

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



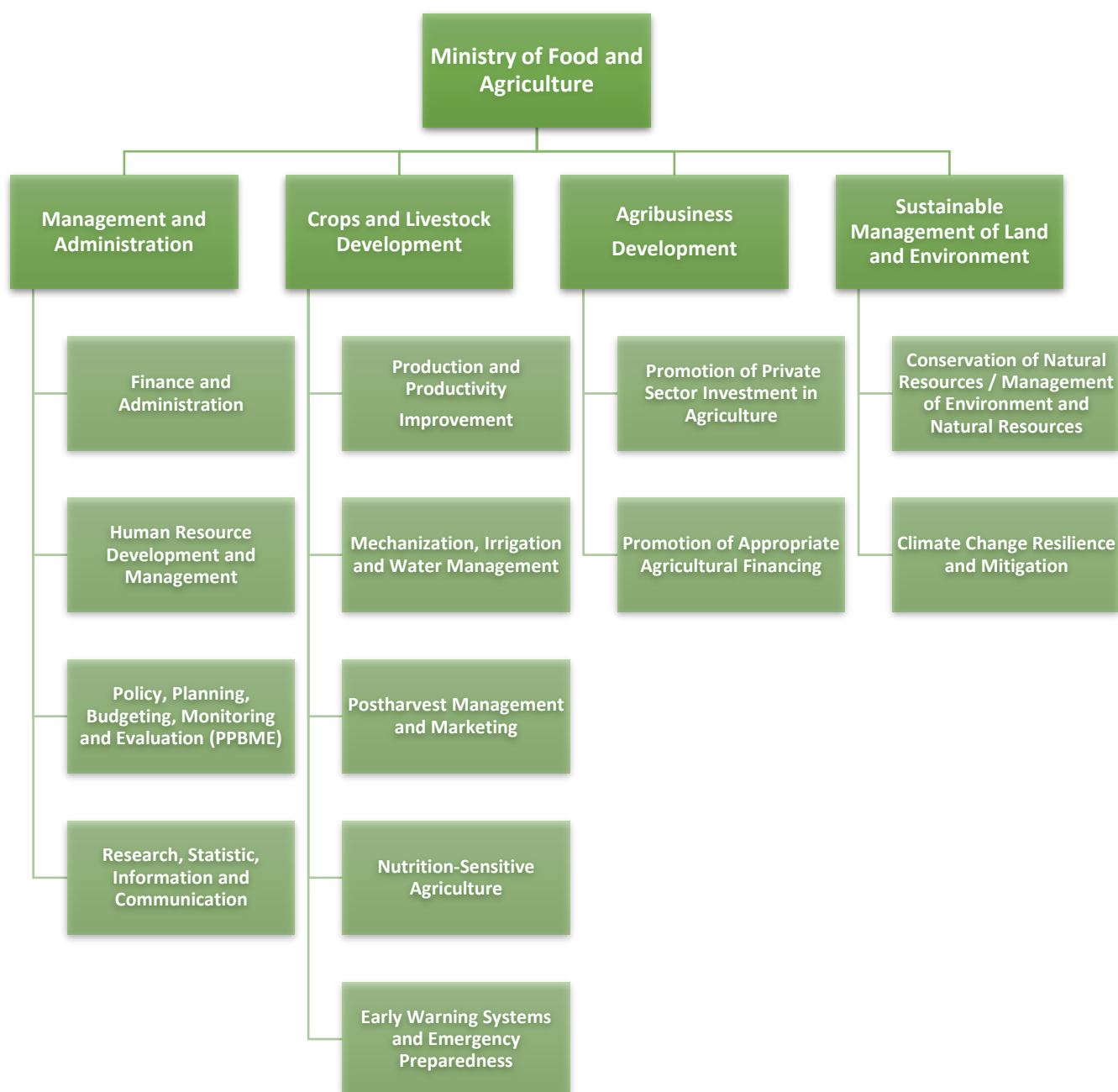
MINISTRY OF FOOD AND AGRICULTURE

The MoFA MTEF PBB for 2025 is also available on the internet at: www.mofep.gov.gh

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PROGRAMME STRUCTURE – MINISTRY OF FOOD AND AGRICULTURE





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01201 - Management and Administration	56,965,382	778,537,146		835,502,528		11,629,836	3,864,180	15,494,016				261,100,686	1,037,757,177	1,298,857,863	2,149,854,407
01201001 - Finance and Administration	50,605,489	775,087,191		825,692,681		11,473,262	3,864,180	15,337,442				261,100,686	1,037,757,177	1,298,857,863	2,139,887,985
01201002 - Human Resource Development and Management						156,574		156,574							156,574
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	3,585,590	3,050,000		6,635,590											6,635,590
01201004 - Research, Statistics, Information, Communication and Public Relations	2,774,302	399,955		3,174,257											3,174,257
01202 - Food Security and Emergency Preparedness	3,672,207	1,057,127		4,729,334		3,751,729	114,488	3,866,217							8,595,551
01202001 - Productivity improvement.	3,672,207	1,049,841		4,722,048		3,751,729	114,488	3,866,217							8,588,265
01202004 - Early warning systems and emergency preparedness.		7,286		7,286											7,286
01214 - Crops and Livestock Development	165,975,867	65,131,992	505,000,000	736,107,858		7,306,418	2,990,747	10,297,165							746,405,023
01214001 - Productivity Improvement	77,257,218	63,050,001	130,000,000	270,307,219		2,060,507	1,715,461	3,775,968							274,083,187
01214002 - Mechanization, irrigation and water management	15,736,246	1,000,000	375,000,000	391,736,246											391,736,246
01214003 - Postharvest management and agricultural marketing		49,992		49,992											49,992
01214004 - Nutrition sensitive agriculture	1,742,394	400,000		2,142,394											2,142,394
01214005 - Early warning systems and emergency preparedness	71,240,008	631,999		71,872,007		5,245,911	1,275,285	6,521,197							78,393,204
01216 - Sustainable management of land environment		50,000		50,000											50,000
01216001 - Conservative of natural resources		30,000		30,000											30,000
01216002 - Climate change mitigation and resilience scheme		20,000		20,000											20,000
Grand Total	226,613,455	844,776,265	505,000,000	1,576,389,720		22,687,983	6,969,415	29,657,398				261,100,686	1,037,757,177	1,298,857,863	2,904,904,981

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF FOOD AND AGRICULTURE

1. NMTDPF POLICY OBJECTIVES

The National Medium-Term Development Policy Framework (NMTDPF) Policy Objectives for Agricultural Development are:

- Create an enabling agribusiness environment;
- Improve Public-Private Investments in the Agricultural Sector;
- Modernized and enhanced agricultural production systems;
- Improve post-harvest management;
- Promote agriculture as a viable business among the youth; and
- Promote livestock and poultry development.

2. GOAL AND LINKAGE TO THE SDGs

The Ministry exists to promote sustainable agriculture and thriving agribusiness through research and technology development, effective extension and other support services to farmers, processors and traders for improved livelihood.

The priorities of the sector contribute to the 2030 Sustainable Development Goals (SDGs). Particularly, Goal 1 which aims at ending poverty in all its forms; Goal 2 which aims at ending hunger, achieving food security and improved nutrition and promoting sustainable agriculture; and Goal 8 which promotes sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all. It further strives to achieve higher levels of economic productivity through value addition in labour-intensive sectors such as agriculture.

Further, the sector priorities are also in line with international development policy frameworks at the global (SDGs), continental (CAADP, Malabo Declaration), the regional (Economic Community of West African State (ECOWAP) levels respectively. These frameworks have been adopted by this international communities and Ghana is committed to implementing and complementing these efforts. These are domesticated and implemented through sector medium plans across sectors at the country level.

3. CORE FUNCTIONS

The core functions of MoFA are to:

- Plan and advise the Government on agricultural development policies, administration and management of the agricultural sector
- Monitor and evaluate the performance of the agricultural sector in crops, livestock, irrigation, mechanization and climate resilience agriculture
- Develop agricultural programmes and projects
- Collaborate with agricultural research
- Ensure compliance with food safety, seed certification and agricultural input standards

4. POLICY OUTCOME INDICATORS AND TARGETS

The policy outcome indicators provide baseline values, targets and status for key performance indicators to track the progress of programmes and projects in the agriculture sector.

Table 1: Policy Outcome Indicators and Targets

Outcome Indicator Description	Unit of Measurement	Base Line		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Agricultural GDP Growth Rate	%	2022	4.2	2024	2.8*	2028	6.00
Ensure food availability							
*Percentage Change in Food Self-sufficiency for selected commodities							
<i>Rice</i>	%	2022	48	2024	65	2028	106
<i>Maize</i>	%	2022	114	2024	99	2028	152
<i>Soybean</i>	%	2022	90	2024	100	2028	113
<i>Sorghum</i>	%	2022	84	2024	98	2028	138
<i>Cassava</i>	%	2022	114	2024	110	2028	153
<i>Plantain</i>	%	2022	116	2024	101	2028	152
<i>Yam</i>	%	2022	105	2024	109	2028	157
<i>Tomato</i>	%	2022	27	2024	33	2028	108
<i>Onion</i>	%	2022	42	2024	44	2028	133
<i>Pepper</i>	%	2022	38	2024	43	2028	122
<i>Poultry</i>	%	2022	5	2024	12	2028	111
Quantities of selected commodities produced							
<i>Rice</i>	(000 Mt)	2022	1,283	2024	1,188	2028	1,720
<i>Maize</i>	(000 Mt)	2022	3,255	2024	3,794	2028	3,268
<i>Soybean</i>	(000 Mt)	2022	258	2024	193	2028	976
<i>Sorghum</i>	(000 Mt)	2022	401	2024	479	2028	948
<i>Cassava</i>	(000 Mt)	2022	26,077	2024	22,713	2028	21,741
<i>Plantain</i>	(000 Mt)	2022	5,965	2024	5,477	2028	5,116
<i>Yam</i>	(000 Mt)	2022	11,138	2024	8,755	2028	10,623
<i>Tomato</i>	(000 Mt)	2022	468	2024	534	2028	1,424
<i>Onion</i>	(000 Mt)	2022	178	2024	206	2028	356

Outcome Indicator Description	Unit of Measurement	Base Line		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
<i>Pepper</i>	(000 Mt)	2022	153	2024	177	2028	356
<i>Poultry</i>	(000 Mt)	2022	15	2024	38.63	2028	380
Yield of selected crops							
<i>Rice</i>	Mt/Ha	2022	3.36	2023	3.33	2028	4.80
<i>Maize</i>	Mt/Ha	2022	2.6	2023	2.67	2028	3.90
<i>Soybean</i>	Mt/Ha	2022	1.83	2023	1.85	2028	3.00
<i>Sorghum</i>	Mt/Ha	2022	1.83	2023	1.91	2028	3.00
<i>Cassava</i>	Mt/Ha	2022	24.17	2023	24.27	2028	32.28
<i>Plantain</i>	Mt/Ha	2022	13.63	2023	14.53	2028	17.54
<i>Yam</i>	Mt/Ha	2022	18.9	2023	18.81	2028	27.30
<i>Tomato</i>	Mt/Ha	2022	8.3	2023	11.33	2028	16.80
<i>Onion</i>	Mt/Ha	2022	18.7	2023	14.00	2028	37.92
<i>Pepper</i>	Mt/Ha	2022	9.3	2023	5.39	2028	19.68
Increased Fertilizer usage							
Fertilizer application rate	kg/ha	2016	8	2024	25	2028	30
Agric. Extension Agent/farmer ratio (Ratio of the total extension officers to total farmer population)	The ratio of the total extension officers to total farmer population	2016	1:1,908	2024	1:1,726	2028	1:1,700
**Promote Exports of Agricultural Commodities							
Rice	MT	2022	587.08	2023	767.81	2028	-
Maize	MT	2022	14,669.36	2023	14,865.96	2028	-
Yam	MT	2022	24,440.61	2023	42,039.05	2028	-
Soyabeans	MT	2022	27,719.89	2023	95.77	2028	-
Sorghum	MT	2022	1,205.99	2023	1,027.33	2028	-
Exports value of Agric commodities							
Rice	US \$	2022	4,758.86	2023	57,321.24	2028	-
Maize	US \$	2022	2,142,836.05	2023	N/A	2028	-
Yam	US \$	2022	4,805,179.29	2023	N/A	2028	-
Soyabeans	US \$	2022	17,661,786.70	2023	N/A	2028	-
Sorghum	US \$	2022	102,348.39	2023	N/A	2028	-
Domestic poultry production strengthened							
Quantity of poultry meat produced	MT	2022	15,000	2023	N/A	2028	-
Quantity of poultry consumed	MT	2022	324,047	2023	N/A	2028	-
Quantity of poultry meat imported	MT	2022	581,439	2023	N/A	2028	-

**Percentage Change in Food Self-sufficiency for selected commodities – figures are estimates*

**** Source: Bank of Ghana Export Data-Integrated Customs Management System, CUM**

5. EXPENDITURE TREND FOR THE MEDIUM-TERM

The Ministry in the 2021 fiscal year received a budget allocation of GH¢1,583.59 million. Similarly, in 2022 and 2023 fiscal year, budget allocations of GH¢951.688 million and GH¢2,035.30 million was received by the Ministry respectively. The ministry also received additional funds (Non-roads fund) to the tune of GH¢ 208.67million in 2023.

The total expenditure as at the end of December 2021 stood at GH¢1,378.855 million, representing 90.47% of the 2021 approved budget. In 2022 and 2023, expenditures amounted to GH¢711.4 million and GH¢1,458.82 million, accounting for 74.75% and 67.75% of the approved budgets of GH¢951.688 million and GH¢2,035.30 million respectively.

Table 2 below provides a detailed breakdown of approved budgets and actual expenditures from 2021 to 2023.

Table 2: Budget allocation against actual expenditure (2021-2023)

SOURCES OF FUNDS	2021 (MILLION)		2022 (MILLION)		2023 (MILLION)	
	APPROVED BUDGET	ACTUAL EXP	APPROVED BUDGET	ACTUAL EXP	APPROVED BUDGET	ACTUAL EXP
GOG	1,012.24	1,062.64	522.02	498.21	566.49	231.97
ABFA	8.00	9.95	125.00	77.18	578.85	429.44
IGF	4.04	2.35	11.57	3.51	17.96	4.06
DONOR	559.31	360.28	293.096	132.74	872.002	793.35
TOTAL	1,583.59	1,432.82	951.69	711.64	2,035.30	1,458.82
Additional Funds (Non-Roads Fund)					208.67	208.67

The approved budget for 2024 fiscal year as indicated in table 3 was GH¢ 3,320.50 million. The Ministry also received GH¢1,310.56 million for emergency payment under the Farmer Food Relief and Recovery Programmed (FFRRP), a mitigation measure against the near draught (Dry spell) in the transitional and northern zones of the country during the year. The Government of Ghana's (GOG) contribution, including Annual Budgetary Funding Amount (ABFA) and Internally Generated Funds (IGF), amounted to GH¢ 2,719.99 million, representing 82.% of the total budget. Donor contributions was GH¢600.51 million representing the remaining 18% of the budget.

The budget was categorized as follows: total compensation for employees (COE) was GH¢146.67 million, the component for Goods and Services (G&S) was GH¢724.05 million, and GH¢ 1,225.00 million was for capital expenditure (CAPEX).

As of December 2024, total funds released to the Ministry excluding emergency payment under the FFRRP (dry spell) amounted to GH¢2,310.56 million, representing 70% of the approved budget. During the reporting period, total expenditure reached GH¢2,348.33 million, equivalent to 103% of the total released. The over-expenditure was a result of an increase in compensation of employees expenditures due to promotions and other salary related expenditures. The corresponding

expenditure shares for GOG, ABFA, IGF, and Donor were GH¢ 1,452.97 million (103%), GH¢463.28 million (100%), GH¢5.96 million (100%), and GH¢426.11 million (100%) respectively.

On the other hand, the IGF release was significantly lower reaching only 25% as at the end of the 2024 fiscal year. Detailed expenditure performance for the various funding sources is presented in the last two columns of table 3 below.

Table 3: 2024 Approved Budget, Releases and Actual Expenditure (millions)

Funding Source	Approved Budget	Revised Budget	Releases	%Release of Revised Budget	Actual Expenditure	%Exp. of Release
GOG	2,095.74	2,095.74	1,415.20	68	1,452.97	103
ABFA	600.00	600.00	463.28	77	463.28	100
IGF	24.25	24.25	5.96	25	5.96	100
DONOR	600.51	600.51	426.11	71	426.11	100
TOTAL	3,320.50	3,320.50	2,310.55	70	2,348.32	103

For the 2025 fiscal year, a total of **GH¢2,904,904,982** has been allocated to the Ministry for the Feed Ghana planned activities. The Government of Ghana (GOG and IGF) is contributing 55.3% of total budgetary allocation and the rest of the 44.7% is expected to come from Development Partners. Out of the total GOG contribution, GoG and IGF were apportioned GH¢1,576,389,721 and GH¢29,657,398 respectively. Total Development Partners contribution was GH¢1,298,857,863 with no appropriation for ABFA.

Total allocation for Compensation of employees' is **GH¢ 226,613,455**, Goods & Services is **GH¢1,128,564,935** and CAPEX is **GH¢1,549,726,592**. The breakdown according to the funding sources is indicated in table 3.

Table 3: Breakdown of 2025 Approved Budget in (GH¢).

Expenditure Item	GoG	ABFA	IGF	DONOR	TOTAL
Compensation of Employees	226,613,455	-	-	-	226,613,455
Goods & Services	844,776,265	-	22,687,983	261,100,686	1,128,564,935
CAPEX	505,000,000	-	6,969,415	1,037,757,177	1,549,726,592
Total	1,576,389,720	-	29,657,398	1,298,857,863	2,904,904,982

6. SUMMARY OF KEY ACHIEVEMENTS & OUTLOOK FOR 2025

Introduction

Government is committed to promoting sustainable agriculture and agribusiness through strategic policies and investments in research, extension services, and technology. Over the years the agricultural sector has experienced many challenges including low production, low productivity, food losses, limited markets, and poor access to credit, among others. This is the result of low investment in agricultural infrastructure and the entire value chain leading to food insecurity, high food inflation and huge food import bill.

The **Agriculture for Economic Transformation Agenda (AETA)** will be the driving force on modernizing agriculture and promoting agri-business to ensure food security, reduce food inflation, boost exports, and create sustainable jobs. The AETA will be implemented through the following broad programmes namely: Feed Ghana; Feed Industry and Agriculture Infrastructure Development programmes.

Feed Ghana Flagship Programme

Under the Agriculture for Economic Transformation Agenda (AETA), the ministry will roll out the “Feed Ghana Program” flagship programme to mobilize human and technical resources to boost agricultural production in strategic crops and livestock. The programme will also ensure the participation of institutions such as schools, Faith-based organizations, security agencies and other public institutions in food production. Home gardening will also be promoted among households across the country.

Under the Feed Ghana Programme (FGP), the national fertilizer subsidy programme will be reintroduced to boost food production and reduce food inflation. Further, the ministry will roll out the Transformational Grains Development (TGD) Project, to prioritize the production of maize, rice, soya and sorghum; the Roots and Tubers Development Project (RTDP) for cassava, plantain and yam; the Vegetable Development Project-‘YEREDUA’ (VDP) for tomato, pepper, onion and others; the Livestock Development Project (LDP) for small ruminants and the “**Poultry Farm to Table**” and “**Nkoko Nketenkete**” Projects.

In line with the vision to streamline agricultural activities for greater productivity and better returns on investment, the ministry will establish Farmers’ Service Centres, creating a one-stop hub for affordable agricultural services, machinery, equipment, and new technologies. In 2025, the ministry will establish 50 units of these Service Centres in all regions to support farmers with modern agriculture equipment, technologies and inputs in agricultural districts.

Technical and financial support will be provided for farmers to promote large-scale farming to increase yield and agro-processing. In addition, the ministry will strengthen the technical capacities of machinery operators on effective management, maintenance and operating of agricultural machinery in all the centres.

Feed Industry

The Feed Industry Programme seeks to boost the production of local raw materials to ensure a consistent and sufficient supply of high-quality agricultural produce for industrial use. This is to wean-off processors from importation of raw materials and contribute to job creation for the teeming youth.

Agriculture Infrastructure Development

Agriculture Infrastructure Development focuses on provision of irrigation facilities, silos and warehouses to ensure all year round production and post-harvest management.

PROGRAMME 2.0 CROPS AND LIVESTOCK DEVELOPMENT PROGRAMME

Sub-programme 2.1 Productivity Improvement

In 2024, Government's intervention in the grains sub-sector emphasized the distribution of support to victims of the Akosombo dam spillage, support to victims of the dry spell in northern savannah and the transition zones of the country, the implementation of input credit under the Planting for Food and Jobs phase two (PFJ 2.0) and related investments.

Under the PFJ 2.0 Input Credit System and Disaster Support, Government procured a total of 180,625.4MT of organic and inorganic fertilizers, 7,553MT of various seeds 381,154 litres of weedicides and 744,000litres of agrochemicals and distributed to 344,930 farmers nationwide in three beneficiary categories namely: Input Credit System beneficiaries, Akosombo Flood Victims relief support and to non-flood beneficiaries.

In 2025, government under the Transformational Grains Development Project will procure and distribute 4,000MT of maize seeds, 10,000MT of rice seeds, 2,000MT of soybean seeds and 200MT of sorghum seeds. For fertilizers, the ministry will procure 140,000MT of NPK, 60,000MT of Urea, 1,000MT of liquid organic fertilizer and 2,000 units of 25Kg bags of granular organic fertilizers for distribution to farmers. This is expected to increase maize production by 30 percent, rice by 19 percent, soya by 40 percent and sorghum by 9 percent in the short term.

Root and Tuber Development Project

In line with the quest to increase production of root and tuber crops, the Root and Tuber Development Project (RTDP) will be implemented simultaneously with other projects, and government will procure 3 million cassava bundles, 7.5 million plantain suckers and 1 million yam setts for distribution to farmers in 2025.

Vegetable Development Project ('YEREDUA')

In response to the growing import bill of vegetables in the country, government will under the Vegetable Development Project, supply 5MT of tomato seeds, 3MT of pepper seeds and 30MT of onion seeds to farmers. Additionally, government will distribute various fertilizers comprising 9,375MT of Potassium Nitrate, 6,250MT of Calcium Nitrate, 6,000MT of compost, 200MT of Stress Enhancers and 200MT of Neem Oil to support vegetable production across the country. In addition, Government will develop green houses and other modern infrastructure for controlled-environment farming and provide technical support for existing urban and peri-urban vegetable farmers.

Livestock Development Project

As part of efforts to expand the performance of livestock in the country, government will rehabilitate livestock structures and office facilities at 7 National Livestock Breeding Stations, restock these

livestock breeding stations with small ruminants to at least 50% capacity from the current level of below 15%. Government will revamp the Amrahia Dairy Farm.

Government will also improve the quality control of Honey to guarantee re-entry into the EU market. In line with this vision, government will procure equipment for residue deposit testing in honey. The ministry will train 15 laboratory staff for use of the equipment, rehabilitate and equip 6 veterinary laboratories and clinics with laboratory equipment and vaccines to enhance veterinary service delivery and diagnostics.

“Poultry Farm to Table” Project

As at 2022, Ghana was only able to produce less than 5 percent of its national demand for poultry products and had to rely on imports to meet consumer demand. As a result, Government in 2024 procured 7.3-million-day-old chicks and 52 million doses of vaccines and supplied to 9 anchor Poultry farmers with 420 out-growers. Government also procured 10,000 battery cages to support vulnerable women in poultry farming.

Government is determined to reduce the importation of chicken through the **“Poultry Farm to Table” Project**.

In 2025 Government under the poultry commercialization policy, will support 30 anchor farmers with 24 million-day old chicks, feed and vaccines to raise broiler chicken to increase national meat production and improve nutritional status of households in the country.

Under the **“Nkoko Nketenkete” Project**, government will procure 1 million **Kuroilers** for distribution to 55,000 households to increase income of farmers and to meet the country’s meat requirement.

To encourage women in animal production, 4,000 women poultry farmers will be supported with poultry battery cages, layer pullets and poultry feed.

Ghana Tree Crops Diversification Project (GTCDP)

Ghana’s Palm Industry (‘RED GOLD’)

The palm oil industry deserves critical attention because of the huge imbalance between production and consumption. Ghana consumes 250,000 metric tons of palm oil annually. However, annual production is estimated at 50,000 metric tons leading to the huge food import bill which is currently at US\$ 2 billion.

To address these challenges, government will develop the national palm oil industry policy to offer incentives for the growth of palm and develop the entire value chain of the palm oil industry.

Government will also provide 1.5 million oil palm seedlings to farmers and encourage them to actively participate in out-grower palm plantation schemes.

Other Tree Crops

In addition to the specific interventions in oil palm, Government will promote the commercialization of Cashew, Coconut and Rubber under the Ghana Tree Crops Diversification Project (GTCDP) to boost foreign exchange earnings and increase farmer income. In 2025, Government under the GTRDP will procure and supply 5,070,000 seedlings of which cashew is (2,000,000), rubber is (1,650,000) and coconut is (1,420,000) for distribution to farmers across the country. Additionally, 2

million seedlings of which Shea is (500,000) and mango is (1,500,000) will be procured for distribution to famers to boost tree crops production. The programme is expected to reach out to 500,000 tree crops farmers in 2025.

Cotton Development

The cotton industry has virtually collapsed due to consistent low investment. The regulatory body - Ghana Cotton Development Authority (CDA) is non -functional with skeletal staff and no office accommodation. Government will revamp this industry by:

- Resourcing the Cotton Development Authority through the provision of office accommodation and other logistics
- Passage of the ACT that established the Cotton Development Authority.

Shea, Better Farming.

In 2025, the shea industry will witness a big boost through an injection of huge capital to build capacity of producers and processors along the shea value chain. This will lead to increase production, employment and incomes.

Sub-programme 2.2 Mechanization, Irrigation & Water Management

In 2024, government commenced the construction of Irrigation land development under phase 1 of the Afram Plains Economic Enclave Irrigation Project (APEEIP), the rehabilitation of irrigable area at the Veia Irrigation Scheme and development of Phase 3 of the Tamne Irrigation Scheme for vegetable production.

Additionally, contracts for twelve (12) small earth dams for irrigation at Kpadigna, Cherele, Tawochele, Kukparigu, Benataba, Siniesi Kasa, Nanton Kurugu, Zoggu, Zokuga, Janjori Kukoo, Kugpeila and the rehabilitation of Sahkpaliga Irrigation Dam, were awarded and at various levels of completion. Other irrigation facilities awarded for construction includes the construction of canals and irrigable land development for six completed small earth dam sites at Kataa, Sangbaa, Gilang, Tousal/Jeyiri, Kpalbutabu, Duadinyediga in the savannah zone and the drilling of 554 solar powered boreholes with pump houses.

Under the 24-hour economy, modern irrigation systems will be established under the **Irrigation for Wealth Creation** to ensure all-year-round crop and livestock production. Government recently launched the Irrigation for Wealth Creation Project, aiming to fully harness the country's irrigation potential for all-year-round agriculture and feed agro-processing industries. Government has commenced feasibility studies for the construction of pump and pivot irrigation facilities at Vakpo in North Dayi District and Zigbe/Kpando-fesi in the Volta Region, Kamikrom/Duoboni/Bumbula and Katanga/Owankwae in Oti Region, Enyan in Ejumaku-Enyan-Essiam in Central Region. The rest are Wiema in West Mamprusi in North East Region, Blajai (Suruku) in Kpandai Northern Region, Lonto in Savannah Region and Kugzua/Zule in Garu in the Upper East Region.

Additionally, studies are also being conducted on 25 sites in strategic communities for construction of small earth dams with gravity irrigation systems to serve the multi-purpose of all-year crop production, animal watering, fishing and in some cases portable water supply for domestic consumption. The following communities have been earmarked for immediate feasibility studies; Noberkaw, Sankore, Asibirem and Dantano in the Asunafo South District in the Ahafo Region;

Kabalima, Gonto and Kalimbe in the Bole/Bamboi District; Betieyiri and Kunjayiri in the Sawla/Tuna/Kalba District; Bomburi in the Central Gonja District all in the Savannah Region. In the Upper West Region, Loggu-Sagu in the Wa East District and Tanduori in the Nadowli/Kaleo District have been selected for studies. These projects are expected to hold water for dry season irrigation on a total irrigable area of 10,950Ha.

Again in 2025 government will construct 9 new small earth dams and rehabilitate 17 dams, construct 45 solar powered boreholes, instal two heavy duty water pumps irrigation system along the black and white volta rivers to irrigate a combined area of 5,000ha in the North East, Savannah, Upper West and Bone East Regions.

Construction works on phase one of the Afram Plains Agricultural Economic Enclave Irrigation Projects (APEEIP) is currently at 25 percent, government will complete these projects to support vegetable and grain production. Additionally, government will rehabilitate the Dawa Irrigation Scheme, complete Sanyeri small earth dam, Vea Right bank Irrigation Scheme and the Tamne Irrigation Project Phase 3.

The development of 14,260Ha of agricultural lands will be completed to support maize, rice, soyabean and vegetable cultivation across the country.

Sub-programme 2.3 Post-harvest management & marketing

Post-harvest/Storage Infrastructure

To reduce the high post-harvest losses in major staples cultivated across the country, government will take stock of all public warehouses, complete the uncompleted and operationalize the completed to ensure value for money.

In line with the governments' 24-hour Economy Strategy, the establishment of 24-hour agro-processing facilities will enable the processing of raw agricultural produce into finished goods, adding value, reducing spoilage, and ensuring product availability.

To enhance this vision, government will also extend electricity, provide 750,000 pallets, and 50 steel sheds to 50 warehousing unit at strategic locations across the country. Government will also construct 12-unit pack houses as holding storage for fruits and vegetables, 27 Aggregation Centres for vegetables, yam and cassava.

Sub-programme 2.5 Early warning systems and emergency preparedness

National Food Buffer Stock

The National Food Buffer Stock Company (NAFCO) was established to among other things maintain National Food Buffer Stocks against emergencies. To achieve food security, there is the need for food buffers to be built. Government has therefore allocated GHS100 million for NAFCO to maintain food buffer in 2025.

PROGRAMME 3.0 AGRIBUSINESS DEVELOPMENT

3.1 Promotion of private sector investment in Agriculture

Youth in Agriculture

All the interventions will be designed to target greater participation of Ghanaian youth, women, people living with disabilities and other vulnerable groups into agriculture and agribusiness. During the 2024 season, Government procured and distributed farming starter packs to 100,000 youth in agriculture.

In 2025 the Ministry under the Agri-Next will expand and operationalise the institutional commercial farms of National Service Scheme and Youth Employment Agency.

Government will also deploy mini processing plants to the production enclaves to serve as markets for agricultural produce for primary processing to feed industry for secondary processing. This will make agricultural production a profitable venture for the youth. This will also reduce heavy dependence on food imports and increase the country's export earnings.

Additionally, Government will launch '**Feed Industry Programme**' to boost the production of local agriculture raw materials to ensure a consistent and sufficient supply of high-quality agricultural produce for industrial use. This is to wean-off processors from importation of raw materials and contribute to job creation for the teeming youth.

PROGRAMME 4.0 SUSTAINABLE MANAGEMENT OF LAND AND ENVIRONMENT

4.1 Climate Change Mitigation and Resilience Scheme

Investments in research and the adoption of locally developed technologies will be key to achieving our food production targets. To drive innovation, research institutions will be resourced to conduct critical studies in areas like plant breeding, plant and livestock protection, water harvesting, conservation agriculture, climate adaptation and resilience as well as postharvest handling.

To strengthen extension delivery and adoption of technologies, Government will recruit additional extension officers and animal health officers from the colleges of agriculture to augment the shortfall in extension and animal health staff.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
Programmes - Ministry of Food and Agriculture	2,904,904,981	3,577,759,180	3,578,561,108	3,578,561,108
01201 - Management and Administration	2,149,854,407	2,223,682,398	2,223,682,398	2,223,682,398
01201001 - Finance and Administration	2,139,887,985	2,209,965,976	2,209,965,976	2,209,965,976
21 - Compensation of Employees [GFS]	50,605,489	54,209,581	54,209,581	54,209,581
22 - Use of Goods and Services	1,047,661,139	1,130,375,039	1,130,375,039	1,130,375,039
31 - Non financial assets	1,041,621,357	1,025,381,357	1,025,381,357	1,025,381,357
01201002 - Human Resource Development and Management	156,574	156,574	156,574	156,574
22 - Use of Goods and Services	156,574	156,574	156,574	156,574
01201003 - Policy; Planning; Budgeting; Monitoring and Evalu	6,635,590	10,385,590	10,385,590	10,385,590
21 - Compensation of Employees [GFS]	3,585,590	3,585,590	3,585,590	3,585,590
22 - Use of Goods and Services	3,050,000	6,800,000	6,800,000	6,800,000
01201004 - Research, Statistics, Information, Communication	3,174,257	3,174,257	3,174,257	3,174,257
21 - Compensation of Employees [GFS]	2,774,302	2,774,302	2,774,302	2,774,302
22 - Use of Goods and Services	399,955	399,955	399,955	399,955
01202 - Food Security and Emergency Preparedness	8,595,551	8,727,196	8,727,196	8,727,196
01202001 - Productivity improvement.	8,588,265	8,719,910	8,719,910	8,719,910
21 - Compensation of Employees [GFS]	3,672,207	3,803,852	3,803,852	3,803,852
22 - Use of Goods and Services	4,801,570	4,801,570	4,801,570	4,801,570
31 - Non financial assets	114,488	114,488	114,488	114,488
01202004 - Early warning systems and emergency preparedne	7,286	7,286	7,286	7,286
22 - Use of Goods and Services	7,286	7,286	7,286	7,286
01214 - Crops and Livestock Development	746,405,023	1,345,294,586	1,346,085,514	1,346,085,514
01214001 - Productivity Improvement	274,083,187	538,812,900	539,603,828	539,603,828
21 - Compensation of Employees [GFS]	77,257,218	77,554,057	78,047,985	78,047,985
22 - Use of Goods and Services	65,110,508	356,258,843	356,555,843	356,555,843
31 - Non financial assets	131,715,461	105,000,000	105,000,000	105,000,000



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01214002 - Mechanization, irrigation and water management	391,736,246	733,164,177	733,164,177	733,164,177
21 - Compensation of Employees [GFS]	15,736,246	17,164,177	17,164,177	17,164,177
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000
31 - Non financial assets	375,000,000	715,000,000	715,000,000	715,000,000
01214003 - Postharvest management and agricultural marketi	49,992	49,992	49,992	49,992
22 - Use of Goods and Services	49,992	49,992	49,992	49,992
01214004 - Nutrition sensitive agriculture	2,142,394	2,561,466	2,561,466	2,561,466
21 - Compensation of Employees [GFS]	1,742,394	2,161,466	2,161,466	2,161,466
22 - Use of Goods and Services	400,000	400,000	400,000	400,000
01214005 - Early warning systems and emergency preparedne	78,393,204	70,706,051	70,706,051	70,706,051
21 - Compensation of Employees [GFS]	71,240,008	63,552,855	63,552,855	63,552,855
22 - Use of Goods and Services	5,877,911	5,877,911	5,877,911	5,877,911
31 - Non financial assets	1,275,285	1,275,285	1,275,285	1,275,285
01216 - Sustainable management of land environment	50,000	55,000	66,000	66,000
01216001 - Conservative of natural resources	30,000	33,000	39,600	39,600
22 - Use of Goods and Services	30,000	33,000	39,600	39,600
01216002 - Climate change mitigation and resilience scheme	20,000	22,000	26,400	26,400
22 - Use of Goods and Services	20,000	22,000	26,400	26,400

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To improve institutional coordination within MOFA and other relevant ministries, departments and agencies (MDAs)
- To strengthen institutions within the Ministry
- To strengthen policy, planning, monitoring and evaluation in the agricultural sector

2. Budget Programme Description

The Management and Administration Programme provides cross-cutting services required for other Programmes to succeed in achieving their objectives. The Programme is responsible for:

- Setting the MDA's policy direction through the reviews, formulation and coordination of policies and programmes.
- Managing human resources, budget, finance, central procurement, stores and logistics, Information Communication Technology (ICT) Services, public relations, organizational development and corporate training.

This programme is executed through the following key operations:

- Manage Assets and Liabilities.
- Procurement processes.
- Policy development processes and related issues.
- Audit financial transactions.
- Provision of legal services.
- Conduct tracer studies and outreach programmes.
- Conduct monitoring and evaluation of all policies/ programmes/ projects.
- Develop and implement Policies, Plans and Annual Budgets.
- Prepare an investment guide for the agricultural sector in Ghana.
- Coordinate programmes/projects implementation in the agricultural sector.
- Collect, process, and analyze crop production-related data.
- Collaborate with relevant stakeholders to collect, process, and analyze livestock and poultry data.
- Monitor agricultural trade statistics, producer prices, farm input prices and transport charges for agricultural commodities.
- Collect and analyze weekly market prices of various agricultural produce at wholesale and retail levels.
- Prepare annual crop budget for major crops; and
- Establish and maintain a national operational and geodatabase.

The organizational units responsible for delivering this programme are Finance and Administration, Policy Planning Monitoring and Evaluation Directorate (PPMED), Human Resource Development and Management Directorate (HRDM) and Statistics, Research, and Information Directorate (SRID) with a total number of 476 staff.

The beneficiaries of this programme are the Ministry and other key stakeholders in the agricultural sector. This programme is funded mainly by GoG and Donor support. The donor support mainly comes from Global Affairs - Canada (GAC), World Bank (WB), and the United States Agency for International Development (USAID).

The main challenge faced in the delivery of this programme is weak collaboration in the planning and execution of policies and programmes among key stakeholders.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01201 - Management and Administration	2,149,854,407	2,223,682,398	2,223,682,398	2,223,682,398
01201001 - Finance and Administration	2,139,887,985	2,209,965,976	2,209,965,976	2,209,965,976
21 - Compensation of Employees [GFS]	50,605,489	54,209,581	54,209,581	54,209,581
22 - Use of Goods and Services	1,047,661,139	1,130,375,039	1,130,375,039	1,130,375,039
31 - Non financial assets	1,041,621,357	1,025,381,357	1,025,381,357	1,025,381,357
01201002 - Human Resource Development and Management	156,574	156,574	156,574	156,574
22 - Use of Goods and Services	156,574	156,574	156,574	156,574
01201003 - Policy; Planning; Budgeting; Monitoring and Evalu	6,635,590	10,385,590	10,385,590	10,385,590
21 - Compensation of Employees [GFS]	3,585,590	3,585,590	3,585,590	3,585,590
22 - Use of Goods and Services	3,050,000	6,800,000	6,800,000	6,800,000
01201004 - Research, Statistics, Information, Communication	3,174,257	3,174,257	3,174,257	3,174,257
21 - Compensation of Employees [GFS]	2,774,302	2,774,302	2,774,302	2,774,302
22 - Use of Goods and Services	399,955	399,955	399,955	399,955

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: SECTOR MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: Finance and Administration

1. Budget Sub-Programme Objectives

- To effectively coordinate the activities of the Ministry and its Agencies
- To ensure the provision and maintenance of adequate logistics
- To establish and implement an effective and efficient financial management system within the Ministry.

2. Budget Sub-Programme Description

This sub-programme seeks to support an effective and efficient financial and administrative management framework within the Ministry. This will be done by developing an effective electronic framework for financial, asset management and administrative reporting. It also seeks to ensure the provision of adequate logistics for the implementation of planned activities. The organizational unit responsible for delivering this sub-programme is Finance and Administration with a total staff strength of 121.

The beneficiaries of this programme are the Ministry and its agencies in the agricultural sector. This sub-programme is funded mainly by GoG and Donor support. The donor supports mainly come from Global Affairs-Canada (GAC) and Japan International Cooperation Agency (JICA). The main challenge faced in the delivery of this subprogramme is the high attrition rate of staff.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Agriculture related national and international shows organized	Number	3	-	2	-	2	2	2	2
Procurement plan prepared	Date	31st Oct.	30 th Nov.	30 th Nov.	11 th March, 2024	March, 2025	March, 2026	March, 2027	March, 2028
Asset register	Asset register reviewed by	Sept. 15, 2022	-	Sept. 15, 2022	-	Sept. 15 th , 2025	Sept. 14 th , 2026	Sept. 13 th , 2027	Sept. 12 th , 2028

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Reports produced	Number of financial reports	4	2	4	-	4	4	4	4
	Audit report	1	-	1	-	1	1	1	1

4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Internal Management of the Organisation	Procure Vehicles for the Ministry
Subscription to Local and International Affiliations	
Preparation of Financial Reports	Procurement of Office Supplies and Consumables
Treasury and Accounting Activities	
Legal and Administrative Framework Reviews	
Contractual Obligations and Commitments	
Internal Audit Operations	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01201001 - Finance and Administration	2,139,887,985	2,209,965,976	2,209,965,976	2,209,965,976
21 - Compensation of Employees [GFS]	50,605,489	54,209,581	54,209,581	54,209,581
22 - Use of Goods and Services	1,047,661,139	1,130,375,039	1,130,375,039	1,130,375,039
31 - Non financial assets	1,041,621,357	1,025,381,357	1,025,381,357	1,025,381,357

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: SECTOR MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource Development and Management

1. Budget Sub-Programme Objective

To improve the human resource capacity of all directorates of MOFA and relevant Agencies.

2. Budget Sub-Programme Description

This sub-programme seeks to manage and improve the human resource capacity for all MoFA directorates and agencies through capacity building to enhance productivity. In addition, the sub-programme will support the training of middlelevel personnel and vocational training. It will also ensure collaboration between HRDMD and other Tertiary institutions on graduate and postgraduate training.

The organizational unit responsible for delivering this sub-programme is the Human Resource Development and Management Directorate with a total staff strength of 274. The beneficiaries of this programme are the staff of the Ministry, farmers and the youth. This Sub-programme is funded mainly by the Government of Ghana (GoG) and donor support. The donor supports are Global Affairs Canada (CIDA). The main challenge faced in the delivery of this sub-programme is the high attrition rate of staff and inadequate capacity building programmes.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Human resources within the ministry, relevant MDAs and other actors along the agricultural value chain developed (trained).									
In-service training	Number of staff trained	190	868	530	727	820	650	750	700
Local courses		200	48	120	56	50	55	60	65
Foreign Training	Number of staff trained	60	36	60	24	20	30	30	40
Middle-level manpower									
		1,065	1,623	1,360	1,196	1,1340	1,350	1,350	1,400
Value chain actors trained	Number of actors trained	-	-	2000	2,993	1,000	1,000	1,000	1,000

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations to be undertaken by the sub-programme.

Operations	Projects
Agric Education	Renovation of dormitory facilities
Procurement of Office Supplies Consumables	
Human Resource Database	Update of HR Database
Manpower Skills Development	
Management and Monitoring of Policies, Programmes and Projects	
Recruitment, Placement and Promotions	
Facilitate training of staff	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01201002 - Human Resource Development and Manag	156,574	156,574	156,574	156,574
22 - Use of Goods and Services	156,574	156,574	156,574	156,574

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: SECTOR MANAGEMENT AND ADMINISTRATION

SUBPROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation (PPBME)

1. Budget Sub-Programme Objective

- To improve planning, policy analysis, monitoring and evaluation in the agricultural sector.
- To strengthen the platform for engagement between MOFA and DPs, Civil Society Organizations, the Private Sector, and other MDAs.

2. Budget Sub-Programme Description

This sub-programme aims at improving planning, policy formulation and implementation in the agricultural sector. It seeks to strengthen engagements among stakeholders to enhance monitoring & evaluation, and coordination of policies and programmes that address issues and mitigate risks in achieving the sector objectives. The organizational unit responsible for delivering this subprogramme is the Policy Planning Monitoring and Evaluation Directorate with total staff strength of 66.

The beneficiaries of this programme are the Ministry, its agencies, and other stakeholders. This programme is funded mainly by GoG, Donor (GAC, USAID, etc.)

The main challenge faced in the delivery of this sub-programme is the high attrition rate of staff.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Monitoring and evaluation reports	MoFA Annual Performance Reports Prepared	1	1	1	1	1	1	1	1
	MoFA Joint Sector Review conducted	1	-	1	1	1	1	1	1

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	Number of Monitoring								
	conducted on projects and programmes	10	10	10	12	11	11	12	13
Annual Budget Prepared and Implemented	Number of Internal Budget hearing organized	2	2	2	2	2	2	2	2
	MoFA Annual Budget Prepared	Nov.	Nov.	Nov.	Nov	Nov	Nov	Nov	Nov

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the Sub-programme.

Operations	Projects
Budget Preparation, Monitoring and Reporting	Office logistics and trekking vehicle
Policy Planning and Formulation	Purchase of office equipment e.g laptops
Programmes Monitoring and Evaluation	
Projects formulation and implementation	
Coordination and Collaboration with External Agencies	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01201003 - Policy; Planning; Budgeting; Monitoring an	6,635,590	10,385,590	10,385,590	10,385,590
21 - Compensation of Employees [GFS]	3,585,590	3,585,590	3,585,590	3,585,590
22 - Use of Goods and Services	3,050,000	6,800,000	6,800,000	6,800,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: SECTOR MANAGEMENT AND ADMINISTRATION

SUBPROGRAMME 1.4: Research, Statistic, Information and Communication

1. Budget Sub-Programme Objective

To provide relevant, timely and reliable data for policy formulation and decision making.

2. Budget Sub-Programme Description

This sub-programme seeks to provide, timely and reliable data for policy formulation and decision making. This will be done through the establishment and maintenance of a computer database for the agricultural sector; collaborating with relevant institutions to provide statistics; promoting E-agriculture to support operations of the agricultural sector and strengthening the convergence of agricultural information to improve knowledge sharing and public access to information.

The organizational units responsible for delivering this sub-programme are the Statistics Research and Information Directorate (SRID), Information Communication Technology (ICT) Unit and the Information Resource Centre (MOFAIR) with a total staff strength of 49.

The beneficiaries of this sub-programme are the Ministry, its agencies, and other stakeholders. The programme Stakeholders. The sub-programme is funded mainly by GoG, and Donor (GAC, USAID, etc). The main challenge faced in the delivery of this sub-programme is the weak capacity to deliver on the mandate, meeting the urban increasing and diversity on the complex nature of user needs for agricultural statistics in the face of limited resources (funding, logistics, etc).

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Reliable and timely information	Number of websites (MoFA) hits	78,477	233,533	250,000	155,184	250,000	250,000	250,000	250,000
	Number of farmers registered on the Ghaap	-	-	1,200,000	1,227,832	1,200,000	500,000	500,000	100,000
Agricultural Facts and Figures disseminated	Number of copies	500	500	500	500	500	500	500	500
Annual Agriculture in Ghana Facts and Figures disseminated	Annual Publication	1	1	1	1	1	1	1	1
Household Food and Nutrition Security Monitoring (FNSM) System	Number of quarterly bulletins	4	2	4	3	3	3	3	3
Agricultural commodity Market prices	Number of Weekly of Market prices report disseminated	52	36	52	52	52	52	52	52
	Number of weekly agricultural								
	commodity price analyses produced	32	19	52	52	52	52	52	52
Quarterly food situation report	Number of reports produced	4	2	4	4	4	4	4	4

4. **Budget Sub-Programme Operations and Projects**

The table below lists the main operations to be undertaken by the sub-programme.

Operations	Projects
Research and Development.	
National operational and geodata database. (E.g. Create National Farmer Database)	ECOAGRIS
Assessment of food outlook (production prospects, demand, supply etc.).	
Collect, Analyze, and maintain Agricultural Data	
Manage ICT infrastructure and e-agriculture services of MoFA	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01201004 - Research, Statistics, Information, Communi	3,174,257	3,174,257	3,174,257	3,174,257
21 - Compensation of Employees [GFS]	2,774,302	2,774,302	2,774,302	2,774,302
22 - Use of Goods and Services	399,955	399,955	399,955	399,955

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

1. Budget Programme Objectives

- To reduce food and nutrition insecurity through modernized agriculture
- To maintain national strategic stocks for emergencies
- To establish effective early warning systems
- To ensure adequate availability and accessibility of food and raw materials through increased productivity;
- To provide job opportunities for the teeming youth in agriculture and allied sectors; and
- To increase productivity through the adoption of improved technology

2. Budget Programme Description

This programme seeks to increase agricultural productivity through modernization of the agricultural sector resulting in increased food production, improved incomes, and jobs. As part of the strategies to achieve these, the government will facilitate farmers access to improved technologies, certified seeds, fertilizers, improved livestock, and poultry breeds, through the implementation of Government flagship programmes in the agricultural sector.

These programmes will ensure the availability of food in the country, reduce food inflation, promote import substitution and exports, and ensure food security and resilience. Additionally, these programmes will create sustainable jobs for the country's teeming youth.

Nutrition sensitive agriculture and livelihood diversification options will also be promoted through these programmes.

The organizational units responsible for delivering this programme are the Directorate of Agricultural Extension Services (DAES), Directorate of Crops Services (DCS), Policy Planning Monitoring and Evaluation Directorate (PPMED), and Statistics Research and Information Directorate (SRID), Women in Agricultural Directorate (WIAD), Ghana Irrigation Development Authority (GIDA), Agricultural Engineering Services Directorate (AESD), Grains and Legumes Development Board (GLDB), Plant Protection and Regulatory Services Directorate (PPRSD), Veterinary Services Directorate (VSD) and Animal Production Directorate (APD) with a total number of 2,651 staff.

The beneficiaries of this programme are the Ministry and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG, and Donor support. The donor supports are CIDA, WB and USAID.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01202 - Food Security and Emergency Preparedness	8,595,551	8,727,196	8,727,196	8,727,196
01202001 - Productivity improvement.	8,588,265	8,719,910	8,719,910	8,719,910
21 - Compensation of Employees [GFS]	3,672,207	3,803,852	3,803,852	3,803,852
22 - Use of Goods and Services	4,801,570	4,801,570	4,801,570	4,801,570
31 - Non financial assets	114,488	114,488	114,488	114,488
01202004 - Early warning systems and emergency preparedne	7,286	7,286	7,286	7,286
22 - Use of Goods and Services	7,286	7,286	7,286	7,286

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUBPROGRAMME 2.1: Production and Productivity Improvement

1. Budget Sub-Programme Objectives

- To increase the productivity of priority commodities through the use of improved agricultural inputs.
- To ensure the multiplication of improved seed/planting material and breeding stock in the agricultural stations and other locations throughout the country.
- To improve seed quality assurance and certification in the seed industry.
- To promote the use of certified seed, fertilizers and improved breeding stock by farmers.
- To improve the production of livestock through the supply of improved breeding stock, disease control and surveillance
- To promote the utilization and production of veterinary vaccines locally
- To intensify food safety through effective public education
- To increase farmer and other value chain actors' participation in key decision-making processes

2. Budget Sub-Programme Description

The agricultural value chain actors require the use of improved technology to enhance productivity. Quality agricultural inputs such as certified seeds, fertilizers and improved livestock breeds are major determinants of high productivity in the agricultural sector. The high cost coupled with limited access to improved agroinputs including seeds and fertilizers constrained farmers to low adoption of these inputs. The inadequate number of Agricultural Extension Agents is also a challenge to value chain development.

Under the sub-programme, farmers' access to improved inputs will be increased through the provision of subsidies to farmers and the enhanced capacity of certification agencies. The Government will improve extension service delivery through the provision of knowledge packages such as Information Education and Communication (IEC) materials on basic know-how to enhance the capacity of smallholder farmers; the use of e-Agriculture; recruiting more AEAs to improve on technical service provision and technology dissemination to farmers and building capacities of actors along the value chain.

The main operations under this sub-programme are as follows;

- Enhance farmers' access to agro-inputs (fertilizers, certified seeds, agrochemicals)
- Enhance farmers' access to improved livestock breeding stocks, veterinary drugs, and vaccines.
- Enhance disease control and surveillance.
- Promote the production and use of quality feed.
- Promote cost-effective technology development and adaptation.
- Promote technology dissemination.
- Promote food safety through public education.
- Promote farmer and other chain actors' participation in key decision-making processes

The organizational units responsible for delivering this sub-programme are the Directorate of Crop Service (DCS), Plant Protection and Regulatory Service Directorate (PPRSD), Animal Production Directorate (APD), Grains and Legumes Development Board (GLDB), Veterinary Services Directorate (VSD), Women in Agricultural Directorate (WIAD) and Directorate of Agricultural Extension Services (DAES) with total staff strength of 2,320. The beneficiaries of this sub-programme are farmers and other stakeholders. The programme is funded mainly by GoG and Donor support. The donor supports are CIDA, WB, USAID, International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO.

The main challenges faced in the delivery of this sub-programme are high cost and assess to agricultural inputs, limited infrastructure for processing and storage, limited sensitization on the use of certified seeds/planting materials, absence of a harmonized regulatory framework and access to cost-effective technologies.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Indicative Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Increased input support	Number of beneficiaries Farmers (million)	2.20	-	1.23	0.34	-	-	-	-
Enhanced farmers' access to agricultural inputs (fertilizer& seed)	Quantities of Fertilizers Distributed (mt)	345,400	6,780.82	-	180,625.4	-	-	-	-
	Quantities of improved seeds distributed. (mt)	38,000	693.34	-	7,553	-	-	-	-
	Quantities of veterinary vaccines procured (million)	5.50	2.6	3.50	605	1.75	1.925	2.117	2.328
	Quantities of veterinary vaccines Locally produced (million)	18.00	8.00	10.00	2.115	5.00	5.50	6.05	6.65
Promoting food safety through public health	Number of public education campaigns on food safety (animal	480	347	512	342	588	676	780	820

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Indicative Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	health)) and zoonotic diseases								
	Number of School Children educated on food safety and zoonotic diseases	-	38,874	40,000	26,230	50,000	55,000	60,000	65,000
	Quantity of meat inspected and certified for human and animal consumption	27,246. 60	15.766. 25	30,000.0 0	25,857.7 2	36,000.00	402,600.00	442,200.00	480,000.00
	Number of vaccination conducted excluding poultry and aquaculture	-	26.15	35	13.6	31	35	35	35
	Number of farm & home visits	669,59 5	318,930	399,240	368,760	400,760	401,160	401,311	402,811
	Number of field demonstrations established	31,979	4,475	5,172	7,768	7,779	7,850	7,911	7,976
	Number of trainings organized for farmer groups and FBOs	4,634	3,952	4,465	2,655	2,805	2,903	3,071	3,327
Farmers reached with improved technologies	Number of AEA trainings on market-oriented approach	1,878	913	1,117	537	1,172	1,276	1,303	1,411
	Number of improved technologies disseminated	2,457	1,955	2,122	507	611	637	650	689
	Number of Climate Smart Agricultural practices disseminated	1,695	1,294	1,305	549	549	549	549	549
	Number of farmers using climate-smart agriculture practices	411,307	-	427,245	448,607	457,183	462.893	467,752	481,732
	Number of beneficiary farmers accessing extension services	411,307	-	427,245	448,607	471,038	494,589	519,319	519,319

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Indicative Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	Number of beneficiary farmers using fertilizer	410,799	-	426,435	447,757	470,145	493,652	518,334	518,334
	Number of beneficiary farmers using certified seeds	410,799	-	426,435	447,757	470,145	493,652	518,334	518,334
	Number of Farmers participating in RELC planning sessions	57,825	7,396	8,861	3,170	3,487	3,577	3,605	3,750
Enhanced production and utilization of certified seed	Number of registered private seed companies supplying certified seeds	400	223	350	223	350	350	400	400
Farmer access to improved inputs	Number of certified seeds by type produced	10	9	11	9	11	12	12	13
	Quantity of certified seeds produced(mt)	25,854	28,54 6	29,354	26,234	29,354	29,854	30,854	32,854
	Areas (ha) under certified seed cultivation	12,816	10,97 4	13,316	10,974.4 1	13,316	13,816	13,816	14,418
	foundation seeds produced (mt)	896	943.3 0	1,000	943.30	1,000	1,000	1,200	1,200
	Quantity of breeder seeds produced (mt)	60	97	65	97	65	70	75	100
	Number of feed sampled & tested	-	-	35	21	50	60	72	86
	Number of Farmers receiving technical support	-	-	500	300	500	600	720	800
	Number of waivers on livestock input given.	-	-	350	360	400	480	576	691
	Poultry (guinea fowl, broilers, layers and cockerels)	2,000, 000	-	18,400,0 00	350,000	1,000,000	1,200,000	1,440,000	1,700,000

4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the subprogramme

Operations	Projects
Promotion and utilization of locally produced vaccines	Rehabilitation and refurbishment of veterinary laboratories
Knowledge dissemination measures and training of farmers on Antimicrobial Use and Resistance	Procurement of laboratory equipment, consumables and reagents
Promotion of seed and grazing reserves and storage facilities	Maintain 2 grazing reserves at Wawase and Amankwa in Afram Plains, Eastern Region
Knowledge dissemination measures and training of farmers in disaster preparedness methods	
Early warning systems for natural disasters (Promotion of mass vaccination of small ruminants towards the eradication of PPR and zero rabies by 2030.	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01202001 - Productivity improvement.	8,588,265	8,719,910	8,719,910	8,719,910
21 - Compensation of Employees [GFS]	3,672,207	3,803,852	3,803,852	3,803,852
22 - Use of Goods and Services	4,801,570	4,801,570	4,801,570	4,801,570
31 - Non financial assets	114,488	114,488	114,488	114,488

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUBPROGRAMME 2.2: Mechanization, Irrigation and Water Management

1. Budget Sub-Programme Objectives

- To provide access to efficient mechanized services along the value chain
- To accelerate the development and management of irrigation schemes.
- To improve productivity through increased land intensification ratios on water management schemes.
- To reorganize farmlands into clusters to ease access to mechanization service delivery
- To promote mechanization service enterprises
- To promote farm and post-farm machinery manufacturing
- To promote demand-driven irrigation
- To promote the development of irrigation infrastructure

2. Budget Sub-Programme Description

Agricultural mechanization is essential for increased production and productivity. However, the spatial arrangement and fragmented nature of the farmlands are not conducive to mechanization service delivery. As part of a broad strategy to intensify the usage of mechanisation services, Government will support the re-organisation of farmlands into clusters to facilitate their access to agricultural machinery and thus create a thriving market for mechanization services. The government will also facilitate the establishment of Farm Service Centres which will provide services along the value chain (land preparation to post-harvest) as well as backup spare parts for all agricultural machinery and equipment, in line with the Ghana Agricultural Engineering Policy (GAEP). It is expected that about 1 million additional hectares will be put under mechanization through this process.

Agriculture in Ghana is predominantly rain-fed which contributes to low productivity in the crop subsector. This sub-programme seeks to expand access to irrigated agriculture. To ensure the sustainability and efficiency of irrigation schemes, farmer participation in scheme management (operation and maintenance) will be encouraged; expansion and improvement in irrigation infrastructure; facilitation of the setting and collection of irrigation service charges; sensitization, formation, and capacity building of Water Users Association (WUAs) will be undertaken and strengthening of the irrigation value chain.

The government will also incentivize the private sector to invest in irrigation development through de-risking investment in irrigation; using innovative financing schemes such as taxation and insurance of bonds; using Public-Private-Partnership (PPP) arrangements, joint ventures; strengthening governance in the irrigation sector; and support effective linkages between actors in the irrigation value chain.

The sub-programme is implemented through the following key operations:

- Promoting Agricultural Mechanization; and
- Promoting Irrigation and Water Management.

The organizational units responsible for delivering this sub-programme are Ghana Irrigation Authority (GIDA) and Agricultural Engineering Services Directorate (AESD) and with a total staff strength of 216. The beneficiaries of this subprogramme are farmers and other stakeholders. The programme is funded mainly by GoG and Donor support. The donor supports are CIDA, WB, USAID, International

Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO, KOICA

The main challenges faced in the delivery of this sub-programme are high cost and assess to agricultural inputs, high electricity tariff for irrigation farmers, encroachment on public irrigation schemes and absence of a harmonized regulatory framework.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028
Irrigation schemes developed	Total Area developed under formal irrigation (ha)	21,283.85	17,908.85	23,616.85	18,772.85	17,995.85	27,995.85	27,995.85	37,995.85
	Number of irrigation schemes rehabilitated	2	1	3	-	4	3	-	-
Early Warning & Food Resilient Systems Strengthened	Number of boreholes constructed	0	0	232	0	554	-	-	-
Enhanced farmers' access to irrigation services	Percentage of cultivated land under irrigation	3.25	3.27	3.39	3.28	3.27	3.41	3.41	3.56

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028
Increased access to mechanization services	Number of individuals/ enterprises supported to provide mechanization services	200	120	200	110	200	200	200	200
	Number of operators, mechanics and AMSEC Managers trained on the	300	145	200	533	200	200	200	200
	proper use of farm machinery and equipment								
	Number of farmer services centered established	-	-	-	-	50	50	50	50

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Agricultural Facilities and Infrastructure	Rehabilitation of irrigation infrastructure
Promoting Agricultural Mechanization;	
Sensitization, capacity building and formation of WUAs	
Rehabilitation of irrigation infrastructure	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01214002 - Mechanization, irrigation and water manag	391,736,246	733,164,177	733,164,177	733,164,177
21 - Compensation of Employees [GFS]	15,736,246	17,164,177	17,164,177	17,164,177
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000
31 - Non financial assets	375,000,000	715,000,000	715,000,000	715,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUBPROGRAMME 2.3: Postharvest Management and Marketing

1. Budget Sub-Programme Objectives

- To create awareness on food fortification and food-based nutrition interventions
- To reduce post-harvest losses and improve storage and distribution systems.
- To promote quality control, processing, packaging and marketing of agricultural produce.

2. Budget Sub-Programme Description

The government recognizes that reducing post-harvest losses is critical for the development and profitability of value chains and thereby promoting access to markets. To increase farmers' access to markets, the government must promote the aggregation of smallholder farmers into upgraded value chains. This will provide the value chain players access to the goods and services they need, including seed money subsidy in a commercially viable way. This enhanced system will reduce their cost of production and consequently increase their competitiveness and wealth. It is also important to develop feeder roads and other infrastructure specifically the geographic areas where value chain clusters are located to reduce transaction costs, post-harvest losses and drive private sector investment.

To foster the penetration of products into the market, this sub-programme will: create a national market information system to gather, analyse and disseminate relevant information for the agricultural sector; promote farmers' and community markets; promote Sanitary Phyto-Sanitary (SPS) measures; quality foods and establish quality assurance certification process in food production, processing and distribution.

The sub-programme is implemented through the following key operations:

- Value Chain Development;
- Market Intervention Schemes; and
- Promotion of Quality Measures.

The organizational units responsible for delivering this sub-programme are the Women in Agricultural Development (WIAD), Agricultural Engineering Services Directorate (AESD), Plant Protection and Regulatory Services Directorate (PPRSD) and Directorate of Agricultural Extension Services (DAES) with a total staff number of 658. The beneficiaries of this sub-programme are farmers and other stakeholders along the value chain. The main sources of funding are GoG and Donor support. The donor supports are GAC, WB, USAID, International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO.

The challenges faced in the delivery of this sub-programme are:

- Inadequate warehousing facilities.
- Low integration of commodity markets.
- Inadequate drying facilities.
- limited infrastructure for processing and storage
- Inaccessible feeder roads to the production centres.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance while the projections are the Ministry's estimate of future Post-harvest losses reduced

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Increased national grain and input storage capacity	Number of warehouses constructed	70	69	70	69	75	80	85	90
Enhanced commodity grades and standards for quality assurance	Number of products that have SPS standards developed and disseminated	7	-	7	7	7	7	7	7

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations to be undertaken by the sub-programme.

Operations	Projects
Agricultural Facilities and Infrastructure	Construction of warehouses and provision drying facilities
Promote varieties that have a good shelf life	
Production and acquisition of improved planting materials	
Implementation of Food Fortification measures	
Promote measures to strengthen dietary diversity	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01214003 - Postharvest management and agricultural	49,992	49,992	49,992	49,992
22 - Use of Goods and Services	49,992	49,992	49,992	49,992

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUB-PROGRAMME 2.4: Nutrition-Sensitive Agriculture

1. Budget Sub-Programme Objective

To improve access and consumption of high-quality diet for all household members

2. Budget Sub-Programme Description

Ghana continues to make progress in improving the nutritional status of children. In recent times, Ghana has not suffered widely from food insecurity due to improved food production. The domestic production of selected staples continues to exceed national requirements. However, there is household food insecurity in some parts of the country. There is also high child malnutrition and prevalence of micro and macro nutritional deficiencies and an increased incidence of diet-related non-communicable diseases.

This sub-programme seeks to sustain and improve upon the gains made over the years about nutrition and address the associated challenges. Over the medium term, this sub-programme aims at addressing the prevalence of hunger; weak nutrition-sensitive food production system; infant and adult malnutrition, inadequate public education and communication on nutrition.

The sub-programme is implemented through key operations as follows:

- Promotion of nutrition-rich foods
- Implementation of food fortification measures
- Promotion of measures to strengthen dietary diversity
- Enhancing the production and consumption of improved livestock breeds

The organizational units responsible for delivering this sub-programme are the Directorate of Crops Services (DCS), Plant Protection and Regulatory Services Directorate (PPRS), Grains and Legumes Development Board (GLDB), Women in Agriculture Directorate (WIAD), Animal Production Directorate (APD), National Buffer Stock Company (NAFCO), Veterinary Services Directorate (VSD) with a total staff number of 2,283.

The beneficiaries of this sub-programme are farmers and other stakeholders along the value chain. The main sources of funding are GoG and Donor. The donor supports are CIDA, WB, USAID, International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO.

The challenges faced in the delivery of this sub-programme are:

- Weak collaboration among key stakeholders.
- Inadequate warehousing facilities.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Increased awareness of nutrition sensitive agriculture	Number of nutrient specific fortification	4	4	4	4	4	4	4	4
	Number of recipes developed	10	17	15	0	15	15	15	15
	Number of people sensitized on nutrition sensitive Agriculture	-	-	-	530	550	550	600	600
Capacity building for Regional staff, collaborators, women groups, UPA actors and agripreneurs	Number of women groups trained	20	8	25	3	50	50	50	50
	Number of trainings on agripreneurs	5	11	5	0	2	2	2	2
	Number of people who benefited from agripreneur trainings	100	-	50	0	50	50	50	50
	Number of fabricators/processors trained	50	0	50	0	20	20	20	20

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations to be undertaken by the sub-programme.

Operations		Projects
Implementation of food fortification measures		Renovation and fencing of office facility
Promotion of measures to strengthen dietary diversity		





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01214004 - Nutrition sensitive agriculture	2,142,394	2,561,466	2,561,466	2,561,466
21 - Compensation of Employees [GFS]	1,742,394	2,161,466	2,161,466	2,161,466
22 - Use of Goods and Services	400,000	400,000	400,000	400,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CROPS AND LIVESTOCK DEVELOPMENT

SUB-PROGRAMME 2.5: Early Warning Systems and Emergency Preparedness

1. Budget Sub-Programme Objective

To reduce risks associated with natural disasters and disease/pests' outbreaks and ensure the availability of adequate food stocks.

2. Budget Sub-Programme Description

Emergency preparedness describes the country's readiness to respond to the need of victims of natural hazards and other calamities such as floods, pest and disease outbreaks, climate change etc. This can be attained by building capacities to respond to such emergencies. This sub-programme aims at ensuring appropriate and efficient emergency preparedness and response in-country for agricultural commodity supply.

The sub-programme is implemented through the following key operations:

- Surveillance and prevention of pests and diseases.
- Collaborating with relevant agencies to identify early warning signs for natural disasters.
- Knowledge dissemination measures and training of farmers in disaster preparedness methods
- Promotion of seed and grazing reserves, and storage facilities.
- Emergency Response.
- Rapid response and control of pests and diseases.

The organizational units responsible for delivering this sub-programme are the Directorate of Crops Services (DCS), Plant Protection and Regulatory Services Directorate (PPRSD), Grains and Legumes Development Board (GLDB), National Food Buffer Stock Company (NAFCO), Veterinary Services Directorate (VSD) with a total staff number of 2,112.

The beneficiaries of this sub-programme are farmers and other stakeholders along the value chain. The main sources of funding are GoG and Donor. The donor supports are CIDA, WB, USAID, International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), JICA, GIZ, CABI, AGRA, FAO

The challenges faced in the delivery of this sub-programme are:

- Weak collaboration among key stakeholders
- Inadequate logistics for all-year-round monitoring and early warning system Non availability of strategic stocks of agricultural inputs.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Level of infestation of Fall Army Worm controlled	Area Recovered (Ha)	165,000	208,953	200,500	208,953	200,500	220,650	260,615	310,333
	Percent area affected recovered.	100	100	100	100	100	100	100	100
Enhanced surveillance and prevention of plant pests and diseases	Number of trained staff available to respond to plant pest and diseases emergencies	650	649	650	649	650	700	800	900

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Surveillance and prevention of plant pests and diseases	Procurement of insecticides
Surveillance and prevention of animal pests and diseases	
Promotion of seed and grazing reserves, and storage facilities	
Knowledge dissemination measures and training of farmers in disaster preparedness methods	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01202004 - Early warning systems and emergency prep	7,286	7,286	7,286	7,286
22 - Use of Goods and Services	7,286	7,286	7,286	7,286

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: AGRIBUSINESS DEVELOPMENT

1. Budget Programme Objectives

- To diversify agriculture into cash crops and livestock as a business.
- To add value to existing commodities and develop new products.
- To find a market for existing products and diversify new ones.
- To promote smallholder livestock business enterprises.

2. Budget Programme Description

Agriculture in Ghana is private sector-led. The public sector role is to create an enabling environment for the private sector to invest and grow in the sector. This Programme is mainly aimed at achieving this goal by facilitating access to appropriate agricultural finance; investing inadequate public infrastructure to leverage private sector investment in the sector and promoting agricultural trade.

This programme consists of two (2) Sub-programmes as follows • Promotion of Private Sector Investment in Agriculture; • Agricultural Financing.

The organizational units responsible for delivering this programme are the Directorate of Crop Services (DCS), Policy Planning Monitoring and Evaluation Directorate (PPMED), Women in Agricultural Directorate (WIAD), Animal Production Directorate (APD), Plant Protection and Regulatory Directorate (PPRSD) and Veterinary Services Directorate (VSD) with a total staff strength of 2,219.

The beneficiaries of this programme are the Ministry and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG and Donor support. The donor supports are CIDA, WB and USAID.



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: AGRIBUSINESS DEVELOPMENT

SUB-PROGRAMME 3.1 Promotion of Private Sector Investment in Agriculture

1. Budget Sub-Programme Objective

To improve private sector investment in agriculture

2. Budget Sub-Programme Description

The role of the private sector in agricultural development in Ghana cannot be overemphasized. The majority of investment in the sector is borne by the private sector. In order to take advantage of public sector investments and optimize returns, the private sector needs accurate and timely information. The sub programme facilitates coordination among private sector operators.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Private sector investment in Agriculture	Number of registered agribusinesses per annum (FDIs)	3	1	3	3	3	3	3	3
	Value of private sector investment in agribusiness (Million USD\$)	17.42	230,000	17.42	1.5	1.5	1.5	1.5	1.5
Develop strategic Business Investment Briefs	Number of investment briefs developed	3	-	3	3	3	3	3	3
	Number of priority commodities covered	2	-	2	2	2	2	2	2



4. Budget Sub-Programme Operations and Project

The table below lists the main Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Provide agribusiness information and expertise to the private sector	Ghana Agribusiness Competitiveness Project Advisory
Facilitate investment into the agricultural sector	Ghana Agribusiness Competitiveness Advisory Project, GCAP, GASIP



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: AGRIBUSINESS DEVELOPMENT

SUB-PROGRAMME 3.2: Promotion of Appropriate Agricultural Financing

1. Budget Sub-Programme Objective

To increase access to innovative and sustainable agricultural financing

2. Budget Sub-Programme Description

This sub-programme aims at ensuring increased and sustainable access to innovative financing by agribusinesses along commercially viable and competitive agricultural value chains. The focus of this sub-programme is to de-risk and eliminate bottlenecks regarding the financing of the agricultural sector using innovative instruments.

The sub-programme is implemented through three (3) key operations as follows:

- Agricultural Risk Sharing;
- Agricultural Finance and Credit Facilities; and
- Capital Market Instruments for Agriculture

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Indicative Year		
		Target	Actual	Target	Actual		2026	2027	2028
Agricultural sector derisked	Number of beneficiary financial institutions signed onto the GIRSAL Agriculture Credit Guarantee Scheme	6	4	5	2	3	3	3	
	Value of Agriculture loans for which Credit								
	Guarantee was issued to Financial Institutions (GHS million)	230	198	369.5	249.74	459.39	557.01	675.37	-



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Indicative Year		
		Target	Actual	Target	Actual		2026	2027	2028
	Value of Agriculture Credit Guarantee								
	Provided to Financial Institutions by GIRSAL (GHS million)	110	109.99	184.8	119.23	-	-	-	-
Technical Support to Financial Institutions	Number of financial institutions who benefited from								
	GIRSAL Agriculture and Agribusiness Training Program	27	29	27	26	22	18	18	15
Improve capacity of value chain actors in contracting and contract management	Number of actors trained	45	-	45	130	50	50	50	50

4. Budget Sub-Program Operations and Projects

The table below lists the main Operations to be undertaken by the sub-programme Operations and Projects

Operations	Projects
Agricultural Risk Sharing	GIRSAL
Agricultural Finance and Credit Facilities	OVCF
Capital Market Instruments for Agriculture	
Promotion of specific market and production contracts	
Promoting warehouse receipts system	GCX



BUDGET PROGRAMME SUMMARY

PROGRAMME 4: SUSTAINABLE MANAGEMENT OF LAND AND ENVIRONMENT

1. Budget Programme Objective

- To promote land management for sustainable agriculture.
- To increase the resilience of agricultural production systems against global climate change.
- To promote sustainable use of water for agriculture production

2. Budget Programme Description

Agricultural activities including mechanization and the use of agrochemicals to enhance agricultural productivity have implications on the land and environment. This programme seeks to facilitate the implementation of Sustainable Land and Environmental Management (SLEM) practices in agriculture. This involves promoting SLEM technologies; creating awareness; and building institutional capacity.

This programme is delivered through the following sub-programmes:

- Conservation of Natural Resources/ Management of environment and natural resources; and
- Climate Change Resilience and Mitigation.

The programme is implemented through the following operations:

- Conservation Agriculture/ Sustainable Management of Land and Water
- Climate Change Resilience and Mitigation

The organizational unit responsible for delivering this programme is the Directorate of Crops Services with a total of 111 staff.

The beneficiaries of this programme are farmers and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG and Donor (Global Affairs Canada, Food and Agriculture Organization, World Bank etc).

The main challenges in the delivery of this programme are:

- The weak policy environment for sustainable Land and Environmental Management (SLEM) at the community level;
- Low capacity at all levels for the implementation of SLEM policies;
- Low adoption of SLM technologies at the community level;
- Weak collaboration of relevant agencies to ensure SLEM mainstreaming;
- Weak technical capacity of staff on Climate Change Adaptation and Mitigation practices and
- Non-reporting of implementation of Climate Change activities in the field.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01216 - Sustainable management of land environment	50,000	55,000	66,000	66,000
01216001 - Conservative of natural resources	30,000	33,000	39,600	39,600
22 - Use of Goods and Services	30,000	33,000	39,600	39,600
01216002 - Climate change mitigation and resilience scheme	20,000	22,000	26,400	26,400
22 - Use of Goods and Services	20,000	22,000	26,400	26,400

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: SUSTAINABLE MANAGEMENT OF LAND AND ENVIRONMENT

SUB-PROGRAMME 4.1: Conservation of Natural Resources / Management of Environment and Natural Resources

1. Budget Sub-Programme Objectives

To promote sustainable management of the environment and natural resources.

2. Budget Sub-Programme Description

This sub-programme seeks to promote sustainable management of the environment, protect biodiversity and ensure sustainable management of natural resources through awareness creation and collaboration among relevant agencies to mainstream good environmental and natural resource management practices.

The sub-programme is implemented through the following operations:

- Sustainable Management of Land and Water
- Support sound environmental management of agriculture sector activities

The organizational unit responsible for delivering this programme is the Directorate of Crops Services with a total of 111 staff.

The beneficiaries of this programme are technical staff at all governance levels, farmers and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG and Donor (Global Affairs Canada, Food and Agriculture Organization, World Bank etc).



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Agriculture Policies and strategic documents reviewed for environmental compliance	Number of agriculture policies and strategic documents reviewed	2	1	2	-	1	1	1	1
Technical capacity at all levels built on Sustainable Land and Water Management (SLWM)	Number of staff trained on SLWM	160	196	160	-	200	200	200	200
	Number of farmers trained on SLWM	2000	20,331	2500	-	18200	18200	20000	20000
	Number of farmers supported to adopt SLWM technologies	10,000	20,331	10,000	-	18200	18200	20000	20000
Natural Resources Management (NRM) promoted	Number of NRM related demonstration s established	100	249	100	-	180	180	200	200
Environmental management regulations enhanced in agriculture establishments	Number of environmental compliance monitoring to medium to large scale agriculture establishments	4	0	4	-	4	4	4	4
Environmental management regulations enhanced in agriculture establishments	Number of private-sector agriculture environmental management plans reviewed	4	0	4	-	5	5	5	5
Institutional capacity for SLM at all levels	Number of training on environmental integration for climate change for staff	12	6	15	-	10	10	10	10



4. Budget Sub-Program Operations and Projects

The table below lists the main operations to be undertaken by the programme.

Operations	Projects
Sustainable Land and Water Management	Ghana Land Restoration and Small-Scale Mining (GLRSSMP)
Support sound environmental management of agriculture sector activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01216001 - Conservative of natural resources	30,000	33,000	39,600	39,600
22 - Use of Goods and Services	30,000	33,000	39,600	39,600

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: SUSTAINABLE MANAGEMENT OF LAND AND ENVIRONMENT

SUB-PROGRAMME 4.2: Climate Change Resilience and Mitigation

1. Budget Sub-Programme Objectives

- To enhance institutional capacity to support climate-resilient agricultural development
- To increase the resilience of agricultural production systems against global climate change

2. Budget Sub-Programme Description

The effects of climate change resulting from rainfall and temperature variability are significantly devastating for actors in agricultural value chains, especially in the Savannah zones. This is because the majority of farmers are smallholders and rely mostly on rain-fed agriculture which is largely unreliable. Climate change has also introduced challenges such as pest and disease incidences which negatively affect production. This subprogramme, therefore, seeks to support the implementation of the Climate Smart Action Plan which supports farmers' resilience to climate change through adaptation and mitigation.

The sub-programme is implemented through Climate Change Resilience and Mitigation action. The organizational unit responsible for delivering this programme is the Directorate of Crops Services with a total staff strength of 111.

The beneficiaries of this programme are farmers and other key stakeholders in the agricultural sector. The programme is funded mainly by GoG and Donor (Global Affairs Canada, Food and Agriculture Organization, World Bank etc).



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Human resource Capacity improved	Number of agriculture staff trained on climate change adaptation and mitigation	200	175	250	300	350	400	400	400
Institutional support system and mechanisms enhanced	Number of Ministerial Climate Change Task Force meetings	4	1	4	0	2	4	4	4
Risk reduction and transfer and alternative livelihoods promoted	Number of farmers adopting diversified cropping systems	10,000	20,331	10,000	25,000	30,000	40,000	50,000	50,000
	Number of Participatory Scenario Planning sessions undertaken	4	1	4	0	2	4	4	4
	Number of farmers introduced								
	to alternative livelihoods	200	700	200	800	900	1,000	1,200	1,200

4. Budget Sub-Programme Operations and Projects

The table below lists the main operations to be undertaken by the sub-programme.

Operations	Projects
Human resource capacity improved	No project
Institutional support systems and mechanisms enhanced	
Risk reduction and transfer and alternative livelihoods promoted	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 012 - Ministry of Food and Agriculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01216002 - Climate change mitigation and resilience sc	20,000	22,000	26,400	26,400
22 - Use of Goods and Services	20,000	22,000	26,400	26,400



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
012 - Ministry of Food and Agriculture	226,613,455	844,776,265	505,000,000	1,576,389,720		22,687,983	6,969,415	29,657,398				261,100,686	1,037,757,177	1,298,857,863	2,904,904,981
01201 - Finance and Administration Directorate	11,110,076	134,575,160		145,685,235								260,374,350	1,037,757,177	1,298,131,527	1,443,816,762
0120101 - Gen. Admin	10,288,644	134,575,160		144,863,804								260,374,350	1,037,757,177	1,298,131,527	1,442,995,330
0120101001 - Office of the Minister	19,551			19,551											19,551
0120101002 - Office of the Chief Director	4,000,000	134,175,160		138,175,159								260,374,350	1,037,757,177	1,298,131,527	1,436,306,686
0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu	6,269,093	400,000		6,669,093											6,669,093
0120102 - Finance Administration Head Office	821,432			821,432											821,432
0120102002 - Internal Audit	821,432			821,432											821,432
01202 - Policy Planning Monitoring and Evaluation		2,250,000	100,000,000	102,250,000											102,250,000
0120202 - Budget Division		2,250,000	100,000,000	102,250,000											102,250,000
0120202001 - Budget Office		2,250,000	100,000,000	102,250,000											102,250,000
01203 - Human Resource Development Management	11,944,613	2,400,000		14,344,613		8,469,500	2,204,326	10,673,827							25,018,439
0120301 - Training and Human Resource Dev. Unit	1,015,476	800,000		1,815,476		204,262		204,262							2,019,738
0120301001 - Training and Human Resource Dev. Office	1,015,476	800,000		1,815,476		204,262		204,262							2,019,738
0120302 - Kwadaso Agricultural College	1,917,860	200,000		2,117,860		2,350,902	494,665	2,845,567							4,963,427
0120302001 - Kwadaso Agricultural College Office	1,917,860	200,000		2,117,860		2,350,902	494,665	2,845,567							4,963,427
0120303 - Ohawu Agric College	1,710,600	200,000		1,910,600		532,800		532,800							2,443,400
0120303001 - Ohawu Agric College Office	1,710,600	200,000		1,910,600		532,800		532,800							2,443,400
0120304 - Damango Agricultural College	1,348,705	200,000		1,548,705		88,800		88,800							1,637,504
0120304001 - Damango Agricultural College Office	1,348,705	200,000		1,548,705		88,800		88,800							1,637,504
0120305 - Ejura Agricultural College	1,636,869	200,000		1,836,869		1,460,420		1,460,420							3,297,289
0120305001 - Ejura Agricultural College Office	1,636,869	200,000		1,836,869		1,460,420		1,460,420							3,297,289
0120306 - Animal Health and Production College	1,633,810	200,000		1,833,810		2,300,216	1,339,499	3,639,715							5,473,525
0120306001 - Animal Health and Production College Office	1,633,810	200,000		1,833,810		2,300,216	1,339,499	3,639,715							5,473,525
0120307 - Wenchi Farm Institute	1,441,243	200,000		1,641,243		200,060	46,602	246,663							1,887,906
0120307001 - Wenchi Farm Institute Office	1,441,243	200,000		1,641,243		200,060	46,602	246,663							1,887,906
0120308 - Adidome Farm Institute	387,984	200,000		587,984		1,264,000	316,000	1,580,000							2,167,984
0120308001 - Adidome Farm Office	387,984	200,000		587,984		1,264,000	316,000	1,580,000							2,167,984



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0120309 - Asuasi Farm Institute	852,067	200,000		1,052,067		68,040	7,560	75,600							1,127,667
0120309001 - Asuasi Farm Office	852,067	200,000		1,052,067		68,040	7,560	75,600							1,127,667
01204 - Statistics Research and Information Dept	2,774,302	399,955		3,174,257											3,174,257
0120401 - Statistics Research and Information	2,774,302	399,955		3,174,257											3,174,257
0120401001 - Statistics Research and Information Office	2,774,302	399,955		3,174,257											3,174,257
01205 - Crop Services Directorate	7,406,760	699,012,032		706,418,793											706,418,793
0120501 - Crop Services	3,064,946	698,012,032		701,076,978											701,076,978
0120501001 - Crop Services Office	3,064,946	698,012,032		701,076,978											701,076,978
0120502 - Asuansi Agric Research Station	1,111,230	200,000		1,311,230											1,311,230
0120502001 - Asuansi Agric Research Station Office	1,111,230	200,000		1,311,230											1,311,230
0120503 - Mampong Agric Research Station	717,999	200,000		917,999											917,999
0120503001 - Mampong Agric Research Station Office	717,999	200,000		917,999											917,999
0120504 - Wenchi Agric Research Station	936,275	200,000		1,136,275											1,136,275
0120504001 - Wenchi Agric Research Station Office	936,275	200,000		1,136,275											1,136,275
0120505 - Babile Agric Research Station	933,609	200,000		1,133,609											1,133,609
0120505001 - Babile Agric Research Station Office	933,609	200,000		1,133,609											1,133,609
0120506 - Kpeve Agricultural Research Station	642,701	200,000		842,701											842,701
0120506001 - Kpeve Agricultural Research Station Office	642,701	200,000		842,701											842,701
01206 - Directorate of Agric. Extension Services	2,205,639	400,000		2,605,639											2,605,639
0120601 - Agric Extension Head Office	2,205,639	400,000		2,605,639											2,605,639
0120601001 - Agric Extension Head Office	2,205,639	400,000		2,605,639											2,605,639
01207 - Plant Protection & Regulatory Services (PPRS)	35,588,866	339,118		35,927,984		1,416,242	512,899	1,929,141							37,857,124
0120701 - Plant Protection & Regulatory Services Head Office	35,588,866	339,118		35,927,984		1,416,242	512,899	1,929,141							37,857,124
0120701001 - Plant Protection & Regulatory Services Head Office	35,588,866	339,118		35,927,984		1,416,242	512,899	1,929,141							37,857,124
01208 - Animal Production Directorate	6,110,388	1,800,000		7,910,388		526,156	20,895	547,051							8,457,439
0120801 - Gen. Admin	1,257,331	400,000		1,657,331		515,813	20,895	536,708							2,194,039
0120801001 - Admin Office	1,257,331	400,000		1,657,331		515,813	20,895	536,708							2,194,039
0120802 - Nungua Livestock Breeding Station	929,271	200,000		1,129,271		1,383		1,383							1,130,654



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0120802001 - Nungua Livestock Breeding Station Office	929,271	200,000		1,129,271		1,383		1,383							1,130,654
0120803 - Amrahia Dairy Farm	1,264,427	200,000		1,464,427		1,800		1,800							1,466,227
0120803001 - Amrahia Dairy Farm Office	1,264,427	200,000		1,464,427		1,800		1,800							1,466,227
0120804 - Ejura Sheep Breeding Station	753,039	200,000		953,039		1,800		1,800							954,839
0120804001 - Ejura Sheep Breeding Station	753,039	200,000		953,039		1,800		1,800							954,839
0120805 - Kintampo Goat Breeding Station	817,811	200,000		1,017,811		1,080		1,080							1,018,891
0120805001 - Kintampo Goat Breeding Station Office	817,811	200,000		1,017,811		1,080		1,080							1,018,891
0120806 - Pong Tamale Livestock Breeding Station	762,037	200,000		962,037		1,800		1,800							963,837
0120806001 - Pong Tamale Livestock Breeding Station Office	762,037	200,000		962,037		1,800		1,800							963,837
0120807 - Babile Piggrey Station	326,470	200,000		526,470		1,400		1,400							527,870
0120807001 - Babile Piggrey Station Office	326,470	200,000		526,470		1,400		1,400							527,870
0120808 - Nkwanta Livestock Station		200,000		200,000		1,080		1,080							201,080
0120808001 - Nkwanta Livestock Station Office		200,000		200,000		1,080		1,080							201,080
01209 - Women in Agric. Development Department (WIAD)	2,330,743	400,000		2,730,743											2,730,743
0120901 - Gen. Admin	2,330,743	400,000		2,730,743											2,730,743
0120901001 - Admin Office	2,330,743	400,000		2,730,743											2,730,743
01210 - Agric. Engineering Services Dept.	9,182,592	400,000		9,582,592											9,582,592
0121001 - Gen. Admin	9,182,592	400,000		9,582,592											9,582,592
0121001001 - Admin Office	9,182,592	400,000		9,582,592											9,582,592
01211 - Veterinary Services Dept. (Central Administration)	91,240,008	400,000		91,640,008		5,245,911	1,311,477	6,557,389							98,197,396
0121101 - Gen. Admin	91,240,008	400,000		91,640,008		5,245,911	1,311,477	6,557,389							98,197,396
0121101001 - Admin Office	91,240,008	400,000		91,640,008		5,245,911	1,311,477	6,557,389							98,197,396
01222 - Policy Planning and Budget Directorate	8,659,017	400,000		9,059,017								726,336		726,336	9,785,354
0122201 - Policy Planning and Budget Head Office	8,659,017	400,000		9,059,017								726,336		726,336	9,785,354
0122201001 - Policy Planning and Budget Office	8,659,017	400,000		9,059,017								726,336		726,336	9,785,354
01223 - Monitoring and Evaluation Directorate	5,000,000	400,000		5,400,000											5,400,000
0122301 - Monitoring and Evaluation Head Office	5,000,000	400,000		5,400,000											5,400,000
0122301001 - Monitoring and Evaluation Office	5,000,000	400,000		5,400,000											5,400,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01250 - Ghana Irrigation Development Authority	9,867,564	400,000	405,000,000	415,267,564											415,267,564
0125001 - Headquarters	9,867,564	400,000	405,000,000	415,267,564											415,267,564
0125001001 - GIDA Office	9,867,564	400,000	405,000,000	415,267,564											415,267,564
01251 - Irrigation Company of Upper Region	1,686,091	200,000		1,886,091											1,886,091
0125101 - Gen. Admin	1,686,091	200,000		1,886,091											1,886,091
0125101001 - Admin Office	1,686,091	200,000		1,886,091											1,886,091
01252 - Grains and Legumes Dev. Board	9,051,799	400,000		9,451,799		521,440	130,360	651,801							10,103,599
0125201 - Gen. Admin	9,051,799	400,000		9,451,799		521,440	130,360	651,801							10,103,599
0125201001 - Admin Office	9,051,799	400,000		9,451,799		521,440	130,360	651,801							10,103,599
01255 - Ghana Permanent Representative in Rome	5,103,895	200,000		5,303,895											5,303,895
0125501 - Gen. Admin	5,103,895	200,000		5,303,895											5,303,895
0125501001 - Admin Office	5,103,895	200,000		5,303,895											5,303,895
01256 - Cotton Development Authority		200,000		200,000											200,000
0125601 - General Administration		200,000		200,000											200,000
0125601001 - Admin Office		200,000		200,000											200,000
01257 - Tree Crops Development Authority	7,351,103	200,000		7,551,103		6,508,733	2,789,457	9,298,190							16,849,293
0125701 - Gen. Admin	7,351,103	200,000		7,551,103		6,508,733	2,789,457	9,298,190							16,849,293
0125701001 - Admin Office	7,351,103	200,000		7,551,103		6,508,733	2,789,457	9,298,190							16,849,293

PART C: PUBLIC INVESTMENT PLAN (PIP)

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Food and Agriculture

Funding Source: GoG

Budget Ceiling:

505,000,000

#	Code	Project	2025
1	1224043	Land Dev't for Prod of priority crops -Maize, Soya & vegetables in GH	100,000,000
2	1224044	Const of solar brhl in AH/R&Earth Dams, Irrig Infra in UW,UE,N/R & S/R	105,000,000
3	1224044	Const of solar brhl in AH/R&Earth Dams, Irrig Infra in UW,UE,N/R & S/R	65,000,000
4	1224045	Construct 10 No packhouses for perishables	25,000,000
5	1224046	Rehab livstck struct.- Amrahia & 6 Nat'nl Livstck Brd'n Statns,Nkwanta	15,000,000
6	1224047	Const of 19 No. irrig dams in Northern, Upper East & Upper West Region	40,000,000
7	1224048	Land Devt for potential valleys for Rice: Maize & Soya: NR, E/R & A/R	30,000,000
8	1122001	Rehabilitation of Vea Water Supply Dam And Irrigation Scheme In UE/R	5,000,000
9	1123002	Const of irrigation Infra at Atonsu/Akyeamanfrom Agric'l enclave	5,000,000
10	1123002	Const of Irrig Factys: Afram Plains Agric Zone 1-Konadu Econ Irrig	100,000,000
11	1123002	Const of Irrig Fctys:Afram Plains Agric Zone 1 at Ataneata-Nkwantanang	5,000,000
12	1224052	Const of 6No VSD labs & clinic & Rehab of 10. No. VSD labs & clinics_	5,000,000

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc