

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF
TRADE,
AGRIBUSINESS
AND INDUSTRY**



REPUBLIC OF GHANA

**PROGRAMME BASED
BUDGET ESTIMATES
FOR 2025**

THEME: Resetting The Economy For The Ghana We Want

***MINISTRY OF TRADE,
AGRIBUSINESS AND INDUSTRY***

The MoTAI MTEF PBB for 2025 is also available on the internet at www.mofep.gov.gh

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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade,Agribusiness and Industry
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01501 - Management and Administration	28,347,090	3,426,568		31,773,658		21,724,010	2,256,116	23,980,126				49,920,000		49,920,000	105,673,783
01501001 - Finance and Administration (Legal)	25,430,165	3,345,873		28,776,038		20,212,997	2,256,116	22,469,113				49,920,000		49,920,000	101,165,151
01501002 - Human Resource Management	851,368	55,695		907,063		1,511,013		1,511,013							2,418,076
01501003 - Policy Planning, Monitoring and Evaluation	1,093,374			1,093,374											1,093,374
01501004 - Statistics, Research and Communication	972,183	25,000		997,183											997,183
01502 - Trade Development	3,043,976	1,118,750		4,162,726		89,402		89,402							4,252,128
01502001 - Domestic and International Trade Development and Promotion	2,349,466	1,106,250		3,455,716		29,700		29,700							3,485,416
01502002 - Export Development and Promotion	694,510	12,500		707,010		59,702		59,702							766,712
01503 - Business Development and Promotion	31,607,030	137,500		31,744,530		3,588,845	395,788	3,984,634				6,054,200		6,054,200	41,783,363
01503001 - Technology Transfer, Research and Product Development	4,467,779	62,500		4,530,279		1,685,726	289,266	1,974,992							6,505,271
01503002 - Micro and Small Business Development	23,712,165	12,500		23,724,665		1,903,119	106,522	2,009,641				6,054,200		6,054,200	31,788,507
01503003 - Central Region Development	3,427,085	62,500		3,489,585											3,489,585
01504 - Trade and Industry Promotion	32,393,577	50,000		32,443,577											32,443,577
01504001 - Regional Services	3,719,061	50,000		3,769,061											3,769,061
01504002 - Foreign Trade Services	28,674,516			28,674,516											28,674,516
01505 - Standardization and Conformity Assessment	30,513,585	6,250		30,519,835	483,048	71,489,274	48,111,597	120,083,919							150,603,754
01505001 - Metrology	2,727,835			2,727,835		4,069,431	5,173,021	9,242,452							11,970,288
01505002 - Standards	1,828,884			1,828,884		5,271,544		5,271,544							7,100,428
01505003 - Conformity Assessment	25,956,866	6,250		25,963,116	483,048	62,148,299	42,938,576	105,569,923							131,533,038
01506 - Industrial Development	4,495,637	20,434,538	8,000,000	32,930,175	57,218,416	85,827,624	35,761,510	178,807,550							211,737,725
01506000 - Industrial Development and Promotion	4,495,637	20,434,538	8,000,000	32,930,175	57,218,416	85,827,624	35,761,510	178,807,550							211,737,725
Grand Total	130,400,894	25,173,606	8,000,000	163,574,500	57,701,464	182,719,155	86,525,011	326,945,631				55,974,200		55,974,200	546,494,331

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF TRADE, AGRIBUSINESS AND INDUSTRY

NMTDP POLICY OBJECTIVES

The Ghana National Medium Term Development Plan (NMTDPF 2022-2025) contains Policy Objectives that are relevant to the Ministry of Trade, Agribusiness and Industry. These include:

- Promote trade, agribusiness and industry development;
- Support SMEs and Entrepreneurship development;
- Enhance Trade Facilitation and Investment Promotion with requisite state agencies;
- Develop and implement Trade Agreements and Policies;
- Improve the Business Environment and reduce regulatory barriers;
- Promote economic growth and job creation through Trade, Agribusiness and Industry development;
- Enhance public awareness and education on opportunities and threats associated with Trade, Agribusiness and Industry, particularly those regulated to sub-regional trade;
- Foster partnerships with stakeholders in Trade, Agribusiness and Industry.

VISION

The Vision of the Ministry is to establish Ghana as a globally competitive manufacturing and trading hub in Africa.

MANDATE

- To formulate and implement policies and programmes that promote trade, agribusiness, industry, and private sector development.
- To regulate and oversee trade, agribusiness and industry practices, including imports, exports and investments.
- To support small, medium-sized, large enterprises, and entrepreneurship development.
- To promote economic growth and job creation through trade, agribusiness and industry development.
- To review, monitor, coordinate, and evaluate policies, programmes, and plans of the Ministry of Trade, Agribusiness and Industry.
- Provide technical advice to the government and other stakeholders on issues relating to trade, agribusiness, and industry.

CORE FUNCTIONS

The core functions of the Ministry of Trade, Agribusiness and Industry are to:

- Formulate and implement policies and programmes for industrial transformation and job creation;
- Decentralize industrial development by supporting the private sector to establish manufacturing enterprises;
- Establish strategic industries as new growth poles;
- Revitalize existing industries in key strategic sectors;
- Promote investments in agribusiness;
- Formulate and implement policies and programmes to enhance export development, import substitution, and internal trade;
- Enhance trade and investment through the establishment of Industrial Parks, Special Economic Zones and Agro-Industrial Zones;
- Implement policies and programmes, and strengthen the institutional framework to support MSME and entrepreneurship development;
- Implement and coordinate programme initiatives to enhance the institutional framework and business environment for trade, agribusiness and investment, including internal trade and investment;
- Enhance market access for products and services originating from Ghana by participating in multilateral, regional and bilateral trade negotiations and coordinating the implementation of trade agreements;
- Develop reliable raw material supply chains with consistent volume, quality and pricing
- Contribute towards the growth of industry, protect consumers and facilitate trade through Standardization, Metrology and Conformity Assessment;
- Strengthen the capacity and competitiveness of MSMEs to enable competition; and
- Maximise the contribution of MSMEs to the economic and social development of the country.

POLICY OUTCOME INDICATORS AND TARGETS

The Ministry's achievements are measured by these outcome indicators

Outcome Indicator (with SDG Target)	Indicator Definition	Baseline		Latest Status (2024)		Targets	
		Year	Value	Target	Actual	Year	Value
1D1F Initiative implemented	Total number of 1D1F companies at various stages of completion (cumulative)	2023	321	2024	340	2025	-
	Total number of 1D1F companies in operation (cumulative)	2023	169	2024	216	2025	-
	Total number of jobs created (both direct and indirect) by 1D1F companies (cumulative)	2023	169,870	2024	170,370	2025	-
Industrial Parks and Economic Zones Initiative implemented (SDG Target 9.1)	Number of new Industrial Parks developed (Afienya and GKIC SEZs)	2023	1	1	1	2025	2
	Total number of export companies operating in Free Zones Enclaves	2023	236	271	304	2025	350
	Number of jobs created by companies situated in Free Zones Enclaves	2023	36,231	38,731	38,506	2025	39,000
	Estimated value of export earnings of Free Zones Enterprises (USD)	2023	2.047bn	2.192bn	1.88bn	2025	2.5bn
Number of Strategic Anchor Industries supported to establish or expand their production activities	Total number of vehicle Assembly Plants in operation	2023	6	2024	6	2025	

Outcome Indicator (with SDG Target)	Indicator Definition	Baseline		Latest Status (2024)		Targets	
		Year	Value	Target	Actual	Year	Value
(SGD Target 9.1)							
Market access for Ghana exports increased	Number of companies assisted to access new markets	2023	50	2024	50	2025	60
Total Earnings of Non-Traditional Exports (NTEs)	Total Value of NTEs (USD bn)	2023	4.0	2024	4.8	2025	5.2
Standardization and Conformity Assessment	Standards Developed/reviewed/adopted	2023	139	443	235	2025	464
	High Risk Imported goods inspected	2023	126,395	132,000	141,991	2025	132,000
	Weighing and Measuring devices verified	2023	217,863	215,544	228,805	2025	230,932
	Weighing and Measuring devices calibrated	2023	23,092	19,039	22,648	2025	21,606
	Weighing and Measuring devices randomly inspected	2023	4,162	10,000	8,983	2025	10,000
	Weighing and Measuring instrument pattern approved	2023	145	160	111	2025	145
Capacity Building Participation	Number of exporters supported through the implementation of new initiatives	-	-	-	-	2025	100
Regulatory Improvement	Average time taken to expedite action on	-	-	-	-	2025	TBD

Outcome Indicator (with SDG Target)	Indicator Definition	Baseline		Latest Status (2024)		Targets	
		Year	Value	Target	Actual	Year	Value
	exports at the ports (NTEs)						
	Average Clearance time for imports	-	-	-	10 days, 21 hours, and 17 minutes	2025	9 days
	Locally manufactured products certified	2023	1,353	1,600	1,128	2025	1,600
	Export Consignments inspected	2023	880	849	735	2025	843
Employment Generation	Number of jobs created through implementation of Trade, Agribusiness and Industry sector programmes	-	-	-	-	2025	27,000
Industry Growth	Number of industries supported to run double or three shifts	-	-	-	-	2025	TBD
Infrastructure Development	Improvement in access to essential services (amenities such as electricity and water for industries)	-	-	-	-	2025	TBD
Employment rates in the manufacturing sector	Total number of jobs created in the manufacturing sector through the implementation of the Ministry's Programmes	-	-	-	-	2025	27,000
Export growth of locally manufactured products	Percentage increase in the exports of manufactured products	-	-	-	5.3%	2025	8%
Contribution to GDP	Percentage contribution of the manufacturing sector to national GDP	-	-	-	11.23%	2025	15%

Outcome Indicator (with SDG Target)	Indicator Definition	Baseline		Latest Status (2024)		Targets	
		Year	Value	Target	Actual	Year	Value
MSMEs access to Business	Number of enterprises with access to business development services	2023	203,817	2024	699,464	2025	375,000
	Number of women provided with BDS	2023	141,957	2024	496,806	2025	240,000
Development Services improved	Number of MSMEs trained in financial literacy program	2023	40,447	2024	48,000	2025	95,000
	Number of MSMEs and staff provided with Kaizen training	2023	6,169	2024	9,438	2025	6,000
	Number of Jobs Created	2023	14,311	2024	31,753	2025	40,000
	Number of New Businesses Establish	2023	6,904	2024	17,016	2025	10,000
Access to finance for MSMEs enhance	Number of MSMEs supported to access credit/ Grant	2023	731	2024	67,947	2025	12,500
	Total amount made available to MSMEs by GEA	2023	47,652,126.88	2024	244,212,835.62	2025	150,000,000

EXPENDITURE TREND

In 2022, the Ministry was allocated a budget of **GHC602,065,000.00** comprising of GOG - GHC305,372,000.00, ABFA - GHC17,215,000.00, IGF – GHC198,408,000.00, and Donor fund - GHC81,070,000.00.

Of the total budget, Compensation of Employees was GHC100,112,000, Goods, Services was GHC212,729,000.00 and GHC289,224,000.00 was Capital Expenditure.

Of the total budget, the Special Initiative of the Ministry was allotted **GHC238,031,000.00**. Of this, **GHC216,296,000.00** was for the One District One Factory Initiative (1D1F), which was made up of GHC21,745,000.00 for Goods & Services and GHC194,551,000.00 for Capital Expenditure (GOG - GHC177,336,000.00; ABFA - GHC17,215,000.00); AfCFTA allocation was **GHC6,200,000.00** for Goods and Services; and Business Development was allocated **GHC15,535,000.00**

However, during the mid-year, the Ministry's GOG budget was revised from to **GHC305,372,000.00** to **GHC237,016,519.00** (Goods and Services – from

GH¢48,299,000.00 to GH¢34,180,204.00; Capital Expenditure – from GH¢180,836,000.00 to GH¢126,599,315.00.

Actual expenditure as at 31st December, 2022 amounted to **GH¢293,578,968.30**. The breakdown is as follows: GOG - GH¢82,410,479.98 (27%); ABFA - GH¢0.00 (0%); IGF - GH¢130,118,173.69 (65.58%); DPs - GH¢81,050,314.63 - (99.98%).

In 2023, the Ministry was allocated a budget of **GH¢587,214,053.00** comprising of GOG - GH¢148,733,300.00, ABFA - GH¢168,555,160.00, IGF – GH¢190,925,593.00, and Donor fund - GH¢79,000,000.00.

Of the total budget, Compensation of Employees was GH¢113,901,737.00, Goods and Services was GH¢189,034,212.00 and GH¢284,278,104.00 was Capital Expenditure.

Of the total budget, **GH¢234,149,597.00** was allocated for the Special Initiatives of the Ministry. Of this amount, GH¢200,417,720.00 was for the One District One Factory Initiative (1D1F), made up of GH¢3,862,560.00 for Goods & Services and GH¢196,555,160.00 for Capital Expenditure (GoG - GH¢28,000,000.00; ABFA - GH¢168,555,160.00); AfCFTA allocation was GH¢30,000,000.00 for Goods and Services; and Business Development allocation was GH¢2,516,670.00.

As at 31st December, 2023, total expenditure amounted to **GH¢392,391,146.46**, comprising of GoG – GH¢111,493,821.50; ABFA - GH¢0.00; IGF - GH¢202,076,239.52; and DPs - GH¢78,821,085.44. Of the total expenditure, GH¢123,375,287.50 for Compensation of Employees, GH¢225,753,426.74 for Goods and Services and GH¢43,262,432.22 for Capital Expenditure.

In 2024, the Ministry was allocated a budget of **GH¢1,021,060,398.00** comprising of GOG - GH¢490,256,392.00, ABFA - GH¢0.00, IGF – GH¢282,179,442.00, and Donor fund - GH¢248,624,564.00.

Of the total budget, Compensation of Employees was GH¢144,733,551.00, Goods and Services was GH¢476,367,320.00 and GH¢399,959,527.00 was Capital Expenditure.

Of the total budget, **GH¢234,149,597.00** was allocated for the Special Initiatives of the Ministry. Of this amount, GH¢123,476,304.00 was for the One District One Factory Initiative (1D1F), made up of GH¢52,300,236.00 for Goods & Services and GH¢200,000,000.00 for Capital Expenditure; AfCFTA allocation was GH¢13,500,000.00 for Goods and Services; and Business Development allocation was GH¢2,265,003.00.

As at 31st December, 2024, total expenditure amounted to **GH¢627,342,994.44**, comprising of GoG – GH¢190,229,012.88; ABFA - GH¢0.00; IGF - GH¢264,237,675.05; and DPs - GH¢172,876,306.51. Of the total expenditure, GH¢147,405,921.53 was for Compensation of Employees, GH¢322,173,893.79 for Goods and Services and GH¢157,763,179.12 for Capital Expenditure.

The tables below depict the expenditure trend of the Ministry from 2022 to 2024 from all funding sources and actual expenditure on the Cap Buss.

Table 1. EXPENDITURE TREND (2022-2024)

GOG/ABFA

Source	2022			2023				2024			
	Approved budget (Including Special Project Budget) (GHC)	Revised Budget (GHC)	Actual Expenditure (GHC)	Approved Budget (GHC)	Revised Allocation (GHC)	Releases	Actual Expenditure (GHC)	Approved Budget (GHC)	Releases (GHC)	Actual Expenditure (GHC)	Budget Perf (%)
Compensation of Employees	76,237,000.00	76,237,000.00	75,761,907.12	80,811,220.00	90,015,619	92,563,636.14	69,623,916.43	98,714,849.00	112,186,441.69	112,186,441.69	113.65%
Goods and Services	48,299,000.00	34,180,204.00	6,466,312.68	39,102,080.00	20,702,080	15,957,624.05	15,754,274.36	71,541,543.00	27,933,307.75	27,933,307.75	39.04%
Capital Expenditure	198,051,000.00	143,814,315.00	182,260.18	197,375,160.00	477,808,104.00	3,112,200.00	3,112,200.00	320,000,000.00	143,710,184.80	50,169,251.82	15.68%
Total	322,587,000.00	254,231,519.00	82,410,479.98	317,288,460.00	588,525,803.00	111,633,460.19	88,490,390.79	490,256,392.00	283,829,934.24	190,289,001.26	38.81%

From the table above, total budget performance (actual expenditure against approved budget) as at December, 2024 stood at 38.81% as against a performance of 15.043% in 2023.

IGF

Source	2022		2023		2024		
	Approved budget (GHC)	Actual expenditure (GHC)	Approved budget (GHC)	Actual expenditure (GHC)	Approved budget (GHC)	Actual expenditure (GHC)	Budget Performance (%)
Compensation of employees	23,875,000.00	23,329,081.00	33,090,517.00	30,811,651.36	46,018,702.00	35,219,479.84	76.53%
Goods and Services	115,788,000.00	95,137,399.60	102,532,132.00	162,679,928.36	156,201,213.00	209,687,075.10	134.24%
Capital expenditure	58,745,000.00	11,651,693.09	55,302,944.00	8,700,232.22	79,959,527.00	19,331,120.11	24.18%
Total	198,408,000.00	130,118,173.69	190,925,593.00	202,191,811.94	282,179,442.00	264,237,675.05	93.64%

From the IGF table, total budget performance shows a general performance of 93.64% as against a performance of 105.90% in 2023.

DP

Source	2022		2023		2024		
	Approved Budget (GHC)	Actual Expenditure (GHC)	Approved Budget (GHC)	Actual Expenditure (GHC)	Approved Budget (GHC)	Actual Expenditure (GHC)	Budget Performance (%)
Compensation of employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Goods and Services	48,642,000.00	48,631,716.04	47,400,000.00	47,371,085.44	248,624,564.00	84,613,499.32	34.03%
Capital expenditure	32,428,000.00	32,418,598.59	31,600,000.00	31,450,000.00	0.00	88,262,807.19	0.00%
Total	81,070,000.00	81,050,314.63	79,000,000.00	78,821,085.44	248,624,564.00	172,876,306.51	69.53%

From the DPs table, total budget performance as at December, 2024 is 69.53% as against a performance of 99.77% in 2023.

Cap Buss

PROJECT	ITEM DESCRIPTION	TOTAL AMOUNT GRANTED (GHS)	NUMBER OF SMEs DISBURSED TO (AS AT DEC., 2024)	TOTAL AMOUNT RECOVERED (AS AT DEC., 2024)
Coronavirus Alleviation Programme Business Support Scheme	Loan (Anidasuo)	332,708,052.46	72,923	74,471,705.38
	Grants (Adom)	207,180,751.15	233,602	
	Sub-Total	539,888,803.96	306,525	
Covid-19 Recovery and Resilience Project (CRRP)	Loan	48,871,283.00	10,320	21,797,045.00
	Grant	22,492,023.00	17,849	
	Sub-Total	71,363,306.00	28,169	
Grant Total		611,252,109.96	334,694	96,268,750.38

* Government earmarked GHS750,000,000.00 in 2020 for the Cap Buss.

SUMMARY OF KEY ACHIEVEMENTS

The following enumerates the major achievements attained by the Ministry in the implementation of its 2024 work programme:

A. GOVERNMENT SPECIAL INITIATIVES

i. ONE DISTRICT ONE FACTORY (1D1F)

The “One District One Factory” (1D1F) initiative is a key component of the Ten (10) Point Industrial Transformational Agenda of the Government. The initiative is designed to support the establishment of at least one industrial enterprise in each of the 260 Districts. The programme is private sector led but facilitated by the Government.

Two (2) or more districts could collaborate to establish one factory if they have a common resource endowment. An existing enterprise that meets the required criteria, including adding value to natural resources and serving as import substitution may qualify under 1D1F. Government may intervene directly in districts where no promoters are identified initially, but will later off load interests to strategic investors.

Status of implementation of 1D1F

2024 Target

1D1F Projects in operation - 216
Cumulative Total No. of Projects - 340
Total number of Jobs created - 172,000

2024 Performance

1D1F Projects in operation - 198
Cumulative Total No. of Projects - 321
Total number of Jobs created - 170,370

Breakdown Of Cumulative Performance (2017-2024)

1D1F Projects in operation - 198
1D1F Projects under construction - 123
Cumulative Total 1D1F Projects - 321

ii. AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA)

2024 Target

- 50 Ghanaian companies supported to access regional market.

2024 Performance

- 19 Ghanaian companies covering 90 product lines (including cosmetics, food and beverages, coconut oil, garments) supported to obtain AfCFTA Rules of Origin Certification.
- Launched export readiness training with over 200 women and youth-led enterprises have undergone training.

-
- The NCO Secretariat worked with GRA-CD to streamline the issuance of AfCFTA Certificate of Origin, making it easier for Ghanaian Enterprises to get the certificate.

B. INDUSTRIAL DEVELOPMENT

i. Strategic Anchor Industries

The automotive assembly and component manufacturing is universally recognized as a key strategic sector for stimulating industrial transformation and continuous to be highly responsive to Ghana's Automotive Development Policy. Its implementation is on course to make Ghana a leading automotive and component manufacturing hub in West Africa.

Ghana joined the ranks of African Automobile producing countries such as South Africa, Egypt and Morocco. Based on the implementation of the Policy in collaboration with various stakeholders, a record number of 13 Original Equipment Manufacturers (OEMs) which are Kantanka, Volkswagen, Nissan, Peugeot, Foton, Hyundai, Changan, Toyota, Suzuki, Kia, Ashok Leyland, Honda and Zonda produce a range of models in Ghana.

2024 Targets

- Component Manufacturing Development Policy developed
- Ghana Pharmaceutical Manufacturing Policy developed
- Textile and Garments Manufacturing Policy developed
- 4 additional Brands registered under GADP

2024 Performance

- 1 new assembly plant established
- 4 additional Brands registered under GADP (Foton, Honda, Great Wall, Ashok Leyland)
- Automotive Components Manufacturing Policy finalized and ready for Cabinet approval
- Textiles and Garments policy finalized and ready for Cabinet approval
- Pharmaceutical Manufacturing Policy Drafted

ii. Ghana Free Zones

2024 Targets

- 35 New Free Zones Companies Licensed
- 271 Export Companies operating in Free Zones Enclaves
- 38,731 jobs created by companies in the Free Zones Enclaves
- Export earnings of Free Zones enterprises – USD2.19bn

2024 Performance

- The GFZA acquired a 1238-acre land bank at Afiencya in the Greater Accra Region to be developed into a new Export Processing Zone (EPZ) for investors
- 57 enterprises were granted licenses to operate
- Capital investment of US\$362,832,484.17 by licensed free zone companies
- Export earnings amount to US\$1,887,807,572.08
- 38,506 jobs created by companies in the Free Zones Enclaves



Participation in the 28th Ghana International Trade Fair 2024

iii. Rural Enterprises Project

2024 Target

- 30 Business Resource Centres (BRCs) operationalized

2024 Performance

28 BRCs fully completed, handed over and ready to commence operations whilst the remaining 2 are at 90% level of completion

- The Management Information System at 98 BACs in non-BRC Districts strengthened.
- The supply, installation and testing of processing equipment completed at 31 sites.
- Installation of one site (Bawku) has been suspended due to the persisting conflict situation there



Four (4) of the 32 IFAD financed BRC buildings under construction at Suhum, Adansi Asokwa, Offinso, and Dambai

C. STANDARDIZATION AND CONFORMITY ASSESSMENT

In order to protect the health, safety and economic interest of consumers and expand access to markets (both domestic and international), the GSA completed the following:

i. Standardization

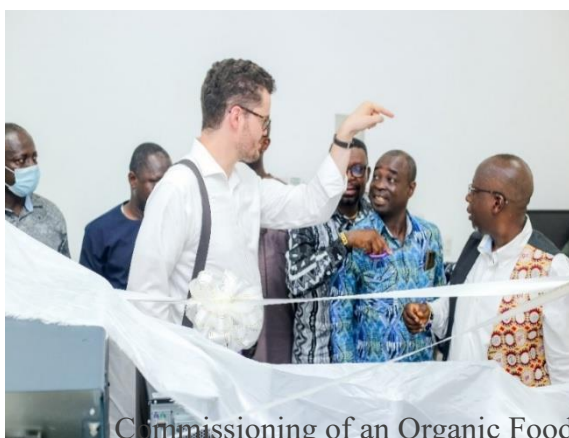
- 15 New Standards developed and sent for publishing and gazetting (target - 89)
- 196 International Standards adopted and sent for publishing and gazetting (target – 230)
- 12 Ghana Standards Reviewed and sent for publishing and gazetting (target – 111)
- 1,104 standards sold to promote industry and trade (target – 900)

ii. Conformity Assessment

- 1,128 Locally manufactured products were certified (target – 1,600)
- 26,980 Product Samples tested and analyzed (target – 25,658)
- 735 Export Consignments were inspected (target – 849)
- 141,991 High Risk Imported goods inspected (target – 132,000)
- 5,119 Health and Export Certificates issued towards export (target – 3,770)
- 302 Fishing Vessels and Establishments inspected (target - 504)
- 668 Factory Inspections conducted (target – 915)
- 130 Market Surveillance conducted (target – 500)

iii. Metrology

- 228,805 Weights, Measures, Weighing and Measuring devices verified (target - 215,544)
- 22,648 Weights, Measures, Weighing and Measuring devices calibrated (target - 19,039)
- 8,983 Weights, Measures, Weighing and Measuring devices randomly inspected (target - 10,000)
- 111 Weights, Measures, Weighing and Measuring Instruments Pattern approved (target - 160)
- 1,488 Lift/Elevators Inspected and Certified (target - 1,160)



Commissioning of an Organic Foods



Testing Equipment by GIZ

D. BUSINESS DEVELOPMENT AND PROMOTION

i. Technology Transfer, Research and Product Development

The following Technology Transfer, Research and Product Development were achieved by GRATIS:

2024 Target

- 366 SMEs in agro-processing sector provided with equipment
- 1,700 SMEs in non-agro-processing sector provided with equipment
- 682 technical apprentices in Motor Vehicle Technology, Electrical Engineering, Dressmaking Metal Machining and Welding and Fabrication trained
- 820 master crafts men received training
- 6,920 mechanical spare parts, repair and maintenance activities provided

2024 Performance

- 261 MSMEs in agro processing sector provided with equipment
- 1,997 SMEs in non-agro processing sector provided with equipment
- 201 Technical Apprentices trained in Motor Vehicle Technology, Electrical Engineering, Dressmaking, Metal Machining, Welding and Fabrication.
- 416 master crafts men received training
- 3,966 mechanical spares, repair and maintenance activities provided to MSME's



Banana Fibre Extraction Machine

Process Flow



Training of Welders & Fabricators in Quality and Precision Welding in Tamale



ii. Micro and Small Business Development

2024 Target

- 10,000 MSMEs assisted to access credit
- 350,000 Enterprises provided with Business Development Services
- 5,000 MSMEs provided with Kaizen training
- 20,000 jobs created

2024 Performance

GHS244,212,835 made available to MSMEs

- 17,016 Businesses established
- 31,753 Jobs created
- 699,464 Enterprises provided with Business Development Services, including 496,809 Women
- 9,438 MSMEs provided with Kaizen training
- 5,930 MSMEs assisted to formalize their businesses through registration with the Registrar General's Department

Lunch of new GEA Classification and Definition of MSME

The Agency lunched the new Ghana Enterprises Agency Classification and definition of Micro, Small and Medium Enterprises during the period.

GEA/Mastercard Foundation Business In a Box (BizBox)Project.

GEA, in partnership with Mastercard Foundation has designed a four-year Business in A Box (Bizbox) Project under the Youth Entrepreneurship and Employment Program (YEEP) to unlock opportunities for youth employment in Ghana. At the close of the year, 63,772 apprentices had completed their apprenticeship training out of which 45,724 have been provided with startup kits.

GEA/Mondelez Cocoa Life Youth as Farm Service

Entrepreneurship Training was conducted in 15 communities in the Eastern Region for 288 beneficiaries made up of 194 males and 94 females of the Youth as Farm Service Project.

Alternative livelihood training in grass cutter rearing conducted for 3 community youth groups in the Awutu Senya district for 49 beneficiaries, made up of 42 males and 7 females.

SNV GrEEEn Project

Three hundred and ninety-five (395) individuals and businesses received business advisory services on green-related information to grow and sustain their businesses in 5 implementing districts of the GrEEEn Corners Initiatives under the SNV GrEEEn Project.

Ghana Jobs and Skills Projects

The Project had provided 50,000 youth across the country with different training since inception. Out of the number, 32,105 is for the year under review. he trainingsJobs and Skills Project (GJSP)



Rehabilitation of GEA Office Building



Launch of the MSME Fund



Ghana Jobs and Skills Projects

iii. Central Region Development

As part of efforts to facilitate the acquisition of land and the provision of ancillary amenities for the creation of Special Economic Zones within the Central Region, the Central Regional Development Commission (CEDECOM) facilitated the preparation of Memorandum of Understanding (MOU) for the acquisition of **25,000** acre piece of land for the development of an economic zone in the Central Region by ONEGO Ghana Limited, a Chinese Company. The Company has shown considerable interest in developing an industrial city in the region, precisely along the coastal stretch targeting the following areas; *Ekumfi, Gomoa Akyempim, Gomoa Ajumako, Winneba-Effutu and Senya Bereku*.

CEDECOM's in facilitating the acquisition of land and the provision of ancillary amenities for the creation of Special Economic Zones within the Central Region, facilitated the acquisition of a 200-acre piece of land for the establishment of a light industrial city by Bamboo Eco-City Limited (a Private investor) at Putubiw in the Asebu Traditional area of the region. The industrial city, when established would be the first carbon negative emission technology city in the Country.

In promoting domestic and international trade for SMEs development in the Central Region, CEDECO facilitated the preparation and submission of five (5) concept notes to Developmental Partners for support in the area of value addition (agro produce- Cassava, Oil palm and citrus) in the *Ajumako Enyan Essiam, Twifo Hemang Lower Denkyira and Komenda-Edina- Eguafo-Abrem* Districts of the Central Region.

E. TRADE DEVELOPMENT

i. Export Promotion

The Ministry, through the Ghana Export Promotion Authority, undertook the following:

2024 Target

- 50 Companies assisted to access new markets (AfCFTA, EU&UK, USA)
- USD 4.839bn earned from NTEs

2024 Performance

- 51 Ghanaian companies covering 300 product lines (including cosmetics, food and beverages, coconut oil, garments supported to obtain AfCFTA Rules of Origin Certification.
- Ghana Export Promotion Authority, as part of its promotion activities, facilitated the participation of 85 exporters from product associations in various international trade fairs and exhibitions in the first half of 2024. This resulted in securing export orders totalling about USD 100 million.
- In the domestic market, over 500 SMEs were supported to participate in fairs organized locally by the private sector. In addition, the Authority trained exporters in five (5) Regional Capitals (Accra, Ho, Takoradi, Koforidua and Tamale) on various subjects as part of the Export School programme. A total of 165 participants were trained on export

procedures and documentations, the principles and practices of international marketing, contracts, and negotiations, labelling and packaging.

- The Authority also published the 2023 Non-traditional Export Statistics Report to provide handy export and import statistics for decision making.
- The establishment of Export Trade House in Nairobi to serve as a one-stop wholesale outlet for Made in Ghana products. The Trade House is expected to receive 3 shipments of Ghanaian products by the end of the year. The Authority has explored opportunities for partnerships to establish additional trade houses in South Africa and Canada by the end of the year.
- Under the Authority's Coconut Revitalization Programme, 300,000 coconut seedlings were distributed to beneficiaries in the Volta Region and other parts of the country.

ii. Ghana International Trade Commission (GITC)

Resolution of Trade Petitions

- The Commission continued to work on three (3) existing active trade petitions received from the previous years, which are at various levels of investigation.
- 5 new trade petitions were received from domestic industry and are being subjected to the processes of determination.
 - These petitions include Appeb Cylinder Manufacturing Ltd, Krishna Metals Ltd and Electrical Cables and Conductors (under the AGI).
- The Commission completed investigations into a petition filed by Global Roofing and Construction Ltd (Asadtek Ltd.)
- The Commission is at the point of completing investigations on two other trade petitions by the end of December, 2024, namely:
 - Petition by Biscuit Manufacturers Association – Ghana
 - Petition by Crocodile Matchets Ltd.

G. MANAGEMENT AND ADMINISTRATION

i. Legislative Initiatives

During the period under review, the Ministry facilitated the passage of the Ghana Accreditation Service Act, 2023 (Act 1102).

ii. Training

184 MOTAI Staff received training in line with the Ministry's training plan in the following areas:

Scheme of Service Training

- 114 members of Staff were trained.

Competency-Based Training

- 70 members of Staff were trained

iii. Renovation of Ministry's Head Office

- Construction of Office Building extension yet to commence

iv. Review and Revaluation of Legacy Fixed Assets

The Ministry updated fixed assets register to facilitate the roll out and implementation of the International Public Sector Accounting Standards (IPSAS) by the Controller and Accountant Generals' Department.

v. Business Regulatory Reforms

The Ministry has begun the process that will lead to the submission of the Business Regulatory Reform Commission Bill to Parliament. The Business Regulatory Reform Commission Bill. The Bill is intended to establish a Business Regulatory Reform Commission to provide the necessary institutional framework for coordinating regulatory reforms across government for simpler, transparent and predictable processes and procedures for delivery of services critical to the ease of doing business.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
Programmes - Ministry of Trade,Agribusiness and Industry	546,494,331	576,368,170	576,368,170	576,368,170
01501 - Management and Administration	105,673,783	57,935,787	57,935,787	57,935,787
01501001 - Finance and Administration (Legal)	101,165,151	53,185,070	53,185,070	53,185,070
21 - Compensation of Employees [GFS]	25,430,165	26,404,677	26,404,677	26,404,677
22 - Use of Goods and Services	73,478,870	24,022,425	24,022,425	24,022,425
31 - Non financial assets	2,256,116	2,757,968	2,757,968	2,757,968
01501002 - Human Resource Management	2,418,076	2,585,160	2,585,160	2,585,160
21 - Compensation of Employees [GFS]	851,368	851,368	851,368	851,368
22 - Use of Goods and Services	1,566,708	1,733,792	1,733,792	1,733,792
01501003 - Policy Planning, Monitoring and Evaluation	1,093,374	1,093,374	1,093,374	1,093,374
21 - Compensation of Employees [GFS]	1,093,374	1,093,374	1,093,374	1,093,374
01501004 - Statistics, Research and Communication	997,183	1,072,183	1,072,183	1,072,183
21 - Compensation of Employees [GFS]	972,183	972,183	972,183	972,183
22 - Use of Goods and Services	25,000	100,000	100,000	100,000
01502 - Trade Development	4,252,128	7,498,703	7,498,703	7,498,703
01502001 - Domestic and International Trade Development a	3,485,416	6,197,244	6,197,244	6,197,244
21 - Compensation of Employees [GFS]	2,349,466	4,810,221	4,810,221	4,810,221
22 - Use of Goods and Services	1,135,950	1,382,485	1,382,485	1,382,485
31 - Non financial assets		4,538	4,538	4,538
01502002 - Export Development and Promotion	766,712	1,301,458	1,301,458	1,301,458
21 - Compensation of Employees [GFS]	694,510	828,926	828,926	828,926
22 - Use of Goods and Services	72,202	472,532	472,532	472,532
01503 - Business Development and Promotion	41,783,363	59,557,956	59,557,956	59,557,956



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade, Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01503001 - Technology Transfer, Research and Product Devel	6,505,271	18,958,427	18,958,427	18,958,427
21 - Compensation of Employees [GFS]	4,467,779	7,537,430	7,537,430	7,537,430
22 - Use of Goods and Services	1,748,226	9,986,798	9,986,798	9,986,798
31 - Non financial assets	289,266	1,434,199	1,434,199	1,434,199
01503002 - Micro and Small Business Development	31,788,507	35,458,466	35,458,466	35,458,466
21 - Compensation of Employees [GFS]	23,712,165	26,013,106	26,013,106	26,013,106
22 - Use of Goods and Services	7,801,903	9,030,921	9,030,921	9,030,921
27 - Social benefits [GFS]	147,186	187,186	187,186	187,186
28 - Other Expense	20,731	20,731	20,731	20,731
31 - Non financial assets	106,522	206,522	206,522	206,522
01503003 - Central Region Development	3,489,585	5,141,063	5,141,063	5,141,063
21 - Compensation of Employees [GFS]	3,427,085	4,891,063	4,891,063	4,891,063
22 - Use of Goods and Services	62,500	250,000	250,000	250,000
01504 - Trade and Industry Promotion	32,443,577	57,553,550	57,553,550	57,553,550
01504001 - Regional Services	3,769,061	3,919,061	3,919,061	3,919,061
21 - Compensation of Employees [GFS]	3,719,061	3,719,061	3,719,061	3,719,061
22 - Use of Goods and Services	50,000	200,000	200,000	200,000
01504002 - Foreign Trade Services	28,674,516	53,634,489	53,634,489	53,634,489
21 - Compensation of Employees [GFS]	28,674,516	53,634,489	53,634,489	53,634,489
01505 - Standardization and Conformity Assessment	150,603,754	157,988,027	157,988,027	157,988,027
01505001 - Metrology	11,970,288	13,185,099	13,185,099	13,185,099
21 - Compensation of Employees [GFS]	2,727,835	2,732,850	2,732,850	2,732,850
22 - Use of Goods and Services	3,749,731	4,153,516	4,153,516	4,153,516



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
27 - Social benefits [GFS]	152,375	187,538	187,538	187,538
28 - Other Expense	167,325	205,938	205,938	205,938
31 - Non financial assets	5,173,021	5,905,257	5,905,257	5,905,257
01505002 - Standards	7,100,428	8,241,834	8,241,834	8,241,834
21 - Compensation of Employees [GFS]	1,828,884	1,829,334	1,829,334	1,829,334
22 - Use of Goods and Services	3,778,544	4,574,981	4,574,981	4,574,981
27 - Social benefits [GFS]	506,329	623,153	623,153	623,153
28 - Other Expense	986,672	1,214,365	1,214,365	1,214,365
01505003 - Conformity Assessment	131,533,038	136,561,094	136,561,094	136,561,094
21 - Compensation of Employees [GFS]	26,439,914	26,991,211	26,991,211	26,991,211
22 - Use of Goods and Services	56,480,111	61,150,170	61,150,170	61,150,170
27 - Social benefits [GFS]	2,561,446	3,152,548	3,152,548	3,152,548
28 - Other Expense	3,112,992	3,835,662	3,835,662	3,835,662
31 - Non financial assets	42,938,576	41,431,503	41,431,503	41,431,503
01506 - Industrial Development	211,737,725	235,834,148	235,834,148	235,834,148
01506000 - Industrial Development and Promotion	211,737,725	235,834,148	235,834,148	235,834,148
21 - Compensation of Employees [GFS]	61,714,053	61,714,053	61,714,053	61,714,053
22 - Use of Goods and Services	93,196,274	98,933,066	98,933,066	98,933,066
27 - Social benefits [GFS]	4,356,464	4,691,742	4,691,742	4,691,742
28 - Other Expense	8,709,424	10,140,948	10,140,948	10,140,948
31 - Non financial assets	43,761,510	60,354,339	60,354,339	60,354,339

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

- To provide efficient and effective management support and quality data for the smooth running of the Ministry and its Agencies

2. Budget Programme Description

The Management and Administration Programme provides efficient and effective administrative and logistical support for promoting enabling environment for a more efficient private sector. This will be achieved through:

- Investing in human resources with relevant modern skills and competences
- Implementation of the Business Regulatory Reforms Strategy
- Improving trade and investment climate to reduce the cost and risk of doing business
- Accelerating investment in modern infrastructure development
- Accelerating public sector reforms

The Programme will be funded by GOG, IGF and Donor.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.

Challenge/Key Issue:

- Lack of office space
- Deficiency in certain skillset (i.e. sciences and law)



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01501 - Management and Administration	105,673,783	57,935,787	57,935,787	57,935,787
01501001 - Finance and Administration (Legal)	101,165,151	53,185,070	53,185,070	53,185,070
21 - Compensation of Employees [GFS]	25,430,165	26,404,677	26,404,677	26,404,677
22 - Use of Goods and Services	73,478,870	24,022,425	24,022,425	24,022,425
31 - Non financial assets	2,256,116	2,757,968	2,757,968	2,757,968
01501002 - Human Resource Management	2,418,076	2,585,160	2,585,160	2,585,160
21 - Compensation of Employees [GFS]	851,368	851,368	851,368	851,368
22 - Use of Goods and Services	1,566,708	1,733,792	1,733,792	1,733,792
01501003 - Policy Planning, Monitoring and Evaluation	1,093,374	1,093,374	1,093,374	1,093,374
21 - Compensation of Employees [GFS]	1,093,374	1,093,374	1,093,374	1,093,374
01501004 - Statistics, Research and Communication	997,183	1,072,183	1,072,183	1,072,183
21 - Compensation of Employees [GFS]	972,183	972,183	972,183	972,183
22 - Use of Goods and Services	25,000	100,000	100,000	100,000

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-Programme Objective

To provide efficient and effective administrative, logistics and procurement services; financial administration support for the Programmes of the Ministry

2. Budget Sub-Programme Description

The key operations for this Sub-programme include:

- Procurement Activities
- Maintain and protect classified information
- Transport Management Performance
- Ensure sound financial management

The Programme is funded by GOG and IGF. The beneficiaries of the Programme are, MDAs, and other private sector actors.

Challenge/Key Issue:

- Lack of office space

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023	2024	2023	2024		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual perform	Target	Actual perform				
Preparation and presentation of financial reports	Quarterly Financial Reports submitted by	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month
	Annual Financial Reports Submitted by	End of February	End of February	End of February	End of February	End of February	End of February	End of February	End of February
Outcomes from Management Meetings implemented	% of outcomes from management meetings implemented	100	85	100	100	100	100	100	100

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023 Target	2023 Actual perform	2024 Target	2024 Actual perform		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Performance agreement prepared for MOTI Directors/ Ag. Directors/Team Leaders	Signed performance agreement	17	17	17	17	17	17		
Procurement and stores managed	Annual procurement plan developed	Annual Procurement plan prepared	Annual Procurement plan prepared.	Annual Procurement plan prepared.	Annual Procurement plan prepared	Annual Procurement plan prepared	Annual Procurement plan prepared	Annual Procurement plan prepared	Annual Procurement plan prepared
	Number of Entity Tender Committee meetings organized.	4	3	4	4	4	4	4	4
Audit recommendations implemented	% of audit recommendations implemented	100	100	100	100	100	100	100	100

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Internal Management of the organization	Renovation of Office Building
Manage Local and International affiliations	Procurement of Computers
Organize Policy Review meeting for MOTAI and its Agencies	Procurement of vehicles
Procurement of office supplies and consumables	
Treasury and Accounting Activities	
Preparation of Financial Reports	
Internal Audit Operations	
Prepare and present audit reports of the Ministry to the Audit Report Implementation Committee	
External Audit Operations	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01501001 - Finance and Administration (Legal)	101,165,151	53,185,070	53,185,070	53,185,070
21 - Compensation of Employees [GFS]	25,430,165	26,404,677	26,404,677	26,404,677
22 - Use of Goods and Services	73,478,870	24,022,425	24,022,425	24,022,425
31 - Non financial assets	2,256,116	2,757,968	2,757,968	2,757,968

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource Management

1. Budget Sub-Programme Objective

To ensure effective and efficient operations of the Ministry through organizational development and strategic manpower planning and development

2. Budget Sub-Programme Description

The Human Resource Management Sub-Programme focuses on the recruitment and retention, performance management, training, development and welfare of staff.

The key operations are:

- Staff Audit
- Human Resource Database
- Scheme of Service training
- Recruitment, Placement and Promotions
- Personnel and staff management
- Manpower Skills Development

The Programme is to be funded by GOG, IGF and Donor

The beneficiaries of the Programme are MDAs and the private sector.

Challenge/Key Issue

- The Ministry is deficient in certain skillset (i.e. sciences and law)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023 Target	2023 Actual perform.	2024 Target	2024 Actual perform.		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Recruitment/ Postings of staff	Number of Staff recruited	-	-	-	25	15	1	5	-
Staff training and development	% of staff trained	250	184	200	200	200	200	250	315
Development of Composite Staff Appraisal Report	Composite Staff Appraisal Report produced by	31 st March	31 st March	31 st March	31 st March	31 st March	31 st March	31 st March	31 st March

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
• Staff Audit	Procurement of Computers
• Human Resource Database	Computer Software
• Scheme of Service Training	
• Recruitment, Placement and Promotions	
• Personnel and staff management	
• Manpower Skills Development	
• Train staff of MOTI	
• Develop an incentive scheme for staff of MOTI	
• Develop short and long term manpower requirements of the Ministry	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01501002 - Human Resource Management	2,418,076	2,585,160	2,585,160	2,585,160
21 - Compensation of Employees [GFS]	851,368	851,368	851,368	851,368
22 - Use of Goods and Services	1,566,708	1,733,792	1,733,792	1,733,792

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To formulate, review and harmonize trade and industrial policies and Programmes to ensure inter-sectoral collaboration in implementation.
- To ensure the development of well-coordinated and budgeted annual work Programmes for the sector.
- To develop effective monitoring and evaluation system to measure achievements of policy and Programme objectives against set targets.
- To track the implementation of policies, programmes and projects in the sector
- To ensure the preparation of the sector's budget

2. Budget Sub-Programme Description

The Sub-programme develops, reviews, monitors and evaluates the implementation of all the sector policies, strategies and Programmes to ascertain their impact on high level goals and outcomes that the Government expects to achieve.

The key operations are:

- Policy Planning and Formulation
- Publication and dissemination of Policies and Programmes
- Policies and Programme Review Activities
- Budget Preparation
- Budget Performance Reporting
- Management and Monitoring Policies, Programmes and Projects
- Evaluation and Impact Assessment Activities
- Reform the Business Regulatory environment

The operations are carried out by the Policy Planning, Monitoring and Evaluation Directorate. The Programme is funded by GOG, IGF and Donors. The beneficiaries of the programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector operators.

Challenges/Key Issues

- Insufficient trade and industry data to inform policy formulation
- Inadequate logistics for monitoring and evaluation of programmes and projects.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Target	Actual perf.	Target	Actual perf.						
Relevant trade and industry policies/regulations developed and coordinated	Number of policies and laws developed	3	6	3	3	3	3	3	3
	Number of policies approved	3	1	5	3	3	3	3	3
Comprehensive Programmes for the development of the private sector developed	Number of Programmes developed	4	2	2	4	3	3	3	3
2022-2025 Sector Medium Term Development Plan, reviewed	2022-2025 SMTDP reviewed	-	-	-	-	1	-	-	-
Sector annual work Programme budgeted	Sector Programme budget compiled by:	15th October	15th October	15th October	15th October	15th October	15th October	15th October	15th October
Monitoring and Evaluation conducted	Number of monitoring visits	5	8	10	10	10	10	16	16

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
• Policy Planning and Formulation	Procurement of Computers
• Review existing trade and industry policies and revise or develop relevant ones	
• Publication and dissemination of Policies and Programmes	
• Implementation of the Sector Medium Term Development Plan 2022-2025	
• Review of Sector Medium Term Development Plan, 2022-2025	
• Budget preparation, approval, and implementation	

Operations	Projects
<ul style="list-style-type: none"> • Conduct workshops and provide assistance to Agencies on submission of budget estimates 	
<ul style="list-style-type: none"> • Budget Performance Reporting 	
<ul style="list-style-type: none"> • Prepare annual Budget and coordinate annual sector work programme 	
<ul style="list-style-type: none"> • Collect and collate quarter and annual progress and prepare sector reports 	
<ul style="list-style-type: none"> • Management and Monitoring Policies, Programmes and Projects 	
<ul style="list-style-type: none"> • Undertake regular periodic monitoring exercises 	
<ul style="list-style-type: none"> • Develop M&E capacity in the sector through training. 	
<ul style="list-style-type: none"> • Hold policy review meetings 	
<ul style="list-style-type: none"> • Evaluation and Impact Assessment Activities 	
<ul style="list-style-type: none"> • Undertake relevant policy, programme and project evaluations 	
<ul style="list-style-type: none"> • Preparation of Business Plans, Legal Framework and Investment Memorandum for the programmes of the Ministry. 	
<ul style="list-style-type: none"> • Organise Workshops and Seminars 	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01501003 - Policy Planning, Monitoring and Evaluation	1,093,374	1,093,374	1,093,374	1,093,374
21 - Compensation of Employees [GFS]	1,093,374	1,093,374	1,093,374	1,093,374

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.4: Statistics, Research and Communication

1. Budget Sub-Programme Objective

To provide credible International Trade, Domestic Trade and Industrial Data to support decision making and policy formulation as well as maintain the ICT infrastructure of the Ministry.

2. Budget Sub-Programme Description

The Sub-programme serves the research, information and communication needs of the Ministry and its stakeholders. It performs these tasks through the Research, Statistics and Information Management Division and the Communications and Public Affairs Unit.

The operations include:

- Research and Development
- Development and Management of Database

The Programme is funded by GOG, IGF and Donor support.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.

Challenges/Key Issues

- Inadequate funding for planned Programme and activities
- Inadequate logistics for data collection, processing and storage

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023 Target	2023 Actual perform.	2024 Target	2024 Actual perform.	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Preparation of domestic trade bulletins	Number of editions produced annually	4	3	4	4	4	4	4	4
MoTI newsletter published	Number of editions	4	3	4	4	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Research and Development	Procurement of Computers
<ul style="list-style-type: none">• Provide international and domestic data to stakeholders	
<ul style="list-style-type: none">• Prepare quarterly, half-yearly and annual reports on prices of selected products on the domestic market	
<ul style="list-style-type: none">• Development and Management of Database	
<ul style="list-style-type: none">• Facilitate the strengthening of ICUMS connectivity to Key MDAs, boarder points, freight forwarders and other users	
<ul style="list-style-type: none">• Ensure continuous connectivity to internet services	
<ul style="list-style-type: none">• Ensure the smooth running of computer hardware, software applications and network connectivity	
<ul style="list-style-type: none">• Implement Communication Strategy	
<ul style="list-style-type: none">• Develop and publish information and promotional materials	
<ul style="list-style-type: none">• Organize Workshops and Seminars	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01501004 - Statistics, Research and Communication	997,183	1,072,183	1,072,183	1,072,183
21 - Compensation of Employees [GFS]	972,183	972,183	972,183	972,183
22 - Use of Goods and Services	25,000	100,000	100,000	100,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: TRADE DEVELOPMENT

1. Budget Programme Objective

- Promote international trade and investment
- Enhance domestic trade

2. Budget Programme Description

The Trade development programme seeks to:

- Create a competitive advantage on a more diversified range of products with higher levels of value-addition
- Ensure international trade competitive advantage in cost, price, quality, design and logistics management, leading to timely sales and after sales service
- Increase export capacity and support direct investment flows via the implementation of strategies directed at targeted markets.

The Programme will be funded by GOG, IGF and Donor.

The beneficiaries of the Programme are importers and exporters, investors, MDA's, District Assemblies and other private sector actors.

Challenges/Key Issues

- Inadequate funding for planned Programme and activities
- Inadequate logistics for data collection, processing and storage



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01502 - Trade Development	4,252,128	7,498,703	7,498,703	7,498,703
01502001 - Domestic and International Trade Development a	3,485,416	6,197,244	6,197,244	6,197,244
21 - Compensation of Employees [GFS]	2,349,466	4,810,221	4,810,221	4,810,221
22 - Use of Goods and Services	1,135,950	1,382,485	1,382,485	1,382,485
31 - Non financial assets		4,538	4,538	4,538
01502002 - Export Development and Promotion	766,712	1,301,458	1,301,458	1,301,458
21 - Compensation of Employees [GFS]	694,510	828,926	828,926	828,926
22 - Use of Goods and Services	72,202	472,532	472,532	472,532

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: TRADE DEVELOPMENT AND PROMOTION

SUB-PROGRAMME SP 2.1: Domestic and International Trade Development and Promotion

1. Budget Sub-Programme Objectives

- Promote and foster the exchange of goods and services.
- Diversify, increase and sustain export base
- Diversify export markets
- Accelerate economic integration with other regional and sub-regional states.
- Increase competitiveness and enhance integration into domestic and international markets.
- Improve Ghana's position in global and regional markets
- Ensure the health, safety and economic interest of consumers

2. Budget Sub-Programme Description

The Sub-programme aims at ensuring that Ghanaian enterprises especially the Micro, Small and Medium Enterprises (MSMEs) get the necessary support to be competitive and achieve their full potential.

International Trade

The operations identified for the promotion of international trade are:

- Promote regional and intra-regional trade
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries

Trade Facilitation

The operations to improve trade domestically and across borders are:

- Promote development of regional trade infrastructure
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries
- Intensify business outsourcing and sub-contracting
- Create an attractive environment for private capital from both domestic and international sources

Export development

Their operations include:

Implement the National Export Strategy aimed at diversifying exports products and markets

- Continue to pursue the implementation of the National Trade Policy

Domestic Trade

The operations under Domestic Trade include:

- Facilitate the development of Commodity Brokerage Services
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries
- Intensify Business Outsourcing and Sub-Contracting
- Create an attractive environment for private capital from both domestic and international sources
- Private sector investment in selected sectors of the economy
- Expand the space for private sector investment and participation

Challenges/Key Issues

- Limited medium and long-term export financing for the exporter community
- Inadequate funding for planned Programme and activities
- Weak supply base of non-traditional export products
- Presence of tariff and non-tariff barriers especially in the ECOWAS sub-region. Non-adherence to ETLS protocols by neighbouring countries
- Inadequate funds for monitoring and evaluation for programmes and projects
- Non-enforcement of trade protocols and agreements by member nations (ECOWAS)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget	Indicative	Indicative	Indicative
		Target	Actual perform.	Target	Actual perform.	Year 2025	Year 2026	Year 2027	Year 2028
Made in Ghana goods effectively promoted	Number of promotions and awareness Programme organized	2	5	2	2	2	2	3	4
Port clearance and efficiency enhanced	Number of days for forwarding and clearing imported goods at the port	8	11	7	5	3	3	3	3
Local industries protected from	Number of complaints	7	2	5	7	9	5	5	5

Main Output	Output Indicator	Past Years				Projections			
		2023 Target	2023 Actual perform.	2024 Target	2024 Actual perform.	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
unfair international trade practices	resolved by the Ghana International Trade Commission								
Negotiation of Bilateral International Trade and Investments agreements and treaties	Number of Bilateral Trade and Investment agreements and Treaties signed	5	4	5	7	5	5	7	10
Participation in Multilateral and Regional Trade Negotiations	No. of WTO, African Union and ECOWAS negotiations meetings attended	30	25	30	30	30	30	30	30
Domestic trade and investment laws enforced	Number of outreach Programmes on enforcement of investment laws undertaken	5	-	3	5	5	5	5	5

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Trade Development And Promotions	Procurement of Computers
<ul style="list-style-type: none"> • Participate in WTO/EPA negotiations. 	
<ul style="list-style-type: none"> • Identify the trade relations and the priority areas of the country with regard to bilateral, regional and multilateral organizations 	
<ul style="list-style-type: none"> • Organise training programmes for private sector and civil society on International Trade Issues 	
<ul style="list-style-type: none"> • Facilitate the implementation of National Export Strategy by Trade Development and Promotion Agencies 	
<ul style="list-style-type: none"> • Provide support for Exporters to comply with Export Regulatory regimes 	
<ul style="list-style-type: none"> • Intensify Export promotion programmes for manufactured products 	
<ul style="list-style-type: none"> • Strengthen participation in AGOA 	
<ul style="list-style-type: none"> • Facilitate commercial cultivation of selected crops, including rice, oil palm, cassava, cotton, sorghum, sugarcane, pineapples, citrus, mangoes cashew and tomatoes 	
<ul style="list-style-type: none"> • Strengthen the Remote Entry System for Customs Declarations and simplify Customs procedures Develop New Public-Private Partnerships for Non-Intrusive Scanning Service 	
<ul style="list-style-type: none"> • Facilitate the establishment of adequate Storage and Cold facilities at the Airport and Farm Gates 	
<ul style="list-style-type: none"> • Facilitate the establishment of effective Tracking Mechanism for Transit Cargo 	
<ul style="list-style-type: none"> • Facilitate safe movement of Trucks between Entry and Exit Points and reduce number of Road Checks 	
<ul style="list-style-type: none"> • Intensify the on-going measures to simplify decentralized and reduce the cost of business registration and licensing 	
<ul style="list-style-type: none"> • Intensify the promotion of made-in-Ghana goods 	
<ul style="list-style-type: none"> • Develop Consumer protection Law 	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01502001 - Domestic and International Trade Develop	3,485,416	6,197,244	6,197,244	6,197,244
21 - Compensation of Employees [GFS]	2,349,466	4,810,221	4,810,221	4,810,221
22 - Use of Goods and Services	1,135,950	1,382,485	1,382,485	1,382,485
31 - Non financial assets		4,538	4,538	4,538

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: TRADE DEVELOPMENT

SUB-PROGRAMME 2.2: Export Development and Promotion

1. Budget Sub-Programme Objectives

- Diversify and increase export base of non-traditional products
- Improve Ghana's export position in global and regional markets for non-traditional products

2. Budget Sub-Programme Description

The Ghana Export Promotion Authority (GEPA) has headquarters and seven zonal offices in Kumasi, Takoradi, Ho, Bolgatanga, Tamale, Koforidua and Cape Coast.

The main operations undertaken within the sub-program are:

- Implement the National Export Strategy. This is to be done in collaboration with MDAs and the private sector.
- Ensure Market Access and Development: this is done by organizing both inward and outward market entry and penetration Programs such as trade missions, trade fairs and exhibitions, buyer-seller meetings and conferences and group marketing schemes.
- Product Development and Supply-base Expansion: This is done by organizing contract production/supply schemes, establishing export production village schemes and offering technical advisory services to facilitate product and market development as well as supply chain management.
- Export Trade Information Dissemination and Communication Support: This is achieved through the use of tools such as Market Hub, trade library and e-mail broadcast to search, culls and disseminates information to the exporter community in Ghana and beyond.
- Export Human Resource Capacity Strengthening: It is achieved through the operation of the Ghana Export School (GES) by organizing export management, product development, market development and other specialized trade related courses and seminars. The GES collaborates with trade related institutions to organize export-related training for them and their clients.
- Coordinating of Export Development activities: This is undertaken through consensus building with stakeholders by holding Consultative Exporters' meetings.

The beneficiaries of the Programme are exporters, importers, financial institutions, academia, researchers, MDAs, District Assemblies and other private sectors.

Challenges/Key Issues

- Weak supply base of non-traditional export products
- Limited medium and long-term export financing for the exporter community
- Presence of tariff and non-tariff barriers especially in the ECOWAS sub-region. Non-adherence to ETLS protocols by some neighboring countries.
- Inadequate funding for planned programmes and activities
- Inadequate funding for monitoring and evaluation of programmes and projects

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022 Target	2022 Actual performance	2023 Target	2023 Actual performance	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
Export Earnings in the non-traditional products	Total Value of earnings	US\$ 4.836 Billion	US\$ 4.0 Billion	US\$ 5.698 Billion	US\$ 6.907 Billion	US\$ 8.540 Billion	US\$ 9.0 Billion		
Market Access Programmes organized for exporters	Number of Market access Programmes organized	21	50	150	200	250	300		
	Number of Firms participating	350	600	1,000	1,200	1,500	2,000		
Exporters trained in Export Management	Number of exporters trained	1,400	1,300	1,450	1,500	1,875	2,000		
	Number of training Programmes organized for exporters	35	63	18	42	52	60		
Producers/ Farmers trained in Export related programmes	Number of producers/ farmers trained	300	500	550	600	650	800		
	Number of Training Programmes organised for farmers/ producers	350	300	370	400	500	600		

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Market Access and Diversification	Procurement of Computers
Product Development and Supply Base Expansion	
Generation and Delivery of Export Trade Information	
Research, Monitoring and Evaluation	
Coordination of National Export Agenda	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01502002 - Export Development and Promotion	766,712	1,301,458	1,301,458	1,301,458
21 - Compensation of Employees [GFS]	694,510	828,926	828,926	828,926
22 - Use of Goods and Services	72,202	472,532	472,532	472,532

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: TRADE DEVELOPMENT

SUB-PROGRAMME 2.3: Accelerated Export Development Programme

1. Budget Sub-Programme Objectives

- To develop investment accelerators identified as low hanging fruits to generate significant and early results in terms of high export volumes, revenues, jobs and skills upgrading.
- To establish special service delivery window for SMEs to accelerate the consolidation, growth and penetration of specific export products into selected export markets.
- To strengthen mechanisms for institutional collaboration and coordination of export support services for export ready companies in product clusters with high growth potential.
- Policy reforms and incentives (fiscal and non-fiscal) designed to crowd-in investment, both domestic and foreign into specific export value chains.

2. Budget Sub-Programme Description

The Accelerated Export Development Programme (AEDP) is a dedicated initiative designed to deliver Ghana's shared vision for rapid growth and transformation of the non-traditional export sector, by volume, value and employment outcome. This is within the context of Government's overall strategy to proactively drive economic growth by significantly boosting investment, value addition, revenue, skills and sustainable job creation in partnership with the private sector, domestic and foreign.

The programme implementation under 4 pillars: Investment in AEDP Booster Projects; Targeted Support to Export-Ready SMEs; Enhanced Coordination of Export Support Services; Targeted Policy and Regulatory Reforms.

The main operations undertaken within the sub-program are:

- Investment in AEDP Booster Projects (facilitate the establishment of 3 Garment Factories)
- Provide Targeted Support to Export Ready SMEs
- Enhance Coordination of Export Support Services
- Targeted Policies and Regulations
- Establish Export Roundtable
- Launch the AEDP
- Approve selected policies

The beneficiaries of the Programme are exporters, importers, SMEs, Industry.

Challenges/Key Issues

- Weak supply base of raw materials
- Inadequate funding for planned programmes and activities
- Inadequate funding for monitoring and evaluation of programmes and project
- Lack of mechanisms for institutional collaboration and coordination of export support services for export ready companies in product clusters with high growth potential.
- Lack of policy reforms and incentives (fiscal and non-fiscal) designed to crowd-in investment, both domestic and foreign into specific export value chains.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual performance	Target	Actual performance				
Export -ready SMEs supported to export under the AEDP	Number of SMEs supported under the AEDP	0	0	0	0	0	50	50	50
Increase in the exports of garments under the AEDP	Volume of exports of Garments under the AEDP	0	0	0	0	0	18 m garments	24 m garments	30m garments

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Support Export Ready SMEs	Procurement of Computers
Enhance Coordination of Export Support Services	Investment in AEDP Booster Projects (facilitate the establishment of 3 Garment Factories)
Develop targeted Policies and Regulations	
Launch the AEDP	
Approve selected policies	

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

1. Budget Programme Objective

- Enhance business enabling environment
- Improve business financing
- Support entrepreneurs and SME development
- Improve research and development (R&D) and financing for industrial development
- Formalize the informal economy
- Promote good corporate governance

2. Budget Programme Description

The programme seeks to promote industrialization and the dissemination of appropriate technologies by developing marketable products which will enable micro, small and medium enterprise to increase productivity, employment and the resultant multiplier effect on the economy.

A thriving micro and small scale enterprise sector is considered worldwide as a key to the path of successful and healthy economic development. NBSSI was therefore set up to promulgate this agenda. The focus is to formulate, develop and implement national Programmes aimed at encouraging rural self-employment and informal enterprises among the economically active population to enable them contribute effectively to the growth and the diversification of national economy.

The Programme is also responsible for promoting Central Regional Development across the following areas Investment and Enterprise Promotion, Integrated Tourism Development, Agriculture, Natural Resources and Rural Development, Communication and Information Management.

The main beneficiaries are:

- SMEs.
- Entrepreneurs in the agri/agro business.
- Youth and Vulnerable in society
- Students in engineering institutions

Key challenges include:

- Lack of funding for programme



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01503 - Business Development and Promotion	41,783,363	59,557,956	59,557,956	59,557,956
01503001 - Technology Transfer, Research and Product Devel	6,505,271	18,958,427	18,958,427	18,958,427
21 - Compensation of Employees [GFS]	4,467,779	7,537,430	7,537,430	7,537,430
22 - Use of Goods and Services	1,748,226	9,986,798	9,986,798	9,986,798
31 - Non financial assets	289,266	1,434,199	1,434,199	1,434,199
01503002 - Micro and Small Business Development	31,788,507	35,458,466	35,458,466	35,458,466
21 - Compensation of Employees [GFS]	23,712,165	26,013,106	26,013,106	26,013,106
22 - Use of Goods and Services	7,801,903	9,030,921	9,030,921	9,030,921
27 - Social benefits [GFS]	147,186	187,186	187,186	187,186
28 - Other Expense	20,731	20,731	20,731	20,731
31 - Non financial assets	106,522	206,522	206,522	206,522
01503003 - Central Region Development	3,489,585	5,141,063	5,141,063	5,141,063
21 - Compensation of Employees [GFS]	3,427,085	4,891,063	4,891,063	4,891,063
22 - Use of Goods and Services	62,500	250,000	250,000	250,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 3.1: Technology Transfer, Research and Product Development

1. Budget Sub-Programme Objective

To provide support for industrialization (one district one factory initiative, industrial revitalization programme, development of strategic anchor industries and setting up of industrial parks), reduce drudgery and improve the competitiveness of domestic and industrial products by developing and transferring appropriate and marketable technologies through research, product development and technology transfer.

2. Budget Sub-programme Description

The sub programme seeks to develop technology through re-engineering; and acquisition, re-design and adaption (ARA) concept to manufacture machinery, equipment and appliances which is the only way to industrialize and eventually develop Ghana, since no nation has ever developed without industrialization.

Under a collaborative agreement with the Rural Enterprises Programme, GRATIS provides technical backstopping for Technology Solution Centers (TSCs) located in thirty-one districts nationwide.

Furthermore it is the only way by which the industrial revitalization programme, one district one factory initiative, development of strategic industries, etc, could come to fruition. It will also set the platform for developing small and medium scale enterprises mostly in the agro processing industry.

It considers two main areas namely:-

- Providing support to MSME's in the form of designing, manufacturing, installation supply of mechanical spares and maintenance of agro processing equipment. This activity is targeted at contributing towards improving livelihoods and increasing income of rural MSME's.
- Transferring of technology through the provision of informal hands-on skills training using live jobs in its workshops. This is designed for the poor and unemployed seeking an income generating skill, differently abled people with or without skills, master crafts persons seeking to improve their skills, unemployed graduates and the youth.

This sub programme develops technology through acquisition and re-engineering, re-design and adaption (ARA) concept to manufacture machinery, equipment and appliances.

It also provides mechanical maintenance services and spares and to industry and sets the platform for developing MSME's mostly in the agro processing industry.

To achieve its objectives GRATIS focuses on two main areas namely: -

- Product development of equipment, supply of equipment and mechanical spares parts and provision of maintenance services.
- Informal Technical Skills Development in automobile engineering, welding and fabrication, metal machining and electrical engineering.

Operations to be carried out under manufacturing of machines spare parts production and provision of maintenance services include:-

- Identifying technology gap and developing technology to bridge the gap such as automation, Programmable Logic Controls, hydraulic and pneumatic systems, etc.
- Manufacture of machines through acquire, redesign and adapt concept
- Prototyping of machines
- Identifying drudgery and low productivity issues in the agri/agro processing industry and developing machinery to reduce the drudgery and to improve productivity
- Production of mechanical spare parts for SMEs and Large industries
- Providing repair and maintenance services to SMEs and Large industries
- Transfer of technology through replication of prototyped and re-engineered equipment

The main operation to be carried out under hands on high level engineering skills development includes:

- Provision of technical and income generating skills development and training for the youth, vulnerable groups, men and women through apprenticeship training.
- Practical exposure for students in engineering institutions through attachment programs with engineering departments of Universities.
- Provision of short courses for practicing engineers and technicians.
- Setting up of Practical (Hands-on) University of Applied Technology.

This hands-on and training platform is used to transfer technologies which are developed by the research and design unit.

GRATIS have offices in all the Regional Capitals excluding Kumasi. In collaboration with the Rural Enterprises Programme GRATIS supervises activities in Rural Technology Facilities (RTF) in 21 Districts in Ghana.

The sub-programme is carried out at the Head Office and in all the Regional branches and Rural Technology Facilities (RTFs). Activities at these branches are coordinated from the Head office in Tema through monitoring activities and quarterly meetings to review operations.

The sub programme is funded by the Government of Ghana and IGF.

The main beneficiaries are:

- SMEs.
- Entrepreneurs in the agri/agro business.
- Youth and Vulnerable in society.
- Students in engineering institutions.

Key challenges include:

- Obsolete equipment in workshops, training units and offices which results in challenges in meeting timelines and manufacture of precision and standard machines and spare parts.
- Dilapidated workshop buildings and offices.
- In-adequate number of staff and upgrading of knowledge of staff to match rapidly changing technologies.
- Lack of modern and appropriate machine tools (workshop equipment) to adequately support government's flagship programmes.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023	2023	2024	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual performance	Target	Actual performance				
Engineering skills of technical apprentices, Master craftsmen and students from engineering institutions developed	Number of beneficiaries skills development in electricals, welding and fabrication and metal machining trained.	582	397	682	743	820	850		
	Number of master crafts persons and students from engineering institutions and trained	741	402	820	840	860	870		
Equipment designed and developed	Number of equipment designed and developed	1	1	2	2	3	5		
Equipment	Number of	951	955	1,366	1,476	1,576	1,600		

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual performance	Target	Actual performance				
productivity of MSME's supplied	equipment supplied to MSME's								
Technical support for industry provided in the area of supply of mechanical spares, repair and maintenance of equipment	Number of mechanical spare parts, repairs and maintenance activities carried out	6,412	4,048	6,920	7,560	7,600	8,000		

4. Budget Sub-Programme Operations and Projects:

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Enhance quality of products and services to meet international standards.	Obtain and maintain ISO certification to ensure products and processes meet international standards
Re- model skills transfer program to enhance skills development for master crafts men	Retool and Rehabilitate workshops with modern equipment so as to enhance the quality of hands-on exposure of trainees
Provide repair and maintenance support for the one district one factory policy	Acquisition of special skills in Metal joining, Machining, Hydraulics, Pneumatics, Programmable Logic Control Systems (PLC's), Use of Computer Numerically Controlled machines.



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01503001 - Technology Transfer, Research and Product	6,505,271	18,958,427	18,958,427	18,958,427
21 - Compensation of Employees [GFS]	4,467,779	7,537,430	7,537,430	7,537,430
22 - Use of Goods and Services	1,748,226	9,986,798	9,986,798	9,986,798
31 - Non financial assets	289,266	1,434,199	1,434,199	1,434,199

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 3.2: Micro and Small Business Development

1. Budget Sub-Programme Objectives

The objective of the restructured Ghana Enterprise Agency (GEA) is to contribute to the creation of an enabling environment for the formalization and development of small-scale enterprises, facilitate MSEs' access to quality business services, credit and the development of an entrepreneurial culture in Ghana.

2. Budget Sub-Programme Description

The National Board for Small Scale Industries has been transformed into Ghana Enterprises Agency. The Ghana Enterprises Agency Act, Act 1043 which brought GEA into existence was passed in November, 2020 and Gazetted on 29th December, 2020. It was established to achieve among other things: to formulate, develop and implement national programmes aimed at encouraging and accelerating the growth of MSMEs to enable them contribute effectively to growth and the diversification of national economy. It is also to strengthen the capacity and competitiveness of MSMEs to enable them compete globally.

GEA provides a comprehensive package of financial and non-financial services. These services are implemented in the Regions and Districts through the Business Advisory Centres (BACs), Business Resource Centres (BRCs) and Credit/Project Units of the Agency.

GEA currently has sixteen (16) Regional Secretariats in the Regional Capitals of the country, 210 District BACs and 37 BRCs. It has total staff strength of 586, made up of 452 permanent Staff and 116 Project/Contract staff.

Its current and past Collaborating Institutions/Partners are; the Rural Enterprise Project (REP), Ghana Regional Appropriate Technology Industrial Services (GRATIS), Council for Science and Industrial Research (CSIR), Mondelez International CocoaLife, Ghana EXIM, Japan International Cooperation Agency (JICA), International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), Deutsche Gesellschaft Für Internationale Zusammenarbeit (GIZ), MasterCard Foundation, Ministry of Finance, UNICEF Ghana, Ghana Poultry Project, Christian Aid, World Bank, SNV, ENI etc.

The main sources of funding are from the Government of Ghana (GoG) Subvention, Internally Generated Fund (IGF) and Development Partners.

Key Challenges

Although GEA has strongly supported the MSME sector, it has not kept pace with the growth and evolution of the Ghanaian economy. Despite the GEA's best efforts, there were several challenges that face the sector currently which the restructured NBSSI will address. These include:

- **Structural challenges** at the macro-level that require regulatory or policy interventions.
- **Limited access to Finance** which impacts the ability of businesses and entrepreneurs to raise funds to start or grow their businesses especially for the medium sector of the market.
- **Operational challenges** which have a direct impact on how well businesses are managed, and the efficiency and sustainability of their operations.
- **Support/Technical Programmatic challenges** which limit the ability of SME development stakeholders to achieve the desired impact of their programmes and interventions on the target MSMEs.

3. Budget Sub-Programme results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual perform	Target	Actual perform	2025	2026	2027	2028
MSMEs access to Business Development Services improved	Number of enterprises with access to business development services	320,000	203,817	350,000	699,464	375,000	400,000	400,000	450,000
	Number of women provided with BDS	190,000	141,957	220,000	496,806	240,000	260,000	260,000	280,000
	Number of MSMEs trained in financial literacy program	90,000	40,447	90,000	48,000	95,000	100,000	100,000	100,000
	Number of MSMEs and staff provided with Kaizen training	2,000	6,169	5,000	9,438	6,000	5,500	6,500	6,500
	Number of Jobs Created	80,000	14,311	20,000	31,753	40,000	50,000	70,000	70,000

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual perform	Target	Actual perform	2025	2026	2027	2028
	Number of New Businesses Established	22,000	6,904	10,000	17,016	10,000	12,000	20,000	20,000
MSME Data Bank Initiated and Credible data on SMEs compiled to support policy formulation	Number of curriculum and training material developed	15	13	15	34	15	15	20	20
	Number of MSMEs in database increased	1,783,143	1,785,163	1,883,143	1,785,163	1,951,572	2,000,000	2,020,000	2,020,000
Promotional campaign designed and implemented	Number of promotional activities organized	3,000	2,755	3,000	4,515	3,500	4,000	4,000	5,000
Financial and Operational control systems enhanced	Number of audit reports issued	15	7	20	8	10	10	15	15
	Annual Audit Report Issued	4	5	4	7	4	5	5	5
Access to finance for MSMEs enhanced	Number of MSMEs supported to access formal credit/Grant	10,000	731	10,000	67,947	12,500	15,000	15,000	
	Total amount made available to MSMEs by GEA	40,000,000	47,652,126.88	40,000,000	308,612,815.66	40,000,000	50,000,000	50,000.000	50,000,000
Collaboration/ Partnership with 20 Institutions initiated	Number of Collaborations/ Tertiary Institutions partnered to initiate a youth focused entrepreneurial Initiatives	20	15	25	18	25	25	25	30

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual perform	Target	Actual perform	2025	2026	2027	2028
MSMEs Operations finalized	Number of MSMEs whose operations are registered	4,000	2,697	4,500	5,930	6,000	5,000	8,000	8,000
	Increase in the Number of MSMEs keeping business records	12,000	17,367	13,000	28,086	13,000	13,000	13,000	14,000
	Number of MSMEs assisted to record Sales	8,000	12,036	8,000	17,850	9,000	10,000	10,000	12,000
	Increase in Number of MSMEs operating Bank Accounts	23,000	19,494	24,000	30,912	27,000	30,000	30,000	32,000
	Ghana Standards Authority Certification for MSMEs facilitated by NBSSI	950	374	1,400	938	2000	2,000	2,500	2,500
	Number of MSMEs supported to receive FDA Certification	2,000	804	2,000	571	2,000	2,500	3,500	3,500

4. Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects
<ul style="list-style-type: none"> • Printed material & Stationery • Refreshment Items • Electrical Accessories • Electricity charges • Water • Telecommunication • Postal address • Newspaper and Publication • Sanitation charges • Fire Fighting Accessories • Cleaning materials • Contract cleaning • Rental of network & ICT Equipment • Maint. & Repairs- official Vehicles • Running Cost- Official Vehicle • Repair of Residential Building • Repair of Office Building • Maintenance of furniture& fitting • Maint. of Machinery & Plant • Maint. Of General Equipment • Bank Charges • Staff Training/Capacity Building • Audit Fees • Social Benefit and other Expenses • Staff welfare expenses • Refund of medicals • Branding and marketing • Quality and productivity improvement • Customer management • Grants to MSMEs • Insurance and compensation • MSMEs access to business dev't services improved • Capacity of GEA staff in Kaizen built • Training in sound financial management practices for women entrepreneurs organised • Printing of Certificates and Training Manuals • Basic Entrepreneurship Training • Intermediate Entrepreneurship Training • Advanced Entrepreneurship Training • Kaizen and OSHEM Training 	<ul style="list-style-type: none"> • Rehabilitation of Head Office main building and the Annex buildings • Purchase Saloon Cars • Purchase 20 Pick Ups • Purchase 2 Cross Country Vehicles • Procure 100 Laptop Computers • Procure 50 Desktop Computer and Accessories • Procure 50 UPS • Procure 15 Executive L-Shaped Tables • Procure printers, photocopiers, cameras, projectors, tablets • Procure 20 Cabinets • Procure 40 Swivel Chairs • Procure 2 sets of Executive Swivel Chair • Purchase 25 Air conditioners • Rehabilitation of four bungalow • 80 Tyres for 20 Vehicles purchased

Operations	Projects
<ul style="list-style-type: none"> • Financial Literacy Training Advance Training in Kaizen • Records Keeping and Cash Management • Packaging and Labelling • Digitization of Records • Business Formalization • Organize SYB • Collate Data on BDS Providers • WEBINAR • Business Expos- Trade Shows - National • Business Expos- Trade Shows - Regional • Associations strengthened • Enhanced access to finance • Design and Install Credit Management system • Youth supported to start your business • Conduct follow-ups on previous training conducted • Improve your Business Workshop • Start Your Business Workshop • Records Keeping • Financial and Working Capital Management Certification of Business Development Services Providers developed • Curriculum enhanced for all topics trained 	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01503002 - Micro and Small Business Development	31,788,507	35,458,466	35,458,466	35,458,466
21 - Compensation of Employees [GFS]	23,712,165	26,013,106	26,013,106	26,013,106
22 - Use of Goods and Services	7,801,903	9,030,921	9,030,921	9,030,921
27 - Social benefits [GFS]	147,186	187,186	187,186	187,186
28 - Other Expense	20,731	20,731	20,731	20,731
31 - Non financial assets	106,522	206,522	206,522	206,522

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 3.3: Central Region Development

1. Budget Sub-Programme Objective

Stimulate high economic growth and sustainable development in the Central Region through the promotion of private sector-led industrialization, investment promotion and entrepreneurship in partnership with development partners and the public sector institutions.

2. Budget Sub-Programme Description

CEDECOM exists to support the industrial development of the central region by stimulating investment into the key sectors of the regional economy and promoting entrepreneurship to reduce poverty.

The beneficiaries of this Sub- Programme are exporters, financial institutions, academia, researchers, MDAs, MMDAs, and other private sectors institutions.

Key Challenges

The Ministry encountered a number of challenges in the implementation of its programmes and initiatives. These include, but not limited to:

- Lack of funding for CEDECOM to undertake its key activities and programmes.
- Inadequate logistics such as vehicles and computers for effective service delivery.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indica tive Year 2026	Indica tive Year 2027	Indica tive Year 2028
		Target	Actual perform	Target	Actual perform				
Facilitate the acquisition of land and the provision of auxiliary amenities for the creation of Industrial Parks	30000 acres of land identified for the creation of One Light Industrial Zone	40%		20%					
	Facilitate the acquisition of 30000 acre land	30%		40%	30%	10%			

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indica tive Year	Indica tive Year	Indica tive Year
		Target	Actual perform	Target	Actual perform		2026	2027	2028
and Special Economic Zones within the Central Region	for the Industrial Zone								
	Extend utility services to the Industrial Zones created	-		40%	30%	30%			
Promote Government's flagship industrial development initiative (1D1F)	Number of business plans developed for identified factories in 22 MMDAs	40%		20%	20%	20%			
	Number of collaborative meetings with District Implementation Support Teams (DIST under 1D1F) held to provide the needed support to the business promoters.	12		12	12	12			
Promote Domestic and International Trade for SMEs development in the Central Region	Number of Investment conferences held locally and abroad to stimulate investment	1		1	1	0			
	30 Resource potentials of the region identified for investment.	5		7	6		5		
	Resource endowment plans for the 22 MMDAs in the region prepared	5		5	5	5			
	Percentage of resources promoted through investment forum	20%		20%	20%	15%			

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indica tive Year	Indica tive Year	Indica tive Year
		Target	Actual perform	Target	Actual perform		2026	2027	2028
	To promote made in Ghana Enterprises/ products in Ghana and beyond through Made in Ghana Trade Fairs	3		3	3	3			
	Facilitate business to business meetings between local Enterprises to create forum for networking and Trade information sharing	23		23	24	24			
	Number of local SMEs met to disseminate information on African Continental Free Trade Area (AfCFTA) and how they can benefit	40		45	50	55			
Promote Investment in the Central Region	4 Investment promotion strategy Framework developed	40%		20%	20%				
	5 potential land banks identified for investment								
	Number of collaborative meetings with District Implementation Support Teams (DIST under ID1F) held to provide the		8	8	8				

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indica tive Year 2026	Indica tive Year 2027	Indica tive Year 2028
		Target	Actual perform	Target	Actual perform				
	needed support to the business promoters.								
Skills acquisition and innovations of SMEs facilitated for growth in the Central Region	4 entrepreneurship and management programs for 100 SMEs organized		5		5				
	CEDECOM Radio Business School hosted	20%		20%	20%	15%			
	To promote made in Ghana Enterprises/ products in Ghana and beyond through Made in Ghana Trade Fairs	3		3	3				
Enhance Export of handicraft products from the Central Region	Handicraft export from the Central Region increased by 5%. each year	3		3	4				
	50 unemployed youth resource to own handicraft business annually.	40%		30%	20%	10%			
Capacity of 800 women engaged in oil palm processing built on the negative effects of their activities on the environment/ Climate	12 trainings programmes held December, 2026	4	3	3					
	Reports	1		1	1	1			
Skills of 250 Youths with disability developed in	100 jobs created in Business Technology and Marketing.	25		25	25	25			

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indica tive Year 2026	Indica tive Year 2027	Indica tive Year 2028
		Target	Actual perform	Target	Actual perform				
Business Technology and Marketing annually	10 Businesses promoted in digital marketing	3		4	3	4			
	Media publication	1		1	1	1			
Regional Inter-sectoral Trade Information Hub Created	An Active information Hub	40%		100%					

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
One Light Industrial zone in the Central Region established to improve access to land for Industrial development.	An Industrial zone created in the central region to attract investment
Promote domestic and international investments.	Complete access road, pavements, drainage systems and landscaping of the Commission by 2023
Promote government's flagship industrial development initiative (One District One Factory- 1D1F)	Procure 1 vehicles for effective and efficient service delivery.
Develop programmes and activities for institutional capacity building to meet the challenges of the global market.	
Export of handicraft products from the central region increased through capacity development of artisans in product development, standardization, packaging and marketing.	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 3.4: AGRIBUSINESS

1. Budget Sub-Programme Objective

- Value addition and value extension to achieve higher returns from transforming agriculture produce to higher value products.
- Develop local sources of industrial raw materials to strengthen the manufacturing sector and reduce reliance on foreign inputs

2. Budget Sub-Programme Description

The Agribusiness initiative is part of efforts by the Ministry to facilitate and coordinate the implementation of the Agribusiness programmes across the country geared toward expanding production through contract farming for selected products. In this regard, the programmes will support value addition and value extension for selected agro-produce (shea, rice, maize, groundnuts, cassava, potato, soya etc).

Under the implementation of the Agribusiness programme, the thematic areas to tackle are:

- Rain-Fed Agricultural System: For example, grains production in Ghana is largely rain-fed. Available information indicates that only 16% of the 181,000ha of area under rice cultivation is irrigated - the remaining 78% is lowland, the rest is upland.
- Poor Organization and Management of Farmers: Evidence suggests that smallholder farmers cultivate 90% of local production scattered throughout the country.
- Lack of Access to Certified Inputs: Accessing certified seeds, fertilizers and mechanization services in time, is a major challenge for many farmers.
- Fragmentation of Value Chain Actors: many agricultural value chains involve several actors whose activities remain very fragmented. . Providers of mechanized services, if not well-integrated can negatively affect an entire farming season resulting in huge financial losses to value chain actors.
- Market Dysfunctions, Post harvest losses, land tenure constraints, farmers' limited access to financial resources, degraded farmlands, loss of fertility
- Lack raw material for processing facilities: Ghana is challenged both in terms of the availability of maize processing mills and the quality of the existing output.

The implementation strategy for the Programme is driven by

- Develop National Agribusiness Strategy/Framework/Policy
- Coordinate the implementation of Agribusiness Programmes across the country
- Facilitate the establishment of agro-processing clusters
- Organize 2 National Agribusiness Fora
- Support value addition and value extension for selected agro-produce (shea, rice, maize, groundnuts, cassava, potato, soya etc)
- Expand production, through the facilitation of contract farming for these selected products

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual performance	Target	Actual performance				
Agribusiness Implementation	Number of agro-processing factories established (cumulative)	5	29	32	42	50	58	66	74
	Number of National Agribusiness fora organized	0	0	0	0	1	2	4	4
	National Agribusiness Policy Framework developed and Implemented	None	None	None	None	National Policy Framework Developed	Policy Framework Implemented	Policy Framework Implemented	Policy Framework Implemented

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the sub-programme.

Operations		Projects
Develop National Agribusiness Strategy/Framework/Policy		Office Equipment
Coordinate the implementation of Agribusiness Programmes across the country		
Facilitate the establishment of agro-processing clusters		
Organize 2 National Agribusiness Fora		
Support value addition and value extension for selected agro-produce (shea, rice, maize, groundnuts, cassava, potato, soya etc)		
Expand production, through the facilitation of contract farming for these selected products		
Develop National Agribusiness Strategy/Framework/Policy		
Coordinate the implementation of Agribusiness Programmes across the country		
Facilitate the establishment of agro-processing clusters		

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: TRADE AND INDUSTRY PROMOTION

1. Budget Programme Objectives

- Pursue and Expand Market Access
- Improve Competitiveness and Efficiency of MSMEs

2. Budget Programme Description

The Programme ensures that activities in the Trade and Industrial sector is actively promoted to enhance policy research and development; trade, investment and business trends and possibilities for developing new competitive areas; influence national development strategy as they relate to trade, investment and business growth in the sector; defining the core processes and activities of the office, submit yearly the resource needed to perform the relevant activities and to define the desired outcomes and measures for monitoring, measuring and reporting on trade, investment and business development growth required.

It also strengthens the technical and institutional capacity of the private sector to participate in international trade; implement trade and industrial policy by organizing outreach programmes; disseminate information on trade agreements and protocol their effect on trade and industry, and organize programmes to increase and diversify exports.

The key operations are:

- Industrial and commercial data maintained and updated
- Engagement with M/DAs to sensitize relevant stakeholders on the significance and benefit of patronizing Made-In-Ghana Goods and Services
- Organization of regional fairs to boost local patronage of Made-In-Ghana products
- Monitoring and assessing the operational activities of recommended projects under the Ministry in the regions
- Facilitate Trade and Investment promotions for Ghana abroad
- Undertake regular market surveys on Ghanaian products that have considerable export growth abroad
- Negotiations of International Trade, Investments agreements and treaties

Challenges/Key Issues

- Inadequate funding for planned Programme and activities
- Lack of funds for monitoring and evaluation for Programmes and projects



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01504 - Trade and Industry Promotion	32,443,577	57,553,550	57,553,550	57,553,550
01504001 - Regional Services	3,769,061	3,919,061	3,919,061	3,919,061
21 - Compensation of Employees [GFS]	3,719,061	3,719,061	3,719,061	3,719,061
22 - Use of Goods and Services	50,000	200,000	200,000	200,000
01504002 - Foreign Trade Services	28,674,516	53,634,489	53,634,489	53,634,489
21 - Compensation of Employees [GFS]	28,674,516	53,634,489	53,634,489	53,634,489

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: TRADE AND INDUSTRY PROMOTION

SUB-PROGRAMME 4.1: Regional Services

1. Budget Sub-Programme Objectives

- Promote better research and monitoring at the regional level
- Update the Integrated Business Establishments Survey register – industry, services, commercial
- Monitoring of flagship programmes in the regions
- Outreach programmes to disseminate the Ministry's policies and programmes
- Business regulatory challenges/issues at the regional level to inform policy making
- Identification of potential land for industry – thus liaise with traditional authorities
- To identify resource potential of various regions as well as opportunities for enhancing value addition through the development of micro, small and medium enterprise sector
- To develop an up-to-date register and data on all industrial and commercial enterprises in the regions as input for spatial distribution of industries

2. Budget Sub-Programme Description

The Sub-programme is responsible for the collection and maintenance of data and the provision of information on resource potential, and activities of industries and commercial enterprises in the regions.

The key operations are:

- Explaining Government's trade and industry policies to prospective investors and other stakeholders and projecting these policies in the regions
- Assessing the impact of the Ministry's policies and Programmes on the operations of businesses in the regions and providing appropriate feedback
- Studying other sector Programmes in the region and assessing their implications for trade and industry and inform the sector Minister.
- Maintaining up-to-date data on all industrial and commercial enterprises
- Conducting monitoring visits to all industrial and commercial establishments in the region and submitting monthly reports on the state of their operations
- Representing the Ministry in the region at meetings that require the Ministry's inputs and contributions
- Preparation and submission of quarterly and annual reports on all activities in the region.
- Ensuring regional components of Programmes relating to the industrial and trade sectors as well as Private Sector Development are effectively and efficiently implemented.

- The sub-Programme is funded by GOG and IGF. The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.

Challenges/Key Issues

- Limited medium and long-term export financing for the exporter community
- Inadequate funding for planned Programme and activities
- Weak supply base of non-traditional export products
- Lack of funds for monitoring and evaluation for Programmes and projects

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual perform	Target	Actual perform				
Industrial and commercial data maintained and updated	Update of data base	4	4	4	4	4	4		
Enforcement and compliance of trade & investment laws intensified	Number of quarterly enforcement reports	4	4	4	4	4	4		
Performance of selected industries monitored and evaluated	Performance Reports	22	15	30	30	30	30		
4 industrial crops promoted, monitored and evaluated	Monitoring Reports	40	26	40	40	40	40		
Industrial survey on manufacturing activities in selected districts undertaken	Survey Reports	4	8	10	10	10	10		
Industrial/	Number of	60	12	60	60	60	60		

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual perform	Target	Actual perform				
commercial establishments monitored	Visits								

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
TRADE DEVELOPMENT AND PROMOTIONS	
<ul style="list-style-type: none"> Create awareness of the existence of trade potentials of the regions and districts 	Rehabilitation of Bungalows
<ul style="list-style-type: none"> Implement Trade and Industry policies at the regions 	Motor Vehicles
<ul style="list-style-type: none"> Strengthen trade at the regional and district levels 	
<ul style="list-style-type: none"> Organize trade and industry fora to obtain views of the private sector on government policies 	
<ul style="list-style-type: none"> Undertake industrial surveys on manufacturing activities in selected Districts 	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01504001 - Regional Services	3,769,061	3,919,061	3,919,061	3,919,061
21 - Compensation of Employees [GFS]	3,719,061	3,719,061	3,719,061	3,719,061
22 - Use of Goods and Services	50,000	200,000	200,000	200,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: TRADE AND INDUSTRY PROMOTION

SUB-PROGRAMME 4.2: Foreign Trade Services

1. Budget Sub-Programme Objectives

- Ensure that Ghana obtains the best deals in market access through bilateral, regional and multilateral trade and investment agreements
- Provide critical and quality market intelligence information on trade and investment for the country
- Provide effective foreign market support for exporters, importers and investors
- Project the country in the area of Commercial Diplomacy
- Identification of honorary consul

2. Budget Sub-Programme Description

The main area of operation is to co-ordinate economic relations with the International Community in Bilateral, Regional and Multilateral domains. The Trade Missions also encourage foreign investment, foreign assistance and stimulate exports development. The Missions major operations are to:

- Promote and defend Ghana's Trade interest in multilateral Trade negotiations (WTO) whiles taking advantage of market access opportunities in the multilateral trading system
- Promote foreign investment through organization of fairs, seminars, exhibitions etc.
- Strengthen bilateral economic relations with other countries through meetings, seminars, roundtable discussions.
- Maintain and enhance economic relations with international and regional organizations such as the United Nations Conference on Trade and Development (UNCTAD), International Trade Centre (ITC), United Nations Industrial Development Organization (UNIDO), European Union, the African Pacific and Caribbean (ACP), Economic Community of West African States (ECOWAS), Commonwealth, etc
- Promote exports and investment in targeted countries
- Facilitate business on behalf of Ghanaian companies.
- Provide a substantial footprint for Ghanaian business to access markets globally
- Secure and expand Ghana's International market access, while improving our targeted services for Ghanaian business through negotiations, business seminars and trade shows.
- Organize networking events with successful host country local economic operators including Chambers of Commerce, associations and business councils that are influential in the business community.

- Enhance and promote trade and investment relations
- Organize foreign trade and investment delegations/missions with the view of promoting FDI and expanding market access for Ghanaian products

The Programme is funded by GOG, IGF and development partners support.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sectors.

Challenges/Key Issues

- Inadequate funding for planned Programmes and activities
- Inadequate funds for monitoring and evaluation of Programmes and projects

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual perform	Target	Actual perform				
Negotiation of International Trade, Investments agreements and treaties participated in									
	Number of meetings/ negotiation attended	45	40	45	45	45	45		
Bilateral, Regional and Multilateral Trade Negotiations and implementation of protocols participated in	Number of reports	15	18	15	15	15	15		
	Number of meetings/ negotiation attended	30	38	30	30	30	30		
Market access for Ghanaian Exports promoted and facilitated	Number of events and promotion carried out	15	12	15	15	15	15		
	Report on promotional activities undertaken	4	12	4	4	4	4		

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
MULTILATERAL, BILATERAL AND REGIONAL NEGOTIATION	
<ul style="list-style-type: none">• Operating a resource centre with internet facilities, periodicals, journals and other relevant information materials for the business community	
<ul style="list-style-type: none">• Promote Ghana's interest abroad	
<ul style="list-style-type: none">• Identify and promote investment opportunities to new and existing investors	
<ul style="list-style-type: none">• Identify joint venture partners for Ghanaian businesses	
<ul style="list-style-type: none">• Providing economic and trade statistics and research to sustain and enhance competitiveness	
<ul style="list-style-type: none">• Attract investment into Ghana	
<ul style="list-style-type: none">• Organize visits and meetings between potential investors Ghana businesses	
<ul style="list-style-type: none">• Facilitate investors in obtaining of approvals, permits, grants, registration and other regulatory authorization licenses	
<ul style="list-style-type: none">• Provide an after-care service to investors	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01504002 - Foreign Trade Services	28,674,516	53,634,489	53,634,489	53,634,489
21 - Compensation of Employees [GFS]	28,674,516	53,634,489	53,634,489	53,634,489

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: STANDARDIZATION AND CONFORMITY ASSESSMENT

1. Budget Programme Objectives

The overarching objective of the Ghana Standards Authority is to develop standards, quality systems and undertake conformity assessment activities to facilitate industrial development as well as meet production requirements for local and international markets. In line with the National Medium Term Development Policy Framework 2022-2025, (NMTDPF), the Authority's adopted policy objectives are:

- a) Ensure Consumer Protection
- b) Promote International Trade and Investment

2. Budget Programme Description

The Standardization and Conformity Assessment Programme is the fifth (5th) Programme of the Ministry of Trade, Agribusiness and Industry (MoTAI) which is the responsibility of the Ghana Standards Authority. It comprises of three (3) sub-programmes namely:

- Metrology
- Standardisation and
- Conformity Assessment

Metrology: It involves the inspection, verification and calibration of weights, measures, weighing and measuring instruments.

Standardization involves the development, maintenance and dissemination of National Standards and related subjects in collaboration with stakeholders.

Conformity Assessment: These are activities undertaken to assess conformance of a product or service to the requirements of applicable standard(s). It comprises of Inspection, Testing and Certification operations.

Funding of these Programmes is mainly through Government of Ghana (GOG) Budget and Internally Generated Funds (IGF). The Authority's clientele include Regulatory Authorities, Ministries, Departments and Agencies (MDAs), Manufacturers, Importers, Exporters, Security Agencies, Medical Institutions, Service Providers, Research Organizations, Academia and Consumers.

The Programme is funded by GOG, IGF and development partners support. The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sectors.

Challenges/Key Issues

- Inadequate funding for planned Programmes and activities
- Inadequate funds for monitoring and evaluation of Programmes and projects



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01505 - Standardization and Conformity Assessment	150,603,754	157,988,027	157,988,027	157,988,027
01505001 - Metrology	11,970,288	13,185,099	13,185,099	13,185,099
21 - Compensation of Employees [GFS]	2,727,835	2,732,850	2,732,850	2,732,850
22 - Use of Goods and Services	3,749,731	4,153,516	4,153,516	4,153,516
27 - Social benefits [GFS]	152,375	187,538	187,538	187,538
28 - Other Expense	167,325	205,938	205,938	205,938
31 - Non financial assets	5,173,021	5,905,257	5,905,257	5,905,257
01505002 - Standards	7,100,428	8,241,834	8,241,834	8,241,834
21 - Compensation of Employees [GFS]	1,828,884	1,829,334	1,829,334	1,829,334
22 - Use of Goods and Services	3,778,544	4,574,981	4,574,981	4,574,981
27 - Social benefits [GFS]	506,329	623,153	623,153	623,153
28 - Other Expense	986,672	1,214,365	1,214,365	1,214,365
01505003 - Conformity Assessment	131,533,038	136,561,094	136,561,094	136,561,094
21 - Compensation of Employees [GFS]	26,439,914	26,991,211	26,991,211	26,991,211
22 - Use of Goods and Services	56,480,111	61,150,170	61,150,170	61,150,170
27 - Social benefits [GFS]	2,561,446	3,152,548	3,152,548	3,152,548
28 - Other Expense	3,112,992	3,835,662	3,835,662	3,835,662
31 - Non financial assets	42,938,576	41,431,503	41,431,503	41,431,503

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: Standardization and Conformity Assessment

SUB-PROGRAMME 5.1: Metrology

1. Budget Sub-Programme Objectives

- To verify weights, measures, weighing and measuring instruments
- To calibrate weights, measures, weighing and measuring instruments
- To improve the level of compliance with the law on weights and measures
- To maintain ISO/IEC 17025 accreditation status of accredited laboratories
- To install and implement ISO/IEC 17025 in non-accredited laboratories
- To expand the scope of calibration services to cover water and electricity meters

2. Budget Sub-Programme Description

Metrology, the science of measurement, is concerned with the ways and means by which measurements are carried out, the accuracy to which they are determined and to a lesser extent the use to which they are put. Measurement is one of the key requirements for quality products and services which not only affects the users well-being but also affect the national economic development through trade.

It involves the inspection, verification and calibration of weights, measures, weighing and measuring instruments which is mandated by the Ghana Standards Authority Act 1078, Act 2022. Verification is mandatory and is to ensure that all weights, measures, weighing and measuring instruments being used for trading purposes operate within acceptable limits of error. The calibration activities are necessary for industrial development and fair-trading practices to ensure accuracy and precision in measurement in industry. It also ensures quality of manufacturing products and services in various sectors of the economy. The sub-programme generally renders the following services:

- Verification of Weights, Measures, Weighing and Measuring Instruments to promote fair trading practices.
- Calibration of Weights, Measures, Weighing and Measuring Instruments to promote fair industrial practices
- Pattern Approval of Weighing and Measuring Instruments to ascertain their suitability for trading purposes in Ghana
- Inspection of Weights, Measures, Weighing and Measuring Instruments used for trading purposes to ensure that verified instruments maintain their accuracies and prevent cheating of consumers
- Inspection of Cranes and other lifting equipment to ensure consumer safety

3. Budget Sub-Programme Results Statement

The table presents the main outputs, their indicators and projections by which the Ministry measures the performance of the metrology sub-Programme. The past data indicates actual performance whilst the projections are the Authority's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual (as at Dec)				
Weighing and Measuring devices verified to promote fair trading practices. (Devices to be verified are all Dispensing pumps of Oil and Gas retail outlets, all Cocoa trading scales and test weights, all scales used in Supermarkets, all Weighbridges and some trading scales used in the market)	Number of Weights, Measure, Measuring, Weighing instruments verified	210,374	217,863	215,544	228,805	230,932	230,932	230,932	230,932
Weighing and Measuring instruments calibrated to promote fair industrial practices. (They include Mass, Temperature, Volume, Electrical, Density and Dimensional measuring instruments)	Number of Trading Measuring /weighing devices calibrated	20,940	23,092	19,039	22,648	21,606	21,606	21,606	21,606
Weighing and Measuring devices randomly inspected to ensure they operate within the maximum permissible error. (Inspected are Dispensing pumps of Oil Marketing Companies, Cocoa trading scales and test weights)	Number of Trading Measuring /weighing devices randomly inspected	7000	4,162	10,000	8,983	10,000	10,000	10,000	10,000

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual (as at Dec)				
Weighing and Measuring Instruments Pattern approved to ascertain their suitability for trading purposes in Ghana	Number of patterns of Weights, Measure, Measuring, Weighing instruments approved	180	145	160	111	145	145	145	145

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Development and Maintenance of Standards	Acquisition of Immovable and Movable Assets
Provide calibration services to One District One Factory (1D1F) Programme.	Establishment of a fit-for-future National Metrology Institute
Commence nationwide calibrate medical instruments	Procurement of 1 Weighbridge Truck
Calibrate and certify lifts and other lifting instruments	Procure Laboratory Equipment
Calibrate Industrial weighing and measuring instruments.	Procure vehicles
Verify Oil Marketing Companies devices	Re-construct 2-inches pipe to 4 inches in the flow laboratory
Verify Cocoa weighing scales and test weights	Construction of Mass Laboratory
Verify other weighing and measuring devices used for trading purposes	
Promote the use of weighing scales for domestic trade.	
Verify Weighbridges	
Verify Tyre Pressure Gauges	
Maintain 6 ISO/IEC accredited Laboratories	
Digitize processes and workflows	
Train staff in relevant areas	
Accredit new laboratories	
Pay BIPM subscription	
Pay OIML subscription	
Pay AFRIMET Subscriptions	
Pay Accreditation fees	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01505001 - Metrology	11,970,288	13,185,099	13,185,099	13,185,099
21 - Compensation of Employees [GFS]	2,727,835	2,732,850	2,732,850	2,732,850
22 - Use of Goods and Services	3,749,731	4,153,516	4,153,516	4,153,516
27 - Social benefits [GFS]	152,375	187,538	187,538	187,538
28 - Other Expense	167,325	205,938	205,938	205,938
31 - Non financial assets	5,173,021	5,905,257	5,905,257	5,905,257

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: Standardization and Conformity Assessment

SUB-PROGRAMME 5.2: Standards

1. Budget Sub-Programme Objectives

- To develop, review and adopt Food, Chemistry and Material Standards
- To develop, review and adopt Engineering and Basic Standards
- To disseminate and promote standards and other trade related information
- To enhance the level of participation and involvement in Regional and International Standardization activities

2. Budget Sub-Programme Description

Development, management and dissemination of relevant information are the main activities under the Standards Sub-Programme. It involves the development of relevant National Standards in collaboration with stakeholders as well as the dissemination of Standards and related subjects as mandated by the Standards Act 1078, Act 2022. It also assists companies and institutions to develop company standards that are relevant for their respective operations. These standards can be adopted and developed into national standards, if necessary. The services under the Standards programme are:

- Development and dissemination of Standards and related documents.
- Dissemination and Promotion of Trade related information from WTO/TBT through the National Enquiry Point.
- Sale of Standards
- Promotion of developed, reviewed and adopted standards
- Publishing and gazetting of developed, reviewed and adopted standards
- Harmonize standards
- Library and information dissemination
- Awareness creation and dissemination of information on AfCFTA and related matters

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Authority's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Standards developed and sent for publishing and gazetting to guide industry and facilitate trade.	Number of Standards developed, adopted and reviewed	353	139	443	235	464	464	464	464
Standards and Trade related documents / notifications / promoted /dissemination to facilitate.	Number of documents/ notifications promoted / dissemination	1,400	302	-	58	-	-	-	-
Standards sold to promote industry and trade.	Number of Standards sold	1,800	1,300	900	1,104	900	900	900	900
Standards Harmonized to facilitate sub-regional trade.	Number of Harmonized Standards	-	-	-	-	-	-	-	-

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Development and dissemination of Standards and related documents	UNIDO-West Africa Competitiveness Programme (WACOMP)
Sale of Standards	UNIDO Global Quality and Standards Programme (GQSP)
Promotion of developed, reviewed and adopted standards	Mennonite Economic Development Association (MEDA) Project
Development of Standards for the One District One Factory programme	Development and revision of standards on Cashew, Oil Palm and Cocoa
Development of Standards for the Service Industry	Vehicle Homologation
Development of Standards for Vehicle Homologation	Procure Equipment and Logistics

Operations
Development and dissemination of Standards and related documents
Promotion of Management Systems Standards
Promote and disseminate standards and related documents including WTO notifications
Hold Stakeholders' meeting
Publishing and gazetting of developed, reviewed and adopted standards
Harmonize standards
Disseminate relevant information to stakeholders
Participation in regional standardization activities
Development and adoption of demand driven voluntary standards
Digitization of standards development processes
Recruitment and capacity building of staff, experts and Technical Committee Members
Complete and implement national standardization strategy
Export Development and Diversification
Create and Disseminate Awareness on AfCFTA and related activities
Pay international subscription
Pay ISO subscription
Pay ARSO subscription
Pay for International standards
Pay ISO Funds in Trust
Pay IEC National Committee subscription
Pay ARSO Fund
Pay AFSEC subscription

Projects
UNIDO-West Africa Competitiveness Programme (WACOMP)
Procure Vehicles
Establishment of AfCFTA Desk



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01505002 - Standards	7,100,428	8,241,834	8,241,834	8,241,834
21 - Compensation of Employees [GFS]	1,828,884	1,829,334	1,829,334	1,829,334
22 - Use of Goods and Services	3,778,544	4,574,981	4,574,981	4,574,981
27 - Social benefits [GFS]	506,329	623,153	623,153	623,153
28 - Other Expense	986,672	1,214,365	1,214,365	1,214,365

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: Standardization and Conformity Assessment

SUB-PROGRAMME 5.3: Conformity Assessment

1. Budget Sub-Programme Objectives

- To test and analyse product and forensic samples
- To inspect imported High Risk Goods and register importers
- To issue certificates to exporters to facilitate trade
- To inspect fish establishments, frozen vessels, landing sites and cold store
- To undertake market surveillance and enforcement activities to rid the domestic market off substandard products
- To certify locally manufactured products to ensure consumer safety and facilitate trade
- To organize trainings for industry to build their capacity
- To expand the scope of product certification
- To certify the management systems of enterprises to relevant international standards
- To increase and expand the scope of ISO/IEC 17025 accredited testing laboratories
- To provide technical support to industry
- To improve the skills of staff for effective and efficient performance
- To maintain the accreditation scope of the Fish Inspection Department to facilitate export of fish to the European market
- To carry out preventive maintenance of all laboratory equipment and provide support to other laboratories in method development and procurement of needed equipment
- To digitize all work processes and work flows
- To deepen management of financial resources
- To promote the services of the Authority

2. Budget Sub-Programme Description

Conformity Assessment refers to activities and processes that are undertaken to assess conformance of a product, service or system to the requirements of applicable standard(s). It comprises Inspection, Testing and Certification operations as mandated by the Standards Authority Act 1078, Act 2022.

Inspection activities comprise the delivery of inspection services to the Manufacturing and Service Industry, and Regulatory bodies to ensure consumer protection. It involves inspection of imported High Risks Goods, Factories and Exports Consignments and facilities as well as Market Surveillance and issuance of Health and Export Certificate to Exporters to cover products that conform to the requirements of their designated international markets.

Product Testing defines the technical examination and analysis of goods/products according to specified procedure or test methods. It involves the measurement of dimensions, chemical composition, microbiological examination and physical characteristics of materials or structures for Quality Evaluation, Certification and Forensic purposes. It also involves the provision of microbiological, Pesticide Residue, mycotoxins, histamine and metallic contaminants analysis of products. A range of services being provided under the testing programme covers the following product samples:

- Food
- Chemical
- Materials
- Engineering
- Drugs
- Cosmetics
- Forensic samples including narcotics and psychotropics.
- Forensic Cellular Pathology
- Testing and Assay of Gold

Certification provides third party assurance for Products and Systems to improve consumer confidence thereby promoting the Manufacturing and Service Industries. The services provided under this activity include Product Certification, Management Systems Certification, Export Certification and other industrial support activities such as training and consultancy services.

Capacity Building and Awareness creation/publicity: This involves the co-ordination of the activities of the Authority in the areas of continuous staff training, refurbishment/maintenance of the laboratories and offices, procurement of laboratory logistics and equipment, organization of public education, workshops, seminars and lectures on the operations and services of the Authority.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Product samples tested and analyzed to support industry	Number of samples tested & analysed	32,698	31,542	25,658	26,980	33,372	33,372	33,372	33,372
Accredited Testing Laboratories maintained to facilitate trade	Number of Accredited Laboratories maintained	11	11	11	14	14	14	14	14
Imported High Risk Goods inspected to promote health and safety of consumers	Number of imported High Risk Goods inspected	132,000	126,395	132,000	141,991	132,000	132,000	132,000	132,000
Health and Export Certificates issued to Exporters to facilitate trade	Number of Certificates issued to exporters	4,943	4,670	3,770	5,115	3,860	3,860	3,860	3,860
Fishing Vessels, establishments inspected to facilitate trade	Number of Fishing Vessels & establishments inspected	452	281	504	302	436	436	436	436
Factory Inspections conducted towards certification	Number of factories inspected.	969	730	915	668	997	997	997	997
Market Surveillance conducted to ensure health and safety of consumers	Number of surveillance conducted	237	140	500	130	229	229	229	229
Export Consignments Inspected to facilitate international trade	Number of consignment inspected	891	918	849	735	843	843	843	843

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget	Indicati	Indicati	Indicati
		Target	Actual	Target	Actual	Year 2025	ve Year 2026	ve Year 2027	ve Year 2028
Locally Manufactured Products certified to promote trade	Number of Certificates Issued	1,500	1,353	1,600	1,128	1,600	1,600	1,600	1,600
Management Systems of enterprises certified to promote trade	Number of certified companies	12	3	12	9	12	12	12	12
Training organized for Industry to build their capacity	Number of Trainings/ seminars /workshops organized	57	35	77	31	88	88	88	88
Public education on standardization and GSA activities promoted to ensure consumer awareness	Number of promotional activities organized	90	134	270	183	282	282	282	282

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Development and Management of Standards	
Improve services to the Textile and Garment Industry	Capacity Building of Testing Laboratories
Conduct market surveillance, swoops and off-site product testing.	Procure modern equipment for Testing Laboratories
Discourage the importation of used and sub-standard goods/products	Establish Offices and Duty Post in newly created regions
Test products/samples	Construction of Office Structure and Fence Wall at Takoradi
Conduct inspection/audit towards certification or issuance of certificates	Construction of Storm Drain at Head Office
Issue certificates to conforming products/systems	Construction of Geotech Laboratory
Testing of all borehole water from boreholes dug by NGOs	Construction of Laboratories at Takoradi
Testing of imported petroleum products	Establish an Instrumentation room for all equipment

Operations	Projects
Testing of swimming pool water	Procurement of 1 30-33 Seater Bus
Testing of school uniforms, company cloths, church cloths	Procurement of Double Cabin Pick-Up Vehicles
Testing of thermoplastic marking paints, bitumen, sand, stone aggregates for road construction	Procurement of Cross Country Vehicles
Digitize all work processes and workflows	Procurement of 2 15-Seater Vans
Build sustainable structures for enforcing LIs	Made-in-Ghana Premium Quality Scheme
Train staff locally and overseas in relevant areas	Electrovigilance (eV) Project
Provide relevant training for industry	Ghana Economic Transformation Project
Maintain equipment and other properties	Testing of imported clinker
Design relevant promotional programmes	Procurement of Office Furniture, Equipment and Accessories
Publish brochures on Authority's activities and Standardization	Procurement of Computers, Printers, Tablets and Accessories
Advertise programmes in the print and electronic media	Bulk testing of imported petroleum products, liquefied petroleum gas and grease
Organise sensitization workshops and seminars	In-situ non-destructive testing on concrete
Hire Security and Cleaning outfits	Testing of Electrical Cables across the country
Promote and encourage system certification in government agencies and industry	Conformity Assessment of quarry aggregates
Sustain and maintain accredited schemes and training programmes	On-site pre-cast concrete testing
Build capacity to expand scope of certification to include agricultural produce	Provide sustained IT infrastructure for internal and external operations
Build, develop, design and execute training to comparative international standards	
Expand scope of accreditation to include new areas	
Strengthen national quality awards system	
Certification of warehouses	
Establish enforcement teams in all regions	
Certification of GSA processes and procedures to ISO 9001:2015 standards	
Participate in international Conferences, seminars and workshops	
Procure logistics	
Pay Accreditation charges	
Pay internal and external Statutory charges/fees/bills	
Develop a modern HR policy	
Establish a performance management system	
Establish structures to enable efficient use of consumables in the laboratories	
Deepen management of financial resources	
Create trading standards officers for targeted enforcement	
Prosecute offenders of the certification mark rules	
Establish new business initiatives	
Establish research and development team	

Operations
Build customer friendly digital portals and touchpoints for accessibility to GSA services
Institute measures towards SLA, governance and disaster recovery plans
Monitor all strategic plan deliverables
Review KPIs of directorates and strategic plan
Plan for GSA (Prepare performance and progress reports, annual reports, work programmes, budgets and fees, rates and charges)
Promote the services of the Authority
Promote compliance of regulations, policies and procedures
Provide assurance to management on pre-determined operational controls

Projects

Report 2.8 Budget by Chart of Account

BUDGET PROGRAMME SUMMARY

PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION

1. Budget Programme Objectives

The Industrial Development Programme has eleven (11) broad objectives;

- Improve research and development (R&D) and financing for industrial development
- Ensure improved skills development for industry
- Improve access to land for industrial development
- Pursue flagship industrial development
- Enhance business enabling environment
- Promote public-private sector dialogue
- Promote good corporate governance
- To expand productive employment in the manufacturing sector
- To expand technological capacity in the manufacturing sector
- To promote agro-based industrial development; and
- To promote spatial distribution of industries in order to achieve reduction in poverty and income inequalities.

2. Budget Programme Description

The Programme is categorized into four (4) components namely Production and Distribution, Technology and Innovation, Incentives and Regulatory Regime and Cross-Cutting Issues. These components seeks to improve local production and distribution through the supply of high quality agro and non-agro raw materials, application of improved technologies in the production process, reforms in business regulatory environment and the promotion of quality health and safety in industrial establishments.

These are to be achieved through the following;

- Establishment of District Enterprises to add value to agricultural raw materials. The areas of focus are oil palm, soya beans, cashew, groundnuts, cotton, tomatoes, Citrus, sorghum, cassava and mango, mobilization of farmer-based organization and supply of inputs.
- The non-agro raw materials such as clay, bauxite, clinker, limestone, kaolin and salt will be explored and exploited.
- Identify and support distressed but viable industries. Conduct diagnostic studies on each of the selected companies to identify their specific needs for redress. The studies will focus on these areas;
 - Technical Skills
 - Technology
 - Managerial Skills
 - Financial
 - Access to market

-
- Introduction of industrial sub-contracting and partnership exchange programmes to integrate the SMEs in particular into the main stream industrial activities. This will offer the SMEs the opportunity to build their capacities and improve their competitiveness both in terms of cost and quality.
 - Promote Science, Technology, and Innovation - Technical and Vocational education and training to produce a workforce with skills and competences for jobs in industry. The Ministry will collaborate with the Association of Ghana Industries (AGI) and educational and training institutions to introduce industry related courses into their curriculum.
 - Promote sustainable production and consumption by reducing waste in the production process e.g. electricity, water, raw materials and other resources.
 - Create support systems for the development of small, medium and large industries. This requires facilitation for access to credit, effective distribution system and markets.
 - Improvement in the business environment through regulatory reforms to attract investment and enhance competitiveness of local producers. This is critical for the growth of the industrial sector.
 - Application of standards (Voluntary and Technical Regulations) in industry. There will be the need to develop and strengthen the quality infrastructure of the country to ensure that industrial products meet the minimum international standards.

The beneficiaries of the programme are: Industrialists, investors, and entrepreneurs in the manufacturing sector; workers, students and graduates of academic and educational institutions, job seekers, civil society academia and R&D institutions, raw material producers (farmers, sub-contractors), consumers, utilities providers, transporters (land, sea and air), exporters, marketers among others.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade,Agribusiness and Industry

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01506 - Industrial Development	211,737,725	235,834,148	235,834,148	235,834,148
01506000 - Industrial Development and Promotion	211,737,725	235,834,148	235,834,148	235,834,148
21 - Compensation of Employees [GFS]	61,714,053	61,714,053	61,714,053	61,714,053
22 - Use of Goods and Services	93,196,274	98,933,066	98,933,066	98,933,066
27 - Social benefits [GFS]	4,356,464	4,691,742	4,691,742	4,691,742
28 - Other Expense	8,709,424	10,140,948	10,140,948	10,140,948
31 - Non financial assets	43,761,510	60,354,339	60,354,339	60,354,339

BUDGET PROGRAMME SUMMARY

PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 6.1: Industrial Development and Support Services

1. Budget Sub-Programme Objectives

Implement the ten point industrial transformation agenda of the Ministry in line with government policy of industrialization.

2. Budget Sub-Programme Description

- Establish at least One Factory in One District of the country
- Support defunct industries
- Provide subsidy to Participating Financial Institutions
- Establish Strategic Anchor Industries

Key Challenges

The challenges that may impact on the Programme are:

- Inadequate funding for the programme - GoG
- The cumbersome credit procedures of the Participating Financial Institutions (PFIs)
- High interest rate by the PFIs
- Collateral requirement by PFIs
- Securing Land

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023	2024	2023	2024		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual perform	Target	Actual perform				
The One District, One Factory initiative implemented	Total number of 1D1F companies at various stages of completion (cumulative)	323	321	340	350	-	-		
	Total number of 1D1F companies in operation (cumulative)	174	169	211	321	-	-		
Support the establishment of Strategic	Number of Anchor Industries supported	30	24	50	70	100	120		

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023	2024	2023	2024		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual perform	Target	Actual perform				
Anchor Industries									
Industrial Park/Zones/Estates establish	Greater Kumasi Industrial City Established	EPC contract concluded	EPC contract negotiations at final stages	Implementation of EPC Contract	Complete Phase 1 of the Project	Commence Phase II of the Project	Complete establishment of GKIC		

- * • Site Assessment for Greater Kumasi Industrial City Project and SEZ completed;
- Proprietary Survey (Mapping) completed.

4. Budget Programme Operations and Projects.

The table lists the main Operation and Projects to be undertaken by the Programme

Operations	Projects
Facilitate the extension of infrastructure (power, access roads and water) to the project site	<ul style="list-style-type: none"> • Pick-up vehicles for field work • Office equipment e.g. printers, computers, furniture, air conditioners, photocopiers • Office consumables e.g. tonners, paper
Assist promoters to acquire plants, equipment, machinery and other resources	Support existing local industries through the Stimulus Package Programme
Assist promoters to access affordable funding	<ul style="list-style-type: none"> • Pick-up vehicle for field work
Review and shortlist potential beneficiary companies	Establishment of industrial parks and special economic zones
Match shortlisted beneficiary companies with committed banks and VCs	<ul style="list-style-type: none"> • Pick-up vehicle for field work
Disburse funding to beneficiary enterprises	Land acquisition and Title registration
Engage with the private sector towards the development of IPs and SEZs	Establish strategic anchor industries
Acquire lands for the development of IPs and SEZs	<ul style="list-style-type: none"> • Promote Salt Production As A Strategic Industry And Link It To Oil And Gas Sector
Collaborate with the private sector to establish industries	Promote Technology Transfer And Research And Development To Drive Industrial Transformation
Develop profiles of the ten strategic anchor industries	Support The Development Of A Strong Raw Material Base For Industrial Development
Encourage and attract investments in the agro processing and manufacturing	Link Industrialization To Ghana's Natural Endowments - Agriculture, Oil And Gas, Minerals And Tourism
Update the regulation, legislation and the policies of the salt sector. Train salt producers on best practices of salt production for enhanced quality	Promote Value Addition In The Extractive Industries To Facilitate Local Economic Development

Implement the District Industrialisation Programme

Create Appropriate Environment To Encourage Financial Institutions To Provide Long-Term Financing

BUDGET PROGRAMME SUMMARY

PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 6.2: Development and Management of Ghana Free Zones

1. Budget Sub-Programme Objectives

- Development of export processing zones / Industrial Parks
- Increase export earnings through promotion, attraction and licensing of free zones enterprises

2. Budget Sub-Programme Description

The Ghana Free Zones Authority (GFZA) is the Government Agency responsible for the implementation and administration of the Free Zones Programme in Ghana. The Ghana Free zones program combines both enclave and single-factory enterprise concept. It is designed to promote processing and Manufacturing of goods through the establishment of Export Processing Zones (EPZs) and encourage the development of commercial and service activities at Sea-and air-port areas. The scheme is private sector driven. The Authority's role is limited to facilitate, regulate and monitor activities of zone developers/operators and enterprises. The Authority has its headquarters situated in Accra with three (3) Regional offices in Tema, Takoradi and Kumasi. The Tema Export Processing Zone (TEPZ) is located in Tema. Land banks acquired include Yabiw/Shama Industrial Park located Shama District in the Western Region, Sekondi Industrial Park at Sekondi-Takoradi and Ashanti export processing zones located at Boankra in the Ashanti Region and Afiency Industrial Park.

The main operations undertaken within the Sub-programme are:

- Facilitate, regulate and monitor activities in the Free Zones
- Attraction of Foreign Direct Investment.
- Creation of Employment opportunities.
- Enhancement of technical and managerial skills/expertise of Ghanaians through transfer of technology
- Issues licenses to approved free zone enterprises/ Developers.
- Provides Basic infrastructure at designated EPZs
- Obtaining work/residence permits for expatriates in the Free Zone.
- Provides information on investment opportunities in the free zone.

Challenges/Key Issues

- Inadequate funding for compensation of acquired Land Banks

- High encroachment of acquired land banks for EPZ/Industrial Parks
- Lack of basic on-site and off-site infrastructure for acquired Land Banks
- Non-review of the Free Zones Act 1995 (Act 504)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual perform	Target	Actual perform				
Attraction of investors	Number of promotional activities undertaken	28	12	30	15	15	20	20	20
	Number of licenses issued	86	29	50	61	20	30	40	50
Development of Enclaves	Tema EPZ Companies	109	108	109	108	108	108	109	110
	Sekondi Industrial Park companies	24	4	29	4	6	10	15	20
	Ashanti EPZ companies	10	0	15	0	15	20	25	30
	Shama Industrial Park companies	10	0	15	0	10	10	15	20
	Landbanks (Development of IPs)	-	-	5	0	40	60	70	80
Employment generation	Number of people employed	120,000	36,231	140,000	38,786	41,341	43,896	46,451	48,774
Increasing value of export earnings (FZE's)	Est. Value of export earnings of FZEs	\$1,791,600,393	\$2,047,000,000	\$2,329,080,510	\$1,887,000,000	\$2,336,820,000	\$2,481,240,000	\$2,625,670,000	2,756,950,000
Increasing value of investments	Est. value of Investment	\$300,000,000	\$180,000,000	\$350,000,000	\$436,546,099	\$205,390,000	\$218,080,000	\$230,000,000	\$242,310,000
Enforcing compliance with	No. of monitoring activities	40	20	45	50				

Regulation by FZEs	undertaken								
	No. of compliance Audit	340	209	443	156				

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

Operations	Projects
Development of land banks	
<p>Maintenance of Enclave (TEPZ):</p> <ul style="list-style-type: none"> • Maintenance of existing roads • Maintenance and desilting of storm drains and waste stabilisation ponds • Renovation and furnishing of observation posts at TEPZ. 	<p>Development of Land Use masterplan</p> <ul style="list-style-type: none"> - Construction of basic infrastructure at Sekondi Industrial Park, Shama Industrial Park and Ashanti EPZ. - Development of Afiencya EPZ - Construction of Overhead and Underground Water Storage and Pumping System at TEPZ
Monitoring of FZE's	
Renovation of Head office Building and other properties of the Authority	<p>Refurbishment of a prefabricated structure to be used as a military base at Tema EPZ</p> <ul style="list-style-type: none"> - Construction of fire tender bay at Tema EPZ - Maintenance and landscaping works at the Tema EPZ. - Construction of solar lighting at TEPZ.
Training Training/Capacity building of GFZA Personnel/New FZE entrants	Acquisition of operation vehicles
Marketing & Promotion:	
<p>The Authority as part of its participation is interested in engaging with businesses in the following sectors:</p> <ul style="list-style-type: none"> · Business Process Outsourcing (BPO) · Agribusiness and Agro-Processing · Manufacturing · Textile and Garment Production · Enclave Development (power generation, water supply, pre-fab warehousing,) · Food processing <p>The GFZA looks to engage strategic anchor investors/ companies who are Export-Oriented to expand their operations to site their projects in Ghana</p> <p>Also use these platforms to promote Ghana as an export hub to access regional and international markets, leveraging on locational</p>	

advantages such African Continental Free Trade Area (AfCFTA), AGOA and other Trade Agreements.



BUDGET PROGRAMME SUMMARY

PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 6.3: Feed the Industry Programme

1. Budget Sub-Programme Objectives

The objectives of sub-programme are categorized under two components:

Agro-processing component

- Component 1: Agro-Industrial Processing Zones (SEZ): Upper West (Groundnuts, Sorghum, Soya): Afram Plains (Cassava); Bono East (Rice, Maize, Soya, Groundnuts, Potatoes); Tamale (Shea, Groundnuts, Soya); Western-North (Cocoa).
- Component 2: Reviving Agro-Industrial SOEs.
- Component 3: Critical Raw Materials Production: (Large Scale Commercial Contract Farming)
- Component 4: Boosting Production Capacity Utilisation towards 24-hour productivity: Poultry (Feed and Meat processing); Grains (Maize, Rice, Sorghum); Oil seeds (Groundnuts, Soya, Shea, Cocoa, Oil palm); Tubers (Yam, Potatoes, Cassava)

Industry Programme Component

- Component 1: Strategic Industries (Heavy) - Chlor-Alkali: Chemicals based on Industrial Salt (Caustic Soda, Chlorine and Hydrogen) Lime Processing: Feed, Soil Fertility Management; Metals: Aluminium, Iron and Steel; Petrochemicals and Chemicals: Plastics, Paints, Agrochemicals and Fertilizers; Automotive and Allied Industries: Vehicle Assembly (ICE and EVs) Component Manufacturing Vehicle Financing Scheme and Auto-trade
- Component 2: Strategic Industries (Light Manufacturing) -Textiles and Apparel: Textiles Manufacturing, Garments Manufacturing; Pharmaceutical: Drugs Manufacturing, Excipients and Active Pharmaceutical Ingredients; Rubber: Value Addition and Value Extension
- Component 3: Support for Industries Manufacturing Incentives, Industrial Infrastructure (access roads and utilities), Industrial Parks and Special Economic Zone, Market Infrastructure and Green transition

2. Budget Sub-Programme Description

The ‘Feed Industry Programme’ is designed:

- to boost production of local raw materials under commercial contract farming to ensure a consistent and sufficient supply of high-quality agricultural produce for industrial use such as: Grains (Maize, Rice, Sorghum), Oil seeds (Groundnuts,

Soya, Shea, Cocoa, Oil palm), Tubers (Yam, Potatoes, Cassava), Meat (poultry, beef, pork, goat, etc);

- supply of non-agricultural raw materials for heavy and light manufacturing industries such as: iron and steel, chlor-alkali, pharmaceuticals, rubber, lime processing, aluminium, petrochemicals and automotive and allied industries.

The main operations undertaken within the Sub-programme are:

- Development of the Feed the Industry Framework Programme (Agro-Industry and Non-Agro)
- Provide Support Scheme for Contract Commercial Farming
- Provide support for the establishment of a model Post-Harvest Solution Centers (value chain services, soil fertility analysis, agronomical training, seedling and agrochemical support services, and farm mechanization services)
- Provide 5 Irrigation facilities as an incentive to selected Contract Commercial Farmers
- Launching of the Feed the Industry Programme
- Full operationalization of ENABLE Youth Projects
- Development of Policies and Incentive Framework
- Facilitation of the acquisition of Commercial Land banks for contract farming and industrial use by the private sector
- Develop regulations to stop the exports of selected raw products

Challenges/Key Issues

- Lack of model Post-Harvest Solution Centres
- Lack of support scheme for contract commercial farmers
- Regulation issues on the exportation of selected raw products

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicat ive Year 2026	Indic ative Year 2027	Indic ative Year 2028
		Target	Actual perform	Target	Actual perform				
Establishmen t of Agro- Industrial Processing Zones	Number of Industrial Processing Zones established	-	-	-	-	1	1	1	1
	Number of Agro- Industrial SOEs revitalized	-	-	-	-	1	1	1	1
Establishmen t of Large- Scale Commercial Farms	Number of Large-Scale Commercial Farms established	-	-	-	-	1	1	1	1
Increment of the production capacity of selected companies	Percentage change (%) in capacity utilization of companies	-	-	-	-	1	1	1	1
Provide support for the operationaliz ation of selected companies	Number of companies supported to expand their operations (ENABLE Youth and CUF)	-	-	-	-	15	15	15	15

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

Operations	Projects
Development of the Feed the Industry Framework Programme (Agro-Industry and Non-Agro)	Irrigation System Post Harvest Solution Center
Provide Support Scheme for Contract Commercial Farming	
Provide support for the establishment of a model Post-Harvest Solution Centers (value chain services, soil fertility analysis, agronomical training, seedling and agrochemical support services, and farm mechanization services)	
Provide 5 Irrigation facilities as an incentive to selected Contract Commercial Farmers	
Launching of the Feed the Industry Programme	
Full operationalization of ENABLE Youth Projects	
Development of Policies and Incentive Framework	
Facilitation of the acquisition of Commercial Land banks for contract farming and industrial use by the private sector	
Develop regulations to stop the exports of selected raw products	
Development of the Feed the Industry Framework Programme (Agro-Industry and Non-Agro)	
Provide Support Scheme for Contract Commercial Farming	
Provide support for the establishment of a model Post-Harvest Solution Centers (value chain services, soil fertility analysis, agronomical training, seedling and agrochemical support services, and farm mechanization services)	
Provide 5 Irrigation facilities as an incentive to selected Contract Commercial Farmers	

BUDGET PROGRAMME SUMMARY

PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 6.4: Rapid Industrialization for Jobs

1. Budget Sub-Programme Objectives

- Promote Value Addition
- Establish Strategic Industries
- Revive Defunct Industries
- Enhance Domestic Consumption
- Expand Export Market

2. Budget Sub-Programme Description

The Rapid Industrialization for Jobs Initiative aims to accelerate industrial growth by promoting value addition for both domestic consumption and export. The initiative will focus on establishing strategic industries and reviving defunct ones to create jobs, stimulate economic growth and enhance Ghana's competitive edge on the global market.

The main operations undertaken within the Sub-programme are:

- Stakeholder engagements
- Investor Facilitation and Engagement
- Establish 4 Agro-Industrial Zones
- Working Capital for Common User Facility
- Develop regulations on the sale of cocoa beans, cashew and other crops to domestic processing companies (especially those in cocoa and cashew growing areas)
- Develop and Approve Sector Specific Policies
- Transactional Advisor procured to assess market value of selected SOEs

Challenges/Key Issues

- Lack of working capital for Common User Facilities
- Lack of regulations on the sale of selected products

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual perform	Target	Actual perform				
Support for the establishment of Strategic Anchor Industries (SAI)	Number of garment manufacturing companies/factories established	-	-	-	-	2	2	2	2
Review of Regulatory framework for Strategic Anchor Industries (SAI)	Auto Policy reviewed	-	-	-	-	1	1	1	1
	Component Manufacturing Policy reviewed	-	-	-	-	1	1	1	1
	Textiles policy reviewed	-	-	-	-	1	1	1	1
	Pharmaceutical Policy reviewed and approved	-	-	-	-	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

Operations	Projects
Stakeholder engagements	
Investor Facilitation and Engagement	
Establish 4 Agro-Industrial Zones	
Working Capital for Common User Facility	
Develop regulations on the sale of cocoa beans, cashew and other crops to domestic processing companies (especially those in cocoa and cashew growing areas)	
Develop and Approve Sector Specific Policies	

Transactional Advisor procured to assess market value of selected SOEs	
Stakeholder engagements	
Investor Facilitation and Engagement	
Establish 4 Agro-Industrial Zones	
Working Capital for Common User Facility	
Develop regulations on the sale of cocoa beans, cashew and other crops to domestic processing companies (especially those in cocoa and cashew growing areas)	



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade,Agribusiness and Industry
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
015 - Ministry of Trade,Agribusiness and Industry	130,400,894	25,173,606	8,000,000	163,574,500	57,701,464	182,719,155	86,525,011	326,945,631				55,974,200		55,974,200	546,494,331
01501 - Headquarters	56,794,159	24,879,856	8,000,000	89,674,015		16,104,168	1,786,052	17,890,220				52,974,200		52,974,200	160,538,435
0150101 - Gen. Admin	18,742,454	3,339,068		22,081,522		16,074,468	1,786,052	17,860,520				49,920,000		49,920,000	89,862,041
0150101001 - Admin Office	16,519,997	3,258,373		19,778,370		14,563,455	1,786,052	16,349,507				49,920,000		49,920,000	86,047,877
0150101002 - Human Resource Management	851,368	55,695		907,063		1,511,013		1,511,013							2,418,076
0150101003 - Finance	868,939			868,939											868,939
0150101004 - Communication and Public Affair	204,847	25,000		229,847											229,847
0150101005 - Legal	63,549			63,549											63,549
0150101006 - Internal Audit	233,754			233,754											233,754
0150102 - PPME	1,860,710			1,860,710											1,860,710
0150102001 - Policy Planning Office	577,386			577,386											577,386
0150102002 - Monitoring and Evaluation Office	515,988			515,988											515,988
0150102003 - Research, Information and Statistics Office	767,336			767,336											767,336
0150103 - Trade Development Division	2,268,545	1,087,500		3,356,044		29,700		29,700							3,385,744
0150103001 - Trade Development Office	478,625			478,625											478,625
0150103002 - Export Trade Support Services Office	671,376			671,376											671,376
0150103003 - Import-Export Regime Office	681,907			681,907											681,907
0150103004 - Multilateral and Bilateral Trade office	436,636	1,087,500		1,524,135											1,524,135
0150103005 - Ghana International Trade Commission Office						29,700		29,700							29,700
0150104 - Industrial Development Division	4,495,637	20,434,538	8,000,000	32,930,175								3,054,200		3,054,200	35,984,375
0150104001 - Industrial Development Support Services Office	3,473,340	20,434,538	8,000,000	31,907,878								3,054,200		3,054,200	34,962,078
0150104002 - Standards Office	443,593			443,593											443,593
0150104003 - Small & Medium Scale Enterprises Office	578,704			578,704											578,704
0150105 - Foreign Missions	28,674,516			28,674,516											28,674,516
0150105001 - USA Office	3,046,996			3,046,996											3,046,996
0150105002 - UK Office	2,546,996			2,546,996											2,546,996



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade,Agribusiness and Industry
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150105003 - Switzerland Office	3,204,559			3,204,559											3,204,559
0150105004 - Belgium Office	2,546,996			2,546,996											2,546,996
0150105005 - Nigeria Office	2,546,996			2,546,996											2,546,996
0150105006 - South Africa Office	3,046,996			3,046,996											3,046,996
0150105007 - Akara-Turkey Office	2,546,996			2,546,996											2,546,996
0150105008 - Tokyo-Japan Office	6,093,991			6,093,991											6,093,991
0150105009 - China Office	3,093,991			3,093,991											3,093,991
0150106 - Ghana International Trade Commission	752,298	18,750		771,048											771,048
0150106001 - GITC Head Office	752,298	18,750		771,048											771,048
01502 - Ghana Standards Authority	30,513,585	6,250		30,519,835	483,048	72,167,395	48,111,597	120,762,040							151,281,875
0150201 - Gen. Admin	9,059,114	6,250		9,065,364	483,048	43,483,588	21,489,226	65,455,862							74,521,226
0150201001 - Admin Office	9,059,114	6,250		9,065,364	483,048	43,483,588	21,489,226	65,455,862							74,521,226
0150202 - Standards	1,828,884			1,828,884		5,271,544		5,271,544							7,100,428
0150202001 - Standards Office	1,828,884			1,828,884		5,271,544		5,271,544							7,100,428
0150203 - Testing	6,308,254			6,308,254		6,623,607	21,449,350	28,072,957							34,381,211
0150203001 - Testing Office	6,308,254			6,308,254		6,623,607	21,449,350	28,072,957							34,381,211
0150204 - Biochemical Science	4,294,677			4,294,677		3,347,129		3,347,129							7,641,806
0150204001 - Biochemical Science Office	4,294,677			4,294,677		3,347,129		3,347,129							7,641,806
0150205 - Certification	1,520,003			1,520,003		763,109		763,109							2,283,112
0150205001 - Certification Office	1,520,003			1,520,003		763,109		763,109							2,283,112
0150206 - Metrology	2,727,835			2,727,835		4,069,431	5,173,021	9,242,452							11,970,288
0150206001 - Admin Office	2,727,835			2,727,835		4,069,431	5,173,021	9,242,452							11,970,288
0150207 - Regional offices	4,774,818			4,774,818		8,608,987		8,608,987							13,383,806
0150207002 - Volta Region	725,318			725,318		504,155		504,155							1,229,472
0150207003 - Eastern Region	269,215			269,215		905,294		905,294							1,174,509
0150207004 - Central Region	280,084			280,084		542,854		542,854							822,938



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade,Agribusiness and Industry
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150207005 - Western Region	624,600			624,600		1,568,533		1,568,533							2,193,132
0150207006 - Ashanti Region	1,335,538			1,335,538		2,626,340		2,626,340							3,961,878
0150207007 - Brong Ahafo Region	650,748			650,748		776,625		776,625							1,427,373
0150207008 - Northern Region	468,402			468,402		1,215,653		1,215,653							1,684,054
0150207009 - Upper East Region	288,179			288,179		324,176		324,176							612,355
0150207010 - Upper West Region	132,735			132,735		145,359		145,359							278,094
01503 - NBSSI	23,712,165	12,500		23,724,665		1,224,998	106,522	1,331,520				3,000,000		3,000,000	28,056,185
0150301 - Gen. Admin	23,712,165	12,500		23,724,665		1,224,998	106,522	1,331,520				3,000,000		3,000,000	28,056,185
0150301001 - Admin Office	23,712,165	12,500		23,724,665		1,224,998	106,522	1,331,520				3,000,000		3,000,000	28,056,185
01504 - Ghana Export Promotion Authority	4,432,229	12,500		4,444,729		561,000		561,000							5,005,729
0150401 - Human Resource and Administration	4,432,229	12,500		4,444,729		561,000		561,000							5,005,729
0150401001 - HR & Admin Office	4,432,229	12,500		4,444,729		561,000		561,000							5,005,729
01505 - GRATIS	8,346,383	200,000		8,546,383		6,833,970	759,330	7,593,300							16,139,684
0150501 - Gen. Admin	8,346,383	200,000		8,546,383		6,833,970	759,330	7,593,300							16,139,684
0150501001 - Admin Office	8,346,383	200,000		8,546,383		6,833,970	759,330	7,593,300							16,139,684
01506 - CEDECOM	2,772,531	12,500		2,785,031											2,785,031
0150601 - Gen. Admin	2,772,531	12,500		2,785,031											2,785,031
0150601001 - Admin Office	2,772,531	12,500		2,785,031											2,785,031
01507 - Regional Trade Offices	3,829,841	50,000		3,879,841											3,879,841
0150701 - Greater Accra	286,675	5,000		291,675											291,675
0150701001 - Greater Accra Regional Office	286,675	5,000		291,675											291,675
0150702 - Volta Region	350,805	5,000		355,805											355,805
0150702001 - Votal Regional Office	350,805	5,000		355,805											355,805
0150703 - Eastern Region	561,106	5,000		566,106											566,106
0150703001 - Eastern Regional Office	561,106	5,000		566,106											566,106
0150704 - Central Region	279,494	5,000		284,494											284,494



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade,Agribusiness and Industry
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150704001 - Central Regional Office	279,494	5,000		284,494											284,494
0150705 - Western Region	305,761	5,000		310,761											310,761
0150705001 - Western Regional Office	305,761	5,000		310,761											310,761
0150706 - Ashanti Region	455,617	5,000		460,617											460,617
0150706001 - Ashanti Regional Office	455,617	5,000		460,617											460,617
0150707 - Brong Ahafo Region	404,670	5,000		409,670											409,670
0150707001 - Brong Ahafo Regional Office	404,670	5,000		409,670											409,670
0150708 - Northern Region	465,522	5,000		470,522											470,522
0150708001 - Northern Regional Office	465,522	5,000		470,522											470,522
0150709 - Upper East Region	316,687	5,000		321,687											321,687
0150709001 - Upper East Regional Office	316,687	5,000		321,687											321,687
0150710 - Upper West Region	403,504	5,000		408,504											408,504
0150710001 - Upper West Regional Office	403,504	5,000		408,504											408,504
01508 - Ghana Free Zones Board					57,218,416	85,827,624	35,761,510	178,807,550							178,807,550
0150801 - Head Office					57,218,416	85,827,624	35,761,510	178,807,550							178,807,550
0150801001 - Admin. Office					57,218,416	85,827,624	35,761,510	178,807,550							178,807,550