border towns in the Upper East and Upper West Regions to designated areas.



Programme 5: Gaming Regulations

The Ghana Gaming Commission has licensed a total of seventy-three (73) companies to operate various types of games of chance. This includes sixty-one (61) license renewals, and twelve (12) new licenses issued for the period.

The Commission conducted fifty-five (55) monitoring activities nationwide to inspect gaming facilities and ensure compliance with the Anti-Money Laundering Act 2020 (Act 1040) and the Gaming Act. As part of its enforcement efforts, the Commission shut down two illegal gaming operators in Ashaiman and Madina.

A draft Responsible Gaming Policy, which incorporates a Corporate Social Responsibility Fund for the gaming industry, has been developed. Additionally, the Commission launched its inaugural Gaming Awareness Month on 26th August 2024, successfully organizing a series of activities throughout September. During this period, it also confiscated and destroyed one hundred and twenty-two (122) banned analogue machines.

In collaboration with Eventus International, the Commission organized the Sports Betting West Africa+ Summit from 21st to 23rd August 2024. This summit provided a platform to discuss current gaming regulations in Ghana and the West African region, as well as to gather insights into effective capitalization practices that enhance operators' profits and market share.

The Commission is in the process of amending the Gaming Act of 2006 (Act 721) and developing a Legislative Instrument (L.I.) to give effect to the new Act once it is passed into law. A draft bill has already been submitted for the Board's consideration. The Gaming Commission, alongside the National Lottery Authority (NLA) and Syndicated Entertainment Solutions, organized the first-ever Gaming and Lottery Awards, which recognized achievements across various categories, promoting transparency, innovation, and responsible gaming practices within the industry.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
Programmes - Ministry of the Interior	13,729,306,027	14,911,662,684	14,912,534,333	14,912,534,333
03701 - Management and Administration	500,337,144	482,863,973	483,735,623	483,735,623
03701001 - General Administration	498,945,397	481,472,226	482,343,876	482,343,876
21 - Compensation of Employees [GFS]	386,414,909	368,872,934	368,907,593	368,907,593
22 - Use of Goods and Services	44,757,648	39,371,564	39,893,400	39,893,400
31 - Non financial assets	67,772,841	73,227,729	73,542,883	73,542,883
03701003 - Human Resource	1,391,747	1,391,747	1,391,747	1,391,747
21 - Compensation of Employees [GFS]	1,391,747	1,391,747	1,391,747	1,391,747
03702 - Conflict and Disaster Management	1,721,592,641	1,696,595,514	1,696,595,514	1,696,595,514
03702001 - Small Arms and Light Weapons Management	23,481,799	7,226,717	7,226,717	7,226,717
21 - Compensation of Employees [GFS]	19,481,799	3,226,717	3,226,717	3,226,717
22 - Use of Goods and Services	2,800,000	2,800,000	2,800,000	2,800,000
28 - Other Expense	200,000	200,000	200,000	200,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
03702002 - Fire, Rescue and Extracation service Management	1,404,987,066	1,419,825,287	1,419,825,287	1,419,825,287
21 - Compensation of Employees [GFS]	1,332,495,355	1,332,495,355	1,332,495,355	1,332,495,355
22 - Use of Goods and Services	59,491,711	74,329,932	74,329,932	74,329,932
27 - Social benefits [GFS]	3,000,000	3,000,000	3,000,000	3,000,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000
03702003 - Conflict Management	26,923,268	15,900,849	15,900,849	15,900,849
21 - Compensation of Employees [GFS]	20,923,268	9,900,849	9,900,849	9,900,849
22 - Use of Goods and Services	5,000,000	5,000,000	5,000,000	5,000,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
03702004 - Disaster Risk Management	266,200,508	253,642,661	253,642,661	253,642,661
21 - Compensation of Employees [GFS]	253,900,508	237,592,661	237,592,661	237,592,661
22 - Use of Goods and Services	9,938,500	13,666,000	13,666,000	13,666,000
27 - Social benefits [GFS]	61,500	84,000	84,000	84,000



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
31 - Non financial assets	2,300,000	2,300,000	2,300,000	2,300,000
03703 - Crime Management	6,728,953,496	7,267,742,814	7,267,742,814	7,267,742,814
03703001 - Custody Of Inmates And Correctional Services	1,045,224,230	1,428,904,296	1,428,904,296	1,428,904,296
21 - Compensation of Employees [GFS]	988,647,380	1,356,432,094	1,356,432,094	1,356,432,094
22 - Use of Goods and Services	41,039,350	55,972,202	55,972,202	55,972,202
27 - Social benefits [GFS]	5,425,000	6,350,000	6,350,000	6,350,000
28 - Other Expense	112,500	150,000	150,000	150,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000
03703002 - Maintaining Law, Order And Crime Prevention	5,421,413,056	5,441,127,334	5,441,127,334	5,441,127,334
21 - Compensation of Employees [GFS]	5,274,354,651	5,274,354,651	5,274,354,651	5,274,354,651
22 - Use of Goods and Services	137,058,405	156,772,683	156,772,683	156,772,683
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000
03703003 - Nacortics And Psychotropic Substances Managem	262,316,210	397,711,185	397,711,185	397,711,185
21 - Compensation of Employees [GFS]	236,557,210	372,040,312	372,040,312	372,040,312
22 - Use of Goods and Services	20,759,000	20,670,873	20,670,873	20,670,873
31 - Non financial assets	5,000,000	5,000,000	5,000,000	5,000,000
03704 - Migration and Refugee Management	1,718,653,475	2,503,655,690	2,503,655,690	2,503,655,690
03704001 - Border Security and Migration Management	1,713,158,545	2,495,889,789	2,495,889,789	2,495,889,789
21 - Compensation of Employees [GFS]	1,423,302,365	1,962,495,807	1,962,495,807	1,962,495,807
22 - Use of Goods and Services	69,101,037	114,994,197	114,994,197	114,994,197
27 - Social benefits [GFS]	1,016,636	2,033,272	2,033,272	2,033,272
28 - Other Expense	650,000	1,231,667	1,231,667	1,231,667
31 - Non financial assets	219,088,507	415,134,847	415,134,847	415,134,847
03704002 - Refugee Management	5,494,930	7,765,901	7,765,901	7,765,901
21 - Compensation of Employees [GFS]	2,494,930	3,790,901	3,790,901	3,790,901
22 - Use of Goods and Services	3,000,000	3,975,000	3,975,000	3,975,000
03705 - Gaming Regulation	61,335,495	87,361,769	87,361,769	87,361,769



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03705000 - Gaming Regulation	61,335,495	87,361,769	87,361,769	87,361,769
21 - Compensation of Employees [GFS]	21,639,162	21,639,162	21,639,162	21,639,162
22 - Use of Goods and Services	12,564,535	25,955,527	25,955,527	25,955,527
27 - Social benefits [GFS]	9,956,763	18,884,333	18,884,333	18,884,333
28 - Other Expense	400,000	983,334	983,334	983,334
31 - Non financial assets	16,775,034	19,899,413	19,899,413	19,899,413
03706 - National Security and Safety Management	2,998,433,776	2,873,442,923	2,873,442,923	2,873,442,923
03706001 - National Security Management	2,107,567,616	2,002,576,763	2,002,576,763	2,002,576,763
21 - Compensation of Employees [GFS]	1,527,811,763	1,527,811,763	1,527,811,763	1,527,811,763
22 - Use of Goods and Services	44,571,000	44,571,000	44,571,000	44,571,000
27 - Social benefits [GFS]	235,000			
28 - Other Expense	455,194,000	430,194,000	430,194,000	430,194,000
31 - Non financial assets	79,755,853			
03706002 - Security Advisory Services	890,866,160	870,866,160	870,866,160	870,866,160
21 - Compensation of Employees [GFS]	820,866,160	820,866,160	820,866,160	820,866,160
28 - Other Expense	50,000,000	50,000,000	50,000,000	50,000,000
31 - Non financial assets	20,000,000			

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

PART B: BUDGET PROGRAMME SUMMARY

1. Budget Programme Objectives

- Formulate appropriate policies, strategic plans, budget for these plans and activities
- Undertake monitoring and evaluation of programmes, projects and activities
- Acquire the various resources, which the Sector needs in order to operate effectively and efficiently.

2. Budget Programme Description

The Management and Administration Programme is carried out by reviewing, formulating, implementing and evaluating policies relating to the protection of life, preventing and detecting of crime; ensuring safe custody and facilitating the reformation and rehabilitation of inmates and by reaching out to the general public by employing and establishing good public relations with them; being guided by our belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The organisational units and sub-programmes involved in the Management and Administration are the General Administration, Finance, Human Resource, Policy, Planning, Budgeting, Monitoring and Evaluation and Statistics, Research, Information and Public Relations Directorates.

The Ministry has a total staff strength of One Hundred and Three (103) employees including officers from the Controller and Accountant-General's Department who are on posting to the Ministry.

The main source of funding of the programme is from the Government of Ghana (GoG) with beneficiaries of the programme being all persons living in Ghana, especially the vulnerable in society. The main challenges encountered in carrying out this programme include inadequate and late release of funds, inadequate capacity building programmes for staff and inadequate office space.

The Management and Administration Programme seek to:

- Co-ordinate the activities and programmes of the Directorates and Agencies of the Ministry.
- Manage the administrative machinery and financial activities of the Ministry.
- Acquire the various resources, which the Ministry needs in order to operate effectively and efficiently.
- Collate plans emanating from policies and objectives of the sector and facilitate the Development and determination of strategies and priorities.
- Develop policies for the establishment and operation of Planning and Budgeting Units in all implementing agencies in the sector.
- Facilitate the integration of the plans and programmes of all implementing agencies into a well-defined national plan.
- Facilitate the monitoring and evaluation of all policies on foreign aid for all Agencies in the Sector in relation to national needs.
- Monitor and evaluate the implementation of all programmes and projects in the sector for the achievement of sectorial goals.
- Develop early warning strategies and corrective measures for implementation of the sector.



-
- Develop the appropriate framework for identifying and building the necessary human resource capacity that the Ministry needs to enable her to achieve its objectives.
 - Create and maintain a data bank of Research, Statistics, Information and Management (RSIM) about the Sector for decision making.
 - Monitor and evaluate impact of sectorial policies, programmes and activities.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03701 - Management and Administration	500,337,144	482,863,973	483,735,623	483,735,623
03701001 - General Administration	498,945,397	481,472,226	482,343,876	482,343,876
21 - Compensation of Employees [GFS]	386,414,909	368,872,934	368,907,593	368,907,593
22 - Use of Goods and Services	44,757,648	39,371,564	39,893,400	39,893,400
31 - Non financial assets	67,772,841	73,227,729	73,542,883	73,542,883
03701003 - Human Resource	1,391,747	1,391,747	1,391,747	1,391,747
21 - Compensation of Employees [GFS]	1,391,747	1,391,747	1,391,747	1,391,747

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Sub-Programme Objective

To ensure the acquisition of the various resources which the Ministry needs for its effective and efficient operations.

2. Budget Sub-Programme Description

The General Administration Sub-Programme is carried out by designing and maintaining a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating waste and unearthing irregularities in the sector.

- Ensure the availability of services and facilities necessary to support the administrative and other functions of the Ministry.
- Design and maintain a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating wastes and unearthing irregularities.
- Ensure that all policies in the Ministry in respect to wages, salaries and pensions administration are translated into good management practices and effectively carried out,

The units involved in the General Administration, are Administration Unit, General Services Unit, Security Unit, Transport Unit, and Stores & Procurement Unit. The General Administration has total staff strength of Fifty-Nine (59) employees. The main source of funding of the programme is from the Government of Ghana (GoG)

The main beneficiaries of the programme are all persons in Ghana, especially the vulnerable in the society.

The main challenges encountered in carrying out this sub-programme include inadequate and late release of funds, inadequate staff (skills and numbers) and inadequate office space.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Indefinite Residence Permit	Number of permits issued	50	20	20	20	50	50	50	50
Immigrant Quota Permit	Number of permits issued	350	394	394	22	350	350	350	350
Renunciation of Ghanaian Citizenship	Number of certificates issued	500	339	339	17	500	500	500	500
Dual Nationality/Chitizenship	Number of certificates issued	1000	745	187	118	1000	1000	1000	1000
Registration/Naturalisation as Citizens of Ghana	Number of certificates issued	200	0	0	5240	200	200	200	200
Registration of Minors as Citizens of Ghana	Number of certificates issued	200	50	50	236	200	200	200	200
Licensing of Private Security Organisations	Number of license issued	300	240	240	216	500	500	500	500
Permit to Import, Export and Transit Explosives	Number of permits issued	200	165	165	158	200	200	200	200
Granting of Auctioneer’s Licenses	Number of license issued	100	98	98	97	150	150	200	200
Permit to Import and Export Human Remains	Number of permits issued	200	173	173	106	200	200	200	200
Permit for key cutting	Number of permits issued	20	13	13	9	200	300	400	400
Permit to Import Arms and Ammunitions	Number of permits issued	10	11	11	11	10	10	10	10
Permit to Import Firearm (Pistol)	Number of permits issued	200	105	105	55	200	200	200	200
Permit to Import Security and Special Items –	Number of permits issued	10	23	23	0	50	50	100	100



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

Operations	Projects
Provide Administrative support to the Ministry	Procurement of vehicles
Render services to the general public	Procurement of furniture
Facilitate the acquisition of logistics for the Ministry and its Agencies	Procurement of computers and accessories
Prepare Procurement Plans and Tender Document	
Organise Sensitization on services rendered by the Ministry	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03701001 - General Administration	498,945,397	481,472,226	482,343,876	482,343,876
21 - Compensation of Employees [GFS]	386,414,909	368,872,934	368,907,593	368,907,593
22 - Use of Goods and Services	44,757,648	39,371,564	39,893,400	39,893,400
31 - Non financial assets	67,772,841	73,227,729	73,542,883	73,542,883

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

Ensure availability of funds, and accountancy matters, which include payroll/pension issues, treasury functions, accounting reporting and assisting in budget preparation and implementation. (compare this with what is in the programme result statement table)

2. Budget Sub-Programme Description

The Finance Sub-Programme is carried out by designing and maintaining a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating waste and unearthing irregularities in the sector. This sub-programme considers the financial management practices of the Ministry. Some of the activities undertaken include:

- Plan, organize, direct and coordinate the operations of the financial administration of the department.
- Plan and install financial systems and conduct budgetary control.
- Supervise the preparation of the Annual Budgetary Statement.
- Safe guard the interest of the Ministry in all financial transaction in relation to budget revenue and expenditure
- Collate and analyse expenditure returns, financial reports and provide regular feedback to all units.
- Scrutinize financial transactions to prevent fraud and other malpractices.
- Compile and update financial administration instruments/manuals for the Ministry;
- Prepare and certify financial statements and balance sheets to management.
- Prepare quarterly reports on Internally Generated Funds and the financial position of the Ministry.
- Develop effective working relationships with the Ministry of Finance and the Controller and Accountant-General's Department to ensure timely action on the Sector's budget releases.

The organisational units of the Finance Directorate are responsible for finance and accountancy matters which includes payroll/pension issues, treasury functions, accounting reporting and assisting in budget preparation and implementation. The Finance department has total staff strength of Nine (9) employees. The main units under Finance are treasury unit and payment.

The main source of funding of the programme is from the Government of Ghana (GoG). The main beneficiaries of the programme are the Ministry and its Agencies and Departments. The main challenges encountered in carrying out this sub-programme included inadequate and late release of funds, inadequate staff (skills and numbers) and inadequate office space.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual as at October				
Revenue collection from PSOs	Revenue collection from PSOs increased.	50% increase	GHC 1,200,000.00	50% increase	454,400.00	50% increase	50% increase	50% increase	50% increase
Revenue from Key Cutting and Rubber Stamps Companies.	Revenue collection from Key Cutting and Rubber Stamps Companies increased.	50% increase	GHC 1,750.00	50% increase	1,300.00	50% increase	50% increase	50% increase	50% increase
Revenue from Exhume of Dead bodies	Revenue collected from Exhume of Dead bodies	50% increase	GHC 36,400.00	50% increase	39,600.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Dual Citizenship	Revenue collection from Dual Citizenship	50% increase	GHC 1,985,100.00	50%	1,516,000.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Naturalization and Citizenship Registration	Revenue collection from Naturalization and Citizenship Registration	50% increase	GHC 868,000.00	50%	1,290,000.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Quota	Revenue collection from Quota	50% increase	GHC 150,600.00	50%	126,650.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Arms and Ammunition	Revenue collection from Arms and Ammunition	50% increase	GHC 12,600.00	50%	20,412,732.12	50% increase	50% increase	50% increase	50% increase
Revenue from licensing and renewal of Auctioneers	Revenue collection from Auctioneers licensing increased.	50% increase	GHC 77,400.00	50%	49,000.00	50% increase	50% increase	50% increase	50% increase



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Process financial transactions in accordance with the new PFMA	No Project
Prepare monthly/quarterly financial reports	
Process payment for the Ministry and its Agencies on the GIFMIS platform	
Update the skills of staff on the PFM Act, 2016	
Receive and pay IGF into the Consolidated Fund	
Monitor, review and generate performance reports on IGFs	
Review and validate financial information of the Agencies	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Human Resource

1. Budget Sub-Programme Objective

To develop and retain human resource capacity

2. Budget Sub-Programme Description

The Human Resource plays a major role in establishing and maintaining systems and procedures for Planning and Controlling of human resources. It also provides guidance in determining training needs of all categories of staff with its requisite skills. It also facilitates the formulation of Human Resource Policies and Planning for the entire sector. Other roles that this sub-programme performs are indicated below.

- Ensures that all policies in respect of recruitment, promotion and personnel records are translated into good management practices
- Takes care of performance measurement by effectively implementing the staff performance appraisal report system to ensure that all staffs are appraised annually.
- Undertakes training needs assessment of staff, organizes and arrange training
- Liaises with sector training institutions and undertakes policy reviews in human resource management and assess the overall manpower requirements of the Ministry and its agencies.
- Undertakes job description; preparation of schedule of duties for staff, handles staff motivation and welfare, personnel administration and discipline of staff.
- Restructures the Human Resource Management in the Agencies
- Develops and periodically reviews the organizational structure and job descriptions of staff of the Ministry.

The staff strength delivering this sub-programme is Eight (8) including officers and secretaries assigned to the Directorate. The main unit in this sub-Programme is the Human Resource Development Directorate under which comes Personnel Section.

The main source of funding of the programme is from the Government of Ghana (GoG).

The beneficiaries of the sub-programme are the personnel of the Ministry and its Agencies/Department and all persons in Ghana, especially the vulnerable in society.

The main challenges encountered in carrying out this programme included inadequate and late release of funds, inadequate staff (skills and numbers), and office space conducive for work and absence of designed motivational strategy for officers.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Develop and implement staff Training Plan and Guidelines	Staff Training Plan and Guidelines developed and implemented	1	1	1	1	1	1	1	1
Build capacity of staff	Number of staff capacity built in various courses	80	80	97	102	102	102	102	102
Development of Job Schedule	Job Schedule produced	1	1	1	1	1	1	1	1
Report on Staff movements	Composite report on Staff movements produced	2	2	2	2	2	2	2	2
Staff reporting to duty on time	Proportion of staff present at office on time	98/98	103/103	97/97	102/102	102/102	102/102	102/102	102/102

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Liaise with sector training institutions to organize training for staff	No Projects
Establishment of Training Plan	
Review Organizational Manual	
Prepare Job Schedules	
Write composite reports on staff movements(recruitments, replacements, promotions, postings, retirements and resignations)	
Develop promotion register	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03701003 - Human Resource	1,391,747	1,391,747	1,391,747	1,391,747
21 - Compensation of Employees [GFS]	1,391,747	1,391,747	1,391,747	1,391,747

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

To exercise a sector-wide responsibility for the Formulation, Planning, Monitoring and Evaluation of policies for the achievement of its goals.

2. Budget Sub-Programme Description

The Policy Planning, Budgeting, Monitoring and Evaluation, which is the heart beat of the Ministry in particular and the Sector as a whole, is carried out by reviewing, formulating, budgeting, implementing and evaluating policies relating to the protection of life, preventing and detecting of crime; ensuring safe custody and facilitating the reformation and rehabilitation of offenders and by reaching out to the general public by employing and establishing good public relations with them; being guided by our belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The main responsibility of this sub-Programme is to:

- Facilitate the preparation of sustainable strategic and corporate planning for the Ministry, including financial planning, costing and budgeting.
- Design and implement monitoring and evaluation systems for the assessment of sectorial policies, plans, programmes and budgets as well as preparing and collating plans emanating from policies and objectives of the sector.
- Facilitates the development and determination of strategies and priorities. Also, the sub-programme is in charge of developing policies for the establishment and operation of planning and Budgeting units in all implementing Agencies of the Ministry
- Facilitate the integration of the plans and programmes of all implementing Agencies of the Ministry into a well-defined national plan, that is, short, medium and long-term plans and projects for the Sector for international funding.
- Facilitate the monitoring and evaluation of all policies on foreign aid for Agencies of the Ministry in relation to national needs,
- Monitor and evaluate the implementation of all programmes and projects in the Ministry for the achievement of its goals.
- Develop early warning strategies and corrective measures for implementation in the Ministry.

The Organisational Units are Policy Planning, Budgeting, Monitoring and Evaluation. The sub-programme has a total staff strength Nine (9) employees and the main source of funding is from the Government of Ghana (GoG).

The immediate beneficiaries of the services of this sub-programme are government institutions such as the Office of the President, the Ministry of Finance, the National Development Planning Commission and the Office of Head of Civil Service. However, the ultimate beneficiaries of the services rendered by this sub-programme are all persons in Ghana, especially the vulnerable in society.

The main challenges facing the directorate in carrying out this sub-programme include inadequate and late release of funds, lack of motivation, and inadequate operational logistics such as absence of cross-country vehicles for monitoring and inadequate office space.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Past Years		Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Coordinate the Review of Legal and Regulatory Frameworks governing the operations of the Agencies	No. of legislations reviewed	6	1	4	4	5	2	2	2
National Progress Reports • Annual	Sector Progress/ Reports (NDPC)	1	1	1	1	1	1	1	1
Prepare Sector Performance Reports (OHCS)	Performance Reports • Quarterly • Annual	4 1	3 1	4 1	3 1	4 1	4 1	4 1	4 1
Prepare Sector Budget Performance Reports (MoF)	Budget Performance Reports • Quarterly • Annual	4 1	3 1	4 1	3 1	4 1	4 1	4 1	4 1
Monitor the Projects and Programmes of the Sector Ministry	Number of projects/programmes activities monitored	4	10	4	30	10	10	10	10
Sector Annual Budget Estimates	Sector Annual Budget Estimates prepared and document produced	1	1	1	1	1	1	1	1



4. Budget Sub-Programme Operations and Projects

The table below are the main Operations and projects to be undertaken by the sub-Programme

Operations	Projects
Review Legal and Regulatory Frameworks governing the operations of the Agencies.	Procure computers and accessories
Review Sector Medium Term Development Plan	Conduct Nation-wide monitoring exercise
Prepare Annual Budget Estimates for the Sector	
Develop and implement M&E Plan for the Sector Ministry	
Develop an Action Plan for the Sector	
Prepare Sector Performance Reports	
Monitor projects and operations	
Organize Mid-year Budget Review	
Hold interactions with Parliamentary Select Committee on Defence and Interior	
Enhance revenue mobilization and generation (Non Tax Revenue)	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Research, Statistics and Information Management

1. Budget Sub-Programme Objective

Inform and publicise the programmes, projects and activities of the Ministry and manage its Client Services Centre.

2. Budget Sub-Programme Description

The Statistics, Research, Information and Public Relations Sub-Programme undertakes the following:

- Projects the good image of the Ministry, within and outside the country, by disseminating sectorial information on its policies, activities and procedures.
- Creates favourable environment for effective functioning of the Sector by promoting and maintaining cordial working relationship with other Directorates in the Ministry and with its clients and stake-holders.
- Provides a system of feedback to stake-holders and clients of the Ministry
- Creates and maintains a data bank of information on the Sector for decision making; activities with a view to eliminating bottlenecks and enhancing its service delivery standards.
- Conducts research into sectorial activities with a view to removing bottle-necks and enhancing its service delivery standards.
- Maintains records of conventions and treaties of the sector, as well as library and sources of archival information on sectorial policies, plans and achievements.
- Establishes and maintains systems and procedures to facilitate inter and intra sectoral linkages, information flow, client sensitivities and policy changes.
- Monitors and evaluates media coverage and public opinion on sectoral activities and programmes.
- Establishes strategies and machinery for the dissemination of information and the promotion of the good image of the Sector internally and externally.
- Prepares periodic bulletins and publicity material on implementation of sectoral activities for stake-holders.
- Undertakes periodic reviews of public relations policies relating to overall sectoral plans and priorities
- Creates systems and procedures and oversees the work of the Client Services Unit in the Ministry.

The activities of this sub-programme are being guided by the Ministry's belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The total staff strength managing this sub-programme Twelve (12) including two officers from the Information Service Department who are on posting to the Ministry.

The main units involved in this sub-programme are Research, Statistics and Information Management as well as Clients' Service Unit including library and sources of archival information. The main source of funding of the programme is from the Government of Ghana (GoG).

The main beneficiaries of the programme are all persons in Ghana, especially the direct Clientele of the Ministry.



The major challenges encountered in carrying out this programme are inadequate funds, inadequate staff and inadequate office space.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Periodic bulletins and publicity	Number of bulletins printed and distributed	10,000	0	10,000	0	10,000	10,000	10,000	10,000
Establish good public relations	Participate in the Meet-The-press programme.	1	0	1	0	1	1	1	1
	Monitor the Ministry’s Website	Daily	Daily	Daily	Daily	Daily	Daily	Daily	Daily
	Participate in the Regional/ National Policy Fairs	1	0	1	0	1	1	1	1
	Organize Press Soiree	1	0	1	0	1	1	1	1
	Undertake quarterly Ministerial Tours to the Regions	4	1	4	1	4	4	4	4
	Improve service delivery	Implement reviewed Service Charter	Service Charter under review	Implement reviewed Service Charter	Service Charter under review	Implement reviewed Service Charter	Implement reviewed Service Charter	Implement reviewed Service Charter	Review Service Charter

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Organise Meet the Press Series	No projects
Participate in National and Regional Policy Fair	
Facilitate the Development of Data Storage Software	
Undertake the review of periodic bulletins and publicit	
Review Client Service Chater of Agencies	
Monitor the activities of explosive companies	
Produce MINTER Monthly Diaries and yearly Magazine	



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

1. Budget Programme Objectives

- Reduce the proliferation of small arms and illicit weapons and ammunitions
- Reduce conflicts and disaster risks and improve emergency management across the country
- Create safer communities by containment of fire and reduction of fire-related accidents and deaths.

2. Budget Programme Description

The programme seeks to provide for conflicts management and capacity building to be infused into national development strategies in a pre-emptive manner in order to develop the optimum environment for non-violent resolution of conflicts, collaborative problem solving and tolerance building. The programme also seek to enhance the capacity of society to prevent and manage disasters, improve the livelihood of the poor and vulnerable in rural communities through effective disaster management, social mobilisation and employment generation, manage and prevent undesired fires at all times and provide extrication services and prevent the influx of illicit weapons.

The Sub-Programmes under the Conflict and Disaster Management programme are Small Arms and Light Weapons Management; Fire Management, Rescue and Extrication Services; Conflict Management and Disaster Risk Management. The institutions delivering the Conflict and Disaster Management Programme comprise National Commission on Small Arms and Light Weapons, Ghana National Fire Service, National Peace Council and National Disaster Management Organisation. The staff strength of the Units delivering the programme is 20,186. The Government of Ghana (GoG) mainly funds the sub-programmes.

The Major challenges confronting the institutions delivering this programme are listed below:

- Lack of spacious office accommodation,
- Inadequate staff strength
- Lack of regional presence and inadequate budgetary allocation.
- Lack of relevant and accurate database on illicit small arms flows and armed violence to monitor and measure impact of illicit small arms and related issues on society.
- Lack of equipment to detect and prevent arms trafficking at the country's entry points and the weak control of ammunition transfer in the country
- Inadequate water hydrants for operational fire fighting
- Inadequate operational equipment and other related logistics
- Huge outstanding bills
- Delay in approval to commence procurement of relief items
- Inadequate operational vehicles and logistics to manage disaster.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03702 - Conflict and Disaster Management	1,721,592,641	1,696,595,514	1,696,595,514	1,696,595,514
03702001 - Small Arms and Light Weapons Management	23,481,799	7,226,717	7,226,717	7,226,717
21 - Compensation of Employees [GFS]	19,481,799	3,226,717	3,226,717	3,226,717
22 - Use of Goods and Services	2,800,000	2,800,000	2,800,000	2,800,000
28 - Other Expense	200,000	200,000	200,000	200,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
03702002 - Fire, Rescue and Extracation service Management	1,404,987,066	1,419,825,287	1,419,825,287	1,419,825,287
21 - Compensation of Employees [GFS]	1,332,495,355	1,332,495,355	1,332,495,355	1,332,495,355
22 - Use of Goods and Services	59,491,711	74,329,932	74,329,932	74,329,932
27 - Social benefits [GFS]	3,000,000	3,000,000	3,000,000	3,000,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000
03702003 - Conflict Management	26,923,268	15,900,849	15,900,849	15,900,849
21 - Compensation of Employees [GFS]	20,923,268	9,900,849	9,900,849	9,900,849
22 - Use of Goods and Services	5,000,000	5,000,000	5,000,000	5,000,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
03702004 - Disaster Risk Management	266,200,508	253,642,661	253,642,661	253,642,661
21 - Compensation of Employees [GFS]	253,900,508	237,592,661	237,592,661	237,592,661
22 - Use of Goods and Services	9,938,500	13,666,000	13,666,000	13,666,000
27 - Social benefits [GFS]	61,500	84,000	84,000	84,000
31 - Non financial assets	2,300,000	2,300,000	2,300,000	2,300,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.1: Small Arms and Light Weapons Management

1. Budget Sub-Programme Objective

To reduce the illicit proliferation and misuse of small arms and contribute to the achievement of the SDGs, particularly Goal 16.

2. Budget Sub-Programme Description

The Commission carries out this sub-programme under five (5) thematic areas (**Small Arms Control, Stockpile and Inventory Management, Public Education and Sensitisation, Border Control and Management, Alternative Livelihood Schemes for Blacksmiths**) in order to reduce small arms proliferation.

Activities carried out under this sub-programme include stockpile and inventory management strategies such as weapons marking and record keeping; stocktaking, collection and destruction of seized and confiscated illicit small arms; public education and awareness creation on the dangers of illicit proliferation and misuse of small arms. Other strategic activities under this sub-programme are training for security personnel for effective border control and management, engagement with border communities, advocacy for requisite logistics and effective integrated border management system to prevent smuggling of small arms into the country; engagement with blacksmiths/artisans on the illicit manufacture of arms, facilitation of alternative livelihood programmes for Blacksmiths Associations and arms for development programmes for communities with high circulation of small arms.

The **staff strength** of the National Commission on Small Arms and Light Weapons delivering the sub-programme currently is **Eighty-One (81)** including seventy-seven (77) permanent and four (4) seconded staff. The ultimate beneficiaries of this sub-programme are the people living in Ghana, especially the vulnerable groups in the communities.

The **major challenges** facing the Commission include lack of official vehicle for the Executive Secretary, lack of vehicles for the operations of the Regional Offices, over-aged vehicles that are not fit for field trips and monitoring visits to the regional and border offices, lack of retained Internally Generated Funds (IGF) to complement GOG allocated budget, lack of suitable office accommodation for the Head Office, inadequate budget allocation and late release of budgeted funds. Other challenges are the lack of relevant and accurate database on illicit small arms and related incidents to monitor and measure impact of illicit small arms on society and associated issues, the influx of illicit small arms through the borders, particularly through the Door-to-Door container delivery by shipment at the Tema Harbour. The lack of equipment to detect and prevent arms trafficking at the country's entry points and the weak control of ammunition transfer in the country are also critical challenges.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Reduction in illicit Small Arms in circulation	Number of public education and awareness raising programmes on the dangers of illicit SALW proliferation and abuse	15	20	130	119	130	130	130	150
	Percentage of Ghana Police Service weapons marked.	10%	0%	100%	90%	100%	100%	100%	100%
	Percentage of Ghana Armed Forces weapons marked.	0%	0%	100%	30%	100%	100%	100%	100%
	Percentage of other Security Agencies Weapons marked	50%	0%	20%	0%	50%	80%	100 0%	100%
	Number of physical inspection exercise undertaken to take stock of seized illicit small arms in Police armouries & exhibit stores in at least one region	1	0	1	0	1	1	2	2
	Number of seized illicit small arms Collected for destruction	1,500	0	1,200	0	1,300	1,300	1,300	1,300
	Number of seized illicit small arms Destroyed	1,500	0	1,200	0	1,300	1,300	1,300	1300



Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	Number of Blacksmiths Associations engaged on the illegal artisanal manufacture of arms	3	2	2	1	4	4	4	4
	Number of Blacksmiths mobilised and sensitised on the dangers of illicit Arms production and proliferation.	100	0	100	55	120	130	140	150
Review of Legislation on Small Arms for the enactment of a new law on arms and ammunition.	Number of activities carried out towards the review of legislation on Arms and Ammunition	4	1	2	4	5	0	0	0
Staff Development	Number of staff trained for capacity upgrade	50	47	55	50	60	60	65	70
Capacity upgrade of implementing partners and stakeholders in Small Arms Control	Number of capacity enhancement programmes organised for stakeholders	5	2	3	7	7	7	7	7
Establishment of Armed Violence and Illicit Arms Flows Observatory or Monitoring Platform	Number of activities carried out for the establishment of a customised Database Management System on small arms to monitor and measure armed violence and	2	0	0	0	0	0	0	0



Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	illicit arms flows as well as small arms seizures								
Monitoring and Evaluation Activities	Number of Monitoring and Evaluation visits to Licensed Arms Dealers’ Magazines	3	0	4	0	4	4	4	4
	Number of Commission’s programmes and activities monitored and evaluated	5	2	4	26	30	30	30	30

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to undertake by the sub-programme.

Operations	Projects
Public education and sensitisation programmes on the dangers of illicit small arms and impact of armed violence	Procurement of Vehicles for Regional Offices and Head Office operations
Marking of weapons of the Ghana Police Service, Ghana Armed Forces, Customs Division of GRA, Prisons Service subject to availability of funds	Construction of Head Office building.
Staff and Human Resource Development for more efficiency	Procurement of Office Furniture & Equipment for staff
Physical stocktaking, collection and destruction of seized and confiscated illicit small arms in Police armories and exhibit stores	Procurement of Computers and Accessories for staff
Border operations and engagement with border communities	Procurement of weapons detection equipment for border operations
Review of Legislation on Arms and Ammunition to conform to adopted treaties / international instruments and standards as well as best practices in small arms control.	Procurement of vehicles for regional, municipal and border operations
Engagement with Blacksmiths and Blacksmiths Association	
Monitoring and evaluation of activities, programmes and projects	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03702001 - Small Arms and Light Weapons Manageme	23,481,799	7,226,717	7,226,717	7,226,717
21 - Compensation of Employees [GFS]	19,481,799	3,226,717	3,226,717	3,226,717
22 - Use of Goods and Services	2,800,000	2,800,000	2,800,000	2,800,000
28 - Other Expense	200,000	200,000	200,000	200,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.2: Fire, Rescue and Extrication Service Management

1. Budget Sub-Programme Objective

To manage and prevent undesired Fires and related Safety Risks

2. Budget Sub-Programme Description

The programme seeks to increase awareness of fire safety, ensure reduction in the number of fire outbreaks and other fire related emergencies in the country.

The sub-programme seeks to manage and prevent undesired Fires, related Safety Risks, and other emergencies. This is carried out by organizing public fire education programmes to create and sustain the awareness of the hazards of fire and to heighten the role of the individual in the prevention of fire, providing technical advice for building plans, inspecting and offering technical advice on fire extinguishers.

In addition, the sub-programme is involved in coordinating and advising in the training of personnel in firefighting departments of institutions in the country as well as training and organizing fire volunteer squads at Regional, District and community level besides offering rescue and extrication services to those trapped by fire and other emergency situations.

The rationale behind all these is to ensure reduction of outbreak of fires and other emergencies in the country. The sub-programme would be delivered through weekly Radio/TV education, prompt response to fire and other emergencies, responding to road accident collusion as well as inspection of premises for the safety of humans and the beefing up of staff strength to effectively achieve its operational objectives. In collaboration with sister Agencies, boreholes would be constructed in fire prone areas in the country to help curb the water problems faced during firefighting. To ensure compliance to bush fire laws, fire volunteers would be trained and Anti-Bush Fire campaign launched.

The main organizational units involved in delivering this sub-programme are the Operational, Technical, Research, Monitoring and Evaluation, Safety, Rural Fire, Human Resource and Training, Public Relations and Fire Education Departments as well as Finance and Administration including Legal and Welfare Departments, Regional and District commands of the Ghana National Fire Service.

The total number of staff delivering this sub-programme is Thirteen thousand Eight Hundred and Forty (13,840) and is funded by Government of Ghana (GoG). The primary beneficiaries are the citizen of Ghana, particularly the vulnerable in the communities.

The main challenges faced in achieving this sub-programme include:

- High fuel and maintenance cost resulting from the usage of old Fire Tenders. The Service is currently indebted to the tune of GH¢11,356,500.54
- Inadequate Fire Tenders with 97 currently broken down beyond repairs.
- Non-retention of IGF.
- Inadequate command and utility vehicles for day-to-day administrative duties.
- Inadequate Firefighting suits (PPEs) for firefighters.



- Inadequate/Inaccessible/Non-functioning Fire Hydrants.
- Dilapidated state of a significant number of Regional Fire Commander's bungalow.
- Non-existence of Regional Headquarters Offices for new created Regional Commands.
- Poor attitude of the public towards fire safety inspection and other operational activities.
- No dedicated Specialised Hospital for personnel.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Management of undesired fires	Reduction in the incidence of fire outbreaks	7,127	4,881	6,927	6,436	6,771	6,432	6110	6,202
Fire Safety Inspections and audit of premises	Number of premises inspected	9,110	13,453	14,208	16,646	14,565	15,044	15,644	15,879
Issuance of Fire Certificates and renewal of existing fire certificates	Number of fire certificate issued	4,176	4,152	5,076	21,627	5,385	5,804	6,350	6,445
	Number of fire certificates renewed	14,208	11,779	14,208	16,097	14,918	15,664	15,820	16,057
Public Fire Safety awareness held	Number of programmes held on the mass media and various public places	5,751	9,082	10,001	17,099	10,238	10,540	10,803	10,965
Fire Permit	Number of Fire Permit Issued	3,678	2,878	3,507	5,005	4,055	4,258	4,300	4,365
Reduction in Bush fire outbreak in rural areas	Number of volunteers trained	7,780	5,549	5,649	2,205	5,807	6,047	6,372	6,468
Respond to Road Traffic Coalition	Response to emergency call and attendance to Road Traffic Accidents	942	155	942	579	851	808	800	812



Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Staff development	Number of Officers trained	312	683	18	-	378	416	424	430
Increase the strength of personnel	Number of recruits trained and past out	2,500	-	3,500	3045	3,500	3,500	3,500	3,500
Fireman-citizen ratio	The ratio of the total number of Fire Officers to the country’s population	1:1,774	1:2269	1:1,774	1:2,3275	1:1,458	1:1347	1:1247	1:1247

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Organize weekly fire management (fire safety prevention) through the various mass media and at public gatherings	Undertake Public Private Partnership on 'Dumgya Project' to distribute and install fire extinguishers and smoke detectors at various homes at a fee
Conduct more In-service training programs to sharpen personnel skills	Procure various operational equipment including Fire Tenders, Rescue Vans, Hazmat Tenders, Utility vehicles, Command Vehicles and Hydraulic Platforms.
Recruit & train 3,500 personnel into the Service to augment existing staff strength.	Procure Personal Protective Clothing.
Organize overseas training for Officers.	
Undertake joint simulation exercise to sharpen personnel skills	Continue Infrastructural development (Renovation and Construction)
Procure firefighting accessories to enhance service delivery.	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03702002 - Fire, Rescue and Extracation service Manag	1,404,987,066	1,419,825,287	1,419,825,287	1,419,825,287
21 - Compensation of Employees [GFS]	1,332,495,355	1,332,495,355	1,332,495,355	1,332,495,355
22 - Use of Goods and Services	59,491,711	74,329,932	74,329,932	74,329,932
27 - Social benefits [GFS]	3,000,000	3,000,000	3,000,000	3,000,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.3: Conflict Management

1. Budget Sub-Programme Objective

To build sustainable peace in the country

2. Budget Sub-Programme Description

The National Peace Council with Regional and District Peace Council offices delivers the sub programme. This seeks to ensure sustainable peace in the country through conferences/workshops/seminars, public fora, engagements with traditional authorities, media, government institutions, political parties/leaders etc. The sub programme also facilitates and develops mechanisms for conflicts prevention, management and resolution.

The key operations of the Council are to:

- Foster national cohesion through peace building and to provide mechanisms through which Ghanaians can seek peaceful, non-violent resolution of conflicts.
- Enhance existing early warning/response mechanisms and promote dialogue processes between community and traditional leaders to prevent escalation of conflicts in the country.
- Harmonise and co-ordinate conflict prevention, management, resolution and build sustainable peace through networking and co-ordination.
- Strengthen capacities for conflict prevention, management, resolution and build sustainable peace in the country including but not limited to chiefs, women, youth groups and community organizations.
- Increase awareness on the use of non-violent strategies to prevent, manage and resolve conflict and build sustainable peace in the country.
- Facilitate the amicable resolution of conflict through mediation and other processes including indigenous mechanisms for conflict resolution and peace building.
- Promote understanding of the values of understanding, trust, tolerance, confidence building, negotiation, mediation, dialogue and reconciliation.
- Co-ordinate and supervise the work of the Regional and District Peace Councils.
- Facilitate the implementation of agreements and resolutions reached between parties in conflict.
- Make recommendations to the Government and other stakeholders on actions to promote trust and confidence between and among groups.

Currently, the staff strength of the Council comprising the National, Regional and District officers is Sixty Eight (68) and the sub programme is funded by Government of Ghana (GoG) and Development Partners. Key beneficiaries of the programme include; women, children, youth, aged, disabled and entire citizenry.

Key challenges to the realization of the objectives of this sub programme are inadequate funds, delays in the release of allocated budget, inadequate office space and equipment for the staff impinges on service delivery, inadequate staff strength and inadequate logistics including vehicles.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Set up peace clubs in first and second cycle schools across the country	No. of clubs created in schools	First cycle school							
		16	0	16	0	16	16	16	16
		Second cycle school							
		10	0	10	0	10	16	16	16
Strengthen the capacity of parliamentarians & MMDCEs from identifiable conflict constituencies	No. of identifiable parliamentarians & MMDCEs trained	40	129	40	0	40	60	60	60
Train media men & women in conflict reporting and Early Warning Responds Mechanisms	No. of media personnel trained		Media men		Media men				
		60	40	60	40	60	30	30	30
			Media Women		Media Women				
		30	20	30	15	30	20	15	15
Training of Traditional and Religious leaders on NPC mediation manual and strategy	No. of traditional and religious leaders trained	Traditional leaders							
		25	0	25	0	25	120	40	40
		Religious leaders							
		15	0	15	20	15	80	20	20
Build the capacity of women and youth in conflict areas in conflict mediation, negotiation and Early Warning	No. of women and youth trained	Women							
		25	40	60	300	25	1000	20	20
		Youth							
		20	30	100	450	450	200	320	250
Continue with conflict mediation in Bimbilla, Bawku, Alavanyo & Nkonya and other real or potential conflicts	No. of mediation programmes								
		2	4	8	11	11	15	4	4
Training of staff on conflict prevention, Data Collection and analysis of Early Warning indicators and Public Administration	Proportion of staff trained	50	40	50	40	60	60	80	80



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operation	Projects
Peace Education & Advocacy against violent extremism, Terrorism & vigilante in all 275 constituencies	Purchase of computers and Accessories
Training on Peace building processes and conflict reporting for media	Purchase vehicles
Tolerance and Trust building programme for Political Actor	Construction of Peace House
National Dialogue on addressing Chieftaincy conflicts	
Organize Peace Pact for Presidential candidates and parliamentary candidates in 20 designated hotspots	
Set up the Situation Room to monitor the elections	
Reconstitution, inauguration and training of Governing Board and two (2) Regional Peace Councils (Ahafo and Savannah)	
Conflict Intervention	
Conduct Ghana Peace Index	
Monitoring and evaluation visits to Regions and Conflict areas	
Internal Capacity Building of staff	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03702003 - Conflict Management	26,923,268	15,900,849	15,900,849	15,900,849
21 - Compensation of Employees [GFS]	20,923,268	9,900,849	9,900,849	9,900,849
22 - Use of Goods and Services	5,000,000	5,000,000	5,000,000	5,000,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.4: Disaster Risk Management

1. Budget Sub-Programme Objective

To reduce disaster risks across the country

2. Budget Sub-Programme Description

The National Disaster Management Organisation (NADMO) delivers this sub-programme.

The key operations under this sub-programme are delivered through Administration, Operations, Finance, PPME and Training & Development Departments of the Organisation as well as the Regional and District offices. The operations undertaken to deliver this sub-programme include:

- Reviewing National, Regional and District Disaster Management Plans for preventing and mitigating the consequences of disasters.
- Ensuring Emergency preparedness and response mechanisms.
- Organising public education and awareness through media discussions, outreaches, seminars and training of community members and Disaster Volunteer Groups (DVGs).
- Providing skills and inputs for Disaster Volunteer Groups for job creation, employment generation and poverty reduction.
- Coordinating the rehabilitation and reconstruction of educational and other social facilities destroyed by fire, floods, rainstorms and other disasters.
- Monitoring, evaluating and updating National Disaster Plans.
- Ensuring the establishment of adequate facilities for technical training and the institution of educational programmes to provide public awareness, early warning systems and general preparedness for its staff and the public.
- Ensuring that there are appropriate and adequate facilities for simulation exercises, the provision of relief, rehabilitation and re-construction after any disaster.
- Co-ordinating local and international support through various Agencies for disaster or emergency control relief services and reconstruction.
- Prepositioning of relief item for effective and efficient distribution to victims of disasters.

These operations are performed at the National, Regional and District Offices of the Organization. The total staff strength involved in the delivery of this sub-Programme is Six Thousand, One Hundred and Eighty-Nine (6,185) at the National, Regional and District levels. Funding is mainly by the GoG. The beneficiaries of this sub-programme are the people resident in Ghana who are affected by disasters.

The challenges affecting the efficient delivery of the sub programme are inconsistent and inadequate release of budgeted funds, delay in approval to commence procurement of relief items, and inadequate office and operational equipment to manage disasters.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Baseline	Current year		Budget Year 2025	Indicative years		
		2023	2024			2026	2027	2028
			Target	Actual				
Emergency response and rescue	Number of emergency response and rescue missions carried out	2,162	2,184	1,179	2,206	2,228	2,250	2,475
Field Trips & Assessment Undertaken	Number of Field Trip & Assessment undertaken	6,577	6,643	6,815	6,709	6,776	6,844	7,528
Capacity of staff and other stakeholders built	Number of Simulation Exercise conducted	68	75	95	82	90	91	100
Staff trained	Number of staff trained in DRR	2,406	2,680	2,142	1,872	2,915	2,944	3,238
Community Engaged	Number of Community Engaged	4,865	5,375	6,950	5,599	5,833	5,891	6,480
Flood mitigation measure undertaken	Number of major drains dredged/ desilted	756	490	700	510	530	535	589
Public Education Campaigns on DDR	Number of Public Education Campaign carried out	6,740	7,475	8,206	7,786	8,098	8,179	8,997
Disaster Management Committee Meeting	Number of National, Regional & District Disaster Management Committee meetings held	282	271	528	283	295	298	328
National Platform Committee Meeting	Number of Platform meeting held	151	15	70	16	17	17	19
Relief Administered to Disaster Victims	Number of Victims supported with relief items	98,933	99,922	7,134	100,922	101,931	102,950	113,245



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Conduct public education campaigns on Disaster Risk Reduction (DRR)	Procure computers and accessories to augment equipment in the Emergency Operations Centers in the regions and districts
Intensify sensitization activities on earthquake especially in the earthquake prone regions	Procure Disaster Operations Equipment to ensure prompt response to emergencies
Continue the Review and validation of the National Strategic Plan on DRR and Contingency Plans	Procure Operational Vehicles for effective disaster management
Strengthen Community Resilience for Early Warning and Web-EOC System by Setting up Flood Information System in Selected Regions and Districts	Procure Office Equipment
Promote DRR activities in schools.	-
Organize stakeholder Meetings and community Durbars for Information Sharing on DRR	-
Organize training / workshop and simulation exercises for staff, DVGs and other stakeholders	-
Organize National, Regional and District Platform activities and meetings on Disaster Risk Management.	-
Procure and strategically preposition Relief items.	-





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03702004 - Disaster Risk Management	266,200,508	253,642,661	253,642,661	253,642,661
21 - Compensation of Employees [GFS]	253,900,508	237,592,661	237,592,661	237,592,661
22 - Use of Goods and Services	9,938,500	13,666,000	13,666,000	13,666,000
27 - Social benefits [GFS]	61,500	84,000	84,000	84,000
31 - Non financial assets	2,300,000	2,300,000	2,300,000	2,300,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

1. Budget Programme Objectives

- Maintain law and order, protection of life and properties, prevention and detection of crime, apprehension and prosecution of offenders
- Reduce the overall drug trafficking and abuse levels (drug law enforcement)
- Ensure the safe custody and welfare of prisoners and to undertake their reformation and rehabilitation whenever practicable

2. Budget Programme Description

The programme seeks to achieve the following:

- Fight crime by detecting and preventing violations of the law in collaboration with the community.
- Operate a safe, humane and efficient penal system for the successful incarceration, reformation and rehabilitation of offenders
- Manage the supply and reduce the demand for illegal narcotic drugs and psychotropic substances and; provision of treatment and rehabilitation facilities for persons addicted to narcotic drugs.
- Monitor the movement of precursors with the aim of preventing over stocking, diverting, use of the chemicals in the manufacture of illicit drugs

The Crime Management Programme comprises the Custody of Inmates and Correctional Services, Maintaining Law, Order and Crime Prevention and Narcotics and Psychotropic Substances Management. Ghana Police Service, Ghana Prisons Service and Narcotics Control Board perform these operations.

The challenges facing these institutions in the implementation of their mandate include inadequate budgetary allocation

- Overcrowding in the prisons leading to improper classification and contamination
- Non-payment of outstanding medical bills
- Inadequate residential and office accommodation for staff
- Inadequate workshops and structures for inmates skills training and education,
- Lack of requisite technology equipment and intervention to intercept and detect contrabands from finding their way into Prison facilities.
- Lack of vehicles to convey inmates to courts and hospitals.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03703 - Crime Management	6,728,953,496	7,267,742,814	7,267,742,814	7,267,742,814
03703001 - Custody Of Inmates And Correctional Services	1,045,224,230	1,428,904,296	1,428,904,296	1,428,904,296
21 - Compensation of Employees [GFS]	988,647,380	1,356,432,094	1,356,432,094	1,356,432,094
22 - Use of Goods and Services	41,039,350	55,972,202	55,972,202	55,972,202
27 - Social benefits [GFS]	5,425,000	6,350,000	6,350,000	6,350,000
28 - Other Expense	112,500	150,000	150,000	150,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000
03703002 - Maintaining Law, Order And Crime Prevention	5,421,413,056	5,441,127,334	5,441,127,334	5,441,127,334
21 - Compensation of Employees [GFS]	5,274,354,651	5,274,354,651	5,274,354,651	5,274,354,651
22 - Use of Goods and Services	137,058,405	156,772,683	156,772,683	156,772,683
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000
03703003 - Narcotics And Psychotropic Substances Managem	262,316,210	397,711,185	397,711,185	397,711,185
21 - Compensation of Employees [GFS]	236,557,210	372,040,312	372,040,312	372,040,312
22 - Use of Goods and Services	20,759,000	20,670,873	20,670,873	20,670,873
31 - Non financial assets	5,000,000	5,000,000	5,000,000	5,000,000

BUDGET SUB-PROGRAM SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAM 3.1: Custody of Inmates and Correctional Services

1. Budget Sub-Program Objective

Ensure the safe custody and welfare of prisoners and to undertake their reformation and rehabilitation whenever practicable.

2. Budget sub-Program Description

The Ghana Prisons Service delivers this sub-programme and its main operations include the following;

- Improve the security of the Prisons by undertaking training of Officers, infrastructural development and rehabilitation, procurement of security equipment and undertake dynamic security procedures.
- Provide opportunities for prisoners to develop their skills through vocational and technical training as well as moral and formal education for their successful reintegration upon discharge from prison to reduce recidivism.
- Execution of sentences in a humane manner by enhancing the welfare of prisoners including healthcare, clothing, bedding, feeding, recreation library facilities and adoption of international best practices in the treatment of prisoners.
- Improve on the working conditions of staff to boost morale for effective and efficient delivery of the mandate of the Ghana Prisons Service.
- Procuring agricultural equipment to undertake mechanized farming to reduce over dependence on Government for the feeding of prisoners.

Currently, there are 47 prison establishments across the country including Prisons Headquarters, Senior Correctional Centre (SCC) and Prison Officers' Training School. The rest are Prison Establishments located in the regions across the country. These include 1 Maximum Security Prison, 1 Medium Security Prison, 8 Central Prisons, 24 Local Prisons, 7 Female Prisons, 10 Camp and Settlement Farms. A new Remand Prison and three/3 Camp Prisons are currently being under construction at Ejura, Damango and Pomposo.

Eleven thousand, Five Hundred and Fifty-six (11,556) personnel and the cost centres involved are General Administration, Prison Establishments, Prison Officers' Training School (POTS) and Senior Correctional Centre (SCC).

This sub-programme is mainly funded by Government of Ghana (GoG) budget. However, agricultural activities are additionally funded through an Agriculture Revolving Fund established by the Service and the 2/two Camp Prisons under construction are being funded by the Church of Pentecost.

The Service is faced with major challenges in the delivery of its mandate. The challenges include: inability to pay medical bills due to inadequate budgetary allocation, overcrowding leading to improper classification and contamination as well as inadequate residential and office accommodation for staff.

The rest are inadequate workshops for inmates' skills training and education; lack of resources and funding to mechanize Prisons agriculture; inadequate budget funding from Government of Ghana because of limited budget ceilings and lack of operational vehicles.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Programme/sub-Programme. The past date indicates actual performance whilst the projections are the Service estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Skills Training and Education for Prisoners	Number of juveniles trained(NVTI)	300	400	350	315	400	430	450	500
	Number of juveniles educated(JHS)	160	100	180	45	200	230	250	300
	Number of juveniles educated(SHS)	45	32	50	27	80	90	100	120
	Number of adult prisoners educated(JHS)	295	140	800	778	800	810	820	850
	Number of adult prisoners educated(SHS)	600	400	650	581	650	670	700	750
	Number of adult prisoners trained (NVTI)	1500	1600	2000	2,221	2,500	2,800	3,000	3,050
	Number of Inmates educated (Tertiary)	100	162	180	232	250	300	350	400
Decongestion of prisons	Number of prisoners freed by 'Justice For All Programme'			50	19	25	35	35	35



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	Number of prisoners Bailed Out through 'Justice For All Programme'	50	42	100	53	150	150	200	200
	Number of prisoners pardoned by Presidential Amnesty	995	-	1000	-	500	500	500	500
Safe custody of inmates ensured throughout the year	Number of escapes	10	5	10	25	15	10	8	8
Capacity building of staff	Number of staff trained	1350	174	2000	954	1000	1,500	2,000	2,500
Physical inspection of project sites	Number of sites visited	10	5	10	12	12	10	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-program.

Operations	Projects
Improve on the working conditions of staff to boost morale for effective and efficient delivery of the mandate of the Ghana Prisons Service.	Collaborate with the Church of Pentecost to ensure completion of the remaining 2/two Camp Prisons to reduce congestion
Collaborate with CTVET to expand inmates' rehabilitation programmes.	Continue construction of accommodation facility at Ankaful Maximum Security.
Pay rent allowance for staff in rented accommodation.	Procure a 30./thirty seater bus to convey inmates of Nsawam Maximum Security Prison to court and hospital
Provide healthcare for inmates and staff.	Continue construction of the 800 Capacity Remand facility at Nsawam.
Intensify agricultural production to help supplement central government allocation for inmates feeding.	Procure office equipment and furniture for some selected prison facilities.



Collaborate with NEIP to expand the skills development programme to other Prison facilities.
Intensify inmates skills development programs.
Provide opportunities for staff to build their capacity to improve their professional skills to enhance their performance.
To ensure the safe custody of inmates and continue to provide various rehabilitation and reformation programmes.
Undertake 10 Monitoring and Evaluation trips

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2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03703001 - Custody Of Inmates And Correctional Servic	1,045,224,230	1,428,904,296	1,428,904,296	1,428,904,296
21 - Compensation of Employees [GFS]	988,647,380	1,356,432,094	1,356,432,094	1,356,432,094
22 - Use of Goods and Services	41,039,350	55,972,202	55,972,202	55,972,202
27 - Social benefits [GFS]	5,425,000	6,350,000	6,350,000	6,350,000
28 - Other Expense	112,500	150,000	150,000	150,000
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAMME 3.2 Maintaining Law, Order and Crime Prevention

1. Budget Sub-Programme Objective

- Maintain law and order through protection of life and property, detection of crimes, apprehension and prosecution of offenders.
- Increase police visibility and accessibility through deploying more police on the streets and increasing day and night patrols.
- Increase road, rail and marine safety through strict enforcement of relevant laws and regulations; and more traffic management activities.

2. Budget Sub-Programme Description

The Ghana Police Service delivers this sub-programme. The sub-programme seeks to:

- Increase capacity to ensure safety of life and property.
- Enforce compliance with laws, regulations and procedure.
- Develop a professionally competent Police Service through systematic recruitment of qualified staff, and regular training and development of all staff to establish a high delivery capability, functional discipline, integrity and fairness in dealing with the public.
- Maintain a comprehensive and reliable database, equipping and strengthening the investigative and prosecutorial functions of the Police Service.
- Equip the entire Service with adequate infrastructure, accommodation, logistics and funds to enhance operations.
- Ensure proper maintenance of plant and equipment and judicious use of scarce resources.
- Improve the collaboration with other Security Agencies to apprehend and prosecute offenders.

This Sub-Programme is funded by the Government of Ghana (GOG) and Internally Generated Fund (IGF) sources.

In the delivery of the sub-programme, the Ghana Police is embarking on Police visibility by bringing the police closer to the community. This is being done through foot patrols, motor bike patrols and mounted squadron as well as the K-9 (Dog Unit). The police also engages the citizen to know their personal security controls through the establishment of community security watchdog. On the highways, the Police through its Emergency Command Center has increased its surveillance through collaboration with the National Security to monitor activities with CCTV cameras.

The Ghana Police Service currently has a staff strength of over Fifty-Two Thousand (52,000) and this include the civilian employees executing this programme at the various Regional/Divisional/Unit levels namely; - Frontline Policing, C.I.D, Healthcare Centres, Training Schools and Service Workshops.

The major challenges facing this sub-programme include inadequate budgetary allocation to cater for Goods & Services affecting effective and efficient service delivery; logistical constraints; inadequate human resource and lack of adequate accommodation facilities.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Year				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Police – citizen ratio	The ratio of total number of police officers to the country's population	1:598	1:732	1:736	1:692	1:657	1:596	1:551	1:520
Change in reported cases of all crimes	Percentage change in the overall cases reported annually	12%	14.5%	14%	13.5%	13%	12%	11%	10%
Changes in reported cases of major crimes	Percentage change in the number of major crimes reported annually	9.5%	14.5%	12.5%	12%	11%	10%	9%	9%
Changes in detention off reported cases	Number of cases detected as a percentage of number of cases reported annually	30%	42%	45%	46%	49.5%	52%	55%	56%
Changes in Police prosecution of reported cases	Number of cases sent for prosecution as a percentage of	15%	38%	41%	44.5%	43.8%	45%	50%	55%



Main Output	Output Indicator	Past Year				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	number of cases reported annually								
Change in Police response time	The average amount of time it takes to respond to reported incidence of crime	16minutes	20 minutes	16 minutes	14 minutes	13 minutes	12 minutes	11 minutes	10 minutes
Change in the level of police visibility and accessibility	The number of police personnel deployed	15,000	10,902	15,000	20,000	21,000	25,000	30,000	35 ,000

4. Budget Sub-Programme Operations and Projects

The table below indicates the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Expand the intelligence-led policing through the expansion of the reward to informant system	Completion of ongoing projects
Intensify education on crime prevention and detection	
Creation of Regional Formed Police Units (RFPUs) in all 18 Police regions.	
Intensify education on crime prevention and detection	
Intensify day and night patrols (mobile and motorbike) on the highways, commercial, and residential suburbs of the major cities across the country	
Enhance the operational excellence, by training and re-training of personnel in high risk operational tactics especially handling of	



weapons and other modern operational logistics	
Enhance the Visibility concept by deploying more personnel on major streets and communities	
To adopt scientific intelligence-led Policing (SILP), anchored on deepened inter-agency collaboration	
residential security tip bits, as well as, collaboration with the public in the area of gathering relevant intelligence to support crime fighting effort of the Police	
Identify and monitor all existing policies and regulations to ensure full compliance	
Review policies and regulations, develop new ones where necessary, and monitor to ensure their compliance.	
Community Engaging Policing (CEP), where the communities across the country will be saturated with unprecedented friendly police presence	
To enhance Crime-combat, Counter-terrorism and Public order management, including taking the fight to the criminals.	
Enhance the human resource capacity of the Service through recruitment, manpower rationalization and retraining of personnel in modern democratic policing.	
Deepen police – public relation through stronger partnership and collaboration with the media, civil society organizations and the public at large..	
Expansion of the intelligence unit across the country.	
To strengthen the enforcement of Road and Traffic Management, with the aim of reducing the carnage on our roads.	
To implement the automation of traffic law enforcement in Ghana in collaboration with Nationwide Traffic Management and Enforcement Limited.	
Recruitment of staff	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03703002 - Maintaining Law, Order And Crime Prevent	5,421,413,056	5,441,127,334	5,441,127,334	5,441,127,334
21 - Compensation of Employees [GFS]	5,274,354,651	5,274,354,651	5,274,354,651	5,274,354,651
22 - Use of Goods and Services	137,058,405	156,772,683	156,772,683	156,772,683
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAMME 3.3 Narcotics and Psychotropic Substances Management

1. Budget Sub-Programme Objectives

- Coordinate all activities in the fight against the cultivation, production, abuse of, and trafficking in illicit narcotic drugs, precursor chemicals and psychotropic substances.
- Implement strategies for the overall reduction in drug abuse and illicit drug trafficking (drug demand and supply reduction)

2. Budget Sub-Programme Description

The sub-programme is undertaken by the Narcotics Control Commission (NACOC) and seeks to implement provisions of existing legislation-- the Narcotics Control Commission Act, 2020 (Act 1019) and International Conventions on narcotic drugs, psychotropic substances and precursor chemicals.

The main operations undertaken by this sub-programme includes:

- co-ordinating activities relating to the arrest and investigation of offences connected with the production, processing and trafficking in narcotic drugs or plants and the illicit production, processing and trafficking in precursors
- Prosecuting, on the authority of the Attorney-General, offences under Act 1019
- Taking measures:
 - to eliminate the import or export by land, water bodies or air of narcotic drugs, narcotic plants and precursors for illicit purposes;
 - to secure, in collaboration with the relevant competent authority where necessary, the coastal landing sites of fishermen against the import and export of narcotic drugs or plants;
 - to establish a security check desk at each point of entry into the country and point of exit out of the country; and
 - for the early destruction or disposal of narcotic drugs or plants that have been seized or confiscated;
- collecting, collating and disseminating information for use by stakeholders in the control of narcotic drugs and plants and the illicit use of precursors;
- coordinating the combating of illicit drug activity and drug enforcement responsibility conferred on any person or authority by or under an Act of Parliament;
- strengthening co-operation between law enforcement agencies, welfare institutions and bodies connected with the eradication of or reduction in illicit dealings in narcotic drugs, plants and precursors;
- adopting measures to reduce the demand for and harm caused by the use of narcotic drugs and plants through education, treatment and rehabilitation of persons with substance use disorders;
- advising the relevant bodies on policy initiatives to eliminate and prevent the causes of drug trafficking, the abuse of narcotic drugs or plants and the use and diversion of precursors for illicit purposes;
- ensuring that substance use disorders are treated as a public health issue;
- liaising and collaborating with governments of foreign countries, international agencies and local bodies on
 - the transfer of technology;



- the training of staff, the exchange of experts and the acquisition of equipment for the Commission; and
- the establishment and maintenance of a system to monitor, prevent and curtail international dealings in narcotic drugs or plants;
- building an intelligence database on the activities of narcotic drug or plant dealers and the collaborators of the narcotic drug or plant dealers within and outside the country;
- conducting baseline studies and surveys in the country on the abuse of and dealings in narcotic drugs and plants;
- fostering close collaboration, in vigilance, controls and the monitoring of the practices and procedures for the import, export and re-export of precursors and other allied substances with appropriate bodies in order to prevent abuse of import and export by diversion;
- providing in consultation with the relevant bodies, alternative means of livelihood for persons who cultivate narcotic plants;
- enlisting and fostering public support to educate people on prohibited activities related to narcotic drugs, narcotic plants and the illicit use of precursors; and
- Performing other functions related to the objects of NACOC.

The staff strength delivering this sub-programme is Seven Hundred and Ninety-Eight (798) and is funded by the Government of Ghana (GOG).

The Challenges are low budgetary allocation, lack of office accommodation for some regional offices, inadequate logistics (vehicles, furniture, fittings and fixtures, computers and accessories, urine and blood sample test kits), lack of residential accommodation, lack of training facility for staff and lack of operational base for the canine team.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator			Past Years		Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Officers at frontline duties (drug trafficking and drug related crimes)	The number of officers at frontline duties for drug trafficking and drug related crimes	750	798	949	792	932	1,149	1,392	1,549
Drug related cases reported	Number of cases reported	50	6	25	22	28	30	30	35
Persons arrested	Number of arrests made	70	10	30	10	52	35	40	45
Properties of drug dealers being contested to confiscate	Number of properties being pursued	10	0	10	30	7	10	10	10



Main Outputs	Output Indicator			Past Years		Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Properties of drug dealers confiscated	Number of properties confiscated	2	0	5	0	1	5	10	10
Drug related cases successfully prosecuted	Number of cases successfully prosecuted	20	0	4	1	1	5	5	8
Permits issued to companies importing precursor chemicals	Number of imports permits issued	500	119	200	98	129	100	100	100
New companies dealing in precursor chemicals	Number of new companies registered	50	6	10	10	15	10	25	30
Companies dealing in precursor chemicals that renewed their registration.	Number of companies dealing in precursor chemicals that renewed their registration	120	238	250	215	113	250	250	300
Clearance permits issued to Precursor Chemical companies	Number of clearance permits issued.	8	109	150	9	223	200	200	200
Companies visited to carry out site inspections on the use of precursor	Number of site audit carried out	130	8	20	5	126	20	20	20
District Assemblies/ Communities sensitised on the effects of illicit drug use	Number of District Assemblies/ Communities sensitised on the effects of illicit drug use	35	14	30	69	41	50	50	50
Faith-Based Organisations sensitised on the	Number of Faith-Based Organisations sensitised on the	35	15	25	28	37	30	30	40



Main Outputs	Output Indicator			Past Years		Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
effects of illicit drug	effects of illicit drug								
Schools sensitised on the effects of illicit drug use	Number of schools sensitised	170	173	200	273	1,474	250	250	300
TV programmes organised to sensitise the public on the effect of illicit drugs	Number of TV programmes organised	10	14	20	11	11	30	30	30
Radio programmes organised to sensitise the public on the effect of illicit drugs	Number of radio talk shows organised	90	128	200	128	129	250	300	300
Rehabilitation centres visited to counsel drug related patients	Number of rehabilitation centres visited for counselling	8	18	30	30	30	50	50	60
Drug related cases identified at the psychiatric hospitals	Number of drug related cases identified at the psychiatric hospitals	300	389	400	389	137	150	200	210
Build capacity of personnel in narcotics and psychotropic substances management	Number of officers trained foreign and locally	Foreign-40 Local-300	Local In-Person – 269 Online - 56	Foreign 50 Local-300	Foreign – 12 Local In-Person – 29 Online - 6	Foreign -19 Local In-Person – 29 Online - 6	Foreign 50 Local-300	Foreign 50 Local-300	Foreign 50 Local-300



4. Budget Sub-Programme Operations and Projects

The table below indicates the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Coordinate the passage Legislative Instrument (LI) requisite for the implementation of the administrative provisions in the Act.	Renovation works at Western Regional Office
Control and monitor precursor chemicals & psychotropic substances	Renovation works at Eastern Regional Office
Organize a sensitization programme for District Assemblies, Schools, T.V and Radio Talk shows, Exhibition Shows, activities to mark World Drug Day and launching of INCB Report	Renovation works at Ahafo Regional Office
Conduct airport interdiction	Establishment of an forensic laboratory
Conduct seaport interdiction	
Conduct land boarder interdiction	
Conduct export profiling	
Visit rehabilitation centres	
Recruit and manage informants & agents	
Enhance inter-agency coordination	
Develop the capacity of existing officers	
Conduct baseline survey on illicit drugs in Ghana	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03703003 - Nacortics And Psychotropic Substances Ma	262,316,210	397,711,185	397,711,185	397,711,185
21 - Compensation of Employees [GFS]	236,557,210	372,040,312	372,040,312	372,040,312
22 - Use of Goods and Services	20,759,000	20,670,873	20,670,873	20,670,873
31 - Non financial assets	5,000,000	5,000,000	5,000,000	5,000,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

1. Budget Programme Objectives

- Minimize the negative impact and optimize the potential impact of migration for Ghana's Development
- To defend against Irregular Migration
- To manage Migration in the National Interest
- Ensure the protection of refugees and asylum seekers in Ghana
- To strengthen the Ghana Immigration Service Operationally and administratively to deliver on its mandate.
- To strengthen the Border Patrol Unit to ensure total border security and curb the activities of smugglers and traffickers along the borders.

2. Budget Programme Description

The operations of the programme include:

- Strengthen the Intelligence and Enforcement Bureau to enforce all the enactments relating to entry, exit, residence, and employment of foreign nationals in Ghana.
- Collaborating with UNHCR, IOM and other local and international organisations in refugee processing and management
- Identifying various options for managing migration for the benefit of Ghana's socio-economic development and poverty reduction.
- To develop appropriate border infrastructure to facilitate effective management

The Migration and Refugee Management Programme has under it the Border Security and Migration Management and Refugee Management. The implementing Agencies delivering this programme are the Ghana Immigration Service and the Ghana Refugee Board

The staff strength executing this programme is 13,709. The primary beneficiaries being the travelling public or foreigners, refugees and asylum seekers.

Major challenges include inadequate funds for the Border Patrol Unit of GIS to procure arms to protect the borders, inadequate operational vehicles and residential and office accommodation.

Other challenges are absence of functional administrative structure, lack of policy on refugees management in Ghana coupled with the intention of the United Nations Humanitarian Commission on Refugees' (UNCHR) to withdraw its support to the Government of Ghana as far as refugees' upkeep is concerned.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03704 - Migration and Refugee Management	1,718,653,475	2,503,655,690	2,503,655,690	2,503,655,690
03704001 - Border Security and Migration Management	1,713,158,545	2,495,889,789	2,495,889,789	2,495,889,789
21 - Compensation of Employees [GFS]	1,423,302,365	1,962,495,807	1,962,495,807	1,962,495,807
22 - Use of Goods and Services	69,101,037	114,994,197	114,994,197	114,994,197
27 - Social benefits [GFS]	1,016,636	2,033,272	2,033,272	2,033,272
28 - Other Expense	650,000	1,231,667	1,231,667	1,231,667
31 - Non financial assets	219,088,507	415,134,847	415,134,847	415,134,847
03704002 - Refugee Management	5,494,930	7,765,901	7,765,901	7,765,901
21 - Compensation of Employees [GFS]	2,494,930	3,790,901	3,790,901	3,790,901
22 - Use of Goods and Services	3,000,000	3,975,000	3,975,000	3,975,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

SUB-PROGRAMME 4.1: Border Security and Migration Management

1. Budget Sub-Programme Objectives

The objectives of the sub-programme are indicated as follows:

- To fight against Irregular Migration
- To manage Migration in the National Interest
- To Minimize the negative impacts and optimize the positive impacts of migration for Ghana's Development
- To strengthen the Ghana Immigration Service operationally and administratively to deliver on its mandate
- To strengthen the Border Management Department to ensure total border security and curb the activities of smugglers and traffickers along the borders

2. Sub-Programme Description

This sub-programme seeks to operate fair but firm immigration work systems that meet the social and economic needs of the country.

The main operations delivered by this sub-programme include the following:

- Strengthen the Intelligence and Enforcement Bureau to enforce all the enactments relating to entry, exit, residence and employment of foreign nationals in Ghana;
- Collaborate with key Agencies in the management of migration in Ghana. These organisations include UNHCR, IOM, UNDOC, ICMPD and other local and international organisations in Refugee and Asylum management;
- Identify various options for managing migration for the benefit of Ghana's socio-economic development and poverty reduction;
- Develop appropriate border infrastructure to facilitate effective Migration Management
- Collaborate with the UNHCR and the Ghana Refugee Board to manage the movement and residence of refugees in Ghana;
- Collaborate with other Agencies in checking and dealing with human trafficking issues
- Ensure the implementation of the developed National Migration Policy ;
- Processing passengers at the various entry/exit points (prompt examination of traveller's documents entering or leaving Ghana) and
- Generation of non-tax revenue to the Government of Ghana.

The sub-programme is funded by the Government of Ghana (GOG) and Internally Generated Funds. It has a staff strength of Fourteen thousand, seven hundred and three (14,703), comprising of 2,517 Senior Officers, 12,113 Junior Officers and 73 Auxiliary staff. Primary beneficiaries of the sub-programme include the Government of Ghana, citizens and non-citizens of the country, the general travelling public, Refugee and Asylum seekers as well as the international community.

The organisational units involved in delivering this sub-programme are General Administration, Border Patrol, Immigration Service Academy and Training Schools (ISATS) and Operations & Enforcement at the Headquarters as well as Nineteen (19) Regional Offices.



3. Border Security and Migration Management Result Statement

The result statement below measures the performance of this sub-programme. It includes the main outputs, indicators and projections determined by the Ghana Immigration Service and in consultation with the Ministry of the Interior. The past data indicates the actual performance whereas the projections represent the future expected performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Passenger processing time maintained	The time spent in checking traveling documents maintained	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec
Processing period for issuing Work/Residence Permits maintained	Number of days spent in processing Work /Residence Permits Maintained	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days
Hotels, Companies, Mining Sites, Educational Institutions, and other dwelling places inspected	Number of inspections conducted at these respective places	3,500	4,090	5,000	4,756	5,901	6,000	6,000	6,000
The turnaround time in processing the extension of the Visitor's Permit maintained	No. of days in processing extension of Visitors' Permit	3 working days	5 working days	5 working days	5 working days	5 working days	5 working days	5 working days	5 working days
The turnaround time in processing Emergency Entry & Re-	Count of days in processing Emergency Entry & Re-	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
y Entry & Re-Entry Visas for visitors maintained	Entry Visas for visitors								
Education al campaigns to sensitize the public on Migration and Work permits conducted	Number of educational campaigns organized	50	25	50	24	48	50	50	50
Recorded cases of illegal immigrants arrested reduced	% reduction of illegal immigrants arrested	15%	(285.71%)	15%	(59.17%)	(33.77%)	15%	15%	15%
Recorded cases of illegal immigrants prosecuted increased	Count of illegal immigrants prosecuted	50	64	50	36	59	50	50	50
Border surveillance intensified	Number of CCTVs installed	15	9	6	0	0	6	6	6
Issuance of visas increased	No. of visas issued to qualified applicants	102,354	33,421	40,000	113,418	158,929	200,000	200,000	200,000
Capacity of staff built	Number of staff trained annually	800	1,670	1,500	215	1,056	1,500	1,500	1,500
Staff strength increased	No. persons recruited, trained, and deployed	1,500	3,044	2,000	2,500	2,153	2,500	2,500	2,500



4. Budget Sub-Programme Operations and Projects

The table below indicates the main operations and projects to be undertaken by the sub-programme

Operations	Projects
Process and issue visas including entry, transit, and re-entry visas	Continue infrastructural development (renovation and construction)
Digitize embarkation and disembarkation cards	Improve infrastructures at Immigration Service Academy and Training Schools at Assin Foso in the Central Region, Tapa in the Ashanti Region and Kyebi in the Eastern Region
Process and issue various GIS Permits including Work permits, Residence permits, Indefinite Permits, etc.	
Investigate various breaches of Immigration laws and regulations	
Prosecute persons who breach Immigration Laws	
Patrol the country's borders to ensure border security and integrity	
Provide vital travel information to would-be migrants, as well as educate the public on the legal ways of migration	
Conduct capacity building or targeted training to build the capacity of Officers to deliver on the mandate of the Service	
Collaborate with the UNHCR and the Ghana Refugee Board as well as other key stakeholders in Migration management	
Sensitize Officers as well as the GIS clientele on the National Migration Policy and other key Policy document of the Service.	
Implement the new GIS Seven-year Strategic Plan (2023-2029)	
Process passengers at the various entry and exit points.	
Recruit, train, and deploy 2,500 personnel.	
Enhance revenue mobilization and generation (non-Tax Revenue).	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03704001 - Border Security and Migration Managemen	1,713,158,545	2,495,889,789	2,495,889,789	2,495,889,789
21 - Compensation of Employees [GFS]	1,423,302,365	1,962,495,807	1,962,495,807	1,962,495,807
22 - Use of Goods and Services	69,101,037	114,994,197	114,994,197	114,994,197
27 - Social benefits [GFS]	1,016,636	2,033,272	2,033,272	2,033,272
28 - Other Expense	650,000	1,231,667	1,231,667	1,231,667
31 - Non financial assets	219,088,507	415,134,847	415,134,847	415,134,847

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

SUB-PROGRAMME 4.2: Refugee Management

1. Budget Sub-Programme Objective

Grant Refugee Status to individuals seeking asylum in Ghana and seek the welfare and protection of asylum seekers and refugees.

2. Budget Sub-Programme Description

This sub-programme is delivered by the Ghana Refugee Board and the Boards operations include:

- Receiving, registering, interviewing and granting refugee status to applicants
- Advising the Hon. Minister on all matters relating to refugees in Ghana.
- Assisting in the general well-being and care, maintenance and management of refugees and asylum seekers in the country.
- Issuing Convention Travel Documents (CTD/refugee passport) to refugees.
- Ensuring security at refugee camps by promoting the formation of Watch Committees and the deployment of more police personnel.
- Facilitating and supervision of Voluntary Repatriation (VOLREP)

The beneficiaries of this sub-programme are foreign nationals seeking to become refugees and asylum seekers in Ghana. The number of staff delivering this sub-programme is Sixty (60). This consists of forty-five (45) permanent staff, eleven (11) staff on secondment, and four (4) contract staff. This sub-programme is funded by the Government of Ghana and supported by the United Nations High Commission for Refugees.

Some challenges facing the Board include lack of office accommodation for the secretariat in Accra and its regional offices and inadequate logistics (vehicle and office equipment) as well as technical staff. Other challenges are lack of Policy on refugee management in Ghana coupled with the intention of the United Nations Humanitarian Commission on Refugees' (UNCHR) to withdraw its support to the Government of Ghana as far as refugees' upkeep is concerned.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
RSD interview for new asylum applicants	No. of Interview conducted	850	507	650	88	1500	450	650	16
Quarterly field visits	Presence of field visit reports	18	3	22	12	16	16	12	2
Staff training on Refugee Management and Humanitarian Services	Presence of training report	10	4	12	4	5	5	6	8
Train RSD officers	No. of officers trained	4	6	7	0	8	8	8	30
Sensitization on Refugee issues.	Presence of sensitization report	15	9	12	5	30	12	10	16
Quarterly regional stakeholders meeting	Presence of stakeholders meeting Report	12	4	8	5	16	8	8	16



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-Programme.

Operation	Project
Register and keep data base of all refugees	
Conduct RSD Interviews for new applicants (Asylum seekers)	Acquisition of office accommodation-HQ
Train RSD Officers and Camp Managers	Procurement of Vehicles
Monitor and evaluate camps activities.	Procurement of furniture
Implementation of alternative Legal Status for Ivorians opting to stay in Ghana.	Procurement of computers and accessories
Sensitize refugee and the general public on refugee related issues in the Upper East and Upper West Region.	
Facilitation of the issuance of the Non-Citizen ID card to Refugees.	
Conduct verification exercises for urban refugee in the Volta Region	
Review of the Refugee Law-PNDC LAW 305D (Refugee Commission Bill)	
Operationalization of the newly created Refugee Reception Centers and Settlements in the Upper East and Upper West Regions .	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03704002 - Refugee Management	5,494,930	7,765,901	7,765,901	7,765,901
21 - Compensation of Employees [GFS]	2,494,930	3,790,901	3,790,901	3,790,901
22 - Use of Goods and Services	3,000,000	3,975,000	3,975,000	3,975,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: GAMING REGULATION

1. Budget Programme Objective

The objective of the Commission is to regulate, control, monitor and supervise the operation of games of chance in the country.

2. Budget Programme Description

The Gaming Commission established by the Gaming Act 2006 (Act 721) delivers this Programme. It ensures the strict adherence to the Act by companies that engage in the business of games of chance. Additionally, the Commission monitors and secures the implementation of laws on casinos and any other games of chance.

The main operations undertaken by this Programme include:

- Licensing companies that want to operate casinos and any other games of chance.
- Making proposals for the formulation and implementation of policies on games of chance in the country
- Monitoring the operations of casinos, sports betting, route operations and any other game of chance.
- Determining the minimum bankroll and ensuring that license holders keep and maintain the minimum bankroll.
- Receiving complaints from companies and the public on matters pertaining to games of chance.
- Supervising companies that engage in promotional gaming in Ghana. All promotional gaming in Ghana are supervised by the Commission in order to ensure that promotions with element of game of chance organised by companies/organisations/gaming companies are conducted in a fair and transparent manner.
- Mobilizing non-tax revenue for the Government of Ghana.
- Acting as an advisory body to Government on gaming activities in Ghana.
- Performing any other functions related to games of chance that the Minister for the Interior may determine.

The number of staff delivering this programme is Seventy-One (71); sixty-eight (68) permanent and three (3) seconded staff. This programme is funded by Internally Generated Fund (IGF).

The main challenges facing this programme include absence of a Gaming Administration and Monitoring System (GAMS), LI to strengthen the mandate of the Commission, legal framework for the standardization of gaming equipment and software, inadequate training for staff and lack of suitable permanent office accommodation.



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
			2023		2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Increase in revenue generated	Percentage increase in revenue	10%	52%	10%	58%	10%	10%	10%	10%
Central Electronic Monitoring System for Gaming administration and Monitoring	Gaming administration and Monitoring system (Central Electronic Monitoring System)	1	0	1	0	1	-	-	-
Amend the Gaming Act	Gaming Act amended	1	0	1	0	1	-	-	-
Develop an LI	LI developed	1	0	1	0	1	-	-	-
Training framework for gaming industry employees	Presence of Training framework	1	0	1	0	1	-	-	-
Bi-weekly monitoring	Presence of bi-weekly monitoring reports	104	109	104	129	104	200	200	200
Bi-annual comprehensive nationwide operational tours	Presence of operational tours reports	2	1	2	2	2	2	2	2
Presence of sensitization programmes reports	Sensitization programmes on problem gambling	5	3	5	5	5	5	5	5
Presence of Good Deeds fund	Good Deeds fund	1	0	1	0	1	-	-	-



4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme.

Operations	Projects
Legislative Reforms through the finalisation of the Gaming Bill and Regulation to strengthen gaming standards and consolidate all aspects of games of chance in the country.	Construct an Office complex for the Head Office
Intensify and strengthen monitoring and supervision of Gaming Operations to enhance compliance of gaming regulations and increase non-tax revenue for government.	Establishment of new Zonal offices
Recruitment of staff to support the operations of the Commission	Procure vehicles for new Zonal offices
Implementation of the Gaming Administration Management System (GAMS).	Procure Office furniture and Logistics for Zonal Offices
Promote corporate governance within the gaming industry.	
Establish and operationalise a CSR Fund (Good Deeds Fund)	
Enhance social interventions through public education and sensitization and stakeholder engagement programs regarding underage gaming, responsible gaming, and addictive gambling.	
Improve research for gaming industry development in Ghana.	
Staff development and capacity building through sponsored training, courses, workshops, and conferences.	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of the Interior

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03705 - Gaming Regulation	61,335,495	87,361,769	87,361,769	87,361,769
03705000 - Gaming Regulation	61,335,495	87,361,769	87,361,769	87,361,769
21 - Compensation of Employees [GFS]	21,639,162	21,639,162	21,639,162	21,639,162
22 - Use of Goods and Services	12,564,535	25,955,527	25,955,527	25,955,527
27 - Social benefits [GFS]	9,956,763	18,884,333	18,884,333	18,884,333
28 - Other Expense	400,000	983,334	983,334	983,334
31 - Non financial assets	16,775,034	19,899,413	19,899,413	19,899,413



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of the Interior
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
037 - Ministry of the Interior	12,288,642,044	859,487,290	200,881,023	13,349,010,357	21,639,162	116,845,296	241,811,212	380,295,670							13,729,306,027
03701 - Headquarters	25,102,855	15,905,218	40,700,000	81,708,073		13,221,147	848,193	14,069,340							95,777,413
0370101 - Gen. Admin	25,102,855	15,905,218	40,700,000	81,708,073		13,221,147	848,193	14,069,340							95,777,413
0370101001 - Admin Office	25,102,855	15,905,218	40,700,000	81,708,073		13,221,147	848,193	14,069,340							95,777,413
03702 - Ghana Police Service	5,274,354,651	120,000,000	10,000,000	5,404,354,651		17,058,405		17,058,405							5,421,413,056
0370201 - Gen. Admin	5,274,354,651	120,000,000	10,000,000	5,404,354,651		15,631,585		15,631,585							5,419,986,236
0370201001 - Admin Office	5,274,354,651	120,000,000	10,000,000	5,404,354,651		15,631,585		15,631,585							5,419,986,236
0370202 - Criminal Investigations Department						535,722		535,722							535,722
0370202001 - Criminal Investigations Department Office						535,722		535,722							535,722
0370203 - Police Hospital						891,098		891,098							891,098
0370203001 - Hospital Unit						891,098		891,098							891,098
03703 - Ghana Prisons Service	988,647,380	46,200,000	10,000,000	1,044,847,380		376,850		376,850							1,045,224,230
0370301 - Gen. Admin	88,862,004	32,000,000		120,862,004		376,850		376,850							121,238,854
0370301001 - Admin Office	88,862,004	32,000,000		120,862,004		376,850		376,850							121,238,854
0370302 - Prisons Establishments	682,205,806	14,200,000	10,000,000	706,405,806											706,405,806
0370302001 - Prisons Establishments Office	682,205,806	14,200,000	10,000,000	706,405,806											706,405,806
0370303 - Prisons Officers Training School	159,709,181			159,709,181											159,709,181
0370303001 - Prisons Officers Training School Office	159,709,181			159,709,181											159,709,181
0370304 - Senior Correctional Centre	57,870,387			57,870,387											57,870,387
0370304001 - Senior Correctional Centre Office	57,870,387			57,870,387											57,870,387
03704 - Ghana National Fire Service	1,332,495,355	60,400,000	10,000,000	1,402,895,355		2,091,711		2,091,711							1,404,987,066
0370401 - Gen. Admin	1,332,495,355	60,400,000	10,000,000	1,402,895,355		2,091,711		2,091,711							1,404,987,066
0370401001 - Admin Office	1,332,495,355	60,400,000	10,000,000	1,402,895,355		2,091,711		2,091,711							1,404,987,066
03705 - Ghana Immigration Service	1,423,302,365	18,000,000		1,441,302,365		52,767,673	219,088,507	271,856,180							1,713,158,545
0370501 - Gen. Admin	1,423,302,365	14,300,000		1,437,602,365		20,866,023	197,641,243	218,507,266							1,656,109,631
0370501001 - Admin Office	1,423,302,365	14,300,000		1,437,602,365		20,866,023	197,641,243	218,507,266							1,656,109,631
0370502 - Immigration Training School						6,750,217		6,750,217							6,750,217
0370502001 - Immigration Training School Office						6,750,217		6,750,217							6,750,217



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of the Interior
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0370503 - Border Patrol Management Unit						12,917,952	21,447,264	34,365,216							34,365,216
0370503001 - Border Patrol Management Office						12,917,952	21,447,264	34,365,216							34,365,216
0370504 - Operations		3,700,000		3,700,000		10,849,000		10,849,000							14,549,000
0370504001 - Operations Unit		3,700,000		3,700,000		10,849,000		10,849,000							14,549,000
0370505 - Ghana Immigration Service Medicals						1,384,482		1,384,482							1,384,482
0370505001 - Headquarters Clinic						450,000		450,000							450,000
0370505002 - ISATS Clinic						934,482		934,482							934,482
03706 - Office of the National Security	2,348,677,923	550,000,000	99,755,853	2,998,433,776											2,998,433,776
0370601 - National Security Council Secretariat	508,638,462	426,363,200	30,000,000	965,001,662											965,001,662
0370601001 - National Security Council Secretariat Office	508,638,462	426,363,200	30,000,000	965,001,662											965,001,662
0370602 - National Intelligence Bureau	514,367,992	44,436,000	30,000,000	588,803,992											588,803,992
0370602001 - National Intelligence Bureau Office	514,367,992	44,436,000	30,000,000	588,803,992											588,803,992
0370603 - Research Department	820,866,160	50,000,000	20,000,000	890,866,160											890,866,160
0370603001 - Research Department Office	820,866,160	50,000,000	20,000,000	890,866,160											890,866,160
0370604 - National Signal Bureau	504,805,309	29,200,800	19,755,853	553,761,962											553,761,962
0370604001 - National Signal Bureau Office	504,805,309	29,200,800	19,755,853	553,761,962											553,761,962
03750 - Narcotic Control Board	236,557,210	20,000,000	5,000,000	261,557,210		759,000		759,000							262,316,210
0375001 - Gen. Admin	236,557,210	20,000,000	5,000,000	261,557,210		759,000		759,000							262,316,210
0375001001 - Admin Office	236,557,210	20,000,000	5,000,000	261,557,210		759,000		759,000							262,316,210
03751 - National Commission on Small Arms & Light Weapons	19,481,799	3,000,000	1,000,000	23,481,799											23,481,799
0375101 - Gen. Admin	19,481,799	3,000,000	1,000,000	23,481,799											23,481,799
0375101001 - Admin Office	19,481,799	3,000,000	1,000,000	23,481,799											23,481,799
03752 - National Disaster Management Organization	253,900,508	10,000,000	2,300,000	266,200,508											266,200,508
0375201 - Gen. Admin	253,900,508	10,000,000	2,300,000	266,200,508											266,200,508
0375201001 - Admin Office	253,900,508	10,000,000	2,300,000	266,200,508											266,200,508
03753 - Ghana Refugee Board	2,494,930	3,000,000		5,494,930											5,494,930
0375301 - Gen. Admin	2,494,930	3,000,000		5,494,930											5,494,930
0375301001 - Admin Office	2,494,930	3,000,000		5,494,930											5,494,930



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of the Interior
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03754 - Gaming Board					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
0375401 - Gen. Admin					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
0375401001 - Admin Office					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
03755 - National Peace Council	20,923,268	5,000,000	1,000,000	26,923,268											26,923,268
0375501 - Gen. Admin	20,923,268	5,000,000	1,000,000	26,923,268											26,923,268
0375501001 - Admin Office	20,923,268	5,000,000	1,000,000	26,923,268											26,923,268
03757 - National Identification Authority(NIA)	362,703,801	7,982,072	21,125,170	391,811,042		7,649,211	5,099,478	12,748,689							404,559,731
0375701 - National Identification Authority(Gen Admin)	362,703,801	7,982,072	21,125,170	391,811,042		7,649,211	5,099,478	12,748,689							404,559,731
0375701001 - National Identification Authority(Admin HQ)	362,703,801	7,982,072	21,125,170	391,811,042		7,649,211	5,099,478	12,748,689							404,559,731

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of the Interior

Funding Source: GoG

Budget Ceiling:

200,881,023

#	Code	Project	2025
1	0124087	Constof Office Complex for the Ministry of the Interior, Headquarters	30,000,000
2	1816003	800 -Capacity Nsawam Remand Prison; LOT 3 (Fence wall, Clinic, External Works & Gate House)	2,000,000
3	1816001	800 -Capacity Nsawam Remand Prison; LOT 2 (2 Dormitories, Isolation Cells & Day Washrooms	5,500,000
4	1816002	800 -Capacity Nsawam Remand Prison; LOT 1 (2 Dormitories, Isolation Cells, Day Washrooms, Receptio	1,000,000
5	0124088	Const of three storey appliance bay squad room and offices at the national headquarters	1,000,000
6	0124089	Const of Akyianu Hall and Chief Officers Offices	3,000,000
7	0225096	Renov of Official Bungallow at Labone	2,000,000
8	0124090	Rehab of Office (National Identification Authority Head Office)	9,933,129
9	0124091	Construction of NIB Academy (National Intelligence Bureau)	10,000,000
10	0124092	Office building (non residential)	10,000,000
11	0124093	Renovation Works: Headquarters	5,300,000

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of the Interior

Funding Source: GoG

Budget Ceiling:

200,881,023

#	Code	Project	2025
12	1824025	Renov works on Monkey Hill, Takoradi Phase 2	800,000
13	0124094	Renov of Volta Regional Office	700,000

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc