

# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF  
HEALTH**



REPUBLIC OF GHANA

**PROGRAMME BASED  
BUDGET ESTIMATES  
FOR 2025**

**THEME:** Resetting The Economy For The Ghana We Want

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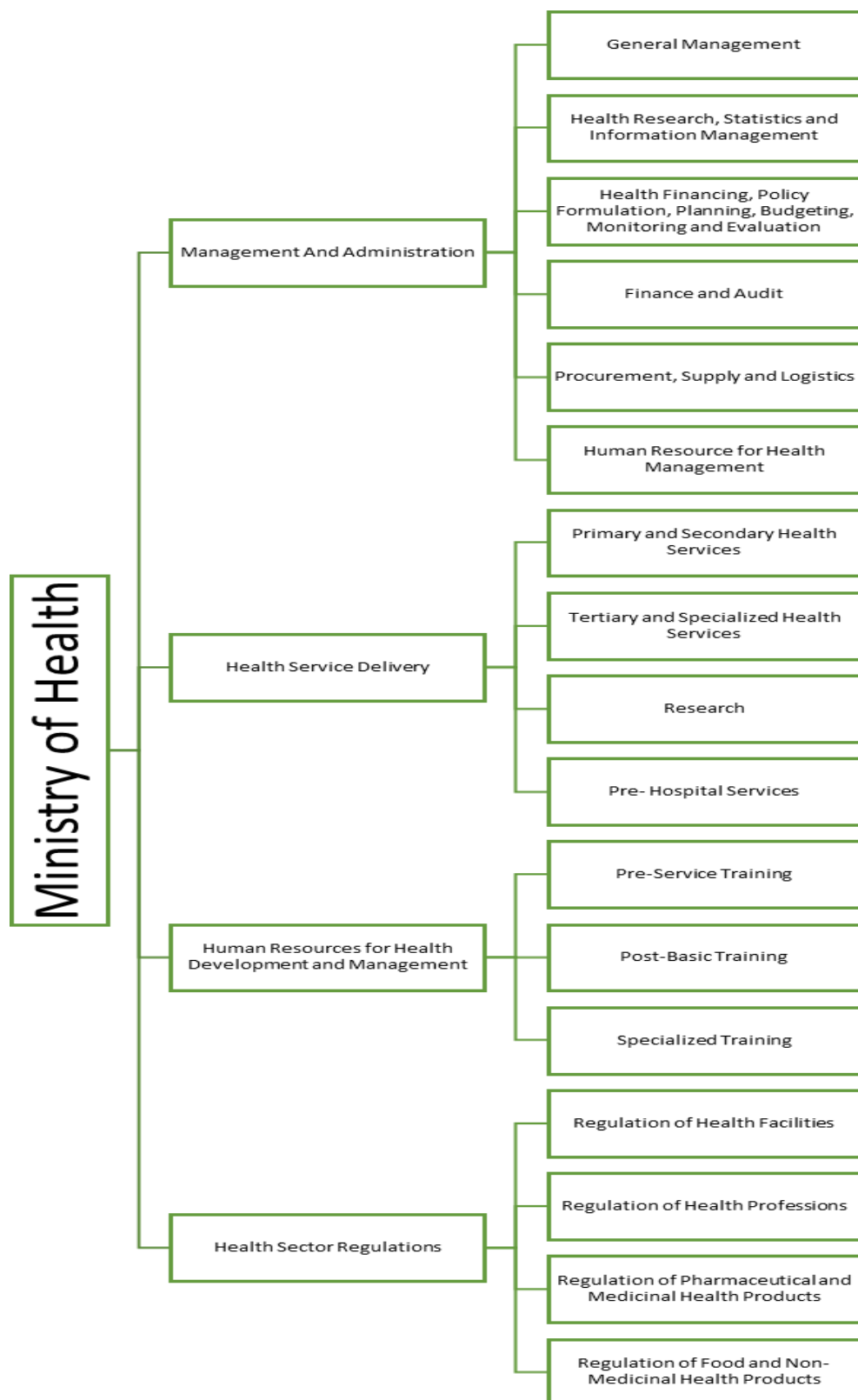
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The MoH MTEF PBB for 2025 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)

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## MINISTRY OF HEALTH PROGRAMME STRUCTURE







# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 029 - Ministry of Health  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02901 - Management and Administration	1,927,014,188	150,974,588	306,910,316	2,384,899,092	317,083,331	734,025,324	27,955,297	1,079,063,952				477,161,310	211,900,000	689,061,310	4,153,024,354
02901001 - General Administration	1,090,986,914	137,974,588		1,228,961,501	310,214,359	663,383,816	22,101,891	995,700,066				477,161,310	211,900,000	689,061,310	2,913,722,878
02901002 - Health Research; Statistics and Information		750,000		750,000											750,000
02901003 - Health Financing, Policy Formulation,Planning, Budgeting,Monit & Eval	54,296,801	9,750,000	306,910,316	370,957,117	6,833,385	70,641,508	5,853,407	83,328,300							454,285,417
02901004 - Finance and Audit		900,000		900,000											900,000
02901005 - Procurement Supply and Logistics		850,000		850,000											850,000
02901006 - Human Resources for Health Management	781,730,473	750,000		782,480,473	35,586			35,586							782,516,059
02902 - Health Service Delivery	8,187,180,397	3,316,539	3,362,584	8,193,859,520	361,463,601	1,501,342,236	236,772,339	2,099,578,175							10,293,437,696
02902004 - Regional and District Health Services	5,478,693,602		3,362,584	5,482,056,186	169,001,602	630,697,328	106,830,017	906,528,947							6,388,585,133
02902005 - Primary and Secondary Health Services	1,438,515,465	2,000,000		1,440,515,465	46,975,437	268,840,139	12,163,769	327,979,345							1,768,494,810
02902006 - Tertiary and Specialized Health Services	1,199,921,511	1,016,539		1,200,938,050	136,145,706	526,437,496	109,998,445	772,581,647							1,973,519,697
02902007 - Research	28,156,204			28,156,204	6,666,991	61,945,525	5,811,725	74,424,241							102,580,444
02902008 - Pre-hospital services	41,893,615	300,000		42,193,615	2,673,866	13,421,748	1,968,383	18,063,996							60,257,611
02903 - Tertiary and Specialised Services	1,727,051,461	2,176,104		1,729,227,565	20,065,509	108,893,859	11,937,657	140,897,024							1,870,124,589
02903001 - Tertiary Health Services		976,104		976,104		8,827,716	743,903	9,571,619							10,547,722
02903005 - Primary and Secondary Health Services	916,617,303			916,617,303											916,617,303
02903006 - Tertiary and Specialized Health Services	586,174,876			586,174,876	20,065,509	98,728,017	11,193,754	129,987,279							716,162,156
02903008 - Pre-hospital Services	224,259,282	1,200,000		225,459,282		1,338,126		1,338,126							226,797,409
02904 - Human Resource Development and Management	282,771,553			282,771,553	91,205,587	381,341,905	217,859,650	690,407,142							973,178,695
02904001 - Pre-Service Training	214,427,986			214,427,986	75,354,618	280,871,023	160,576,533	516,802,174							731,230,159
02904002 - Post-Basic Training	60,622,132			60,622,132	10,888,322	81,031,224	49,332,762	141,252,308							201,874,441
02904003 - Specialised Training	7,721,434			7,721,434	4,962,646	19,439,658	7,950,356	32,352,660							40,074,094
02905 - Health Sector Regulation	83,528,145	1,165,313		84,693,458	104,093,716	236,130,841	102,136,291	442,360,847							527,054,305
02905001 - Regulation of Health Facilities	9,970,167	600,000		10,570,167	1,697,355	7,164,965	2,087,806	10,950,126							21,520,293
02905002 - Regulation of Health Professions	25,750,885	565,313		26,316,198	12,485,364	79,114,214	40,107,822	131,707,401							158,023,599
02905003 - Regulation of Pharceuticals and Medicinal Health Products	14,356,188			14,356,188	7,428,258	12,380,429	4,952,172	24,760,859							39,117,047



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 029 - Ministry of Health  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02905004 - Regulation of Food and Non-medicinal health Products	33,450,905			33,450,905	82,482,738	137,471,233	54,988,490	274,942,461							308,393,367
Grand Total	12,207,545,744	157,632,543	310,272,900	12,675,451,187	893,911,742	2,961,734,164	596,661,234	4,452,307,140				477,161,310	211,900,000	689,061,310	17,816,819,638

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## **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF HEALTH**

### **1. NATIONAL MEDIUM-TERM POLICY OBJECTIVES**

- Universal access to better and efficiently managed quality healthcare services
- Reduce avoidable maternal, adolescent and child deaths and disabilities
- Increase access to responsive clinical and public health emergency services

### **2. GOAL**

Increased access to quality essential health care and population-based services for all by 2030

### **3. VISION**

All people in Ghana have timely access to high-quality health services irrespective of the ability to pay at the point of use.

### **4. MISSION**

The mission is to contribute to socio-economic development by promoting health and vitality through access to quality health for all people living in Ghana using well-motivated personnel.

### **5. CORE FUNCTIONS**

The core functions of the Ministry of Health are to:

- Formulate, coordinate and monitor the implementation of sector policies and programmes.
- Provide public health and clinical services at primary, secondary and tertiary levels.
- Regulate registration and accreditation of health service delivery facilities as well as the training and practice of various health professions regarding standards and professional conduct.
- Regulate the manufacture, implementation, exportation, distribution, use and advertisement of all food, drugs, cosmetics, medical devices and household chemical substances as well as the marketing and utilization of traditional medicinal products in the country.
- Conduct and promote scientific research into plant and herbal medicine.
- Provide pre-hospital care during accidents, emergencies and disasters.



## 6. POLICY OUTCOME INDICATORS AND TARGETS

The table below shows some of the outcome indicators for 2025. The Annual Programme of Work of the Ministry has the full set of the indicators and targets for the year 2025.

Outcome Indicator Description	Unit of Measurement	Baseline	Status Latest	Target
		2020 Value	2024 Value	2025 Value
Deliveries attended by a trained health worker	Proportion of births attended by skilled health personnel	57.10%	56%	62%
Mothers making fourth ANC visit during period of pregnancy	Proportion of mothers who have made at least fourth ANC visits	60.50%	85%	90%
Exclusive breast feeding for six months	Proportion of infants being exclusively breastfed for the first six months of life to achieve optimal growth, development and health.	55%	N/A	N/A
Doctor: Population ratio	The number of populations per doctor	5.659722	4.138889	3.513889
Nurse Population Ratio	The Number of populations per Nurse	0.596528	0.527778	0.49435
Population with active NHIS membership	Proportion of population with active NHIS membership	52.70%	56.3%	65%
Districts with functional ambulance centres	Proportion of districts with functional ambulance centres. An ambulance service is classified as functional when it has a functioning vehicle, active staff and relevant equipment	34%	86%	90%
Proportion of CHPS zones that are functional	Proportion of CHPS zones that are functional.	74%	87%	90%
	Functionality is defined as: presence of trained CHO in community, community involvement (including active CHMC), services are being offered and reported on			
Institutional Maternal Mortality Ratio	Maternal deaths per 100,000 institutional live births. Maternal deaths are defined as deaths from any cause related to or aggravated by pregnancy or its management during pregnancy and childbirth or within 42 days of termination of pregnancy, irrespective of the duration and side of pregnancy.	101.67	109.35	100
Institutional Neonatal Mortality Rate	Neonatal deaths per 1,000 institutional live births	7.5	6.0	5.5
Still birth rate per 1,000 LBs	Number of babies born with no signs of life at or after 28 weeks gestation per 1,000 live births	10.91	9.50	7.0
Maternal Mortality Ratio	Maternal deaths per 1,000 live births. Maternal deaths are defined as deaths from any cause related to or aggravated by pregnancy or its management during pregnancy and childbirth or within 42	263	175	125



	days of termination of pregnancy, irrespective of the duration and side of pregnancy.			
Adverse drug reactions events that are investigated and reported on by FDA	Proportion of reported adverse drug reactions events that are investigated and reported on by FDA	N/A	75%	90%
Food and medicinal products that undergo quality testing	Proportion of individual products (imported and locally manufactured) that undergo quality testing, as defined in national guidelines	N/A	98%	98%
Proportion of health facilities (public and private) accredited	Proportion of health facilities (public and private) that have been accredited by HeFRA	5%	57%	70%
Average length of stay at the accident and emergency ward	Average duration of hospital admissions at the Accident and emergency ward. The day of admission is counted as day 1.	3.5	2.5	2
Average time of NHIS claims settlement	Average time of NHIS claims settlement in months	N/A	5	3
Proportion of children fully immunised by age 1	Proportion of children fully immunized (using Penta3 as proxy) by age 1	97.80%	98%	100%
Proportion of HIV-positive adults and children currently receiving antiretroviral therapy	Proportion of HIV-positive adults and children currently receiving antiretroviral therapy	32%	90%	95%
Proportion of infected pregnant women who received ARVs for eMTCT	Proportion of infected pregnant women who received ARVs for eMTCT	67%	88%	95%
TB Case detection rate	The number of TB cases (new and relapse) detected per 100,000 population.	52	85	90
TB treatment success rate	Proportion of TB patients who have successfully been treated for TB	85	90	95
Institutional Malaria Under 5 Case Fatality Rate	Number of deaths in health facilities due to malaria among children under 5	0.02%	0.02	0.01
Non- polio AFP rate	No. of non-polio AFP cases that are reported per 100,000 children under-fifteen. It indicates the quality of the surveillance system.	4.28%	>2%	>1%
Surgical site infection rate	Proportion of surgical interventions resulting in surgical wound infections occurring within 10 days post op.	N/A	<5%	<3%
PLHIV with Viral Suppression	Proportion of PLHIV on ART who have viral Suppression	51%	90%	95%
PLHIV on ART	Proportion of PLHIV who are put on ART	46%	90%	95%
Status of PLHIV	Proportion of PLHIV who know their status (1st 90)	74%	90%	95%
Proportion of babies born to HIV-positive mothers being	The total number babies who were born to HIV+ mothers and tested –ve after	92%	>95%	>95%



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HIV-negative after 18 months	18months relative to the total number of babies born to HIV +ve mothers			
Proportion voluntary unpaid blood donations	The percentage of total blood donations that came through a voluntary unpaid source	36%	%	55%
Blood collection index per 1000 population (BCI)	Measures amount of blood collected per 1,000 population	6.5	9	10
Malaria incidence per 1,000 population	New cases of malaria arising per 1,000 population	307	159	120
HIV/AIDS prevalence rate	People affected with HIV/AIDS per 1,000 Population	1.67%	1.53%	1.40%



## 7. EXPENDITURE TRENDS FOR THE MEDIUM TERM 2022 - 2024

### Expenditure Trends between 2022 and 2024 in GHS million

Source of Funds	2022		2023		2024	
	Approved Budget	Actual Expenditure	Approved Budget	Actual Expenditure	Approved Budget	Actual Expenditure
GoG	5,950.38	5,454.11	9,000.02	6,765.40	11,077.72	11,210.62
IGF	2,816.30	1,049.44	3,886.93	2,280.86	4,045.98	3,334.06
ABFA	32.43	0.87	61.05	37.23	-	-
Donor	1,291.64	4.25	2,996.54	489.61	568.55	386.93
<b>Total</b>	<b>10,090.75</b>	<b>6,508.67</b>	<b>15,944.54</b>	<b>9,573.10</b>	<b>15,692.24</b>	<b>14,931.62</b>

Source: 2022,2023,2024 MoH PBB Estimates. 2021, 2022, 2023 MoH Financial Reports

The table above presents budget allocations and expenditure trends in the health sector from 2022 to 2024. Over this period, the approved budget for the sector experienced significant fluctuations. The total approved budget increased from GH¢10,090.75 million in 2022 to GH¢15,944.54 million in 2023, before slightly declining to GH¢15,692.25 million in 2024. Actual expenditures followed a similar pattern, rising from GH¢6,508.67 million in 2022 to GH¢9,573.10 million in 2023, and further increasing to GH¢14,931.62 million in 2024.

The Government of Ghana (GoG) remains the primary financier of the health sector, contributing 59% of the total approved budget in 2022, 56.5% in 2023, and 70.5% in 2024. Compensation of Employees continues to be the major component of GoG expenditure over the medium term.

Internally Generated Funds (IGF) constitute the second largest source of financing, representing 28% of the total budget in 2022, 24.4% in 2023, and 25.8% in 2024. Actual IGF expenditures, however, consistently fell below budgeted amounts, indicating revenue collection challenges.

Donor funding, which saw a sharp increase in 2023 to GH¢2,996.54 million, declined substantially to GH¢568.55 million in 2024. Actual donor disbursements remained significantly lower than budgeted amounts, with only GH¢4.25 million utilized in 2022, GH¢489.61 million in 2023, and GH¢352.76 million in 2024.



The Annual Budget Funding Amount (ABFA), primarily allocated for capital investments, remained the least contributor to the health sector budget. While ABFA allocations increased from GHC32.43 million in 2022 to GHC61.05 million in 2023, no allocations were made in 2024.

These trends highlight the increasing reliance on GoG and IGF for financing the health sector while donor support and ABFA contributions have remained inconsistent over the years.

#### 2024 Budget Execution by Economic Classification in GHS

SOURCE OF FUND	APPROVED BUDGET	RELEASED BUDGET	ACTUAL EXPENDITURE	EXECUTION (%)
<b>GoG</b>	<b>11,077,716,632</b>	<b>10,952,882,661</b>	<b>11,210,624,199</b>	<b>101.2%</b>
Compensation	10,709,685,453	10,709,685,453	10,987,796,886	102.6%
Goods and Services	73,031,179	49,694,996	49,324,246	67.5%
Capital Expenditure	295,000,000	193,502,212	173,503,067	58.8%
<b>IGF</b>	<b>4,045,975,845</b>	<b>3,334,064,891</b>	<b>3,334,064,891</b>	<b>82.4%</b>
Compensation	568,551,044	352,763,144	352,763,144	62.0%
Goods and Services	3,026,123,356	2,517,221,735	2,517,221,735	83.2%
Capital Expenditure	451,301,445	464,080,012	464,080,012	102.8%
<b>ABFA</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Donor</b>	<b>603,544,799</b>	<b>386,926,071</b>	<b>386,926,071</b>	<b>64.1%</b>
Goods and Services	477,835,750	373,479,660	373,479,660	78.2%
Capital Expenditure	125,709,049	13,446,411	13,446,411	10.7%
<b>Total</b>	<b>15,727,237,276</b>	<b>14,673,873,623</b>	<b>14,931,615,161</b>	<b>94.9%</b>

Source: 2024 MoH Financial Reports, Ministry of Finance Quarterly Allotment

The table above presents the budget execution of the health sector by economic classification as of December 2024. The overall execution rate of the Ministry of Health stands at 94.94%, with GoG at 101.2%, IGF at 82.4%, and donor funding at 64.1%. The ABFA did not receive any allocation for the fiscal year.





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A total budgetary allocation of GHC15.73 billion was approved for the Ministry of Health for the 2024 fiscal year. The Government of Ghana (GoG) remains the dominant financier, accounting for 70.4% of total budgetary resources, followed by Internally Generated Funds (IGF) at 25.7% and donor support at 3.84%. No allocation was made under the Annual Budget Funding Amount (ABFA).

As of December 2024, total health sector expenditure amounted to GHC14.9 billion, with the Government of Ghana (GoG) contributing GHC11.21 billion (75.2% of total expenditure). Within the GoG budget, Compensation of Employees dominated at 98.0%, while Goods & Services and Capital Expenditure (CapEx) accounted for 0.44% and 1.56%, respectively.

Internally Generated Funds (IGF) contributed GHC3.33 billion (22.4% of total expenditure), with Goods & Services taking 83.2% of IGF expenditure, primarily supporting service delivery. Donor funding amounted to GHC386 million (2.6% of total expenditure), with Goods & Services and Capital Expenditure execution rates at 78.2% and 10.7%, respectively. The lower execution of Capital Expenditure across both GoG and donor funding is mainly attributed to procedural delays in fund disbursement and project implementation.

## **8. SUMMARY OF KEY ACHIEVEMENTS IN 2024**

### ***Management and Administration***

A key milestone was the completion and launch of the Health Financing Strategy, which provides a comprehensive roadmap for ensuring sustainable and equitable health sector funding. Similarly, the National Infection Prevention and Control Strategy was successfully developed and launched, reinforcing Ghana's commitment to reduce the spread of infectious diseases. To improve surgical, obstetric, and anesthetic care, the National Surgical, Obstetric, and Anesthetic Plan (NSOAP) was developed and launched. In the area of public health and nutrition, the National Strategy for the Elimination of Trans-Fatty Acids from Ghana's Food Supply was introduced, marking an important step in reducing diet-related non-communicable diseases (NCDs) and promoting healthier food consumption among the population.

In addition, the following policies were developed; the National Health Security Policy, an Essential Health Services Package to support the operationalization of the Network of Practice and the Health Infrastructure Strategy and Policy Document to enhance the health service delivery nationwide. A Health and Climate Vulnerability Assessment was also conducted to guide the development of the Ghana Health Sector Climate Change Policy and Health Adaptation Plan, which will ensure the resilience of the health sector to climate-related risks and diseases.



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### ***National Health Insurance***

In 2024, significant progress was made in enhancing the efficiency, accessibility, and coverage of Ghana's National Health Insurance Scheme (NHIS). Active membership on the National Health Insurance has increased significantly over the past decade to 18.4million in 2024 which is 56.3% coverage. Another key achievement was the review of benefit packages to cover, mental health conditions under outpatient (OPD) services, clinical family planning and annual health check-ups. Additionally The Integrated Financial Management Information System (GIFMIS) was successfully extended to Claims Processing Centers (CPCs), Regional, and District Health Insurance Offices to enhance financial transparency, improve expenditure tracking, and optimize resource allocation.

Furthermore, an automated membership activation system was implemented for all active Social Security and National Insurance Trust (SSNIT) contributors and pensioners, eliminating manual processes and making NHIS enrollment more seamless and efficient.

### ***Infrastructure***

Key hospital infrastructure projects completed in 2024 included the 120-bed Adansi North District Hospital at Fomena and the 120-bed Sekyere Kumawu District Hospital at Kumawu, both in the Ashanti Region. Additionally, Phase III of the Bolgatanga Regional Hospital in the Upper East Region was finalized, further expanding specialized healthcare services in the northern sector. The Urology and Nephrology Centre of Excellence at Korle-Bu Teaching Hospital was also completed, enhancing the country's capacity for advanced renal and urological care.

Furthermore, 12 district hospitals were successfully completed across the Eastern, Ashanti, Ahafo, and Greater Accra regions. These facilities, located in: Suame, Manso Nkwanta, Twedie, Drobonoso, Sabronum, Kpone Katamanso, Kwabeng, Achiase, Jumapo, Adukrom, Nkwatia, and Mim, are expected to enhance service delivery at the district level.

To strengthen primary healthcare, a series of CHPS compounds were completed in underserved communities. These include Ashiyie, Tetegu, Antwirifo, Manewareso, Meweremfiwuo, Kofiasua, Amakyekrom, Akwaaso, Akwaasu, Ntakam, Samproso, Akyem Mampong, Tiawia, Ahankrasu, Koforidua (near Offinso), and Kwanyako.

### ***Health Service Delivery***

To strengthen critical care services, three Mindray ventilators were purchased and installed at the Intensive Care Unit (ICU) of the Korle Bu Teaching Hospital (KBTH). Additionally, three new dialysis machines and an Accident & Emergency CT scan



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were procured and installed at Komfo Anokye Teaching Hospital (KATH), improving the hospital's capacity for advanced diagnostics and renal care. Tamale Teaching Hospital (TTH) also benefited from the procurement and installation of five ventilators and fifteen patient monitors, enhancing critical care services in the northern sector.

The Ministry through CHAG facilitated clubfoot correction surgeries at SDA Hospital, Gbawe, and St. John of God Hospital, Duayaw Nkwanta, under the Christian Health Association of Ghana (CHAG). At KBTH, the first-ever renal transplants, the introduction of a bipolar clinic, and the recruitment of a cardiopulmonary perfusionist to support advanced cardiac procedures were carried out. Furthermore, 20 corneal transplant surgeries were successfully conducted, restoring sight to patients with severe corneal impairments. A digitized bed management system was also instituted to streamline hospital referrals and admissions.

Cape Coast Teaching Hospital (CCTH) introduced surfactant administration for preterm babies, a critical intervention to improve neonatal survival rates. Additionally, TTH expanded its range of minimally invasive surgical procedures by introducing laparoscopic services in the urology department.

Beyond facility-based care, efforts were made in strengthening Ghana's emergency medical services. As of 2024, 294 ambulance stations were fully functional nationwide, supporting emergency response across all 16 regions and 16 Regional Dispatch Centers were established, enabling the swift allocation of ambulance crews to respond to distress calls. Furthermore, two Emergency Dispatch Centers (EDCs) were set up in Gushegu and Nkwanta South Municipalities, to strengthen the management of Emergency Obstetric and Newborn Care (EmONC) in those areas.

The National Blood Service also developed the Safe Blood Research Policy and Guidelines, alongside the full-scale launch of the BLOODSAFE research project, aimed at enhancing blood safety protocols nationwide. Additionally, two ultracentrifuges were procured and distributed to the Central and Northern Zonal Blood Centres, improving the capacity for advanced blood processing and storage.

Digital health transformation continued to be a key driver of improved healthcare efficiency. The Lightwave Management Information System (E-Health) was successfully scaled up, with 99.8% of hospital-level facilities now operational on the platform which efficiently led to the seamless management of health records, monitoring patient visits by taking electronic records of patients and successfully submitting 22,485,863 electronic claims to the NHIA.



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### ***Human Resource for Health Development***

To address critical workforce gaps, the Ministry facilitated the recruitment of health professionals across various cadres, ensuring that essential healthcare services were adequately carried out. Furthermore, the Ministry conducted a comprehensive review of conditions of service for health workers, focusing on remuneration, allowances, and workplace incentives to enhance job satisfaction and workforce retention. A labour market survey was also undertaken to assess workforce distribution, identify emerging skill gaps, and inform evidence-based human resource planning and forecasting.

### ***Health Sector Regulation***

To support the mental well-being of the population, the Psychology Council developed Guidelines on Virtual Counselling, ensuring that mental health services are more accessible through digital platforms.

The Pharmacy Council introduced digital inspections and monitoring mechanisms, enhancing regulatory oversight and compliance in pharmaceutical practice. Additionally, the National Electronic Pharmacy Platform (NEPP) was successfully integrated with the National Health Insurance Authority (NHIA), facilitating seamless access to pharmaceutical services for insured patients while improving transparency and efficiency in medicine distribution and claims processing.

In collaboration with the World Health Organization (WHO), the Allied Health Professions Council developed a harmonized curriculum for the disease control profession. This initiative ensures standardized training and competency development for disease control professionals, strengthening Ghana's capacity for disease surveillance, prevention, and response.

Furthermore, the Medical and Dental Council formulated core competencies for the harmonization of medical and dental school curricula across Ghana, ensuring that graduates from Ghanaian medical and dental schools meet high professional and clinical standards.

As part of its commitment to ensuring a competent and well-regulated workforce, the NMC successfully conducted the first phase of licensing examinations for 7,959 nurses and midwives, with 5,547 candidates passing and qualifying for professional practice. Additionally, the Council indexed 58,494 newly admitted students into the respective registers for the 2023 and 2024 academic years to streamline the registration and tracking of nursing and midwifery students.



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The Food and Drugs Authority (FDA) made key advancements in strengthening the regulation of food and non-medicinal health products in Ghana. The regulatory and administrative functions were successfully re-certified to ISO 9001:2015, with an expanded scope that now includes the Western and Bono regions. The ISO 17025:2018 accreditation was re-validated and the testing scope expanded from 58 to 63 tests, ensuring a higher standard of quality control for regulated products.

A Memorandum of Agreement (MOA) was signed with The Gambia to facilitate the testing of medicine exports from Ghana. This partnership aims to enhance the quality assurance of Ghanaian pharmaceutical products, strengthening the country's reputation as a trusted exporter of medicines within the African sub-region.

Government will focus on strengthening the Pharma society and the chamber to make Ghana a pharmaceutical hub in west Africa.

### **Public Health Emergencies**

In 2024, the Ministry of Health in collaboration with the Ghana Health Service (GHS), other agencies, and key stakeholders, implemented robust surveillance and response mechanisms to reduce the impact of emerging and re-emerging public health threats. The meningitis outbreak in the Upper West Region saw an increase in reported cases, rising from 97 cases with 11 deaths in 2023 to 199 cases with 23 deaths in 2024, with 49 confirmed cases through laboratory diagnostics. The Ministry, in collaboration with regional and district health administrations, intensified case detection, laboratory confirmation, and case management, alongside the deployment of vaccines and preventive measures in high-risk areas.

Similarly, Ghana experienced a cholera outbreak, with data as of February 18, 2025, indicating 4,951 suspected cases, 549 confirmed cases, and 49 recorded deaths. The Ministry responded by scaling up public health interventions, including enhanced disease surveillance, deployment of rapid response teams, provision of essential medical supplies, and risk communication campaigns to promote improved sanitation and hygiene practices.

The Ministry further strengthened early warning systems, laboratory diagnostics, and emergency preparedness approaches to facilitate rapid detection and containment of public health threats. These efforts were supported by intersectoral collaboration, including engagement with local government authorities, international health organizations, and community-based structures to ensure a coordinated response.



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Immunization programs were restored after addressing vaccine shortages, and disease surveillance was strengthened through the National Public Health Emergency Operations Centre (PHEOC). Efforts to manage NCDs improved through increased screenings and digital health tools.

Healthcare worker distribution was improved, and investments were made in health facilities, medical equipment, and local medicine production. Reforms in health financing helped to strengthen the National Health Insurance Scheme (NHIS) to ensure stable healthcare funding.

### **Outlook for 2025**

Moving forward, the Ministry will enhance epidemic preparedness and response capacity through expanded immunization programs, integrated disease surveillance, and improved water, sanitation, and hygiene (WASH) interventions. These efforts aim to safeguard public health and mitigate the socio-economic impact of disease outbreaks.

The Ministry will prioritize the establishment of the Ghana Medical Care Trust Fund to support the cost of treating cervical, breast, prostate, and childhood cancers (Burkitt's lymphoma), hypertension, heart diseases, and diabetes. Additionally, efforts will be intensified to implement free Primary Healthcare at the lower levels of care, covering essential health services at CHPS compounds, Health Centres, and Polyclinics. This initiative will ensure equitable access to maternal and newborn care, reproductive health, adolescent and child health, nutrition, HIV & TB treatment, immunization, health promotion, and the management of common illnesses and injuries. Bridging the gap created by the exit of UASID from financing health, the Government through the National Health Insurance Authority has put in an arrangement to close the gap by providing funding to some of those health activities especially HIV/ AIDS and preventive/ promotive healthcare.

The Government has also uncapped the National Health Insurance allocation which improves health financing to cater for the free Primary Healthcare and other key services. This will improve claim payments, expand NHIS coverage, and enhance service delivery for all Ghanaians.

The Ministry will also give significant attention to medical tourism, finalizing, publishing, and implementing the Medical Tourism Policy and Strategy. In this regard, the Korle-Bu Teaching Hospital will be refurbished into an ultramodern quaternary specialist hospital to reduce reliance on medical care and training abroad. Additionally, Ho Teaching Hospital will be upgraded to provide comprehensive specialist services, improving regional access to advanced medical care.



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To address critical workforce needs, the Ministry will establish the College of Allied Health Science, which will train professionals in biomedical science, radiography, physiotherapy, nutrition, and other allied health fields. This initiative aims to strengthen the allied health workforce, enhance specialized healthcare services, and support the delivery of essential medical interventions across the country.

Further, the Ministry remains committed to investing in workforce development and strategic policy implementation to optimize human resource capacity in the health sector. Health professionals' development will be prioritized, ensuring quality of care at all levels. Additionally, the Ministry will improve the conditions of service for healthcare professionals to enhance retention and motivation.

The Ministry will further coordinate the development of the Regional Health Climate Adaptation Plan to support the regions' approach on climate-related activities in the delivery of health services.





# CONSTRUCTION OF SIXTEEN (16) COMMUNITY-BASED HEALTH PLANNING SERVICES (CHPS)

AKAASU (WESTERN NORTH) CHPS COMPOUND



AHANKRASU (EASTERN REGION) CHPS COMPOUND



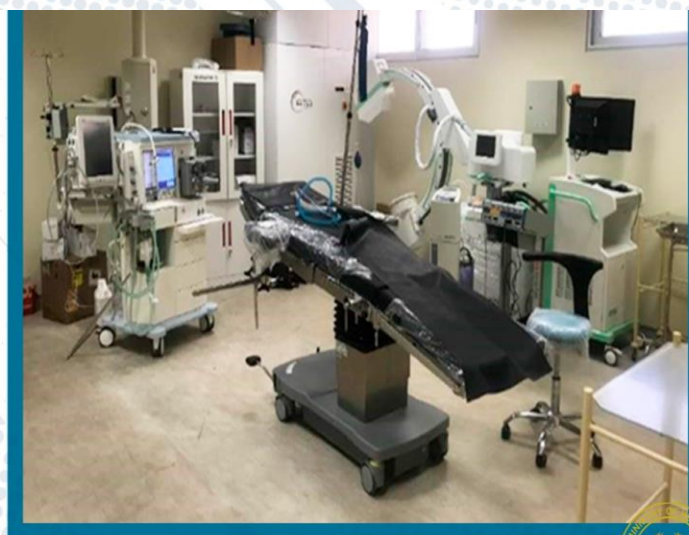
STAFF ACCOMMODATION AHANKRASU(EASTERN REGION)



AKWEM MAMPONG CHPS COMPOUND



KITCHEN, CSSD, LAUNDRY BLOCK



THEATER ROOM



Finally, on the Agenda 111 Project, the Government has moved the responsibility from the Office of the President to the Ministry of Health. The Government is committed to completing these health infrastructure projects and will implement a phased approach to ensure their completion in the medium term.





## CONSTRUCTION AND REHABILITATION OF TREATMENT AND HOLDING CENTRES



**ZEBILLA TREATMENT CENTRE**



## CONSTRUCTION OF SIXTEEN (16) COMMUNITY-BASED HEALTH PLANNING SERVICES (CHPS)



**NSUTAM CHPS (EASTERN REGION)**



**DEBISO CHPS (WESTERN NORTH REGION)**





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>Programmes - Ministry of Health</b>	<b>17,816,819,638</b>	<b>19,810,608,238</b>	<b>19,811,556,115</b>	<b>19,811,556,115</b>
<b>02901 - Management and Administration</b>	<b>4,153,024,354</b>	<b>3,075,775,357</b>	<b>3,075,775,357</b>	<b>3,075,775,357</b>
<b>02901001 - General Administration</b>	<b>2,913,722,878</b>	<b>2,009,103,698</b>	<b>2,009,103,698</b>	<b>2,009,103,698</b>
21 - Compensation of Employees [GFS]	1,401,201,273	334,474,944	334,474,944	334,474,944
22 - Use of Goods and Services	1,278,519,714	1,211,418,424	1,211,418,424	1,211,418,424
31 - Non financial assets	234,001,891	463,210,330	463,210,330	463,210,330
<b>02901002 - Health Research; Statistics and Information</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
22 - Use of Goods and Services	750,000	750,000	750,000	750,000
<b>02901003 - Health Financing, Policy Formulation, Planning, Bu</b>	<b>454,285,417</b>	<b>281,655,599</b>	<b>281,655,599</b>	<b>281,655,599</b>
21 - Compensation of Employees [GFS]	61,130,186	191,956,807	191,956,807	191,956,807
22 - Use of Goods and Services	80,141,508	80,141,508	80,141,508	80,141,508
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000
28 - Other Expense	210,000	210,000	210,000	210,000
31 - Non financial assets	312,763,723	9,307,284	9,307,284	9,307,284
<b>02901004 - Finance and Audit</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
22 - Use of Goods and Services	900,000	900,000	900,000	900,000
<b>02901005 - Procurement Supply and Logistics</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>
22 - Use of Goods and Services	850,000	850,000	850,000	850,000
<b>02901006 - Human Resources for Health Management</b>	<b>782,516,059</b>	<b>782,516,059</b>	<b>782,516,059</b>	<b>782,516,059</b>
21 - Compensation of Employees [GFS]	781,766,059	781,766,059	781,766,059	781,766,059
22 - Use of Goods and Services	750,000	750,000	750,000	750,000
<b>02902 - Health Service Delivery</b>	<b>10,293,437,696</b>	<b>10,953,412,519</b>	<b>10,953,412,519</b>	<b>10,953,412,519</b>
<b>02902004 - Regional and District Health Services</b>	<b>6,388,585,133</b>	<b>6,833,831,173</b>	<b>6,833,831,173</b>	<b>6,833,831,173</b>
21 - Compensation of Employees [GFS]	5,647,695,204	6,829,110,249	6,829,110,249	6,829,110,249
22 - Use of Goods and Services	630,697,328	1,358,340	1,358,340	1,358,340
31 - Non financial assets	110,192,601	3,362,584	3,362,584	3,362,584
<b>02902005 - Primary and Secondary Health Services</b>	<b>1,768,494,810</b>	<b>1,493,776,751</b>	<b>1,493,776,751</b>	<b>1,493,776,751</b>



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
21 - Compensation of Employees [GFS]	1,485,490,902	1,449,469,492	1,449,469,492	1,449,469,492
22 - Use of Goods and Services	270,840,139	37,220,770	37,220,770	37,220,770
31 - Non financial assets	12,163,769	7,086,490	7,086,490	7,086,490
<b>02902006 - Tertiary and Specialized Health Services</b>	<b>1,973,519,697</b>	<b>2,384,471,389</b>	<b>2,384,471,389</b>	<b>2,384,471,389</b>
21 - Compensation of Employees [GFS]	1,336,067,216	1,484,907,422	1,484,907,422	1,484,907,422
22 - Use of Goods and Services	508,868,011	722,948,917	722,948,917	722,948,917
27 - Social benefits [GFS]	3,957,154	4,769,389	4,769,389	4,769,389
28 - Other Expense	14,628,870	14,956,791	14,956,791	14,956,791
31 - Non financial assets	109,998,445	156,888,869	156,888,869	156,888,869
<b>02902007 - Research</b>	<b>102,580,444</b>	<b>179,260,801</b>	<b>179,260,801</b>	<b>179,260,801</b>
21 - Compensation of Employees [GFS]	34,823,195	51,554,446	51,554,446	51,554,446
22 - Use of Goods and Services	57,962,767	111,063,621	111,063,621	111,063,621
27 - Social benefits [GFS]	2,738,669	4,030,336	4,030,336	4,030,336
28 - Other Expense	1,244,088	1,827,422	1,827,422	1,827,422
31 - Non financial assets	5,811,725	10,784,976	10,784,976	10,784,976
<b>02902008 - Pre-hospital services</b>	<b>60,257,611</b>	<b>62,072,405</b>	<b>62,072,405</b>	<b>62,072,405</b>
21 - Compensation of Employees [GFS]	44,567,481	46,569,054	46,569,054	46,569,054
22 - Use of Goods and Services	13,461,748	13,461,748	13,461,748	13,461,748
27 - Social benefits [GFS]	178,400	178,400	178,400	178,400
28 - Other Expense	81,600	81,600	81,600	81,600
31 - Non financial assets	1,968,383	1,781,604	1,781,604	1,781,604
<b>02903 - Tertiary and Specialised Services</b>	<b>1,870,124,589</b>	<b>2,780,642,178</b>	<b>2,780,642,178</b>	<b>2,780,642,178</b>
<b>02903001 - Tertiary Health Services</b>	<b>10,547,722</b>	<b>5,461,050</b>	<b>5,461,050</b>	<b>5,461,050</b>
22 - Use of Goods and Services	9,803,819	4,929,092	4,929,092	4,929,092
31 - Non financial assets	743,903	531,958	531,958	531,958
<b>02903005 - Primary and Secondary Health Services</b>	<b>916,617,303</b>	<b>916,617,303</b>	<b>916,617,303</b>	<b>916,617,303</b>
21 - Compensation of Employees [GFS]	916,617,303	916,617,303	916,617,303	916,617,303





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>02903006 - Tertiary and Specialized Health Services</b>	<b>716,162,156</b>	<b>1,613,986,812</b>	<b>1,613,986,812</b>	<b>1,613,986,812</b>
21 - Compensation of Employees [GFS]	606,240,385	942,322,965	942,322,965	942,322,965
22 - Use of Goods and Services	95,845,167	568,014,592	568,014,592	568,014,592
27 - Social benefits [GFS]	542,335	4,857,987	4,857,987	4,857,987
28 - Other Expense	2,340,514	18,526,028	18,526,028	18,526,028
31 - Non financial assets	11,193,754	80,265,241	80,265,241	80,265,241
<b>02903008 - Pre-hospital Services</b>	<b>226,797,409</b>	<b>244,577,014</b>	<b>244,577,014</b>	<b>244,577,014</b>
21 - Compensation of Employees [GFS]	224,259,282	226,291,735	226,291,735	226,291,735
22 - Use of Goods and Services	2,538,126	16,260,324	16,260,324	16,260,324
27 - Social benefits [GFS]		180,000	180,000	180,000
28 - Other Expense		92,000	92,000	92,000
31 - Non financial assets		1,752,955	1,752,955	1,752,955
<b>02904 - Human Resource Development and Management</b>	<b>973,178,695</b>	<b>2,169,485,270</b>	<b>2,169,485,270</b>	<b>2,169,485,270</b>
<b>02904001 - Pre-Service Training</b>	<b>731,230,159</b>	<b>1,854,543,740</b>	<b>1,854,543,740</b>	<b>1,854,543,740</b>
21 - Compensation of Employees [GFS]	289,782,604	407,873,949	407,873,949	407,873,949
22 - Use of Goods and Services	280,871,023	923,390,317	923,390,317	923,390,317
31 - Non financial assets	160,576,533	523,279,474	523,279,474	523,279,474
<b>02904002 - Post-Basic Training</b>	<b>201,874,441</b>	<b>274,253,737</b>	<b>274,253,737</b>	<b>274,253,737</b>
21 - Compensation of Employees [GFS]	71,510,455	78,421,130	78,421,130	78,421,130
22 - Use of Goods and Services	81,031,224	116,081,640	116,081,640	116,081,640
31 - Non financial assets	49,332,762	79,750,967	79,750,967	79,750,967
<b>02904003 - Specialised Training</b>	<b>40,074,094</b>	<b>40,687,792</b>	<b>40,687,792</b>	<b>40,687,792</b>
21 - Compensation of Employees [GFS]	12,684,080	12,485,522	12,485,522	12,485,522
22 - Use of Goods and Services	19,439,658	21,711,929	21,711,929	21,711,929
31 - Non financial assets	7,950,356	6,490,341	6,490,341	6,490,341
<b>02905 - Health Sector Regulation</b>	<b>527,054,305</b>	<b>831,292,915</b>	<b>832,240,791</b>	<b>832,240,791</b>
<b>02905001 - Regulation of Health Facilities</b>	<b>21,520,293</b>	<b>40,185,623</b>	<b>40,185,623</b>	<b>40,185,623</b>



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
21 - Compensation of Employees [GFS]	11,667,522	15,851,326	15,851,326	15,851,326
22 - Use of Goods and Services	7,498,684	18,092,640	18,092,640	18,092,640
27 - Social benefits [GFS]	48,013	138,272	138,272	138,272
28 - Other Expense	218,268	603,747	603,747	603,747
31 - Non financial assets	2,087,806	5,499,638	5,499,638	5,499,638
<b>02905002 - Regulation of Health Professions</b>	<b>158,023,599</b>	<b>197,250,308</b>	<b>198,198,185</b>	<b>198,198,185</b>
21 - Compensation of Employees [GFS]	38,236,250	48,002,897	48,970,366	48,970,366
22 - Use of Goods and Services	79,679,527	99,984,603	99,976,867	99,976,867
31 - Non financial assets	40,107,822	49,262,808	49,250,952	49,250,952
<b>02905003 - Regulation of Pharceuticals and Medicinal Health</b>	<b>39,117,047</b>	<b>285,463,617</b>	<b>285,463,617</b>	<b>285,463,617</b>
21 - Compensation of Employees [GFS]	21,784,446	101,895,334	101,895,334	101,895,334
22 - Use of Goods and Services	12,058,341	129,187,677	129,187,677	129,187,677
27 - Social benefits [GFS]	189,414	1,136,487	1,136,487	1,136,487
28 - Other Expense	132,673	796,039	796,039	796,039
31 - Non financial assets	4,952,172	52,448,081	52,448,081	52,448,081
<b>02905004 - Regulation of Food and Non-medicinal health Prod</b>	<b>308,393,367</b>	<b>308,393,367</b>	<b>308,393,367</b>	<b>308,393,367</b>
21 - Compensation of Employees [GFS]	115,933,643	115,933,643	115,933,643	115,933,643
22 - Use of Goods and Services	133,943,494	133,943,494	133,943,494	133,943,494
27 - Social benefits [GFS]	1,819,535	1,819,535	1,819,535	1,819,535
28 - Other Expense	1,708,205	1,708,205	1,708,205	1,708,205
31 - Non financial assets	54,988,490	54,988,490	54,988,490	54,988,490

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## PART B: BUDGET PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### 1. Budget Programme Objectives

- To provide efficient and effective governance and leadership in the management of the health sector
- To formulate and update policies
- To supervise, monitor and evaluate the delivery of health services

#### 2. Budget Programme Description

This program provides strategic direction and administrative support for the entire sector. This is done through policy formulation, resource mobilization and allocation, human resource development and management, monitoring and evaluation.

The sub-programmes under this programme includes General Management, Health Research, Statistics and Information Management, Health Financing, Policy Formulation, Planning, Budgeting, Monitoring and Evaluation, Finance and Audit, Procurement, Supply and Logistics and Human Resource for Health Management.

The Directorates involved in the delivery of this program are General Administration, Policy Planning Monitoring and Evaluation, Finance, Procurement & Supply, Technical Coordination, Internal Audit, Research Statistics and Information Management, Human Resource Management, Traditional and Alternative Medicine and Mental Health Authority.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 479.

The challenges that confront this Programme are:

- Funding to support the Ministry programme and activities (e.g., recurrent and capital expenditure)
- Numerous uncompleted projects across the country
- Poor health information management system
- Delays in submission of Agencies' Performance Reports
- Inadequate GoG budget
- Accumulated unpaid bills resulting from allocation to health in previous years
- Overaged vehicles at all levels
- Limited resources to support monitoring





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>02901 - Management and Administration</b>	<b>4,153,024,354</b>	<b>3,075,775,357</b>	<b>3,075,775,357</b>	<b>3,075,775,357</b>
<b>02901001 - General Administration</b>	<b>2,913,722,878</b>	<b>2,009,103,698</b>	<b>2,009,103,698</b>	<b>2,009,103,698</b>
21 - Compensation of Employees [GFS]	1,401,201,273	334,474,944	334,474,944	334,474,944
22 - Use of Goods and Services	1,278,519,714	1,211,418,424	1,211,418,424	1,211,418,424
31 - Non financial assets	234,001,891	463,210,330	463,210,330	463,210,330
<b>02901002 - Health Research; Statistics and Information</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
22 - Use of Goods and Services	750,000	750,000	750,000	750,000
<b>02901003 - Health Financing, Policy Formulation,Planning, Bu</b>	<b>454,285,417</b>	<b>281,655,599</b>	<b>281,655,599</b>	<b>281,655,599</b>
21 - Compensation of Employees [GFS]	61,130,186	191,956,807	191,956,807	191,956,807
22 - Use of Goods and Services	80,141,508	80,141,508	80,141,508	80,141,508
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000
28 - Other Expense	210,000	210,000	210,000	210,000
31 - Non financial assets	312,763,723	9,307,284	9,307,284	9,307,284
<b>02901004 - Finance and Audit</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
22 - Use of Goods and Services	900,000	900,000	900,000	900,000
<b>02901005 - Procurement Supply and Logistics</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>
22 - Use of Goods and Services	850,000	850,000	850,000	850,000
<b>02901006 - Human Resources for Health Management</b>	<b>782,516,059</b>	<b>782,516,059</b>	<b>782,516,059</b>	<b>782,516,059</b>
21 - Compensation of Employees [GFS]	781,766,059	781,766,059	781,766,059	781,766,059
22 - Use of Goods and Services	750,000	750,000	750,000	750,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: General Management**

**1. Budget Sub-Programme Objectives**

- To provide overall leadership and management support to the health sector
- To improve efficiency in governance and management of mental health services

**2. Budget Sub-Programme Description**

General Management ensures the overall leadership and management of the sector through the facilitation of an appropriate legal framework within which health services are provided. It also oversees the coordinating activities of the Ministry and its agencies through the issuance of directives that are consistent with the policy direction of the Ministry. It provides administrative support in the areas of transport, legal, gender, client services, estate, protocol, public relations, records, welfare, pensions & retirements and logistics management. This sub-program also supports the activities of the Mental Health Authority to ensure efficient and effective mental health service in the health care delivery system.





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Management of the sector improved	No. of Inter-Agencies' meetings organized with decisions taken	4	4	4	4	4	4
	No. of health bills and LIs developed and launched	23	23	25	25	25	25
	No. of Performance Contracts with Heads of Agencies and Directors signed	40	40	40	40	40	40



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#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Internal Management of the Organization	Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets
Local & international affiliations	
Preventive maintenance on MoH HQ building and vehicles carried out	
Protocol services	
Legal and Administrative Framework	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02901001 - General Administration	2,913,722,878	2,009,103,698	2,009,103,698	2,009,103,698
21 - Compensation of Employees [GFS]	1,401,201,273	334,474,944	334,474,944	334,474,944
22 - Use of Goods and Services	1,278,519,714	1,211,418,424	1,211,418,424	1,211,418,424
31 - Non financial assets	234,001,891	463,210,330	463,210,330	463,210,330

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.2: Health Research, Statistics and Information Management

**1. Budget Sub-Programme Objectives**

- To strengthen health research and information system

**2. Budget Sub-Programme Description**

This sub-Programme is responsible for the formulation of research, data and information automation policies of the Ministry. It coordinates the development of a repository, standards, policies and guidelines for health information and technology communication.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Out Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Monitoring of Implementation of Health Electronic Medical Records	Quarterly visits to Health Electronic Medical Records system project sites	4	4	4	4	4	4



Main Outputs	Out Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
System (Lightwave ) and LMIS	Percentage of new Health Electronic Medical Records system sites established	65	75	100	100	100	100

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-programme.

Operations
Planning and Policy Formulation
Conduct research
Database management
Link NHIS information system to the district Health Information Management System (DHIMS2)

Projects
Procure computers and accessories
Monitor Health Electronic Medical Records System (LIGHTWAVE) and LMIS implementation sites
Expand Health Electronic Medical Records System (LIGHTWAVE) project sites





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02901002 - Health Research; Statistics and Information	750,000	750,000	750,000	750,000
22 - Use of Goods and Services	750,000	750,000	750,000	750,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Health Financing, Policy Formulation, Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objectives**

- To mobilize and allocate resources for the sector
- To coordinate health sector policies, coherence and development
- To ensure effective infrastructural planning in the health service
- To monitor and evaluate the health sector

##### **2. Budget Sub-Programme Description**

The sub-programme coordinates the analysis and development of sector policies and priorities based on new evidence and experience. It involves setting the strategic direction and development of the health sector medium term development plan and annual operational plans which provide the basis of expenditure for the sector for a particular fiscal year. It includes the co-ordination of the sector's budget preparations and resource allocation, capital budgeting, investment appraisals, internal and external resource mobilization and capital projects management. It also involves Health accounting and liaising with the Ministry of Finance to ensure timely disbursements of funds to the sector and flow of funds to the agencies.

The sub-programme further allows the performance of the health sector to be assessed through in-depth Programme monitoring and periodic evaluations. This is conducted using annual and independent sector reviews, holistic assessments of agreed core sets of sector-wide indicators, milestones and logical frameworks.

The sub-Programme activities also include public/private sector collaboration, promotion of healthy lifestyles and development of policies for alternative and traditional medicine with unique products and services that respond rapidly to the needs of the population for quality, safety, efficacy of herbal medicine



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Health policy development and reviews	Number of Policies reviewed/developed	8	10	17	20	20	20
	Number of Policies disseminated	5	8	10	10	10	10
Knowledge transfer in the health sector	No. of knowledge transfer seminars/meetings organized	N/A	4	4	6	6	6
Budget administration and management strengthened	Sector Programme Based budget developed and approved by Parliament	1	1	1	1	1	1
	Quarterly Budget Performance Reports developed and submitted to MOF	4	4	4	4	4	4
	Quarterly Budget Committee meetings held	4	4	4	4	4	4
Health Sector expenditure	National Health Account document published	N/A	1	1	1	1	1





Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
tracking strengthened							
Climate Health activities coordinated	Health National Adaptive Plan and Policy (HNAP) developed	N/A	N/A	1			
	No. of Climate Health monitoring reports submitted	N/A	N/A	1	2	2	2
	No. of Climate Health meetings attended, and recommendations adopted	N/A	N/A	1	1	2	2
Health sector programme indicators monitored, and reports submitted.	Holistic Assessment reports	1	1	1	1	1	1
	Monitoring visit reports	2	4	6	8	10	14



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Budget Preparation	Construction of Koforidua Regional Hospital
Develop/Review of Policies	Completion on the Construction of District Hosp. at Obuasi, Anyinam Trauma Hospital and Rehabilitation of Enyiresi Government Hospital
Disseminate Policies	Construction of 12 Hospitals in Eastern, Ashanti, Ahafo and Greater Accra - Suame, Manso Nkwanta, Twedie, Drobonoso, Sabronum, Kpone Katamanso, Kwabeng, Achiase, Jumapo, Adukrom, Nkwatia and Mim
Budget Performance Reporting	Construction of 3 No. Treatment & Holding Centres at different locations
Climate Change Policy and programmes	Construction of KATH Maternity and Children's Block
Management and Monitoring policies, programme and projects	Construction of 3 District Hospitals at Ayensuano, Offinso and Effiduase and Completion of Maternity Blocks at Tafo Hospital & Kumasi South Hospital and Residential Facility at Abrepo for Kumasi South Hospital
Planning and Policy formulation	Construction and equipping of Five District Hospitals at Osiem, Assin Kuhyea and Kutre, 40-Bed Hospital at Dormaa Akwamu and upgrade the Wamfie Polyclinic to a 60-bed District Hospital
Publication and dissemination of Policies	Rehabilitation of Effia Nkwanta hospital and Construction of the Western Regional hospital
	Resume works on the Construction of Tema General Hospital & Reconstruction of Central Medical Stores and Rehabilitation of Nkoranza and Dormaa Hospitals in Ghana
	Construction of Central Medical Stores





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02901003 - Health Financing, Policy Formulation,Planni	454,285,417	281,655,599	281,655,599	281,655,599
21 - Compensation of Employees [GFS]	61,130,186	191,956,807	191,956,807	191,956,807
22 - Use of Goods and Services	80,141,508	80,141,508	80,141,508	80,141,508
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000
28 - Other Expense	210,000	210,000	210,000	210,000
31 - Non financial assets	312,763,723	9,307,284	9,307,284	9,307,284

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.4: Finance and Audit**

**1. Budget Sub-Programme Objectives**

- To ensure efficient and prudent management of the finances of the sector.

**2. Budget Sub-Programme Description**

This sub-Programme covers Finance and Audit. The Finance Directorate aims at ensuring a prudent financial management system throughout all agencies under the Ministry. It guarantees compliance with accounting, treasury and financial rules and regulations as prescribed by the Financial Administration Regulations (FAR). It further enhances the effective management of the sector funds through regular and timely release of funds to the Ministry and its Agencies.

The operations carried out under Audit include conducting routine audit inspections, performance audit and special investigations of the BMCs under the Ministry. It allows pre-audit as a preventive measure; post-audit to correct excesses; and follow-ups on implementation of internal, external and financial monitoring audit recommendations within the agencies. It evaluates internal controls put in by management to determine whether they are effective, efficient and economical and reviews the implementation of all audit recommendations. Internal Audit provides assurance and consulting services to management as a means of adding value and improving on the operations of the Ministry and its Agencies.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Financial statement for the sector prepared	Quarterly financial statements	4	4	4	4	4	4
	Annual financial statement	1	1	1	1	1	1
Health sector activities and finances Audited	Quarterly Audit reports	4	4	4	4	4	4
	Annual Audit report	1	1	1	1	1	1
	Number of Audit recommendations	4	4	4	4	4	4

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Prepare Financial reports	
Conduct Treasury and Accounting activities	
Carry out Internal Audit Operations	
Conduct Audit Inspections and Investigations	
External Audit operations	
Disseminate audit and financial reports	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02901004 - Finance and Audit	900,000	900,000	900,000	900,000
22 - Use of Goods and Services	900,000	900,000	900,000	900,000

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.5: Procurement, Supply and Logistics

##### 1. Budget Sub-Programme Objectives

- To ensure an adequate supply of medical goods and services to support service delivery in accordance with the procurement law
- To ensure efficient Supply Chain Management

##### 2. Budget Sub-Programme Description

This sub-programme undertakes the procurement, logistics and supplies functions of the Ministry. It involves national quantification and forecasting of health commodities, sector-wide procurement planning and implementation and contract management. It ensures quality assurance for goods and services procured. Further, it provides country-wide appropriate warehousing for health commodities. Moreover, it affords monitoring of debt recovery of the medical stores so that they are not distressed.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Annual Health Sector procurement plan developed, published and implemented	Annual health sector procurement plan	1	1	1	1	1	1
	No. of Procurement Plans published on website	1	1	1	1	1	1
	Percentage of procurement plan implemented	97%	90%	100%	100%	100%	100%





Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Revised Supply Chain Master Plan implemented	Revised Supply Chain Master Plan Disseminated	90%	92%	100%	100%	100%	100%
	GhilMIS Utilization in all 16 Regions	45%	55%	60%	80%	90%	95%

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Procurement of Health Commodities	Procure office furniture, computers and accessories
Tendering Activities	
Procurement Plan Preparation	
Procurement and Supply Chain Monitoring	
Framework Contracting	
Procurement of office supplies and consumables	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02901005 - Procurement Supply and Logistics	850,000	850,000	850,000	850,000
22 - Use of Goods and Services	850,000	850,000	850,000	850,000

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.6: Human Resource for Health Management

**1. Budget Sub-Programme Objectives**

- To enhance management of Health professionals/workers.

**2. Budget Sub-Programme Description**

HR Management comprises the development and implementation of clear guidelines and supportive mechanisms for equitable distribution and rational utilization of available Human Resources for Health Service Delivery. Management of Human resources encompasses operations such as monitoring performance, improving productivity and putting in measures to ensure appropriate deployment, retention and motivation of staff.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Health professionals recruited	No. of financial clearance received annually	7	4	4	4	4	4
	No. of people placed on the IPPD	7,030	11,568	45,000	50,000	55,000	60,000



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Staff Audit	
Human Resource Database	
Scheme of Service	
Recruitment, Placement and Promotions	
Personnel and Staff Management	
Manpower Skills Development	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02901006 - Human Resources for Health Management	782,516,059	782,516,059	782,516,059	782,516,059
21 - Compensation of Employees [GFS]	781,766,059	781,766,059	781,766,059	781,766,059
22 - Use of Goods and Services	750,000	750,000	750,000	750,000

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# BUDGET PROGRAMME SUMMARY

## PROGRAMME 2: HEALTH SERVICE DELIVERY

### 1. Budget Programme Objectives

- To deliver quality and affordable primary, secondary, tertiary and specialised health services at all levels of care
- To deliver quality and effective pre-hospital services
- To strengthen health research for evidence-based decisions and service delivery
- To strengthen governance at all levels for effective health service delivery
- To promote occupational health and safety practices to minimize work-related injuries and illnesses

### 2. Budget Programme Description

Health Service Delivery is one of the key Programmes of the Ministry of Health. These services are delivered in the form of preventive, promotive, curative, palliative, emergency care, mental health and rehabilitative care. These are achieved through the provision of cost effective, efficient, affordable and quality health services at the primary, secondary and tertiary levels including pre-hospital services and health research.

There are four sub-Programmes under Health Service Delivery. These are:

- Primary and Secondary Health Services.
- Tertiary and Specialized Health Services.
- Health Research; and
- Pre-Hospital services.

The delivery and management of these services are organized from the national through regional, district, sub-district and community levels.

The sources of fund for the implementation of the Programme are from Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 184,357

#### Challenges

- recruitment and distribution of critical staff to support service delivery.
- infrastructural and logistical support
  - equipment
  - buildings
- delays in NHIS reimbursement to Providers



- 
- shortage of essential commodities at health facilities
  - Inadequate and slow deployment of ICT infrastructure
  - Rapid urbanization
    - limited health facilities, particularly in the urban and peri-urban areas
    - Increasing number of quack professionals and fake medications







## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
<b>02902 - Health Service Delivery</b>	<b>10,293,437,696</b>	<b>10,953,412,519</b>	<b>10,953,412,519</b>	<b>10,953,412,519</b>
<b>02902004 - Regional and District Health Services</b>	<b>6,388,585,133</b>	<b>6,833,831,173</b>	<b>6,833,831,173</b>	<b>6,833,831,173</b>
21 - Compensation of Employees [GFS]	5,647,695,204	6,829,110,249	6,829,110,249	6,829,110,249
22 - Use of Goods and Services	630,697,328	1,358,340	1,358,340	1,358,340
31 - Non financial assets	110,192,601	3,362,584	3,362,584	3,362,584
<b>02902005 - Primary and Secondary Health Services</b>	<b>1,768,494,810</b>	<b>1,493,776,751</b>	<b>1,493,776,751</b>	<b>1,493,776,751</b>
21 - Compensation of Employees [GFS]	1,485,490,902	1,449,469,492	1,449,469,492	1,449,469,492
22 - Use of Goods and Services	270,840,139	37,220,770	37,220,770	37,220,770
31 - Non financial assets	12,163,769	7,086,490	7,086,490	7,086,490
<b>02902006 - Tertiary and Specialized Health Services</b>	<b>1,973,519,697</b>	<b>2,384,471,389</b>	<b>2,384,471,389</b>	<b>2,384,471,389</b>
21 - Compensation of Employees [GFS]	1,336,067,216	1,484,907,422	1,484,907,422	1,484,907,422
22 - Use of Goods and Services	508,868,011	722,948,917	722,948,917	722,948,917
27 - Social benefits [GFS]	3,957,154	4,769,389	4,769,389	4,769,389
28 - Other Expense	14,628,870	14,956,791	14,956,791	14,956,791
31 - Non financial assets	109,998,445	156,888,869	156,888,869	156,888,869
<b>02902007 - Research</b>	<b>102,580,444</b>	<b>179,260,801</b>	<b>179,260,801</b>	<b>179,260,801</b>
21 - Compensation of Employees [GFS]	34,823,195	51,554,446	51,554,446	51,554,446
22 - Use of Goods and Services	57,962,767	111,063,621	111,063,621	111,063,621
27 - Social benefits [GFS]	2,738,669	4,030,336	4,030,336	4,030,336
28 - Other Expense	1,244,088	1,827,422	1,827,422	1,827,422
31 - Non financial assets	5,811,725	10,784,976	10,784,976	10,784,976
<b>02902008 - Pre-hospital services</b>	<b>60,257,611</b>	<b>62,072,405</b>	<b>62,072,405</b>	<b>62,072,405</b>
21 - Compensation of Employees [GFS]	44,567,481	46,569,054	46,569,054	46,569,054
22 - Use of Goods and Services	13,461,748	13,461,748	13,461,748	13,461,748
27 - Social benefits [GFS]	178,400	178,400	178,400	178,400
28 - Other Expense	81,600	81,600	81,600	81,600
31 - Non financial assets	1,968,383	1,781,604	1,781,604	1,781,604

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: HEALTH SERVICE DELIVERY**

#### **SUB-PROGRAMME 2.1: Primary and Secondary Health Services**

##### **1. Budget Sub-Programme Objectives**

- To improve prevention, detection and case management of communicable and non-communicable diseases
- To reduce the major causes of maternal, child morbidity and mortality
- To increase awareness and promote healthy lifestyles
- To scale up access to Community-based Health Planning and Services (CHPS)
- To strengthen Primary Healthcare
- To strengthen emergency services and referral systems

##### **2. Budget Sub-Programme Description**

This Sub-programme places emphasis on delivery of public health and family health services. The Sub-Programme aims at preventing disease, disability and strengthening proven interventions to reduce communicable and non-communicable diseases to promote healthy lifestyles.

In the area of maternal and child health care, the sub-program aims at reducing maternal and child mortality and morbidity. Primary and secondary health services are delivered mainly at the regional, district and community levels.

It further seeks to provide evidence-based information for policy formulation, and to improve clinical services by conducting research into community health and diseases of public health importance such as malaria, tuberculosis, filariasis etc. through its research sites at Navrongo, Dodowa and Kintampo.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
OPD per capita attendance	No. of outpatient department visits per person per year	1.0	1.2	1.5	1.8	2.0	2.2
ANC 4+ (%)	No. of pregnant women who made at least 4 ANC visits during the pregnancy divided by the total ANC registrants multiplied by 100	84.5%	85	87	90	93	95
Institutional Neonatal Mortality Rate	Neonatal deaths per 1,000 institutional live births	7.1	7	6.5	6.0	5.9	5.5
Skilled birth attendance coverage (%)	Number of births attended by skilled health professionals divided by total number expected deliveries	63.9%	64	65	70	75	80



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Under 5 Malaria Case Fatality Rate	Number of deaths due to malaria among children under 5 divided by total number of under 5 malaria cases multiplied by 100	0.07%	0.06%	0.05%	0.03%	0.02%	0.00%
Proportion of maternal deaths audited	Number of maternal deaths audited divided by total number of maternal deaths multiplied by 100.	93.7%	96.80%	97.0%	98%	99%	100%
HIV Prevalence (15-49 years)	Percentage of people tested in the age group who were found to be infected with HIV	1.70%	1.69%	1.60%	1.5%	1.4%	1.0%
No. of children fully immunized by age 1	Proportion of children fully immunized by age 1 (using Penta3 as proxy)	97.6%	95.5%	97.5%	98%	99%	100%
Stillbirth Rate	Number of babies born with no signs of life at or after 28 weeks of gestation per 1,000 live births	11.4	11	10	8	6	5



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
TB treatment success rate (%)	Number of new, registered TB cases that were cured or completed a full course of treatment divided by total number of new registered cases, multiplied by 100	90.60%	91.0%	91.60%	92.00%	92.50%	93.00%
Under-five mortality rate (per 1000lb)	Deaths occurring among children under 5 years per 1,000 live births	9.6	9.5	9.4	9.3	9.0	9.0
Infant Mortality Rate (per 1000lb)	Deaths among children under 1 per 1,000 live births	8	7.9	7.8	7.7	7.6	7.5
Implement Networks of Practice	Essential Health Services in the NHIS Benefits Package implemented at all model Health Centers in the NOP	N/A	N/A	100%	100%	100%	100%
	Availability and utilization of EmONC services at all	N/A	N/A	100%	100%	100%	100%



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
	model Health Centers in the NOP						

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations
National Vaccination Exercise
Public Health Services
Health Infrastructures
Provision of Clinical Services
Health Education
Health Commodities
Logistics, Stores and Drug Management
Disease Surveillance and Control
Internal Management of Organization
Manpower Skills Development
Staff Audit
Personnel and Staff Management

Projects



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: HEALTH SERVICE DELIVERY

#### SUB-PROGRAMME 2.2: Tertiary and Specialized Health Services

**1. Budget Sub-Programme Objectives**

- To deliver cost effective, efficient, affordable and quality tertiary and specialized health services
- To strengthen emergency services and referral systems
- To provide medical education and health research
- To provide specialist outreach services

**2. Budget Sub-Programme Description**

This Sub-Programme covers services provided by tertiary and specialized health care providers. These providers serve as referral centres for primary and secondary healthcare facilities. Services provided under this Sub-Programme include rehabilitative care, orthopaedic, cardio, plastic and burns, reconstruction surgery, psychiatric care amongst others. Other services under this Sub-Programme are advanced diagnostic and imaging services, health research and medical education for undergraduate and post graduate trainees.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Institutional Neonatal Mortality Rate	Neonatal deaths per 1,000 institutional live births	53.0/1000LB	45.7/1000LB	40/1000LB	35/1000LB	30/1000LB	25/1000LB





Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Proportion of maternal deaths audited	Number of maternal deaths audited divided by total number of maternal deaths multiplied by 100.	100%	100%	100%	100%	100%	100%
HIV Prevalence (15-49years)	Percentage of people tested in the age group who were found to be infected with HIV	1.32%	4.72%	2.1%	1.6%	1.1%	1.1%
Stillbirth Rate	Number of babies born with no signs of life at or after 28 weeks of gestation per 1,000 live births	35.3/1000 TB	32.1/1000 TB	27.5/1000 TB	21/1000 TB	16/1000 TB	11/1000 TB
Under-five mortality rate (per 1000lb)	Deaths occurring among children under 5 years per 1,000 live births	69.6/1000 LB	74.4/1000 LB	71/1000 LB	69/1000 LB	66/1000 LB	63/1000 LB
Infant Mortality Rate(per 1000lb)	Deaths among children under 1 per 1,000 live births	59.2/1000 LB	58.2/1000 LB	39.1/1000 LB	28.2/1000 LB	19.6/1000 LB	15.3/1000 LB
Institutional Maternal Mortality rates reduced	Institutional maternal mortality rates per 100,000 live	733.4/100,000 LB	1,105.4/100,000 LB	995/100,000 LB	824/100,000	746/100,000	651/100,000 LB



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
	births						
Out-patient services improved	Percentage of reduction in waiting period	40%	10.5%	8.3%	7.4%	6.5%	6.5%
Patients Admissions increased	Percentage increase in Admissions	25	9.6%	10.4%	10.8%	11.6%	11.7%
	Re-admissions rate	< 5%	1.2%	1.1%	0.97%	0.84%	0.78%
Specialist OPD services improved	Percentage increase in specialist OPD attendance	15%	9.8%	10.6%	11.2%	12.1%	12.7%
Provision of Emergency Care Services improved	Case Response Time	10mins	1min	1min	1min	1min	1min
Post operative/procedural deaths reduced	Percentage of post procedural deaths	≤1% of cases	≤1% of cases	≤1% of cases	≤1% of cases	≤1% of cases	≤1% of cases
	Percentage of post procedural recoveries	≥95% of cases	≥95% of cases	≥95% of cases	≥95% of cases	≥95% of cases	≥95% of cases
Death audits and post mortem examination conducted	Percentage of deaths audited	100 (Maternal Deaths only)	100 (Maternal Deaths only)	100 (Maternal Deaths only)	100 (Maternal Deaths only)	100 (Maternal Deaths only)	100 (Maternal Deaths only)
	% post mortem examinations conducted	5.5%	-	10.5%	15.4%	20.5%	30.2%



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Patients' satisfaction enhanced	Patients' satisfaction levels	Satisfaction level of	-	85%	85%	87%	88%
Staff satisfaction enhanced	Staff satisfaction levels	Satisfaction level of	-	85%	85%	87%	90%
Diagnostic services improved	% increase in Diagnostic Clients seen	30%	12.3%	15.1%	18.4%	21.6%	33.1%
Outreach activities carried out	Number of Outreach activities	85	95	100	120	150	153
Improved outcomes in maternal health	Institutional maternal mortality rates (per 100,000)	521.9/100,000LB	1105.4/100,000LB	995/100,000LB	824/100,000	746/100,000	651/100,000LB
Improved outcomes in service delivery	% availability of essential drugs	92.5%	97%	98%	98%	98%	98%
	Institutional all cause of death rate	11.9%	9.1%	8.3%	7.2%	6.1%	5.4%
Rehabilitation services provided (Psychiatry)	Percentage increase in the no. of Rehabilitation Cases seen	15%	18%	24%	27%	30%	35%
Psychiatric care improved	Percentage increase in Psychiatric patient care	35.5%	38.5%	41%	43.3%	46.6%	50%
Psychiatric care improved	Percentage increase in the no. of patients seen in the communities	30%	35%	40%	44%	48%	53%



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations
Provide maternal and child health services
Specialized Outreach Services
Provision of Mental Health Services
Public Health Services
Health Infrastructures
Provision of Clinical Services
Health Education
Health Commodities
Logistics, Stores and Drug Management
Internal Management of Organization
Manpower and Skills Development
Staff Audit
Personnel and Staff Management

Projects
Procurement of motor vehicle
Refurbishment of Office Buildings
Construction of Health Facilities



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: HEALTH SERVICE DELIVERY

#### SUB-PROGRAMME 2.3: Research

##### 1. Budget Sub-Programme Objectives

- To promote health research to improve service delivery
- To strengthen research into plant and alternative medicine

##### 2. Budget Sub-Programme Description

The health sector has a number of research departments such as the Centre for Plant Medicine Research(CPMR), Health Research Centres (sites - Kintampo, Dodowa and Navrongo) which conduct extensive research activities.

One of the main aims of this sub-Programme is to conduct research and development of herbal medicines focusing on production of safe, effective and quality herbal medicine, provision of technical expertise in the cultivation and sustainable harvesting of medicinal plants; and for provision of intellectual property rights for traditional medicine.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Access to Herbal medicines improved	Number of herbal medicines produced	542,546 litres	1.1m litres	1.2m litres	1.3m litres	1.3m litres	1.3m litres
	No. of herbal medicines formulated/reformulated	3	6	8	10	10	10
	No. of Herbalist products analyzed	380	650	675	680	680	680



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
	Efficacy studies conducted	10	12	15	17	18	18
	Toxicity Studies conducted	6	8	10	12	14	15
	Increase cultivation of medicinal plants	28 acres	50 acres	60 acres	70 acres	70 acres	70 acres
	No. of research publications produced	10	18	20	25	25	25

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Research and Development	Renovation of Clinic Phase II
Internal Management of the Organization	Procure ERP Software acquisition
	Procure Industrial Rotary Evaporator
	Procure LC-MS
	Undertake Solar Electrification
	Establish Cell Culture Lab
	Re-equip production line for herbal medicine
	Renovation and refurbishment of Pharmacology Lab
	Procure 2 operational vehicles
	Procure puller
	Renovate Farmhouses and Solar Dryers



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: HEALTH SERVICE DELIVERY

#### SUB-PROGRAMME 2.4: Pre- Hospital Services

##### 1. Budget Sub-Programme Objectives

- To improve emergency response, training and education
- To ensure the availability of safe and adequate blood and blood products for transfusion

##### 2. Budget Sub-Programme Description

This Sub-programme aims to provide specialized care in the areas of pre-hospital emergency care. The National Ambulance Service, St. Johns Ambulance, and Ghana Red Cross are agencies under this Sub-Programme who provide pre-hospital emergency services. The National Blood Service under this Sub-Programme provides safe and adequate blood and blood products for transfusion.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Ambulance Services Availability improved	Number of Functional Ambulances	362	362	565	700	850	1,000
	No. of ambulances procured	N/A	N/A	203	135	150	150
	No. of Cases Handled	38,393	41,954	42,500	45,000	50,000	50,000
	Average Response Time (in minutes)	22.43	20.27	18.00	15.00	15.00	15.00
	No. of trained EMTs	393	445	500	635	800	900





Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Voluntary unpaid blood donations increased	Percentage of voluntary unpaid blood donations	25%	27%	40%	43%	45%	45%
	No. of voluntary mobile sessions	646	903	930	1,055	1,145	1,180
	No. of educational talks on blood donations organized	2,015	2,022	2,050	2,075	2,175	2,200
	Blood collection index (BCI) per 1000 population	5.7	5.8	6.2	6.5	6.9	7.0
Access to safe blood and blood products increased	Percentage of samples tested for all transfusion transmissible infections (TTIs)	100%	100%	100%	100%	100%	100%

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Pre-Healthcare Services	Procure ambulances
Health Education	Procure computers and accessories
Internal Management of the Organization	Maintenance of equipment
	Procure vehicles for blood donor recruitment and blood collection
	Expand facilities of the Paramedic and Emergency Care Training School (PECTS)





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02902004 - Regional and District Health Services	6,388,585,133	6,833,831,173	6,833,831,173	6,833,831,173
21 - Compensation of Employees [GFS]	5,647,695,204	6,829,110,249	6,829,110,249	6,829,110,249
22 - Use of Goods and Services	630,697,328	1,358,340	1,358,340	1,358,340
31 - Non financial assets	110,192,601	3,362,584	3,362,584	3,362,584

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## BUDGET PROGRAMME SUMMARY

### PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT

#### 1. Budget Programme Objective

The objective of this Budget Programme is to train middle level cadres and specialist health professionals.

#### 2. Budget Programme Description

This program seeks to train adequate and highly skilled health professionals. The training is done by the Health Training Institutions and Colleges. These Training Institutions and Colleges are accredited by the National Accreditation Board and the National Council on Tertiary Education and regulated by their respective regulatory bodies.

The Health Training Institutions undertake Pre-Service and Post-basic training for Allied Health Professionals, Nursing and Midwifery, Peri-operative and Critical Care Nursing, Ophthalmic Nursing, Public Health Nursing etc.

The Colleges conduct post-graduate and specialized training. The areas of specialization are mainly in Nursing and Midwifery, Medicine and Pharmacy. Institutions involved in this training are the Ghana College of Physicians and Surgeons, Ghana College of Nurses and Midwives, Ghana College of Pharmacists, West African College of Physicians and Surgeons, West African College of Pharmacists and the West African College of Nurses and Midwives.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 4,134.

Challenges encountered in Human Resource for Health Development programme include:

- infrastructural and logistical support for Health Training Institutions
- faculty, tutors and administrative staff for Training Institutions
- monitoring and supervision of training schools
- poor health information management systems





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>02904 - Human Resource Development and Management</b>	<b>973,178,695</b>	<b>2,169,485,270</b>	<b>2,169,485,270</b>	<b>2,169,485,270</b>
<b>02904001 - Pre-Service Training</b>	<b>731,230,159</b>	<b>1,854,543,740</b>	<b>1,854,543,740</b>	<b>1,854,543,740</b>
21 - Compensation of Employees [GFS]	289,782,604	407,873,949	407,873,949	407,873,949
22 - Use of Goods and Services	280,871,023	923,390,317	923,390,317	923,390,317
31 - Non financial assets	160,576,533	523,279,474	523,279,474	523,279,474
<b>02904002 - Post-Basic Training</b>	<b>201,874,441</b>	<b>274,253,737</b>	<b>274,253,737</b>	<b>274,253,737</b>
21 - Compensation of Employees [GFS]	71,510,455	78,421,130	78,421,130	78,421,130
22 - Use of Goods and Services	81,031,224	116,081,640	116,081,640	116,081,640
31 - Non financial assets	49,332,762	79,750,967	79,750,967	79,750,967
<b>02904003 - Specialised Training</b>	<b>40,074,094</b>	<b>40,687,792</b>	<b>40,687,792</b>	<b>40,687,792</b>
21 - Compensation of Employees [GFS]	12,684,080	12,485,522	12,485,522	12,485,522
22 - Use of Goods and Services	19,439,658	21,711,929	21,711,929	21,711,929
31 - Non financial assets	7,950,356	6,490,341	6,490,341	6,490,341

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT ANDMANAGEMENT

#### SUB-PROGRAMME 3.1: Pre-Service Training

#### 1. Budget Sub-Programme Objectives

- To train adequate and highly qualified middle level health professionals

#### 2. Budget Sub-Programme Description

The Sub-Programme involves the training and production of Health Professionals (Community Health Nurses, Midwives, Field Technicians, Nutritionists etc.) at the basic level. Pre-service Training leads to the award of either a professional certificate, an academic and professional diploma or a degree.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measuresthe performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Trained middle-level health professionals increased	No. of students admitted	29,851	30,450	30,450	30,450	31,500	32,900



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Manpower skills development	Refurbishment of Office Building
Internal Management of the Organization	Construction of School Facilities





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02904001 - Pre-Service Training	731,230,159	1,854,543,740	1,854,543,740	1,854,543,740
21 - Compensation of Employees [GFS]	289,782,604	407,873,949	407,873,949	407,873,949
22 - Use of Goods and Services	280,871,023	923,390,317	923,390,317	923,390,317
31 - Non financial assets	160,576,533	523,279,474	523,279,474	523,279,474

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT AND MANAGEMENT

### SUB-PROGRAMME 3.2: Post-Basic Training

#### 1. Budget Sub-Programme Objective

To train adequate and highly qualified middle level specialized health professionals

#### 2. Budget Sub-Programme Description

The sub-programme involves the training and production of Health Professionals at the Post Basic Level. Post basic education and training refers to Programmes such as Peri-operative and Critical Care Nursing, Ophthalmic Nursing, Public Health Nursing that are pursued by serving officers. There are two cohorts of post-basic Programmes namely the Advanced Diploma and Diploma in Midwifery. The Advanced Diploma programme is usually a 12 - 18 months' course undertaken by health professionals who have obtained a basic diploma and have served for a minimum of 3 years. The diploma programmes in midwifery are 2-year courses undertaken by Enrolled Nurses and Community Health Nurses who have served for a minimum of 3 years.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Trained middle-level health professionals increased	No. of students admitted	12,793	13,050	13,050	13,050	13,500	14,00





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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Manpower skill development	Refurbishment of Office Building
Internal Management of the Organization	Construction of School Facilities





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02904002 - Post-Basic Training	201,874,441	274,253,737	274,253,737	274,253,737
21 - Compensation of Employees [GFS]	71,510,455	78,421,130	78,421,130	78,421,130
22 - Use of Goods and Services	81,031,224	116,081,640	116,081,640	116,081,640
31 - Non financial assets	49,332,762	79,750,967	79,750,967	79,750,967

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT AND MANAGEMENT

### SUB-PROGRAMME 3.3: Specialized Training

#### 1. Budget Sub-Programme Objectives

- To train high level specialized health professionals

#### 2. Budget Sub-Programme Description

The sub-programme involves the training and production of Health Professionals in specialized disciplines. Masters and other postgraduate Programmes are designed to develop specialists in various fields of practice. The Programmes vary in duration from one to four years. Each professional group has its specific postgraduate Programmes. Fellowships are provided for post-graduate Programmes that are also offered outside the country.

Institutions producing these specialists are the Ghana Colleges of Physicians and Surgeons, West African Colleges of Physicians and Surgeons for Medicine and Dentistry, the Ghana College of Nurses and Midwives, the West Africa College of Nurses and Midwives, the Ghana College of Pharmacists and the West African Postgraduate College of Pharmacists. Public Health, Pharmacy and Allied Health specialties are currently trained in various universities.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past year		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Trained specialists/consultants increased	No. of Specialist doctors trained/graduated	280 Members	400 Members	420 Member	430 Members	431 Members	450 Members
		51 Fellows	55 Fellows	60 Fellows	65 Fellows	70 Fellows	75 Fellows



Main Outputs	Output Indicator	Past year		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
	No. of Specialist pharmacists trained/graduated	100 Primaries	100 Primaries	150 Primaries	150 Primaries	150 Primaries	160 Primaries
		204 Members	200 Members	250 Members	300 Members	350 Members	400 Members
		20 Fellows	25 Fellows	25 Fellows	30 Fellows	35 Fellows	35 Fellows
	No. of Specialist Nurses trained/graduated	181 Members	185 Member	307 Members	310 Members	315 Members	320 Members
		45 Associates	71 Associates	95 Associates	100 Associates	110 Associates	120 Associates
		5 Fellows	10 Fellows	15 Fellows	20 Fellows	25 Fellows	30 Fellows
	No. of Resident Doctors admitted	450 Members	450 Members	500 Member	550 Members	600 Members	600 Members
		100 Fellows	140 Fellows	160 Fellows	180 Fellows	185 Fellows	200 Fellows
	No. of Resident Pharmacists admitted	100 residents	100 residents	105 residents	120 residents	125 residents	130 residents
Specialist knowledge improved	No. of Resident Nurses admitted	378 residents	420 residents	440 residents	480 residents	490 residents	490 residents
	Number of CPDs conducted (Doctors)	35	40	45	55	60	65
	Number of CPDs conducted (Pharmacists)	11	20	25	30	35	40



Main Outputs	Output Indicator	Past year		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
	Number of CPDs conducted (Nurses/Midwives)	10	12	15	18	22	24

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Health Specialist Training and Research	Construction and/or expansion of lecture halls, libraries and laboratories (skills labs, computer labs)
Manpower and Skills Development	Construction of Hostels
Internal Management of Organization	Construction of fences
	Construction of staff bungalows
	Procurement of Vehicles
	Maintenance, rehabilitation, refurbishment and upgrading of existing assets
	Construction of office space (GCNM)
	Procurement of Learning Management System (Moodle Deployment)





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02904003 - Specialised Training	40,074,094	40,687,792	40,687,792	40,687,792
21 - Compensation of Employees [GFS]	12,684,080	12,485,522	12,485,522	12,485,522
22 - Use of Goods and Services	19,439,658	21,711,929	21,711,929	21,711,929
31 - Non financial assets	7,950,356	6,490,341	6,490,341	6,490,341

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## BUDGET PROGRAMME SUMMARY

### PROGRAMME 4: HEALTH SECTOR REGULATION

#### 1. Budget Programme Objective

To ensure that acceptable standards of health services, facilities, professions and products are maintained

#### 2. Budget Programme Description

This budget program is to regulate health facilities, health professions, pharmaceuticals and medicinal health products, as well as food and non-medicinal health products.

This is carried out by Health Regulatory Agencies that ensure that competent health care providers practice within agreed standards and their services are accessible and affordable to the whole population.

The Agencies involved in the implementation of the Programme are Health Facilities Regulatory Agency, Pharmacy Council, Medical and Dental Council, Nursing and Midwifery Council, Food and Drugs Authority, Allied Health Professions Council, Traditional Medicine Practice Council, Mortuary and Funeral Facilities Agency and Ghana Psychology Council.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 1,316.

The many challenges faced by the Regulatory Agencies include:

- Inadequate resources to enable the agencies to execute their mandate
- Inadequate and slow deployment of ICT infrastructure
- Inadequate/lack of Office accommodation for some Agencies





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>02905 - Health Sector Regulation</b>	<b>527,054,305</b>	<b>831,292,915</b>	<b>832,240,791</b>	<b>832,240,791</b>
<b>02905001 - Regulation of Health Facilities</b>	<b>21,520,293</b>	<b>40,185,623</b>	<b>40,185,623</b>	<b>40,185,623</b>
21 - Compensation of Employees [GFS]	11,667,522	15,851,326	15,851,326	15,851,326
22 - Use of Goods and Services	7,498,684	18,092,640	18,092,640	18,092,640
27 - Social benefits [GFS]	48,013	138,272	138,272	138,272
28 - Other Expense	218,268	603,747	603,747	603,747
31 - Non financial assets	2,087,806	5,499,638	5,499,638	5,499,638
<b>02905002 - Regulation of Health Professions</b>	<b>158,023,599</b>	<b>197,250,308</b>	<b>198,198,185</b>	<b>198,198,185</b>
21 - Compensation of Employees [GFS]	38,236,250	48,002,897	48,970,366	48,970,366
22 - Use of Goods and Services	79,679,527	99,984,603	99,976,867	99,976,867
31 - Non financial assets	40,107,822	49,262,808	49,250,952	49,250,952
<b>02905003 - Regulation of Pharmaceuticals and Medicinal Health</b>	<b>39,117,047</b>	<b>285,463,617</b>	<b>285,463,617</b>	<b>285,463,617</b>
21 - Compensation of Employees [GFS]	21,784,446	101,895,334	101,895,334	101,895,334
22 - Use of Goods and Services	12,058,341	129,187,677	129,187,677	129,187,677
27 - Social benefits [GFS]	189,414	1,136,487	1,136,487	1,136,487
28 - Other Expense	132,673	796,039	796,039	796,039
31 - Non financial assets	4,952,172	52,448,081	52,448,081	52,448,081
<b>02905004 - Regulation of Food and Non-medicinal health Prod</b>	<b>308,393,367</b>	<b>308,393,367</b>	<b>308,393,367</b>	<b>308,393,367</b>
21 - Compensation of Employees [GFS]	115,933,643	115,933,643	115,933,643	115,933,643
22 - Use of Goods and Services	133,943,494	133,943,494	133,943,494	133,943,494
27 - Social benefits [GFS]	1,819,535	1,819,535	1,819,535	1,819,535
28 - Other Expense	1,708,205	1,708,205	1,708,205	1,708,205
31 - Non financial assets	54,988,490	54,988,490	54,988,490	54,988,490



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 4: HEALTH SECTOR REGULATIONS

#### SUB-PROGRAMME 4.1: Regulation of Health Facilities

##### 1. Budget Sub-Programme Objective

To ensure compliance and maintenance of agreed standards for public and private health facilities.

##### 2. Budget Sub-Programme Description

This sub-Programme has the objective of ensuring that acceptable standards for health facilities are maintained. This is achieved by the enforcement of health legislation, regulations and prescribed standards for health facilities.

This sub-program ensures that all health facilities are registered, inspected, licensed, monitored and accredited for operation. This function is carried out mainly by the Health Facilities Regulatory Agency and some aspects by the Pharmacy council and the Traditional Medicine Practice Council.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Operating standards of health facilities enforced	No. of new health facilities licensed (HeFRA)	1,378	1,492	1,519	1,655	1,892	1,892
	No. of facilities' licenses renewed (HeFRA)	361	423	890	1,155	1,500	1,500
	No. of inspection visits to new facilities	1,232	1,532	1,602	2,035	2,735	3,250



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Operating standards of health facilities enforced	conducted (HeFRA)						
	No. of facilities monitored (HeFRA)	449	673	480	540	650	650
	No. of health facilities supervised by Pharmacy Council	22,000	25,000	27,000	28,000	29,000	30,000
Operating standards of health facilities enforced	Proportion of Pharmacy licenses renewed (PC)	80.0%	84.0%	90.0%	92.0%	95.0%	96.0%
	Proportion of OTCMS licenses renewed (PC)	78.0%	80.0%	85.0%	88.0%	90.0%	92.0%
	No. of inspection visits to pharmacy facilities (PC)	6,375	6,894	8,000	10,000	13,000	15,000
	No. of pharmacies providing electronic pharmacy services (PC)	N/A	1,980	2,000	4,000	5,000	5,200
Operating standards of health facilities enforced	No. of new health facilities licensed (MoFFA)	N/A	35	95	95	100	100
	No. of inspection visits conducted (MoFFA)	N/A	22	95	95	95	96
Operations of MOFFA	Mobile Online Operational Systems	N/A	1	1	1		



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
& HeFRA Digitalized Systems	developed and Operationalized (HeFRA)						
	Quarterly reports on Digitalized Systems	N/A	8	8	8	8	8
	Number of practitioners trained (MoFFA)	N/A	50	70	100	250	500

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations
Health Regulation
Internal Management of the Organization
Management and Monitoring Policies, Program and Projects

Projects
Maintenance, Rehabilitation, Refurbishment and Upgrading of existing Assets
Construction, Rehabilitation and expansion of infrastructure including offices and equipment
Purchase of vehicles and motorbikes
Purchase of computers and accessories
Purchase of other general office materials and consumables
Purchase of office Furniture and fittings





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02905001 - Regulation of Health Facilities	21,520,293	40,185,623	40,185,623	40,185,623
21 - Compensation of Employees [GFS]	11,667,522	15,851,326	15,851,326	15,851,326
22 - Use of Goods and Services	7,498,684	18,092,640	18,092,640	18,092,640
27 - Social benefits [GFS]	48,013	138,272	138,272	138,272
28 - Other Expense	218,268	603,747	603,747	603,747
31 - Non financial assets	2,087,806	5,499,638	5,499,638	5,499,638

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 4: Health Sector Regulations

#### SUB-PROGRAMME 4.2: Regulation of Health Professions

##### 1. Budget Sub-Programme Objective

To ensure quality service through adherence to agreed standards for practicing health professionals.

##### 2. Budget Sub-Programme Description

The Regulation of Health Professions sub-programme seeks to prescribe, uphold, and enforce professional conduct and standards. The main operations involved are assessment of facilities and contents of programmes for training institutions, Licensure examination, Registration of practitioners, Enforcement of standards, inspection, supervision and monitoring, accreditation of continuous professional development providers, programmes and platforms and renewal of license of practicing health professionals registered to practice in Ghana; and collaborates with other health training institutions and other stakeholders.

The organizations involved in the Regulation of Health Professionals are: Pharmacy Council, Medical & Dental Council, Nursing and Midwifery Council, Allied Health Professions Council, Traditional Medicine Practice Council and Ghana Psychology Council.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Standard of Practice enforced	No. of Psychologists in good standing re-licensed	770	1,453	2,053	2,651	3,214	3,214



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
	No. of Pharmacists in good standing re-licensed	4,015	4,412	4,821	5,215	5,622	5,622
	No. of Nurses & Midwives in good standing re-licensed	143,544	157,898	173,688	191,057	210,163	210,163
	No. of Doctor re-licensed	7,574	8,080	8,900	9,700	10,800	10,800
	No. of Physician Assistants re-licensed	4,417	4,800	5,815	6,920	7,720	7,720
	No. of Allied Health Professionals in good standing re-licensed	11,394	13,672	16,406	19,687	23,624	23,624
	No. of health facilities supervised	22,217	25,250	28,327	30,413	35,488	35,488
	No. of training institutions supervised by GPC	36	45	50	60	70	70
	No. of new Doctors accredited	2,038	2,450	3,654	4,150	4,965	4,965
	No. of new Physician Assistants accredited	1,564	1670	1790	1967	2245	2245



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Health professionals inducted	No. of new Nurses/Midwives accredited	22,423	32,607	36,230	42,089	46,398	46,398
	No. of new Pharmacists accredited	249	400	420	500	500	800
	No. of Pharmacy Technicians accredited	454	400	600	500	600	800
	No. of new Allied Health Professionals accredited	5,122	6,402	8,002	10,002	12,503	12,503
	No. of new Psychologists accredited	193	250	260	280	320	320
Knowledge of health professionals improved	No. of CPDs conducted	506	578	642	712	781	781
	No. of Medical Training Institutions accredited	110	120	130	140	150	160
Facilities for Specialized Health Training accredited	No. of Nurses & Midwifery Training Institutions accredited	60	72	88	109	121	121
	No. of Pharmacy Training Institutions	7	7	7	8	9	10



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
	No. of Allied Health Training Institutions accredited	10	12	15	18	22	22

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme

Operations
Health Regulation
Internal Management of the Organization
Local and International Affiliation
Manpower Skills Development

Projects
Procure vehicles
Procure computers, networking infrastructure and accessories
Purchase of furniture and fittings
Construction, rehabilitation and maintenance of offices







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02905002 - Regulation of Health Professions	158,023,599	197,250,308	198,198,185	198,198,185
21 - Compensation of Employees [GFS]	38,236,250	48,002,897	48,970,366	48,970,366
22 - Use of Goods and Services	79,679,527	99,984,603	99,976,867	99,976,867
31 - Non financial assets	40,107,822	49,262,808	49,250,952	49,250,952

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 4: Health Sector Regulation**

#### **SUB-PROGRAMME 4.3: Regulation of Pharmaceutical and Medicinal Health Products**

##### **1. Budget Sub-Programme Objective**

To protect public health and safety by ensuring safety, quality and efficacy of pharmaceuticals (allopathic, homeopathic, veterinary, herbal medicines and vaccines), biological products, and medical devices, cosmetics, household chemical substances and approval of clinical trials.

##### **2. Budget Sub-Programme Description**

This sub-Programme aims at ensuring consumer safety through testing, inspection and licensing of pharmaceuticals, medicinal, non-medicinal products and herbal medicine. The main operations are:

- Licensing of manufacturers and storage facilities.
- Public and Consumer Education on safe handling and use of regulated products
- Strengthening post market surveillance.
- Testing of regulated products
- Monitoring of pharmaceutical products in pharmacies and licensed chemical shops.
- Review of medicine classification by FDA.
- Approval of clinical trials.
- Approve and monitor advertisement of regulated products

The organization involved in the implementation of this sub-programme is Food and Drugs Authority.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Medical products manufacturing facilities licensed	Percentage of licensing applications approved.	72%	75%	80%	85%	90%	95%
Medical products registered	Percentage of medical products applications approved.	88%	90%	95%	95%	95%	95%
Licensing of medical products facilities	No. of manufacturing facilities licensed	301	331	364	401	441	465
	No. storage facilities licensed	207	230	235	250	275	300
	No. licensing inspections conducted	1,088	1,130	1,197	1,316	1,448	1,593
Quality control testing of medical products	% of products tested.	83%	85%	87%	90%	92%	92%
Market surveillance of medical products*	No. outlets visited.	5,106	6,728	7,401	8,141	8,955	9,851
market surveillance outings conducted	No. market surveillance outings conducted	1,330	1,463	1,609	1,770	1,947	2,142
Product quality monitoring	% products that passed testing.	85%	87%	90%	90%	90%	95%



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Health Regulation	Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets
Internal Management of the Organization	Procure office supplies and consumables
Local and International Affiliation	Procure office furniture, computers and accessories
Manpower Skills Development	Procurement of vehicles
Vaccine Research and Development	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02905003 - Regulation of Pharmaceuticals and Medicinal	39,117,047	285,463,617	285,463,617	285,463,617
21 - Compensation of Employees [GFS]	21,784,446	101,895,334	101,895,334	101,895,334
22 - Use of Goods and Services	12,058,341	129,187,677	129,187,677	129,187,677
27 - Social benefits [GFS]	189,414	1,136,487	1,136,487	1,136,487
28 - Other Expense	132,673	796,039	796,039	796,039
31 - Non financial assets	4,952,172	52,448,081	52,448,081	52,448,081

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 4: HEALTH SECTOR REGULATIONS

#### SUB-PROGRAMME 4.4: Regulation of Food and Non-Medicinal Health Products

**1. Budget Sub-Programme Objective**

To protect public health and safety by ensuring safety and quality of food.

**2. Budget Sub-Programme Description**

This sub-Programme is responsible for food safety, management of medical devices and registration of food manufacturing industries. It also enforces the relevant regulations and guidelines to ensure public safety.

The operations involved are:

- Training – Food vendors, manufacturers, importers and wholesalers
- Monitoring
- Public Education
- Conduct post-market surveillance operations.
- Licensing of manufacturers and products
- Registration of regulated products
- Foodborne disease surveillance.
- Approve and monitor advertisements of food products.
- Provide industrial support services to food industries.
- Testing of food produce/products.

**3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Food manufacturing facilities licensed	Percentage of licensing applications approved.	74%	80%	85%	90%	95%	95%
Food product registration	Percentage of food	90%	92%	93%	95%	95%	95%



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
	product applications approved.						
Licensing of food facilities	No. of manufacturing facilities licensed	1,467	1,552	1,707	1,878	2,066	2,272
	No. of storage facilities licensed	515	567	624	686	755	830
	No. of licensing inspections conducted	4,792	5,142	6,222	6,844	7,528	8,281
Registration of food products	No. of products registered	6,032	6,635	7,299	8,028	8,831	9,714
Market surveillance of food products.	No. of market surveillance outings conducted	1,330	1,463	1,609	1,770	1,947	2,142
Permitting of food service establishment and street food vendors.	No. of street food vendor permits issued.	581	639	703	773	851	936
	No. of food hygiene permits issued.	941	1,035	1,139	1,252	1,378	1,515
Monitoring of iodation of salt	No. of permits issued	1,198	1,548	1,703	1,873	2,060	2,266
Enforcement of international code for marketing of breast milk	% of non-conforming products identified.	2%	2%	2%	2%	2%	2%



Main Outputs	Output Indicator	Past Years		Projections			
		Budget Year 2023	Budget Year 2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
substitutes LI1667.							
Public education. programmes	No. of persons reached (million)	2.4	2.6	2.9	3.2	3.5	3.9
Implement food safety management systems in food manufacturing industries	% of facilities supported	100%	100%	100%	100%	100%	100%

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Health Regulation	Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets
Internal Management of the Organization	Procure office supplies and consumables
Local and International Affiliation	Procure office furniture, computers and accessories
Manpower Skills Development	Procurement of vehicles
Vaccine Research and Development	







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 029 - Ministry of Health

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
02905004 - Regulation of Food and Non-medicinal heal	308,393,367	308,393,367	308,393,367	308,393,367
21 - Compensation of Employees [GFS]	115,933,643	115,933,643	115,933,643	115,933,643
22 - Use of Goods and Services	133,943,494	133,943,494	133,943,494	133,943,494
27 - Social benefits [GFS]	1,819,535	1,819,535	1,819,535	1,819,535
28 - Other Expense	1,708,205	1,708,205	1,708,205	1,708,205
31 - Non financial assets	54,988,490	54,988,490	54,988,490	54,988,490

## PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

**MDA: Ministry of Health**

**Funding Source: GoG**

**Budget Ceiling:**

**310,272,900**

#	Code	Project	2025
1	0520123	Const of 26No CHPS Compounds at selected Locations in Ghana_2019	3,362,584
2	0520123	Const of 26No CHPS Compounds at selected Locations in Ghana_2019	3,453,877
3	0520123	Const of 26No CHPS Compounds at selected Locations in Ghana_2019	5,231,293
4	0520122	Const of 15No CHPS Compounds at selected Locations in Ghana_2018	1,351,752
5	0523001	Construction of 6No. CHPS Compound at selected location for MoH 2023	10,160,664
6	0522001	Construction of 7No. CHPS Compound at selected location for MoH 2022	14,193,101
7	0519075	Construction of Health Centre at Mempeasem in Greater Accra Region	1,791,100
8	0719024	Completion of Hostel block and External Works at Cape Coast NTC	1,364,472
9	0719025	Rehab of Diabetes Management, Research and Training Centre at KBTH	200,000
10	0519072	Completion of Pankrono Health Centre	1,000,000
11	0520121	Renov of Korle Bu (MOH) SSNIT Flat Staff Accommodation_7B and 9B	2,414,437
12	0523404	Sply & Instln of Equip for CHPS Comp in 2018/2019 & hosp facilities _h	37,000,000

## PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

**MDA: Ministry of Health**

**Funding Source: GoG**

**Budget Ceiling:**

**310,272,900**

#	Code	Project	2025
13	0700056	Dzn, Const & Eqpn of Treatm't & Holdn Centre in Sunyani_h	8,161,148
14	0720016	Dzn, Const & Eqpn of Treatm't & Holdn Centre in T'di	4,238,881
15	0721055	Dzn, Const & Eqpn of Treatm't & Holdn Centre in Nalerigu _h	4,500,000
16	1623035	Renovation of Korle-bu GHS SSNIT Flat Staff Accommodation	2,904,692
17	0520274	Const & Eqpn of CHPS Cmpnds/Health Centrs at Slctd Lctns in Gh_2012_h	563,283
18	0524035	Upgrading Of Dodowa Health Post To District Hospital _h	488,674
19	0520102	Re-Construction of La General hospital/consultancy	130,013,677
20	1624012	Const of 4 Storey Nurses Flat at KATH (Ph. 2) - Kumasi, A/R	6,896
21	2823002	Supply of Vehicles & Office Furniture and Computers for MOH & GHS HQ	7,000,000
22	1424008	Implementation of Equipment assest management system project	15,500,000
23	0424007	Construction of four (4) Nursing Training Colleges	32,082,896

## PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Health

Funding Source: GoG

Budget Ceiling:

310,272,900

#	Code	Project	2025
24	0524036	construction of 6 CHPS compounds at selected locations in Gh_2025_h	15,289,472
25	0524012	Rehab of Juaboso Hospital and 3 Health Centres	8,000,000

**Note:** The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc