

# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF  
DEFENCE**



**PROGRAMME BASED  
BUDGET ESTIMATES  
FOR 2025**

**THEME:** Resetting The Economy For The Ghana We Want



REPUBLIC OF GHANA

**MINISTRY OF FINANCE**

# ***MINISTRY OF DEFENCE***



The MoD MTEF PBB for 2025 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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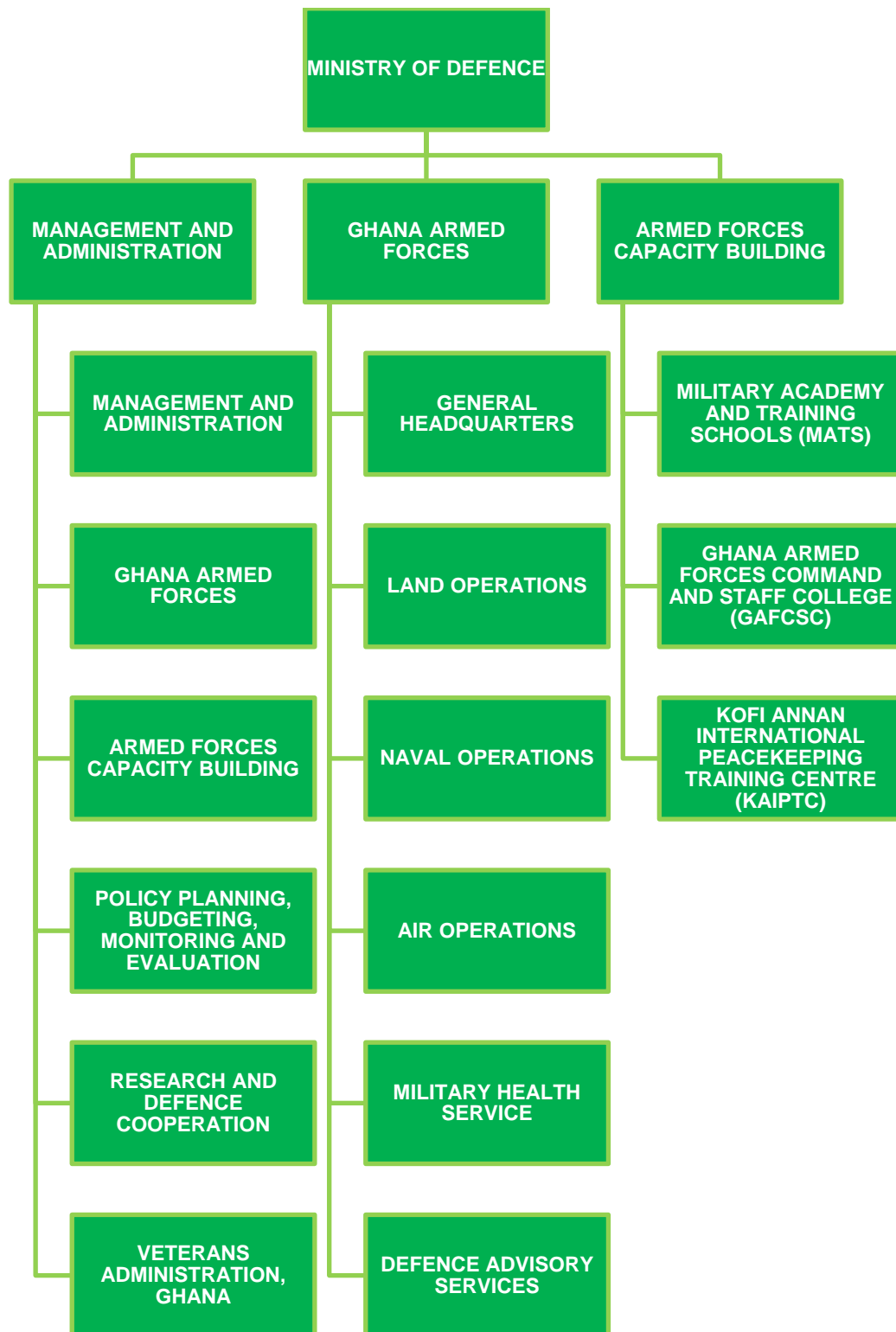
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## PROGRAMME STRUCTURE – MINISTRY OF DEFENCE





# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 034 - Ministry of Defence  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03401 - Management and Administration	455,199,339	36,724,830	16,000,000	507,924,169											507,924,169
03401001 - General Administration	443,759,089	12,462,336		456,221,425											456,221,425
03401002 - Finance	9,506,158	7,813,728	16,000,000	33,319,886											33,319,886
03401003 - Human Resource		4,464,006		4,464,006											4,464,006
03401004 - Policy Planning; Monitoring And Evaluation		8,793,438		8,793,438											8,793,438
03401005 - Defence Cooperation, Research And Information Management		3,191,322		3,191,322											3,191,322
03401006 - Veterans Affairs	1,934,092			1,934,092											1,934,092
03402 - Ghana Armed Forces	5,235,969,387	327,785,715	244,000,000	5,807,755,102		39,905,118	645,445	40,550,563							5,848,305,666
03402001 - General Headquarters (Armed Forces Administration)	329,712,622	266,977,204	244,000,000	840,689,825											840,689,825
03402002 - Land Operations	2,199,250,023	7,350,000		2,206,600,023		1,420,844		1,420,844							2,208,020,867
03402003 - Naval Operations	960,372,539	14,274,845		974,647,384		2,249,842		2,249,842							976,897,226
03402004 - Air Operations	1,465,620,362	9,383,666		1,475,004,029		2,743,370		2,743,370							1,477,747,398
03402005 - Military Health Service		17,300,000		17,300,000		33,491,063	645,445	34,136,508							51,436,508
03402006 - Defence Advisors	281,013,841	12,500,000		293,513,841											293,513,841
03403 - Armed Forces Capacity Building		15,237,764		15,237,764											15,237,764
03403001 - Military Academy And Training Schools (MATS)		7,493,621		7,493,621											7,493,621
03403002 - Ghana Armed Forces Command And Staff College		7,693,563		7,693,563											7,693,563
03403003 - KAIPTC		50,579		50,579											50,579
Grand Total	5,691,168,726	379,748,309	260,000,000	6,330,917,035		39,905,118	645,445	40,550,563							6,371,467,598

# **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF DEFENCE (MOD)**

## **1. POLICY OBJECTIVES OF THE MINISTRY**

There are fifteen (15) Policy Objectives in the 2025-2028 Medium-Term National Development Policy Framework (MTNDPF) that are relevant to the Ministry and these are as follows;

1. Enhance public safety.
2. Build an effective and efficient government machinery that support citizens' participation.
3. Enhance security service delivery.
4. Enhance application of ICT in national development.
5. Promote efficient and effective land administration.
6. Improve research and development (R&D), innovation, and sustainable financing for industrial development.
7. Promote the fight against corruption and economic crimes.
8. Strengthen National Preparedness against terrorism and crime.
9. Ensure safety of life, property and social wellbeing.
10. Ensure secured health system.
11. Improve capacity and efficiency of port operations.
12. Enhance sports and recreational infrastructure for all.
13. Strengthen plan preparation, implementation and coordination at all levels.
14. Strengthen monitoring and evaluation systems at all levels.
15. Enhance knowledge management and learning.

## **2. GOAL**

To ensure security and adequate protection of life, property and rights of all nationals especially the vulnerable and excluded within a democratic environment.

## **3. CORE FUNCTIONS**

The Ministry's Core Functions are to;

- Formulate policies and develop internal security capacity against external aggression for total defence of the nation.
- Ensure combat readiness of the Ghana Armed Forces for rapid response to any security threat through improved logistics.
- Formulate policies, implement plans, monitor and evaluate the Ministry's operations
- Facilitate the provision of social infrastructure such as health, educational facilities, roads and bridges.
- Implement policies for international peace support operations.
- Support Ghana's foreign policy on international peace and security.
- Improve the logistical infrastructure for the Ghana Armed Forces (GAF).
- Facilitate the capacity building of the Ministry and Ghana Armed Forces.



- Formulate, implement, monitor and evaluate policies in relation to the operations of MoD and GAF especially in areas of remuneration, provision of logistics and resources to enable them function efficiently.

#### 4. POLICY OUTCOMES, INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Ghana's contribution to International Peace and Security (IPS)	Percentage of GAF Personnel involved in International Peace Support Operations (IPSO)	2023	9.02%	2024	9.02%	2025	15.00%
	Percentage of personnel deployed in peacekeeping operations		9.02%		9.02%		15.00%
Capacity to provide peace and security enhanced	Net recruitment into the GAF	2023	Net recruitment rate =9.74%	2024	7.79%	2025	8.05%
			Rate of recruitment = 10.06%		8.09%		10.00%
			Attrition Rate =0.32%		0.30%		1.95%
Operational efficiency of GAF improved	Share of budgetary resources for forestalling external aggression	2023	Approved Actual (GH¢ MIL) (GH¢ MIL)	2024	Approved Actual (GH¢ MIL) (GH¢ MIL)	2025	Approved Actual (GH¢ MIL) (GH¢ MIL)
			3,432.944 - 1,404.358		3,860.397 - 4,691.780		-
			Chg: 2,028.586		chg: -831.38		-
			59.09%		-17.71%		-





## 5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

### i. Expenditure Trend for the Year, 2022

The Ministry was appropriated an amount of GH¢2.244b Ghana Cedis for its planned programmes and activities in the year 2022. The appropriation comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX), Internally Generated Funds (IGFs) and Grants/Loans amounting to GH¢1.800b, GH¢35.148m, GH¢196.905m, GH¢29.904m and GH¢181.597m respectively.

It is worthy to note that, due to the prevailing economic challenges confronting government this Ministry's 2022 budget that is, Goods and Services and CAPEX were revised to GH¢29.407m and GH¢141.772m respectively thereby amounting to a total revised budget of GH¢2.183b.

The MoD as at 31<sup>st</sup> December, 2022 had a total release of GH¢2.218b which comprised of Compensation of Employees (CoE), Goods and Services and Capital Expenditure (CAPEX) amounting to GH¢2.194b, GH¢7.269m and GH¢17.348m. The Ministry's total actual expenditure as at 31<sup>st</sup> December, 2022 amounted to GH¢2.247b consisting of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Internally Generated Funds (IGF) with the following breakdowns; GH¢2.194b, GH¢7.269m, GH¢17.348m and GH¢28.376m. This was same for payments.

It is worthy to note that, total Internally Generated Funds (IGF) collected in the period under review was GH¢28.376m, same was retained and expended.

#### Additional Budgetary allocation

This Ministry in the period under review received an additional budgetary allocation of GH¢920.043m. The amount comprised of Compensation of Employees (CoE), Goods and Services and CAPEX with the following breakdowns; GH¢427.290m, GH¢274.172m and GH¢218.582m. This was same for expenditure and payments.

### ii. Expenditure Trend for the Year, 2023

The Ministry was appropriated an amount of GH¢3.743b for its planned programmes and activities for the year 2023. The appropriation comprised of Compensation of Employees, Goods and Services, Capital Expenditure (CAPEX), Internally Generated Funds (IGFs), Development Partners (DP) Funds and Annual Budget Funding Amount (ABFA) amounting to GH¢3.014b, GH¢33.067m, GH¢51.838m, GH¢28.841m, GH¢395.000m and GH¢220.000m, respectively.

It is worthy to note that, this Ministry's 2023 budget that is, Compensation of Employees, Goods and Services, Capital Expenditure (CAPEX) and Annual Budget Funding Amount (ABFA) were revised to GH¢3.187b, GH¢187.021m, GH¢302.838m, and GH¢86.000m respectively.

The MoD as at 30<sup>th</sup> September, 2023 had a total release of GH¢2.270b which comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Annual



Budget Funding Amount (ABFA) amounting to GH¢2.099b, GH¢33.067m, GH¢51.838m, and GH¢86.000m respectively.

The Ministry's total actual expenditure as at 30<sup>th</sup> September, 2023 amounted to GH¢2.265b consisting of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX), Internally Generated Funds (IGF) and Annual Budget Funding Amount (ABFA) with the following breakdowns; GH¢2.099b, GH¢33.067m, GH¢25.634m, GH¢21.435m and GH¢86.000m.

It is worthy to note that, total Internally Generated Funds (IGF) collected in the period under review was GH¢22.953m, same was retained and an amount of GH¢21.435m was expended.

#### Additional Budgetary allocation

This Ministry in the period under review received an additional budgetary allocation of GH¢444.206m. The amount consisted of Compensation of Employees (CoE), Goods and Services and CAPEX with the following breakdowns; GH¢173.253m, GH¢153.953m and GH¢251.000m. It should be noted that the Annual Budget Funding Amount (ABFA) appropriation for the year was reduced by an amount of GH¢134.000m.

The total amount released for the period was GH¢153.874m which comprised Goods and Services and Capital Expenditure (CAPEX) amounting to GH¢139.442m and GH¢14.432m respectively. The total expenditure comprising Goods and Services amounted to GH¢133.114m.

#### **iii. Expenditure Trend for the Year, 2024**

Economic Item/ Funding Source	2024 Approved Budget	2024 Budget Allotment	Releases (End-Dec 2024)	Actual Expenditure (End-Dec 2024)	Variance (GH¢)
	A	B	C	D	E=B-C
<b>Compensation of Employee</b>	<b>3,376,685,871.00</b>	<b>4,316,341,803.00</b>	<b>4,316,341,803.00</b>	<b>4,316,341,803.00</b>	<b>0.00</b>
GoG	3,376,685,871.00	<b>4,316,341,803.00</b>	4,316,341,803.00	4,316,341,803.00	
IGF	-		-	-	-
<b>Goods and Services</b>	<b>117,986,475.00</b>	<b>74,325,746.68</b>	<b>74,325,746.28</b>	<b>74,325,746.28</b>	<b>0.40</b>
GoG	117,986,475.00	74,325,746.68	74,325,746.28	74,325,746.28	
ABFA	-		-	-	-
IGF	-		-	-	-
Others (DP Funds)	-		-	-	-
<b>CAPEX</b>	<b>365,724,613.00</b>	<b>332,002,726.64</b>	<b>301,112,631.91</b>	<b>301,112,631.91</b>	<b>30,890,094.73</b>
GoG	365,724,613.00	332,002,726.64	301,112,631.91	301,112,631.91	
ABFA	-		-	-	-
IGF	-		-	-	-
Others (DP Funds)	-		-	-	-
<b>Sub-Total (GoG)</b>	<b>3,860,396,959.00</b>	<b>4,722,670,276.32</b>	<b>4,691,780,181.19</b>	<b>4,691,780,181.19</b>	<b>30,890,095.13</b>
IGF	30,754,897.00	-	46,169,580.00	46,169,580.00	-
<b>DP Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



<b>ABFA</b>	-	-	-	-	-
<b>Sub-Total</b>	<b>30,754,897.00</b>	<b>4,722,670,276.32</b>	46,169,580.00	<b>4,737,949,761.19</b>	-
Other Votes	-	-	-	-	-
<b>Grand Total</b>	<b>3,891,151,856.00</b>	<b>4,722,670,276.32</b>	<b>4,737,949,761.19</b>	<b>4,737,949,761.19</b>	<b>-15,279,484.87</b>

The Ministry was appropriated an amount of GH¢3.860b Ghana Cedis for its planned programmes and activities in the year 2024. The appropriation comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Internally Generated Funds (IGFs) amounting to GH¢3.37b, GH¢117.986m, GH¢365.725m and GH¢30.755m respectively.

The MoD as at 31<sup>st</sup> December, 2024 had a total release of GH¢4.691b which comprised of Compensation of Employees, Goods and Services and Capital Expenditure amounting to GH¢4.316b, GH¢74.326m, and GH¢301.113m respectively.

The Ministry's total actual expenditure as at 31<sup>st</sup> December, 2024 amounted to GH¢4.738b consisting of Compensation of Employees, Goods and Services, Capital Expenditure and Internally Generated Funds amounting to GH¢4.316b, GH¢74.326m, GH¢301.113m and GH¢46.170m, respectively.

It is worthy to note that, total Internally Generated Funds (IGF) collected in the period under review was GH¢46.170m, the same was retained and an amount of GH¢46.170m was expended.

The breakdown has been outlined in the Tables below;

Ser	Cost Centre	Amount (GH¢)	Remarks
1	<b>Army</b>		
	a. Anglo Gold	619,120.00	
	b. Ghana Gas	200,000.00	
	<b>Sub Total</b>	<b>819,120.00</b>	
2	<b>Navy</b>		
	a. (Dockyard, Berthing, Bunkering Services and Ground Rent)	150,547.00	
	b. KARPOWERSHIP	1,193,400.00	
	c. VRA (Deployment of Boats & Personnel)	360,000.00	
	<b>Sub Total</b>	<b>1,703,947.00</b>	
3	<b>Air Force</b>		
	a. Rent Hanger space	5,250,000.00	
	<b>Sub Total</b>	<b>5,250,000.00</b>	
4	37 Military Hospital	38,396,513.00	
	<b>Sub Total</b>	<b>38,396,513.00</b>	
	<b>Grand Total</b>	<b>46,169,580.00</b>	

#### Additional Budgetary allocation

This Ministry in the period under review received an additional budgetary allocation of GH¢1.054b. The amount comprised Compensation of Employees (CoE), Goods and Services and CAPEX with the following breakdown; GH¢61.167m, GH¢120.871m and GH¢871.812m respectively.



## Expenditure for the Medium-Term (Projections for 2025-2028)

Srl	Expenditure Classification	2025 Annual Budget	2026 Projections	2027 Projections	2028 Projections
1.	<b>Ministry of Defence</b>				
	Compensation of Employees (CoE)	<b>5,691,168,726.00</b>	6,658,667,409.00	7,590,880,846.00	8,577,695,356.00
	Goods and Services (G&S)	379,748,309.00	478,482,870.00	641,167,046.00	743,753,773.00
	Capital Expenditure (CAPEX)	260,000,000.00	577,200,000.00	750,360,000.00	975,468,000.00
	<b>Sub Total</b>	<b>6,330,917,035.00</b>	<b>7,714,350,279.00</b>	<b>8,982,407,892.00</b>	
	Internally Generated Funds (IGF)	40,550,563.00	51,461,830.00	54,181,970.00	59,074,990.00
	DP Fund	-	-	-	-
	<b>Sub Total</b>	<b>40,550,563.00</b>	<b>51,461,830.00</b>	<b>54,181,970.00</b>	<b>59,074,990.00</b>
	<b>GRAND-TOTAL</b>	<b>6,371,467,598.00</b>	<b>7,765,812,109.00</b>	<b>9,036,589,862.00</b>	<b>10,296,917,129.00</b>

From 2025 to 2028 Medium-Term Expenditure for the Sector, it is anticipated that in view of the planned programmes operations and projects, the allocations would be inadequate for the Medium-Term. Underlisted are the areas: -

- Compensation for Established Post and Recruitment
- Defence Advisors Operations
- Internal and External Security Operations
- Administration and Training
- Provision of infrastructure and logistics
- Medical Services

The following key expenditure requirement will need extra budgetary support: -

- Fuel lifting for Security Agencies
- Customs duties and handling charges
- Utilities
- Completion of GAF Housing Projects
- Settlement of accumulated food bills.



## 6. SUMMARY OF KEY ACHIEVEMENTS IN 2024

The table below highlights some achievements of this Ministry throughout the implementation of the 2024 budget:

2024 Budget Statement and Economic Policy Monitoring Report for January – December, 2024			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
1.	Management and Administration	Infrastructure development	The Ministry, in a bid to improve the existing working environment, and maintain the structural integrity of the Ministry of Defence Building to guarantee the safety and general wellbeing of staff and clients awarded contract on 28 <sup>th</sup> June, 2024 to commence the rehabilitation of the Ministry of Defence Office Complex. The project, which was initially scheduled to be completed within four (4) months is far advanced. Work done is 90% complete.
		Capacity Building Programmes	In addition to facilitating a total of sixty-six (66) international and local training workshops, seminars, academic courses and conferences for key staff (from the grade of Deputy Director and above) of this Ministry, other staff (from grades below the Deputy Director) of this Ministry were taken through a plethora of training programmes in the period. These include; competency-based courses facilitated for forty-one (41) members of staff, accelerated scheme of service training facilitated for twenty-one (21) members of staff, the organization of four (4) in-house training sessions and workshops, seminars and conferences organized for sixty-four (64) members of staff.
2.	Ghana Armed Forces	Defence Cooperation Internal	<p>The Ghana Armed Forces continued to collaborate with other Security Agencies to check illegal logging and mining to control environmental degradation (Operations COWLEG, CALM LIFE, HALT, GONGGONG). Also, under the Operation CONQUERED FIST, GAF constructed a Dog Kennel facility at 10 Mechanized Battalion in Wa to enhance further operations and neutralize threats of terrorism from the Northern Border area.</p> <p>The Ghana Navy successfully conducted Exercises to address the alarming rise of piracy and other transnational maritime crimes, to test the endurance</p>



2024 Budget Statement and Economic Policy Monitoring Report for January – December, 2024			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
			and combat readiness of selected Ghana Navy Ships and conduct a joint exercise between the three arms of the Ghana Armed Forces (GAF).
		Defence Cooperation External	<p>In order to bolster Ghana's position in international affairs, the Ministry, acting through the agency of the Ghana Armed Forces (GAF) contributed 2,700 troops, vehicles and equipment to support international peace efforts at the UN Peacekeeping Mission's invitation. Ghana is presently actively involved in several regional and sub-regional missions, including the United Nations Mission in South Sudan (UNMISS), United Nations Interim Security Force for ABYEI (UNISFA), United Nations Interim Force in Lebanon (UNIFIL), ECOWAS Stabilization Support Mission in Guinea-Bissau (ESSMGB) and the ECOWAS Military Intervention in the Gambia (ECOMIG). This has boosted Ghana's reputation for peacekeeping.</p> <p>The Ministry will also continue to operationalize the "Earned Dollar Payment Policy" for deployed troops as a means of encouraging them to work towards maintaining international and sub-regional peace and security.</p> <p>GAF Successfully hosted EX FLINTLOCK and EX AFRICAN LION in May, 2024 and the International Defence Exhibition Conference in August, 2024 to strengthen the alliance and capabilities of key partner nations in order to counter the activities of violent extremism and terrorism.</p> <p>The Ghana Navy successfully hosted Exercises “SEA LION” and “NEMO” in March and November, 2024 respectively to enhance cooperation among regional naval forces to address the alarming rise of piracy and other transnational maritime crimes.</p>



2024 Budget Statement and Economic Policy Monitoring Report for January – December, 2024			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
		Completion of the on-going housing and other infrastructure projects for the GAF to reduce office and housing deficit	<p>During the period under review, the Ministry carried out a series of housing and infrastructure projects in an effort to make the Ghana Armed Forces (GAF) a top-tier security organisation with cutting-edge facilities, thereby addressing shortfalls in military housing and, more importantly, ensuring that all troops are stationed within the barracks and within easy access of the High Command for prompt deployment in the event of a terrorist attack. Many of these initiatives are now making steady progress towards achieving the Ministry's objective of preserving a safe, stable, and cohesive nation;</p> <p>In order to accommodate the various units under the command and improve coordination by the headquarters, the Government, through the Ministry, commenced the building of the Army Headquarters on 29<sup>th</sup> October 2019, in response to the shifting dynamics of internal and external operations as well as advancements in military technology and materials. The project is currently moving along at a steady pace, with 70% of the work completed as of 31<sup>st</sup> December, 2024.</p> <p>In 2019, the Commander-in-Chief Sports Centre project at 6 Garrison, Tamale got underway, fulfilling the Presidents pledge to build multipurpose stadia for the Ghana Armed Forces in every garrison. This is intended to foster good health, the overall wellbeing, and morale of GAF personnel. The project comprises a 5,000-seater stadium, a standard size football pitch and running tracks grassed with a subsoil drainage system, spectator stands (VIP stand), a hockey pitch, tartan tracks around the field, a standard sized lawn tennis court, a combined volleyball and basketball court, a multi-purpose hall (Gymnasium) for indoor games and other offices. The project is 61% complete and moving forward smoothly as at 31<sup>st</sup> December, 2024.</p>





2024 Budget Statement and Economic Policy Monitoring Report for January – December, 2024			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
			<p>In 2021, the Ministry began building eighty (80) half compound residences for GAF personnel in an effort to alleviate the housing deficit. As at 31<sup>st</sup> December, 2024, 100% of work had been completed.</p> <p>Following the explosion incident and fire outbreak that occurred in January, 2019 at the Base Ammunition Depot (BAD) at Michel Camp, Tema, the Ministry initiated the construction of a new and world class Base Ammunition Depot and the Base Ordnance Depot to secure GAF's ammunition storage, safeguard civilians and property and significantly improve GAF's operational activities. Accordingly, the construction of the new ammunition warehouses commenced in 2020 at Burma Camp and Michel Camp. The project is currently proceeding at a steady pace, with 85% of the work completed as of 31<sup>st</sup> December, 2024. This all-important project will help with the enhancement of security service delivery and public safety.</p>
		Re-Equipping the Military	<p>The construction of a Forward Operating Base (FOB) near the country's western border at Ezinlibo was started by the Ministry in 2019. This is part of the National Strategic Programme to safeguard the nation's natural resources, including its oil and gas. The project's scope includes; a 1.2 - kilometre breakwater, a jetty, construction of 10 Units of accommodation for 200 troops, construction of a dual carriage road and the procurement of equipment (ships, boats, guns, vehicles and many other facilities) for the Ghana Navy. The FOB Project as at 31<sup>st</sup> December, 2024 is 76% complete and progressing steadily, while the Northern Border is 36% complete. By deploying a variety of equipment at the Base, the Navy intends to improve security in the surrounding area by significantly reducing the Navy's response time to attacks on the oil fields and discouraging criminals and other undesirable elements and improving overall security.</p>





2024 Budget Statement and Economic Policy Monitoring Report for January – December, 2024			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
			<p>In order to proactively protect citizens and defend the nation's territorial integrity, the Government, through this Ministry, commenced the construction of twelve (12) FOBs, two (2) Forward Logistics Bases (FLBs), one (1) Main Logistics Base (MLB) and procured various vehicles in 2021 in response to the rise of terrorist attacks and other transnational crimes along Ghana's Northern border areas. Despite the tactical positioning, each is planned to hold approximately 150 troops. The project which will provide approximately fifty (50) accommodation units for personnel is 36% complete as at 31<sup>st</sup> December, 2024.</p> <p>The Ministry also acquired Armoured Personnel Carriers for the Ghana Armed Forces within the period. Furthermore, the Ministry on behalf of the Ghana Navy received two (2) Defender Class Boats from the United States Government to facilitate Naval patrols and enhance maritime security and also commissioned 'Ship-in-a-Box' project for the training of the Ghana Navy's Special Boat Squadron (SBS) to enhance maritime security in August, 2024.</p>
		Defence Health Initiative	The construction of the Military Hospital in Afari, Kumasi is nearing completion with overall work done at 98%.
3.	Armed Forces Capacity Building	Capacity building of personnel for both internal and external operations for GAF	<p>Several high-level training programmes and courses were also coordinated for some senior military personnel and officer cadets during the period. It is worthy to note that, ninety-eight (98) Officers on Senior Staff Course and seventy-six (76) officers on Junior Staff Course graduated from the Ghana Armed Forces Command and Staff College (GAFCSC) in the third quarter of 2024. Also, out of a total of four hundred and forty-seven (447) Officer Cadets under training at the Ghana Military Academy, seventy-three (73) Officer Cadets of the Short Service Commission (SSC) and Special Duties (SD) Course 61 were commissioned in November, 2024.</p>



2024 Budget Statement and Economic Policy Monitoring Report for January – December, 2024			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
			<p>Moreover, the Kofi Annan International Peacekeeping Training Centre (KAIPTC) organized various courses for one thousand, four hundred and fifty (1,450) participants (including 382 GAF Personnel) within the period.</p> <p>The National College of Defence Studies (NCDS) also held its maiden graduation ceremony at the Nicholson Stadium, Burma Camp, on Saturday, 16<sup>th</sup> November 2024 where nineteen (19) senior officers of high reputation graduated after undergoing comprehensive training in research, strategy making and critical thinking.</p>



## PHOTOGRAPHS OF ACHIEVEMENTS WITHIN THE PERIOD

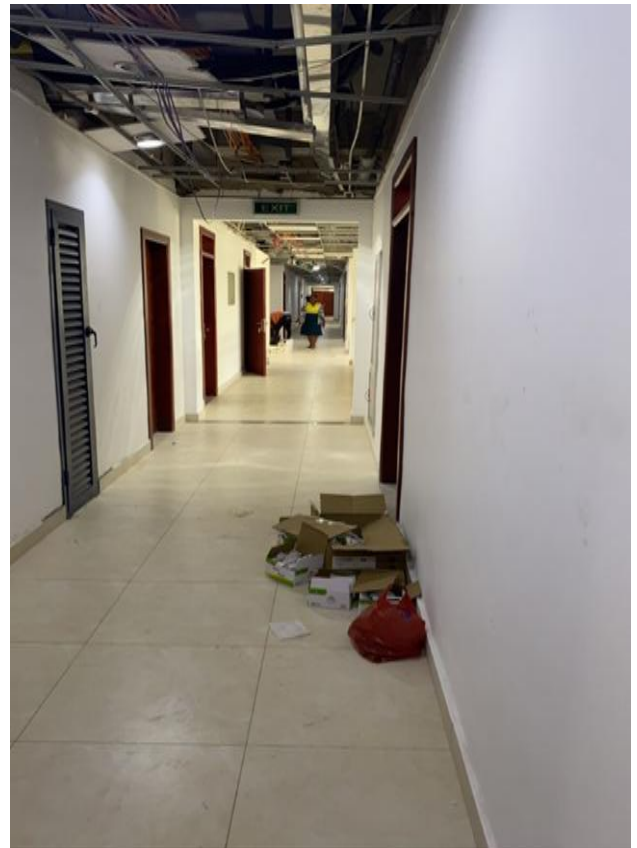
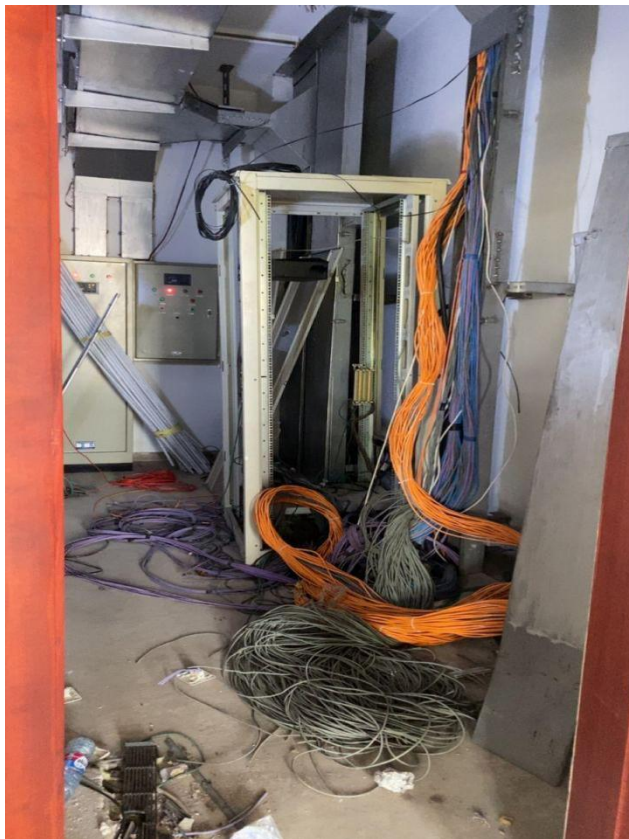


**A group photograph of Civil Servants training on Administrative Report Writing**





### Photographs of ongoing renovation works at the MoD





**A photograph of washroom renovated**



**A section of troops participating in the Exercise African Lion in Ghana**



**A section of Operatives from the Ghana Army Special Forces and the Ghana Navy Special Boat Squadron who participated in Exercise African Lion in Morocco from 15-28 May 2024**







**ECOMIG Ghana Company 8 (GHANCOY 8) joined the global commemoration of Remembrance Day in Barra, Gambia in November, 2024**



**Resident Representative of the President of the ECOWAS Commission (RRPC) with the ECOWAS Stabilization Support Mission in Guinea Bissau (ESSMGB) GHANCOY 3 in September, 2024**



**Ghanaian peacekeeping contingent at the United Nation Mission in**





## South Sudan (UNMISS) in 2024



A photograph of newly inserted Contingent Owned Equipment (COE) commissioned for UNISFA



A photograph of newly inserted Contingent Owned Equipment (COE) commissioned for UNIFIL





A photograph of newly inserted Contingent Owned Equipment (COE) commissioned for UNIFIL



The Hon. Minister inspecting the Base Ammunition Depot (BAD)





**A section of the Commander-in-Chief Sports Stadium at 6 Garrison, Tamale**





**Commissioned ‘Ship-in-a-Box’ project for the training of the Ghana Navy’s Special Boat Squadron (SBS) to enhance maritime security (August, 2024)**



**154 Unit Hostel Accommodation – Electrical and Mechanical Technical Training School (EMETTS), Burma-Camp**

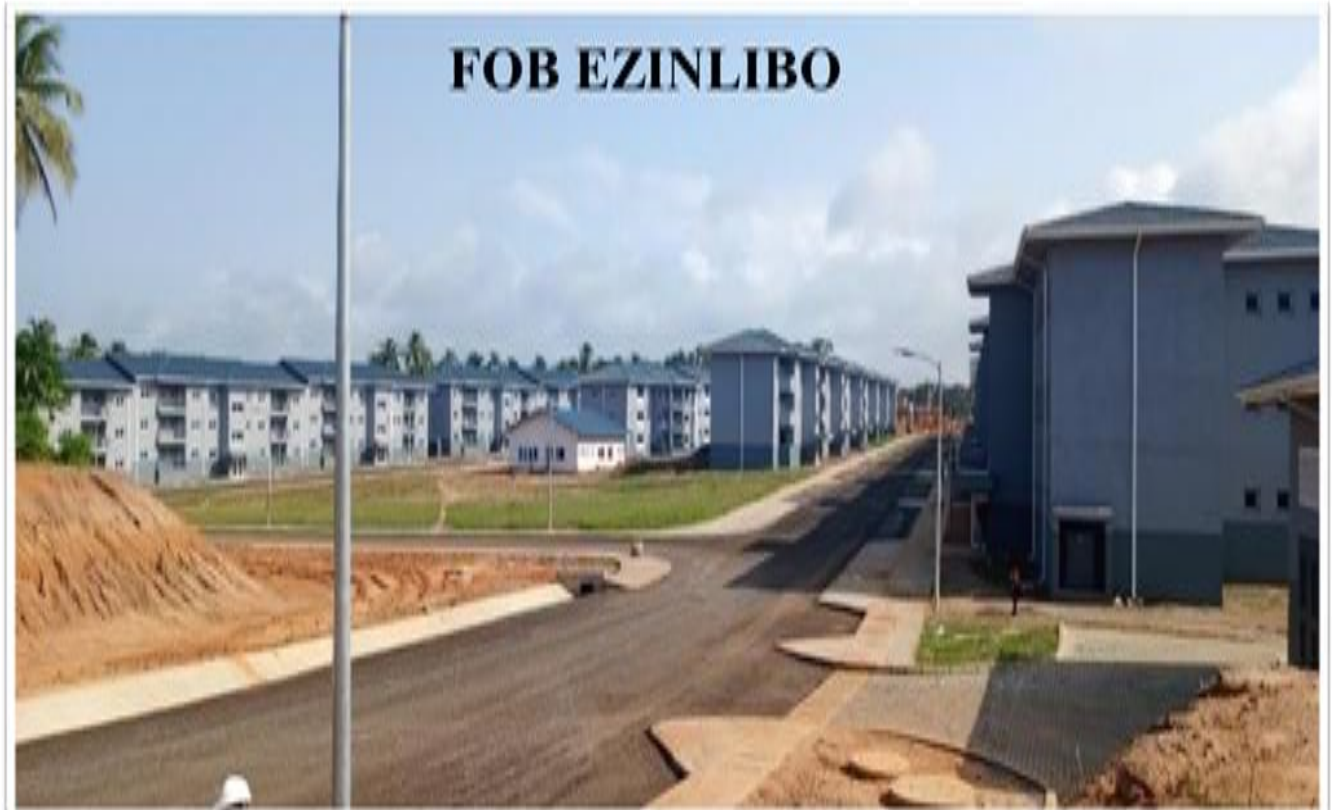




## WOS AND SNCOS MESS - AIR FORCE BASE



## FOB EZINLIBO





**The Hon. Deputy Minister of Defence engaging project contractors of the Northern Border Project**



**Photograph of some accommodation facilities at the Northern Border Project Sites**



## Photographs of some accommodation facilities at the Northern Border Project Sites



## Photographs of 2 Defender Class Boats received from the US Government







**A photograph of Officers on Junior Staff Course 81 who graduated GAF CSC in June, 2024**



**A photograph of Officer Cadets of the Short Service Commission (SSC) and Special Duties (SD) Course 61 commissioned in November, 2024**







**A photograph of Officer Cadets of the Short Service Commission (SSC) and Special Duties (SD) Course 61 commissioned in November, 2024**



**H.E. the President of the Republic with the Hon. Defence Minister and Military High Command at the Maiden Convocation Ceremony of the NCDS in November, 2024**







**A section of graduating students at the NCDS convocation ceremony**





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 034 - Ministry of Defence

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
<b>Programmes - Ministry of Defence</b>	<b>6,371,467,598</b>	<b>9,143,142,895</b>	<b>9,143,142,895</b>	<b>9,143,142,895</b>
<b>03401 - Management and Administration</b>	<b>507,924,169</b>	<b>516,922,638</b>	<b>516,922,638</b>	<b>516,922,638</b>
<b>03401001 - General Administration</b>	<b>456,221,425</b>	<b>456,784,927</b>	<b>456,784,927</b>	<b>456,784,927</b>
21 - Compensation of Employees [GFS]	443,759,089	443,759,089	443,759,089	443,759,089
22 - Use of Goods and Services	12,462,336	13,025,838	13,025,838	13,025,838
<b>03401002 - Finance</b>	<b>33,319,886</b>	<b>39,077,492</b>	<b>39,077,492</b>	<b>39,077,492</b>
21 - Compensation of Employees [GFS]	9,506,158	12,866,421	12,866,421	12,866,421
22 - Use of Goods and Services	6,885,847	8,998,505	8,998,505	8,998,505
27 - Social benefits [GFS]	927,881	1,212,566	1,212,566	1,212,566
31 - Non financial assets	16,000,000	16,000,000	16,000,000	16,000,000
<b>03401003 - Human Resource</b>	<b>4,464,006</b>	<b>5,064,764</b>	<b>5,064,764</b>	<b>5,064,764</b>
22 - Use of Goods and Services	4,464,006	5,064,764	5,064,764	5,064,764
<b>03401004 - Policy Planning; Monitoring And Evaluation</b>	<b>8,793,438</b>	<b>9,976,844</b>	<b>9,976,844</b>	<b>9,976,844</b>
22 - Use of Goods and Services	8,793,438	9,976,844	9,976,844	9,976,844
<b>03401005 - Defence Cooperation, Research And Information</b>	<b>3,191,322</b>	<b>3,620,805</b>	<b>3,620,805</b>	<b>3,620,805</b>
22 - Use of Goods and Services	3,191,322	3,620,805	3,620,805	3,620,805
<b>03401006 - Veterans Affairs</b>	<b>1,934,092</b>	<b>2,397,806</b>	<b>2,397,806</b>	<b>2,397,806</b>
21 - Compensation of Employees [GFS]	1,934,092	2,397,806	2,397,806	2,397,806
<b>03402- Ghana Armed Forces</b>	<b>5,848,305,666</b>	<b>8,607,970,467</b>	<b>8,607,970,467</b>	<b>8,607,970,467</b>
<b>03402001 - General Headquarters (Armed Forces Administrati</b>	<b>840,689,825</b>	<b>1,141,159,181</b>	<b>1,141,159,181</b>	<b>1,141,159,181</b>
21 - Compensation of Employees [GFS]	329,712,622	476,108,982	476,108,982	476,108,982
22 - Use of Goods and Services	266,977,204	301,050,199	301,050,199	301,050,199
31 - Non financial assets	244,000,000	364,000,000	364,000,000	364,000,000
<b>03402002 - Land Operations</b>	<b>2,208,020,867</b>	<b>3,495,488,443</b>	<b>3,495,488,443</b>	<b>3,495,488,443</b>
21 - Compensation of Employees [GFS]	2,199,250,023	3,485,735,003	3,485,735,003	3,485,735,003
22 - Use of Goods and Services	8,770,844	9,753,440	9,753,440	9,753,440



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>03402003 - Naval Operations</b>	<b>976,897,226</b>	<b>1,497,814,240</b>	<b>1,497,814,240</b>	<b>1,497,814,240</b>
21 - Compensation of Employees [GFS]	960,372,539	1,479,274,714	1,479,274,714	1,479,274,714
22 - Use of Goods and Services	16,524,687	18,539,526	18,539,526	18,539,526
<b>03402004 - Air Operations</b>	<b>1,477,747,398</b>	<b>1,975,677,713</b>	<b>1,975,677,713</b>	<b>1,975,677,713</b>
21 - Compensation of Employees [GFS]	1,465,620,362	1,961,674,707	1,961,674,707	1,961,674,707
22 - Use of Goods and Services	12,127,036	14,003,006	14,003,006	14,003,006
<b>03402005 - Military Health Service</b>	<b>51,436,508</b>	<b>54,714,041</b>	<b>54,714,041</b>	<b>54,714,041</b>
22 - Use of Goods and Services	50,791,063	54,714,041	54,714,041	54,714,041
31 - Non financial assets	645,445			
<b>03402006 - Defence Advisors</b>	<b>293,513,841</b>	<b>443,116,850</b>	<b>443,116,850</b>	<b>443,116,850</b>
21 - Compensation of Employees [GFS]	281,013,841	423,116,850	423,116,850	423,116,850
22 - Use of Goods and Services	12,500,000	20,000,000	20,000,000	20,000,000
<b>03403 - Armed Forces Capacity Building</b>	<b>15,237,764</b>	<b>18,249,789</b>	<b>18,249,789</b>	<b>18,249,789</b>
<b>03403001 - Military Academy And Training Schools (MATS)</b>	<b>7,493,621</b>	<b>9,634,278</b>	<b>9,634,278</b>	<b>9,634,278</b>
22 - Use of Goods and Services	7,493,621	9,634,278	9,634,278	9,634,278
<b>03403002 - Ghana Armed Forces Command And Staff College</b>	<b>7,693,563</b>	<b>8,413,196</b>	<b>8,413,196</b>	<b>8,413,196</b>
22 - Use of Goods and Services	7,693,563	8,413,196	8,413,196	8,413,196
<b>03403003 - KAIPTC</b>	<b>50,579</b>	<b>202,316</b>	<b>202,316</b>	<b>202,316</b>
22 - Use of Goods and Services	50,579	202,316	202,316	202,316

## **PART B: BUDGET PROGRAMME/SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives**

- To formulate and implement Defence Policies relating to peacekeeping, internal and external security and the total defence of the country.
- To coordinate the preparation and defence of the budget of the Ministry.
- To facilitate the capacity building of its human resource.

#### **2. Budget Programme Description**

The Programme is to initiate, formulate, implement, monitor and evaluate Defence Policies to ensure national cohesion and territorial integrity. The programme covers all support services offered by the Defence Headquarters and its departments through the delivery of the following sub-programmes;

- General Administration
- Finance and Administration
- Human Resource Management
- Policy Planning, Budgeting, Monitoring and Evaluation
- Research and Defence Cooperation.
- Veterans Administration, Ghana

#### **3. Budget Programme Funding Source: Government of Ghana (GoG)**

**Beneficiaries of the Budget Programme:** The Ghana Armed Forces (GAF) and the Citizenry of the Republic of Ghana.

The key challenges faced in the year 2024 were mainly financial and logistical constraints.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>03401 - Management and Administration</b>	<b>507,924,169</b>	<b>516,922,638</b>	<b>516,922,638</b>	<b>516,922,638</b>
<b>03401001 - General Administration</b>	<b>456,221,425</b>	<b>456,784,927</b>	<b>456,784,927</b>	<b>456,784,927</b>
21 - Compensation of Employees [GFS]	443,759,089	443,759,089	443,759,089	443,759,089
22 - Use of Goods and Services	12,462,336	13,025,838	13,025,838	13,025,838
<b>03401002 - Finance</b>	<b>33,319,886</b>	<b>39,077,492</b>	<b>39,077,492</b>	<b>39,077,492</b>
21 - Compensation of Employees [GFS]	9,506,158	12,866,421	12,866,421	12,866,421
22 - Use of Goods and Services	6,885,847	8,998,505	8,998,505	8,998,505
27 - Social benefits [GFS]	927,881	1,212,566	1,212,566	1,212,566
31 - Non financial assets	16,000,000	16,000,000	16,000,000	16,000,000
<b>03401003 - Human Resource</b>	<b>4,464,006</b>	<b>5,064,764</b>	<b>5,064,764</b>	<b>5,064,764</b>
22 - Use of Goods and Services	4,464,006	5,064,764	5,064,764	5,064,764
<b>03401004 - Policy Planning; Monitoring And Evaluation</b>	<b>8,793,438</b>	<b>9,976,844</b>	<b>9,976,844</b>	<b>9,976,844</b>
22 - Use of Goods and Services	8,793,438	9,976,844	9,976,844	9,976,844
<b>03401005 - Defence Cooperation, Research And Information</b>	<b>3,191,322</b>	<b>3,620,805</b>	<b>3,620,805</b>	<b>3,620,805</b>
22 - Use of Goods and Services	3,191,322	3,620,805	3,620,805	3,620,805
<b>03401006 - Veterans Affairs</b>	<b>1,934,092</b>	<b>2,397,806</b>	<b>2,397,806</b>	<b>2,397,806</b>
21 - Compensation of Employees [GFS]	1,934,092	2,397,806	2,397,806	2,397,806

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.1: GENERAL ADMINISTRATION (OFFICE OF THE MINISTER)

#### 1. Budget Sub-Programme Objective

To provide policy and administration direction of all government policies, programmes for the MOD Sector.

#### 2. Budget Sub-Programme Description

This Sub-Programme seeks to:

- Supervise and implement Government programmes, policies and projects for the Sector.
- Initiate innovative programmes for the Sector.
- Monitor, evaluate and submit reports to cabinet on Government's programmes, policies and projects for the Sector.
- Coordinate diplomatic and development activities of the GAF.
- Provide guidance for the general MoD Sector Medium-Term Development Plan (SMTDP), Budget and Procurement matters.
- Ensure value for money from Service Providers for MoD.
- Facilitate the development of a comprehensive and reliable database on all GAF resources.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Garrison Tours Organized to the various Garrisons	Number of tours conducted	4	4	4	4	4	4	4	4
Priority projects Monitored and Evaluated	Quarterly projects sites visit Reports	4	4	4	4	4	4	4	4
MoD's network infrastructure monitored	Presence of Quarterly Monitoring Reports	4	4	4	4	4	4	4	4



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
Seek cabinet/parliamentary approval/authorization for the Ministry's operations/ projects by Dec. 2025.	Acquisition of Immovable and Movable Assets
Organize four (4) quarterly meetings with stakeholders of the security sector by Dec. 2025.	
Facilitate advocacy on defence issues by Dec. 2025.	Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets
Organize meetings with foreign counterparts by Dec. 2025.	Bungalows & Flats by Dec. 2025.
Organize four (4) Garrison Tours to the various Garrisons by Dec. 2025.	
Facilitate the process of land acquisition by Dec. 2025.	
Coordinate all Public Private Partnership (PPP) projects for the Ministry to ensure value for money by Dec. 2025.	
Facilitate Monitoring of all GAF projects by Dec. 2025.	
Organize meetings with all Service Providers, Contractors and Consultants of MoD by Dec. 2025.	
Facilitate the development of one (1) comprehensive and reliable database on all GAF resources by Dec. 2025.	







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03401001 - General Administration	456,221,425	456,784,927	456,784,927	456,784,927
21 - Compensation of Employees [GFS]	443,759,089	443,759,089	443,759,089	443,759,089
22 - Use of Goods and Services	12,462,336	13,025,838	13,025,838	13,025,838



# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME 1.2: FINANCE AND ADMINISTRATION**

#### **1. Budget Sub-Programme Objectives**

- To effectively manage coordinate the activities of the various Directorates and Committees in the Ministry.
- To ensure effective and efficient mobilization of resources, financial management and reporting.
- To improve the logistical infrastructure of the Ministry of Defence.
- To facilitate the preparation of budget estimates for approval by Parliament.
- To ensure the functionality of the transport fleet of the Ministry of Defence.
- To oversee effective operations in the Stores Unit.

#### **2. Budget Sub-Programme Description**

This sub-programme co-ordinates the activities of the Ministry and its Directorates through the Office of the Chief Director and Director Finance and Administration which is basically responsible for the following: -

- Issuing directives that are consistent with the policy direction of the Ministry.
- Ensuring the provision of resources and logistics (property, plant and equipment) to all Directorates for the effective operation of the Ministry of Defence.
- Servicing Committees and ad hoc committees to facilitate programmes of the Ministry.
- Organizing in-house seminars and talks to educate and inform staff on relevant issues.
- Effectively maintain Property, Plant and Equipment.
- Co-ordinate and manage the activities of the Directorates and Committees in the Ministry.
- Ensuring compliance with acceptable accounting procedures and timely reporting.
- Ensuring the keeping of proper accounting records.
- Facilitating budgetary control and management of financial resources.
- Preparing cash-flow statements and final accounts.
- Preparation of correspondence on Local and Overseas Courses and Seminars for staff of the Ministry of Defence.
- Preparation of Cabinet and Parliamentary Memos.



### 3. Budget Sub-Programme Results Statement

The Table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Procurement Plans drawn and reviewed periodically	Presence of Procurement Plan	1	1	1	1	1	1	1	1
Annual Audit Plan prepared	Presence of Annual Audit Plan	1	1	1	1	1	1	1	1
Quarterly/ Annual Financial reports submitted	Number of financial reports developed	4	4	4	4	4	4	4	4
GAF council meetings facilitated	Number of meetings organised	4	2	4	1	4	4	4	4
Management meetings organized	Number of meetings organised	4	1	4	1	4	4	4	4
Ministerial Advisory Board meetings facilitated	Number of meetings organised	4	-	4	-	4	4	4	4
MOD Entity Tender Committee meetings facilitated	Number of meetings organized	4	5	4	3	4	4	4	4
Quarterly servicing/ maintenance of official fleet	Number of vehicles serviced	144	52	144	40	144	144	144	144
Audit Committee Meetings undertaken	Number of Audit Committee meetings organized	4	5	4	3	4	4	4	4
MOD office/ residential accommodation renovated	Presence of works order and invoices	2	-	2	1	2	2	2	2



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Internal Management of the Organization</b>	<b>Acquisition of Immovable and Movable Assets</b>
Keeping Institutional Memory by Dec. 2025	Purchase of two (2) number of 4.2L Buses by Dec. 2025
Provision of Administrative and General Services by Dec. 2025.	Purchase of two (2) number of Motor bikes by Dec. 2025
	Purchase of one (1) number of 2.5 Pick-up by Dec 2025
Maintenance of plant and equipment by Dec. 2025.	Purchase of office Equipment and Accessories by Dec. 2025
Cleaning of MoD swimming pool regularly	
Manage transport and maintain office facilities by Dec. 2025.	
<b>Procurement Activities</b>	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Undertake Procurement Management Activities by Dec. 2025.	Reconstruction of two (2) MoD Bungalows Phase 1 by Dec. 2025
Facilitate preparation of Annual Procurement Plan By Dec. 2025.	
Facilitate Entity Tender Committee meetings by Dec. 2025	
<b>Internal &amp; External Audit operations</b>	<b>Internal Management of the Organization</b>
Undertake four (4) project inspection by Dec. 2025.	
Facilitate four (4) Audit Committee meetings by Dec. 2025.	
Facilitate preparation of Annual Audit Plan by Dec. 2025.	
<b>Local &amp; international Affiliation Activities</b>	
Organize four (4) GAF Council meetings by Dec. 2025.	.
Four (4) Ministerial Advisory Board/ Management meetings facilitated by Dec. 2025.	
<b>Financial Preparation Activities</b>	
Undertake four (4) financial and performance reporting by Dec. 2025.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03401002 - Finance	33,319,886	39,077,492	39,077,492	39,077,492
21 - Compensation of Employees [GFS]	9,506,158	12,866,421	12,866,421	12,866,421
22 - Use of Goods and Services	6,885,847	8,998,505	8,998,505	8,998,505
27 - Social benefits [GFS]	927,881	1,212,566	1,212,566	1,212,566
31 - Non financial assets	16,000,000	16,000,000	16,000,000	16,000,000

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.3: HUMAN RESOURCE MANAGEMENT

#### 1. Budget Sub-Programme Objective

To provide competent and well-motivated staff to implement MoD policies and programmes throughout the year.

#### 2. Budget Sub-Programme Description

This sub-programme exists to ensure the availability of human resource capacity to meet the needs of the Ministry. The main operations involved are to;

- Train staff at various levels and competencies.
- Ensure and implement staff welfare programmes.
- Provide appropriate manpower mix through recruitment and promotions.
- Review MoD Organisational Manual.
- Undertake Annual Staff Performance Appraisals.
- Undertake manpower succession planning and programmes.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Training Plan developed	Presence of Training Plan	1	1	1	1	1	1	1	1
Human Resource Organizational Manual developed	Presence of Organizational Manual	1	1	1	1	1	1	1	1
Competency based courses for members of staff facilitated	Number of staff trained	40	15	50	40	40	40	40	40
Scheme of Service Training for staff members facilitated	Number of staff trained	50	20	40	21	30	30	30	30



Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Workshops and Seminars organized	Number of staff trained	60	63	60	61	60	60	60	60
In-house workshops and trainings organized	Number of trainings organized	4	2	4	4	4	4	4	4
Directors' meetings organized	Number of meetings organised	12	2	4	2	4	4	4	4
Promotions interviews facilitated for members of staff	Interviews facilitated for number of officers	15	14	9	9	10	15	15	15
Coordinate Staff Performance Appraisal (E-SPAR) for members of staff by December, 2025	Number of staff participation	60	58	56	54	59	59	59	59
Preparation and signing of Chief Directors/Directors Performance Agreements facilitated	Signed Agreements	8	8	8	8	8	8	8	8
Staff Durbars organized	Number of staff durbars organized	1	-	1	-	2	2	2	2



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:

Operations	Projects
<b>HR Policies</b>	<b>Equipping of Client Service Unit (CSU) and logistics for HRMIS</b>
Implementation of MoD's Organisational Manual by Dec. 2025.	
<b>Training &amp; Development</b> (Scheme of Service, Competency and Academic Training)	
Facilitate Competency-based Courses for forty (40) members of staff by Dec. 2025.	
Facilitate Scheme of Service Training for thirty (30) members of staff by Dec. 2025	
Facilitate three (3) academic training for staff members by Dec. 2025.	
<b>Workshops and Seminars</b>	
Facilitate Workshops and Seminars for sixty (60) staff members by Dec. 2025.	
Organize four (4) In-house workshops and training by Dec. 2025.	
<b>HR Management</b>	
Facilitate promotion interviews for ten (10) members of staff by Dec. 2025.	
Facilitate the preparation and signing of Chief Director and seven (7) Directors' Performance Agreements and tracking its implementation by Dec. 2025.	
Coordinate Electronic Staff Performance Appraisal Report (E-SPAR) for fifty-nine (59) members of staff by Dec. 2025.	
<b>Employee Engagement</b>	
Facilitate Staff welfare activities by Dec. 2025	
Organize quarterly Human Resource Meetings by Dec. 2025.	
Organise two (2) Staff Durbars by Dec. 2025.	
<b>Health and Wellness</b>	
Organize two (2) health walks and clinics by Dec. 2025.	
Organize one (1) clean up exercise by Dec. 2025	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03401003 - Human Resource	4,464,006	5,064,764	5,064,764	5,064,764
22 - Use of Goods and Services	4,464,006	5,064,764	5,064,764	5,064,764



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION PROGRAMME 1.4: POLICY PLANNING, BUDGETING, MONITORING AND EVALUATION

#### 1. Budget Sub-Programme Objective

To initiate, formulate, implement, monitor and evaluate policies, programmes, projects and activities of the Ministry.

#### 2. Budget Sub-Programme Description

This Sub-programme seeks to:

- Facilitate policy coordination for the MoD
- Conceptualize/formulate four (4) year Medium-Term Development Plan (MTDP).
- Design and facilitate the implementation of MTDP.
- Monitor and Evaluate the MTDP.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Review of Medium-Term Expenditure Framework (MTEF) facilitated	Presence of reviewed Medium-Term Expenditure Framework (MTEF) document	1	1	1	1	1	1	1	1
Sector Budget Performance Reports prepared	Presence of Sector Budget Performance Reports	4	4	4	4	5	5	5	5
Sector Performance Reports prepared	Presence of Performance Reports	2	2	2	2	2	2	2	2
Sector Quarterly/ Annual Progress Report prepared	Presence of Quarterly Progress Reports	4	4	4	4	4	4	4	4
Composite Annual Action	Presence of Composite	1	1	1	1	1	1	1	1



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Plan reviewed	Annual Action Plan								
The activities of the Client Service Unit (CSU) monitored	Presence of Reports on the operations of the CSU	2	2	2	4	2	2	2	2
Client Service Charter reviewed	Presence of reviewed Client Service Charter document	-	-	-	-	1	-	-	1
National Anti-Corruption Action Plan (NACAP) Report prepared	Presence of Report	1	1	1	1	1	1	1	1
Preparation and submission of SONA facilitated	Presence of Ministry's Input into the SONA	1	1	1	1	1	1	1	1
Defence Budget Committee meetings facilitated	Number of meetings facilitated	16	16	16	4	12	12	12	12
SMTDP developed and reviewed	Presence of revised SMTDP Document	1	1	1	1	1	1	1	1
Projects Monitored	Number of tours conducted	4	4	4	4	4	4	4	4



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
<b>Evaluation and Impact Assessment Activities</b>	<b>Acquisition of immovable and movable assets</b>
Review one (1) Medium-Term Expenditure Framework (MTEF) by Dec. 2025.	Procure one (1) 4x4 vehicles for monitoring by Dec. 2025
Prepare (5) Sector Budget Performance Reports by Dec. 2025.	
Prepare two (2) Sector Performance Reports by Dec. 2025.	
Prepare four (4) Sector Quarterly and one (1) Annual Progress Report by Dec. 2025.	
Develop SMTDP 2026-2029 by Dec. 2025.	
Review one (1) Composite Annual Action Plan by Dec. 2025.	
Review Client Service Charter by Dec. 2025.	
Monitor the activities of the Client Service Unit (CSU) and submit two (2) Reports by Dec. 2025.	
Prepare one (1) National Anti-Corruption Action Plan (NACAP) Report by Dec. 2025.	
Prepare and submit one (1) SONA Input by Dec. 2025.	
Facilitate twelve (12) Defence Budget Committee meetings by Dec. 2025.	
Facilitate four (4) Project Monitoring by Dec. 2025.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03401004 - Policy Planning; Monitoring And Evaluation	8,793,438	9,976,844	9,976,844	9,976,844
22 - Use of Goods and Services	8,793,438	9,976,844	9,976,844	9,976,844

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.5: RESEARCH AND DEFENCE COOPERATION

#### 1. Budget Sub-Programme Objectives

- To facilitate Defence and Security co-operation between Ghana and Multilateral and Bi-lateral organizations, in the sub-region and internationally.
- Expansion and modernization of MoD ICT and Library Infrastructure.

#### 2. Budget Sub-Programme Description

The Research and Defence Cooperation Sub-Programme seeks to:

- Collaborate with other security agencies internally and externally as well as the Ministry of Foreign Affairs and Regional Integration to address security concerns and international agreements and protocols. Examples are AU, ECOWAS and Permanent Joint Commission for Cooperation (PJCC) meetings.
- Stocking the library with reference materials.
- Facilitate a review replacement and expansion of the current ICT and security infrastructure at the MoD.

#### 3. Budget Sub-Programme Results Statement

The Table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
AU, UN and ECOWAS Day celebrations participated	Presence of Reports	3	3	3	2	3	3	3	3
Publication of MoD's Newsletter facilitated	Presence of Newsletter	2	1	2	1	2	2	2	2
Operationalize the Right to Information (RTI) Manual of MoD	Presence of Reviewed RTI Manual	1	1	1	1	1	1	1	1



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
MOU's for Defence cooperation between the Ministry and Bi-lateral, Multi-lateral Agencies facilitated	Presence of Reports on preparatory meetings and copies of MOU/Agreement	4	2	4	2	4	4	4	4
Participate in four (4) Permanent Joint Commission for Cooperation (PJCC) meeting	Number of meetings participated	4	8	4	9	4	4	4	4
Modernize and expand the current ICT and security infrastructure at MoD	Presence of report on the review of ICT infrastructure at MoD	1	1	1	1	1	1	1	1
Meet the press organized	Number of meetings organized	1	1	1	-	2	2	2	2
Four editorial board meetings organized	Number of meetings organized	4	-	4	10	4	4	4	4
MoD library revamped/restocked	Presence of revamped or restocked library	1	1	1	1	1	1	1	1
Quarterly Directorate meetings	Number of meetings organized	4	4	4	4	4	4	4	4



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Research Activities</b>	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Facilitate three (3) Planning and observance of AU, UN and ECOWAS days and attend all preparatory meetings toward the celebration of the international days by Dec. 2025.	Facilitate, review, replace and expand the current ICT and security infrastructure at MoD by Dec. 2025.
Facilitate four (4) MOUs on Defence cooperation between the Ministry and Bi-lateral, Multi-lateral Agencies by Dec. 2025.	Facilitate the renovation of MoD Library by Dec. 2025
Organize quarterly Directorate meetings by Dec. 2025.	
<b>ICT Operations</b>	
MoD ICT and security infrastructure modernized and expanded by Dec. 2025	
<b>Library Activities</b>	
Renovate/restock MoD Library with research materials by Dec. 2025.	
<b>Media Relation Activities</b>	
Two (2) Meet the Press organised by Dec. 2025	
Facilitate publication of two (2) MoD Newsletters by Dec. 2025.	
Operationalize one (1) Right to Information (RTI) Manual of MoD by Dec. 2025.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03401005 - Defence Cooperation, Research And Inform	3,191,322	3,620,805	3,620,805	3,620,805
22 - Use of Goods and Services	3,191,322	3,620,805	3,620,805	3,620,805



# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.6: VETERANS ADMINISTRATION, GHANA

#### 1. Budget Sub-Programme Objectives

- To promote the welfare of Military Veterans and their dependants.
- To promote esprit de-corps among Military Veterans.
- To cater for the welfare of all widows, widowers and their dependants

#### 2. Budget Sub-Programme Description

This Sub-programme seeks to:

- Provide medical and rehabilitation care for Military Veterans who are infirm, disabled, destitute and aged.
- Design and administer welfare schemes for Military Veterans.
- Encourage Military Veteran groups to engage income-generating activities.
- Cooperate with the Commonwealth and other Associations and Fraternities with similar aims and objectives.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Four (4) visits to local projects sites undertaken	Presence of Reports	4	4	4	4	4	4	4	4
Quarterly VAG governing board meetings organized	Presence of Minutes	4	4	4	4	4	4	4	4
Annual 28 <sup>th</sup> February Cross Road shooting incident organized	Presence of Picture gallery	1	1	1	1	1	1	1	1
Remembrance Day Organized	Presence of Picture gallery	1	1	1	1	1	1	1	1
Three (3) officers for annual World Veterans Federation (WVF)-	Presence of Report	1	1	1	1	1	1	1	1



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Conference sponsored									
Payment of WVF subscription honoured	Presence of Official Receipts of payment of WVF subscription	1	1	1	1	1	1	1	1

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
Veterans Administration, Ghana Activities	
Undertake Four (4) visits to local project sites by Dec. 2025.	
Organize quarterly VAG council meetings by Dec 2025.	
Organize annual 28 <sup>th</sup> February Cross Road shooting incident by Feb. 2025.	
Organize Remembrance Day by Nov. 2025.	
Sponsor three (3) officers for annual World Veterans Federation (WVF)-Conference by Dec. 2025.	
Honour payment of WVF subscription by Dec. 2025.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03401006 - Veterans Affairs	1,934,092	2,397,806	2,397,806	2,397,806
21 - Compensation of Employees [GFS]	1,934,092	2,397,806	2,397,806	2,397,806

# **BUDGET PROGRAMME SUMMARY**

## **PROGRAMME 2: GHANA ARMED FORCES**

### **1. Budget Programme Objectives**

To defend the territorial integrity of Ghana by Land, Sea and Air against internal and external aggression.

### **2. Budget Programme Description**

- The Ghana Armed Forces comprises the General Headquarters, the Army, Navy and the Air Force.
- General Headquarters exercises command and control of the Ghana Armed Forces namely (Army, Navy, Air Force, GAFSC, MATS (GMA & TRADOC), KAIPTC, Military Hospital and Defence Advisors).
- The Ghana Army is made up of Army Headquarters, the Southern Command comprising of 1, 2, and 5 Battalions, the Northern Command which consists of 6 Bn, 10 Mech Bn, 11 Mech Bn and 12 Mech Bn, the Central Command consisting of 3Bn and 4Bn, and Support Service Brigade, EOD Regiment, 15 Armoured Brigade, 17 Signal Brigade, Training Command which consists of ACTS, ARTS, JWS, ATS, ARTY TRG SCH And APOTS, Special Force Brigade which consists of ASOTS, ABF, 64 Inf Regt, Combat Support Units: Army Recce Regiment, 66 Artillery Regiment, 48 Engineers and 1 Signal, 15 Armoured Brigade which consists of 153 Armoured Regiment, 154 Armoured Regiment and 155 Armoured Regiment, 17 Signal Brigade consisting of 87 Signal Regiment and 93 Signal Regiment, and Four Combat Support Units. The Army Personnel are trained and deployed to protect the Territorial Integrity of Ghana against any Internal External Aggression.
- The Ghana Navy is organised into a Headquarters, three (3) Operational Commands (Western, Eastern and Riverine), the Fleet, Naval Training Command (NAVTRAC), and the Naval Logistics Command (NAVLOC). It also has the Ghana Navy Special Boat Squadron (SBS), being the Ghana Navy's Special Operations Force (SOF). The Fleet comprises 16 operational ships and over 10 speed boats. The NAVTRAC comprises 7 operationalised schools including the School of Maritime Operations (SMOPS), School of Marine Engineering and Combat Systems (SMECS), Leadership Training School (LTS), Naval Recruit Training School (NRTS), Supply Application School (SAS), SBS Training School and the Music School. The NAVLOC comprises the Naval Shipyard, Naval Engineering Workshop, and the Ghana Navy Stores Base (GNSB). The Ghana Navy has 4 operational bases, namely the Naval Base Sekondi (NB Sek), Naval Base Tema (NB Tema), Naval Base Nutekpor (NB Nutekpor) and Naval Headquarters Base Accra. There are 2 Band units under the Western and Eastern Naval Commands respectively. The Riverine Command (RIVCOM) comprises 4 operational bases which are yet to be fully established. The Ghana Navy also has 5 Forward Operating Bases (FOBs) under development at Ezinlibo, Winneba, Keta, Ada and Elmina. The Ghana Navy has a total of 10 detachments. Out of the 10, RIVCOM administers 9 detachments along the Black and White Volta Rivers, and the Volta Lake. The other detachment is in the Western Region under the control of WNC. The Naval personnel are trained and equipped to defend and protect the maritime domain of Ghana against internal and external aggression. They





conduct maritime operations at sea and in Ghana's backwaters to enhance the Country's overall maritime security.

- The Ghana Air Force is organised into a Headquarters and three (3) operational Bases. There are five (5) operational squadrons made up of three (3) transport squadrons, a fighter and a helicopter squadron. The Air Force personnel are trained and deployed to protect the territorial integrity of Ghana against any internal and external aggression.
- The Military Health Service ensures quality healthcare for personnel of the Armed Forces and their families, Civilian employees of MoD, Retired Service Personnel and the general public.

**Budget Programme Funding Source:** Government of Ghana (GoG), Internally Generated Funds (IGF), Development Partners (DP) Funds and Loan Facilities.

**Beneficiaries of the Budget Programme:** The Ghana Armed Forces and the Citizenry of the Republic of Ghana.

Key challenges faced in the year 2024 were mainly financial and logistical constraints, huge outstanding bills to food contractors and other contractors, consultants, limited training facilities, encroachment on military lands/military installations, slow rate of technological advancement etc.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>03402- Ghana Armed Forces</b>	<b>5,848,305,666</b>	<b>8,607,970,467</b>	<b>8,607,970,467</b>	<b>8,607,970,467</b>
<b>03402001 - General Headquarters (Armed Forces Administrati</b>	<b>840,689,825</b>	<b>1,141,159,181</b>	<b>1,141,159,181</b>	<b>1,141,159,181</b>
21 - Compensation of Employees [GFS]	329,712,622	476,108,982	476,108,982	476,108,982
22 - Use of Goods and Services	266,977,204	301,050,199	301,050,199	301,050,199
31 - Non financial assets	244,000,000	364,000,000	364,000,000	364,000,000
<b>03402002 - Land Operations</b>	<b>2,208,020,867</b>	<b>3,495,488,443</b>	<b>3,495,488,443</b>	<b>3,495,488,443</b>
21 - Compensation of Employees [GFS]	2,199,250,023	3,485,735,003	3,485,735,003	3,485,735,003
22 - Use of Goods and Services	8,770,844	9,753,440	9,753,440	9,753,440
<b>03402003 - Naval Operations</b>	<b>976,897,226</b>	<b>1,497,814,240</b>	<b>1,497,814,240</b>	<b>1,497,814,240</b>
21 - Compensation of Employees [GFS]	960,372,539	1,479,274,714	1,479,274,714	1,479,274,714
22 - Use of Goods and Services	16,524,687	18,539,526	18,539,526	18,539,526
<b>03402004 - Air Operations</b>	<b>1,477,747,398</b>	<b>1,975,677,713</b>	<b>1,975,677,713</b>	<b>1,975,677,713</b>
21 - Compensation of Employees [GFS]	1,465,620,362	1,961,674,707	1,961,674,707	1,961,674,707
22 - Use of Goods and Services	12,127,036	14,003,006	14,003,006	14,003,006
<b>03402005 - Military Health Service</b>	<b>51,436,508</b>	<b>54,714,041</b>	<b>54,714,041</b>	<b>54,714,041</b>
22 - Use of Goods and Services	50,791,063	54,714,041	54,714,041	54,714,041
31 - Non financial assets	645,445			
<b>03402006 - Defence Advisors</b>	<b>293,513,841</b>	<b>443,116,850</b>	<b>443,116,850</b>	<b>443,116,850</b>
21 - Compensation of Employees [GFS]	281,013,841	423,116,850	423,116,850	423,116,850
22 - Use of Goods and Services	12,500,000	20,000,000	20,000,000	20,000,000

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: GHANA ARMED FORCES

### SUB-PROGRAMME 2.1: GENERAL HEADQUARTERS

#### 1. Budget Sub-Programme Objectives

- Implement and co-ordinate defence policies for the effective management of the GAF.
- To ensure the availability of logistics as well as human resource needs of the GAF.
- To ensure peace and stability within the sub-region and beyond through the collaboration with other international organisations (ECOWAS, AU, UN).
- To ensure the security of the Oil and Gas Fields and other natural resources/assets in Ghana.

#### 2. Budget Sub-Programme Description

The General Headquarters exists to:

- Implement policies and programmes formulated by MoD.
- Ensure adequate budgetary allocation for GAF.
- Co-ordinate activities of Land, Sea and Air operations of GAF.
- Ensure the enlistment and recruitment of requisite personnel into the GAF.
- Train and maintain personnel of the GAF for effective deployment in the various programmes under the GAF.
- Co-ordinate, monitor and evaluate activities of various programmes under the GAF.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Requisite personnel enlisted / recruited into the GAF	Number enlisted/ recruited	3000	2917 Recruits 170 Officers	4,000	447 Officers	2,800	2,800	2,800	2,800
Logistic needs of the GAF provided	Percentage number of vehicles (Combat and Admin Vehicles, Motor	10%	10%	10%	10%	10%	10%	10%	10%



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	Cycles) procured.								
	Other equipment (parachutes, other G-Control stores, ICT Networking, etc.) purchased	10%	10%	10%	10%	10%	10%	10%	10%
	GAF accommodation and other infrastructural needs provided	20%	20%	20%	20%	20%	20%	20%	20%
Training and development of GAF personnel enhanced	Number trained	350	208 Officers 1,859 Recruits	350	-	350	350	350	350
Resettlement/ exit training conducted	Number of successful disengagement of personnel	4	4	4	4	4	4	4	4
Dependants' education enhanced	Level achieved	70%	70%	70%	70%	70%	70%	70%	70%
Internal security enhanced	Level of deployment of troops	80%	35%	80%	80%	85%	85%	85%	85%
Management of medical emergencies	Number of emergencies managed	20	20	20	20	20	20	20	20
GAF-in-Development	Number of construction works undertaken	60	60	60	60	60	60	60	60
	Number of tree planting and farming projects undertaken	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000





#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
Special Operational Logistics	Acquisition of Immovable and Movable Assets
Organize training for 50 Officers and Men at Foreign Military Institutions by Dec. 2025.	Facilitate acquisition of Operational vehicles (APC's) by Dec. 2025.
Organize recruitment and training for 2,800 Young Men and Women by Dec. 2025.	Facilitate acquisition of Defence Stores by Dec. 2025.
Organize training for 350 Officers and Men at Local Institutions of Higher Learning by Dec. 2025.	Facilitate acquisition of Weapons by Dec. 2025.
Enhance 10% of ICT infrastructure and connectivity offices by Dec. 2025.	Facilitate acquisition of Specialist Vehicles by Dec. 2025.
Facilitate the purchase of books, magazines and other periodicals by Dec. 2025.	Facilitate acquisition of Surveillance equipment by Dec. 2025.
Organise four (4) media encounters by Dec. 2025.	Facilitate procurement of computers and accessories by Dec. 2025.
Organise four (4) quarterly technical budget performance review meetings by Dec. 2025.	Facilitate acquisition of Tentage by Dec. 2025.
Ensure efficient ration supplies to troops in all Garrisons by Dec. 2025.	Facilitate acquisition of Special forces equipment (general) by Dec. 2025.
Organise all required national parades and ceremonies by Dec. 2025.	
Organise four (4) resettlement/exit training by Dec. 2025.	
Organise quarterly Dependants education programme by Dec. 2025.	
Provide twenty (20) medical evacuations overseas quarterly by Dec. 2025.	
Conduct Military intelligence Ops in all Garrisons by Dec. 2025.	
Provide uniforms and protective clothing to all personnel by Dec. 2025.	
Provide one remedial action in all Garrisons each quarter by Dec. 2025.	
Facilitate human and material resources by Dec. 2025.	
Provide administrative services by Dec. 2025.	
Provide Human Resource/Expertise for the GAF-in-Development Programme by Dec 2025.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03402001 - General Headquarters (Armed Forces Admi	840,689,825	1,141,159,181	1,141,159,181	1,141,159,181
21 - Compensation of Employees [GFS]	329,712,622	476,108,982	476,108,982	476,108,982
22 - Use of Goods and Services	266,977,204	301,050,199	301,050,199	301,050,199
31 - Non financial assets	244,000,000	364,000,000	364,000,000	364,000,000

# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 2: GHANA ARMED FORCES**

### **SUB-PROGRAMME 2.2: LAND OPERATIONS**

#### **1. Budget Sub-Programme Objectives**

The objectives of the Ghana Army include the following:

- Safeguard the territorial integrity of Ghana against external aggression.
- Assist the civil authority to maintain and/or restore law and order.
- Enhance the capacity of the Ghana Army to participate in International Peace Support Operations.
- Forestall civil strife through pre-emptive and proactive deployment in order to secure internal peace and security.
- Provide disaster relief and humanitarian assistance during national, regional and district disasters and emergencies.
- Participate in productive ventures and activities in support of national development.

#### **2. Budget Sub-Programme Description**

This Sub-Programme looks at the Command-and-Control activities of the Land Forces of the Ghana Armed Forces. Its main operations include to:

- Issue orders and directives to the Commands (Southern, Central and Northern) and Units of the Land Forces on all operational and administrative issues.
- Equip one rifle company in each of the six Infantry Battalions and the 64 Infantry Regiment as well as fully equip a Squadron/Battery each of the Combat support arms annually.
- Pursue aggressive and realistic training programmes/activities at all levels of command.
- Conduct Unit, Formation and Service level exercises to enhance troops' skills.
- Provide adequate logistics, including enhanced firepower and mobility for Army Special Forces.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Internal Security Operations improved	Presence of Reports on Level of efficiency	80%	30%	75%	75%	80%	80%	80%	80%
Forward Operating Base (FOB Oil Security) established	Presence of Report on Level of deployment of troops	80%	20%	60%	60%	85%	85%	85%	85%
Internal security enhanced	Presence of Report on Level of deployment of troops	85%	40%	85%	85%	85%	85%	85%	85%
Army personnel trained.	Presence of Report on Number of Officer Cadets trained	400	-	400	283	400	400	400	400
	Presence of Report on number of Recruits trained	2300	2000	3000	3000	3000	3000	3000	3000





#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Land, Sea and Air Operations</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organise aggressive and realistic training programmes/activities at all levels of command by Dec. 2025.	Facilitate procurement of free fall parachutes by Dec. 2025.
Conduct Company/Battalion (COY/BN) exercise in Northern, Central and Southern Commands by Dec. 2025.	Facilitate procurement of clothing and necessities by Dec. 2025.
Organize training for 1000 troops for internal security operations by Dec. 2025.	Facilitate construction of office and accommodation facilities for the force by Dec. 2025.
Provide all necessary assistance to the civil authority by Dec. 2025.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Facilitate establishment of full complement of Special Forces Brigade and Units by Dec. 2025.	Facilitate the renovation of facilities at the Recruit Training Centre and the training camps at Bundase and Daboya by Dec. 2025.
Facilitate operationalisation of Forward Operating Base at Atuabo by Dec. 2025.	Facilitate renovation of barracks accommodation in Bawah Barracks, Michel Camp, Myohung Barracks, Liberation Barracks, Uaddara Barracks and Volta Barracks, by Dec. 2025.
Facilitate establishment of Explosive Ordnance Device (EOD) capability of Ghana Army by Dec. 2025.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03402002 - Land Operations	2,208,020,867	3,495,488,443	3,495,488,443	3,495,488,443
21 - Compensation of Employees [GFS]	2,199,250,023	3,485,735,003	3,485,735,003	3,485,735,003
22 - Use of Goods and Services	8,770,844	9,753,440	9,753,440	9,753,440

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: GHANA ARMED FORCES**

#### **SUB-PROGRAMME 2.3: NAVAL OPERATIONS**

##### **1. Budget Sub-Programme Objectives**

- To protect and defend the maritime territorial integrity of Ghana in support of national objective for peace, stability and prosperity.
- To develop a highly motivated, well trained, highly professional and resourced Navy capable of discharging its mission effectively and efficiently while upholding the values and time-tested traditions of the Navy.

##### **2. Budget Sub-Programme Description**

In this sub-programme, the Ghana Navy will continue to serve as deterrence against any potential aggressor and protect the maritime resources through the enforcement of maritime laws in collaboration with other agencies within Ghana's maritime jurisdiction. The Ghana Navy will play a lead role in ensuring safety and security within Ghana's Maritime Domain for socio-economic development. The main operations are to:

- Maintain the Navy at a high level of operational readiness capable of responding at short notice.
- Maintain professional and highly motivated personnel at optimum manning levels.
- Patrol the territorial waters and maritime boundaries.
- Deploy troops at the four (4) Forward Operating Bases (FOBs) including VANGUARD Operations
- Enforce maritime legislations and protect national maritime assets and resources against local and foreign encroachment.
- Combat drug trafficking, conduct anti-piracy and anti-dumping operations within the maritime domain of Ghana.
- Ensure capacity building and address manpower shortfall by enlisting and continuous training of personnel.
- Motivate personnel by providing suitable accommodation and requisite training.
- Intensify both bilateral and multilateral cooperation with allied Navies within the new Gulf of Guinea Maritime Architecture.
- Develop and maintain an integrated IT based logistics support and planned maintenance system for the fleet.
- Develop a robust and focused public relations campaign to promote and advertise the Navy.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Naval Officer Cadets/ recruits personnel trained	Presence of Report on Officer Cadets	50	29	50	80	50	50	50	50
	Presence of Report on recruits' personnel	350	-	500	-	500	500	500	500
Effectiveness of Internal Security Operations improved	Presence of Report on Level of efficiency	80%	40%	70%	70%	80%	80%	80%	80%
Forward Operating Base Established (incl Ops Vanguard)	Presence of Report on Level of deployment achieved	80%	85%	100%	76%	100%	100%	100%	100%
Internal security enhanced	Presence of Report on Cumulative number of personnel deployed for internal security operations	50%	40%	45%	40%	50%	50%	50%	50%
Specialist clothing procured	Presence of Report on Percentage of personnel clothed	20%	-	50%	-	60%	60%	60%	60%





Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Existing infrastructure Rehabilitated/Maintained and improved	Presence of Report on structures rehabilitated/Maintained and improved	5	1	6	1	7	7	7	7
Office Equipment Procured	Presence of Report/Records on equipment procured	30%	10%	75	10%	80	80	80	80
Specialised stock procured	Improved preparedness	30%	-	60%	-	65%	65%	65%	65%
Navigational aids and equipment procured	Presence of Report/Records on charts, instrument and BRs procured	10	-	65	-	70	70	70	70
Ships spares procured	Presence of Report/Records of ships spare parts procured	30%	15%	50%	15%	55%	55%	55%	55%
Ships docked/refitted	Presence of Report/Records of ships/boats docked	4	1	4	1	4	4	4	4
	Presence of Report/Records of ships refitted	2	-	2	-	2	2	4	4
Professional training for Specialist	Presence of Report/Records of	20	8	50	8	60	60	60	60



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
personnel improved	Specialist personnel trained								
Operational capability of ships enhanced	Presence of Report/Records of Level of expansion achieved	20%	5%	50%	5%	60%	60%	60%	60%
NAVDOCK expanded/equipped	Presence of Report/records of Level of equipping achieved	20%	5%	50%	5%	60%	60%	60%	60%
Specialist Qualification (SQ) and promotion courses for ratings provided	Presence of Report/Records of Specialist Qualification courses tutored	36	20	30	20	30	30	30	30
	Presence of Report/Records of Promotion courses tutored	10	10	10	45	10	10	10	10



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Land, Sea and Air Operations	Acquisition of Immovable and Movable Assets
Organize training for 25 Specialist personnel by Dec. 2025.	Facilitate procurement of computers, accessories and installation of networking and ICT equipment by Dec. 2025.
Organize training for 400 recruits and 25 officer cadets by Dec. 2025.	Facilitate procurement of Ships Spare parts by Dec. 2025.
Conduct field exercises for 500 personnel for Internal Security Operations by Dec. 2025.	Facilitate procurement of harbour equipment, ships and personnel protection equipment by Dec. 2025.
Facilitate the provision of 30 Specialist Qualification (SQ) and 10 promotion courses for rating in all branches by Dec. 2025.	Facilitate procurement of logistics items by Dec. 2025.
Facilitate the provision of specialist clothing for specialist personnel by Dec. 2025.	Facilitate procurement of Navigational Aids and Equipment by Dec. 2025.
Conduct regular patrols of the EEZ, Fleet exercises and evolution by Dec. 2025.	Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets
	Undertake docking/refitting of Ships by Dec. 2025.
	Maintenance/Repairs to enhance operational capability of ships and personnel by Dec. 2025.
	Facilitate rehabilitate/maintain and improve existing infrastructure by Dec. 2025.





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03402003 - Naval Operations	976,897,226	1,497,814,240	1,497,814,240	1,497,814,240
21 - Compensation of Employees [GFS]	960,372,539	1,479,274,714	1,479,274,714	1,479,274,714
22 - Use of Goods and Services	16,524,687	18,539,526	18,539,526	18,539,526



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: GHANA ARMED FORCES**

#### **SUB-PROGRAMME 2.4: AIR OPERATIONS**

##### **1. Budget Sub-Programme Objectives**

- To protect and defend the territorial airspace of Ghana in support of National development, peace, stability and prosperity.
- To provide air transport support to the Armed Forces and to the Civil Authority.

##### **2. Budget Sub-Programme Description**

To perform its assigned roles, the Ghana Air Force is organized into a Headquarters and three (3) Operational Bases. There are five (5) Operational Squadrons with their associated specialized equipment, personnel and training institutions which are deployed at the Bases to provide the needed capabilities to achieve the desired mission. To achieve its objectives, the following operations are carried out:

- Provision of VVIP/VIP flights to the Government and other state agencies.
- Provision of adequate and timely intelligence.
- Performing peacetime surveillance over Ghana's airspace.
- Provision of casualty and medical evacuation flights within Ghana to the military and civilian populace.
- Provision of humanitarian relief and rescue assistance during national disasters such as floods and earthquakes.
- Provision of logistics and offensive air support to the Army and Navy – to include airlift and re-supply for airborne operations, close air support and interdiction.
- Formulation of doctrines and procedures for organizing, equipping, training and employment of Air assets.
- Coordination with the Army and Navy in the development of doctrines and procedures for unified defence of Ghana.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Air personnel Officer Cadet/ recruits trained	Presence of Report on Officer Cadet trained	40	-	200	84	40	40	40	40
	Presence of Report on recruits trained	400	-	550	-	450	450	450	450
Forward Operating Base Established (Oil Security)	Presence of Report on Level of deployment of troops	50%	-	-	-	-	-	-	-
Internal security operations enhanced	Presence of Report /Records on Percentage of personnel deployed	60%	30%	100%	30%	100%	100%	100%	100%
Specialist clothing procured	Presence of Report /Records on personnel clothed	80%	12%	100%	12%	100%	100%	100%	100%
Existing infrastructure renovated /maintained	Percentage renovated/ maintained	40%	5%	-	5%	-	-	-	-
Office Equipment procured	Presence of Report /Records on Percentage Procured	60%	15%	-	15%	-	-	-	-
Web equipment	Presence of Report /Records on	60%	-	-	-	-	-	-	-



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
procured and personnel equipped	Percentage of personnel equipped								
Racks procured for store house	Presence of Report /Records	70%	-	100%	-	100%	100%	100%	100%
Aircraft spares procured	Presence of Report/ Records	60%	15%	100%	15%	100%	100%	100%	100%
Aircraft and hangars refurbished	Presence of Report/ Records	1	-	-	-	-	-	-	-
Professional training for Specialist Officers improved	Presence of Report on Number of personnel trained in various programmes	20	-	20	-	20	20	20	20



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
<b>Land, Sea and Air Operations</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize training for fifty (50) and retrain twenty-five (25) Specialist Officers by Dec. 2025.	Improve airstrips in four (4) selected regions by Dec. 2025.
Organize training for one thousand (1000) recruits and 80 Officers by Dec. 2025.	Initiate the procurement of ground support equipment by Dec. 2025.
Conduct field exercises for six-hundred (600) personnel for Internal Security Operations by Dec. 2025.	Initiate the procurement of adequate office and ICT equipment by Dec. 2025.
Organize training for two-hundred (200) professional and six-hundred (600) trade training for personnel in all Branches by Dec. 2025.	Initiate the purchase of adequate Aircraft Spares by Dec. 2025.
Facilitate adequate specialist clothing for all ranks by Dec. 2025.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Provide administrative services by Dec. 2025.	Refurbish fifteen (15) aircraft by Dec. 2025.
	Refurbish/rehabilitate five (5) hangars by Dec. 2025.
	Upgrade facilities at the Recruit Training Centre and the School of Trade Training by Dec. 2025.





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03402004 - Air Operations	1,477,747,398	1,975,677,713	1,975,677,713	1,975,677,713
21 - Compensation of Employees [GFS]	1,465,620,362	1,961,674,707	1,961,674,707	1,961,674,707
22 - Use of Goods and Services	12,127,036	14,003,006	14,003,006	14,003,006



# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 2: GHANA ARMED FORCES**

### **SUB - PROGRAMME 2.5: MILITARY HEALTH SERVICE**

#### **1. Budget Sub-Programme Objectives**

- Ensure quality healthcare delivery to members of the Armed Forces and their families, civilian employees of MoD and the public at large.
- Provide curative care and medicines to all clients.
- Computerization of Medical Stores to ensure inventory control and the availability of medical consumables at the Medical Stores Equipment Depot (MSED).
- Train various categories of health personnel eg Post-graduate Doctors, General Nurses, Midwives, Clinical Health Aides and Nurse Anaesthetics.
- Provide troops and family with education on health matters in all GAF units.
- Expand health infrastructure in the military to improve access to health care.
- Provide medical cover for Military exercises and national gatherings.

#### **2. Budget Sub-Programme Description**

Healthcare in the Military is provided by the Ghana Armed Forces Medical Service (GAFMS). Seventy per cent (70%) of the clientele are non-entitled. Ghana Armed Forces Medical Service (GAFMS) is made up of the base hospital which is the 37 Military Hospital and Seventeen Medical Reception Stations (MRSs). The Service also undertakes medical outreach programmes such as:

- Malaria Control
- TB Control
- HIV/AIDS Education and Control
- Ambulance Services
- Internal Medical Evacuations
- External Medical Evacuations
- National Disaster Management

About 30% of the cost of these activities is funded by budgetary allocation from the Government of Ghana. The Internally Generated Funds (IGF) which is revenue derived from fees paid by non-entitled patients caters for 70% expenditure.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Entitled Patients treated	Number of entitled personnel treated	10,000	10,000	10,000	10,000	11,000	11,000	11,000	11,000
Health infrastructure to promote efficient healthcare to military and non-military personnel expanded	Percentage increase of existing capacity.	20%	20%	20%	20%	20%	20%	20%	20%
Accident and Emergency Preparedness Centre established	Improved health care delivery	30%	30%	30%	30%	30%	30%	30%	30%
	Number established	-	-	-	-	-	-	-	-
Adequate medicines and other medical related items in all military hospitals procured	Percentage procured	60%	60%	60%	60%	60%	60%	60%	60%
Revenue generation improved	Level of improvement	30%	30%	30%	30%	30%	30%	30%	30%
Knowledge and skill of health personnel improved	Percentage covered	35%	35%	35%	35%	35%	35%	35%	35%
Health education and counselling to troops and families provided	Percentage health educated and Counsellled	20%	20%	20%	20%	20%	20%	20%	20%
Human and material resources preparedness maintained	Number maintained	2,912	2,972	2,912	2,972	3,050	3,050	3,050	3,050



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:

Operations	Projects
<b>Military Health Service</b>	<b>Acquisition of Immovable and Movable Assets</b>
Provide efficient health services to troops and their families and the general public by Dec. 2025.	Construction of Dental Clinics in 4 Medical facilities in the Garrisons by Dec. 2025.
Improve supply of medicines and other medical related items in military hospitals by Dec. 2025.	Completion of 500-Bed Capacity Military hospital in Kumasi by Dec. 2025.
Organize training for 300 health personnel by Dec. 2025.	Construction of theatres in 3 medical facilities in the Garrison by Dec. 2025.
Engage 90% of military personnel of GAF on the NHIS by Dec. 2025.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Operate an efficient Ambulance Service to cater for accident and emergency cases by Dec. 2025.	Rehabilitation of wards in 3 and 2 Medical Reception Stations by Dec. 2025.
Provide health education and counselling to 7000 troops and families by Dec. 2025.	
Organise quarterly Communicable Diseases Prevention Outreach Programmes by Dec. 2025.	
Conduct routine and special medical examinations for 7000 troops embarking on United Nations Peacekeeping Operations by Dec. 2025.	
Organize routine Free from Infections (FFI) medical examination for cooks and food handlers by Dec. 2025.	
Conduct PULHEEMS (military medical assessment) for troops by Dec. 2025.	
Provide adequate medical Cover for military operations as well as national celebrations annually.	
Organize training for 100 Emergency Care Technicians to provide first aid services by December 2025.	
Organise Infection Preventive Control (IPC) lectures and seminars in all Garrisons.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03402005 - Military Health Service	51,436,508	54,714,041	54,714,041	54,714,041
22 - Use of Goods and Services	50,791,063	54,714,041	54,714,041	54,714,041
31 - Non financial assets	645,445			

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: GHANA ARMED FORCES

### SUB-PROGRAMME 2.6: DEFENCE ADVISORY SERVICES

#### 1. Budget Sub-Programme Objectives

- To advise on Defence related issues to the Heads of Mission.
- Liaison between host countries and the Ghana Armed Forces.
- Administer Military personnel on Operations and Trainings in their respective countries.

#### 2. Budget Sub-Programme Description

The Defence Advisors are attached to the various High Commissions/Embassies to advice on Defence related issues.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Foreign military diplomacy sustained	Deployment of additional DAs to Ghana Foreign Missions	15%	15%	15%	15%	20%	20%	30%	40%

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the programme:

Operations	Projects
<b>Humanitarian and Peace Missions</b>	
Administer Military personnel on foreign operations by Dec. 2025.	
Administer Military personnel on training at foreign Military/Civil institutions by Dec. 2025.	
Source for Military cooperation in the areas of training and operations by Dec. 2025.	







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03402006 - Defence Advisors	293,513,841	443,116,850	443,116,850	443,116,850
21 - Compensation of Employees [GFS]	281,013,841	423,116,850	423,116,850	423,116,850
22 - Use of Goods and Services	12,500,000	20,000,000	20,000,000	20,000,000

## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 3: ARMED FORCES CAPACITY BUILDING**

#### **1. Budget Programme Objectives**

To implement the Ghana Armed Forces Training Policy as directed by the Chief of the Defence Staff (CDS).

#### **2. Budget Programme Description**

This Programme is delivered by the Military Academy and Training Schools (now GMA and TRADOC), Ghana Armed Forces Command and Staff College (GAF CSC) and Kofi Annan International Peacekeeping Training Centre (KA IPTC).

The Military Academy and Training Schools (GMA and TRADOC) is responsible for the initial training of personnel enlisted for commissioning into the Ghana Armed Forces and also to provide continuous training of service personnel (both Officers and Junior Ranks). The specific training areas are:

- Initial training for Officer Cadets
- Continuous combat training for Officers
- Continuous training for Junior Ranks in selected disciplines.

GAF CSC is organized into a Headquarters, Senior Division, Junior Division and Academic (Higher Education) Division. The Headquarters is responsible for the administration of the College. The Senior Division trains middle and senior level command and staff officers, while the Junior Division trains staff officers at junior level of the Ghana Armed Forces. The Academic Department trains officers for the Masters and other academic programmes.

KA IPTC is organized into the office of the Commandant and four (4) departments viz the Administration Department, the Faculty of Academic Affairs and Research, Training Department and the Plans and Programmes Department. The institution is mandated to perform the under mentioned functions:

- To contribute to the development of regional and sub-regional capacity in the delivery of integrated peace support operations;
- To enhance regional and sub-regional capacity for conflict prevention, management, resolution and peace building;
- To enhance understanding of critical peace and security in West Africa in particular and the continent as a whole; and
- To create an effective, efficient and sustainable management and support arrangements for the KA IPTC.

**Budget Programme Funding Source:** Government of Ghana (GoG).

**Beneficiaries of the Budget Programme:** The Ghana Armed Forces and the Citizenry of the Republic of Ghana.

**Key Challenges:** Key challenges faced in the year 2024 were mainly financial and logistical constraints, limited training facilities and the slow rate of Technological advancement etc.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>03403 - Armed Forces Capacity Building</b>	<b>15,237,764</b>	<b>18,249,789</b>	<b>18,249,789</b>	<b>18,249,789</b>
03403001 - Military Academy And Training Schools (MATS)	7,493,621	9,634,278	9,634,278	9,634,278
22 - Use of Goods and Services	7,493,621	9,634,278	9,634,278	9,634,278
03403002 - Ghana Armed Forces Command And Staff College	7,693,563	8,413,196	8,413,196	8,413,196
22 - Use of Goods and Services	7,693,563	8,413,196	8,413,196	8,413,196
03403003 - KAIPTC	50,579	202,316	202,316	202,316
22 - Use of Goods and Services	50,579	202,316	202,316	202,316

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 3: ARMED FORCES CAPACITY BUILDING

### SUB-PROGRAMME 3.1: MILITARY ACADEMY AND TRAINING SCHOOLS (MATS)

#### 1. Budget Sub-Programme Objectives

The Strategic objectives of Military Academy and Training Schools are to ensure the following:

- Improve the capacity of the Services to provide human safety & protection.
- To build the proficiency of Officers and Men of the Ghana Armed Forces.
- Create an environment that encourages professional development of leaders at all levels to foster cooperation and networking.

#### 2. Budget Sub-Programme Description

The Military Academy and Training Schools (MATS) is responsible for the initial training of personnel enlisted for commissioning into the Ghana Armed Forces and to provide continuous training for service personnel. The specific training areas are:

- Initial training for Officer Cadets
- Continuous combat training for Young Officers
- Continuous training for Junior Ranks in selected disciplines.
- 

There are thirteen (13) schools which run specialist courses at Teshie and Burma-Camp.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Proficiency of trainees enhanced	Number of trainees tutored	3426	2,840	2,840	508	3426	3426	3600	3650
Training programmes organised	Number of Courses administered	90	105	105	32	90	90	90	90
	Number of Exercises (FTX & Indoors) engaged in	136	114	114	23	136	136	136	136



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub programme:

Operations	Projects
<b>Education and Military Training</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize courses in the specialist schools by Dec. 2025.	Initiate the procurement of refrigeration/Air conditioners by Dec. 2025.
Undertake relevant exercises to meet training objectives by Dec. 2025.	Initiate the procurement of fire training jackets by Dec. 2025.
Facilitate procurement of Military manuals, textbooks and stationery by Dec. 2025.	Initiate the procurement of office equipment by Dec. 2025.
Procure cleaning materials by Dec. 2025.	Initiate the procurement of welding and fabrication materials by Dec. 2025.
Organise training seminars and conferences by Dec. 2025.	Initiate the procurement of auto body refinish materials by Dec. 2025.
Supply office materials by Dec. 2025.	Initiate the procurement of Auto electrical materials by Dec. 2025..
Facilitate maintenance of plant and machinery by Dec. 2025.	
Facilitate maintenance of existing structures and equipment by Dec. 2025.	







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03403001 - Military Academy And Training Schools (M	7,493,621	9,634,278	9,634,278	9,634,278
22 - Use of Goods and Services	7,493,621	9,634,278	9,634,278	9,634,278

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: ARMED FORCES CAPACITY BUILDING**

#### **SUB-PROGRAMME 3.2: GHANA ARMED FORCES COMMAND AND STAFF COLLEGE (GAF CSC)**

##### **1. Budget Sub-Programme Objectives**

The objectives of GAF CSC include the following:

- Offer quality Command and Staff training at both tactical and operational levels, together with higher academic studies up to Post graduate level, to Officers of the GAF, Sister Security Services and Public Servants.
- Train selected officers to perform middle and senior level command and staff functions.
- Conduct research into issues of national interest in order to develop a broad understanding and knowledge of single, joint and combined operations, as well as the management of wider aspects of defence.
- Improve overall professional knowledge of senior and junior level officers of the Ghana Armed Forces, Sister Security Services and Public Service officers.
- Improve leadership and communications skills of officers.
- Enhance collaboration between the three Services within the Armed Forces, other Security Services and MDAs.
- Train officers from the Ghana Armed Forces, Sister Security Services and MDAs, aimed at enhancing National Development.
- Train officers from the AU/ECOWAS to enhance Regional and international cooperation.

##### **2. Budget Sub-Programme Description**

To perform its assigned roles, GAF CSC is organized into Headquarters, Senior Division, Junior Division and Academic (Higher Education) Division. The Headquarters is responsible for the administration of the College. The Senior Division trains senior level command and Staff officers, while the Junior Division trains Staff officers at junior level of the Ghana Armed Forces. The Academic Department trains officers for the Masters and other academic programmes.

All officers of the Ghana Armed Forces at the junior and senior levels are required to undergo training at the Junior and Senior Divisions of the Ghana Armed Forces Command Staff College.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Training of Middle and Senior Command and Staff Officers organised	Number of officers and Senior Division (PSC) trained by the end of Dec 2025:	60	60	60	60	70	70	75	80
	Junior Division (JSC) trained by Dec 2025:	100	100	100	100	100	100	100	100
	Defence Management Course undertaken	85	85	85	85	90	90	95	100
	Conflict and Crisis Management Course undertaken	85	85	85	85	90	90	90	95
	Exclusive Economic Zone Course undertaken	85	85	85	85	90	90	90	95
	Peace Support Operations undertaken	85	85	85	85	90	90	90	95
	National Security Sector Governance and Management Course undertaken	85	85	85	85	90	90	90	95
	Msc in Defence and International Politics (MDIP) undertaken	65	60	65	65	70	70	70	75
Local and international study tours organised	Number organised	4	4	4	4	5	5	5	5
Office/ICT equipment	Level of ICT infrastructure developed by Dec 2025	20%	20%	20%	20%	25%	25%	30%	35%



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:

Operations	Projects
<b>Education and Military Training</b>	<b>Establishment of Defence War Project</b>
Organize training for 65 Officers at Senior Division by Dec. 2025.	
Organize training for 80 Officers at Junior Division by Dec. 2025.	
Organize training for 90 Junior Officers for Minor Staff Duties by Dec. 2025.	
Organize training for 120 officers from the Armed Forces, Sister Security Services and MDAs in Defence Management (DM) by Dec. 2025.	
Organize training for 120 officers from the Armed Forces, Sister Security Services and MDAs in Conflict and Crisis Management (CCMC) by Dec. 2025.	
Organize training for 120 officers from the Armed Forces, Sister Security Services and MDAs in National Security Sector Governance and Management by Dec. 2025.	
Train 120 officers from the Armed Forces, Sister Security Services and MDAs in Peace Support Operations (PSO) by Dec. 2025.	
Train 120 officers from the Armed Forces, Sister Security Services and MDAs in Exclusive Economic Zone Management (EEZ) by Dec. 2025.	
Organise Regional and Environmental study tours for 200 officers (including Directing staff of Senior and Junior Divisions) by Dec. 2025.	
Conduct African Study Tours for 70 student officers and 30 academic staff by Dec. 2025.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03403002 - Ghana Armed Forces Command And Staff C	7,693,563	8,413,196	8,413,196	8,413,196
22 - Use of Goods and Services	7,693,563	8,413,196	8,413,196	8,413,196



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: ARMED FORCES CAPACITY BUILDING**

#### **SUB-PROGRAMME 3.3: KOFI ANNAN INTERNATIONAL PEACEKEEPING TRAINING CENTRE (KAIPTC)**

##### **1. Budget Sub-Programme Objectives**

- To contribute to the development of regional and sub-regional capacity in the delivery of integrated peace support operations;
- To enhance regional and sub-regional capacity for conflict prevention, management, resolution and peace building;
- To enhance understanding of critical peace and security in West Africa in particular and the continent as a whole; and
- To create an effective, efficient and sustainable management and support arrangements for the KAIPTC.

##### **2. Budget Sub-Programme Description**

To perform its assigned roles, the KAIPTC is organised into the office of the Commandant and four (4) departments namely, the Administration Department, the Faculty of Academic Affairs and Research, Training Department and the Plans and Programmes Department.

The Department of Administration, which includes two (2) key sections; Operational Support and Finance, provides administrative, technological and financial services to support the successful functioning of the KAIPTC.

The Faculty of Academic Affairs and Research (FAAR) formerly the Research Department which is one of the four (4) main departments at the KAIPTC, is mandated to undertake research into international peace and security, conflict prevention and peacekeeping issues.

The Training Department at the KAIPTC has three (3) sections namely; the Individual Training Section, Collective Training Section and Training Evaluation and Development (TED) Section. The Training Department works closely with the FAAR to ensure that original and innovative thinking underlines the Center's content for training programmes.

The Department of Plans and Programmes provides strategic advice to the Commandant and the Executive Management and ensures the operations of the Centre are in synergy with the KAIPTC Strategic Plan. It also serves as the critical link and coordinating point between the Research, Training and Administration Departments. It is the focal point between KAIPTC and its Development Partners. The Department is responsible for strengthening the Center's Monitoring and Evaluation (M&E). The Department has four (4) units namely, the Legal Unit, Corporate Affairs Unit, Internal Audit Unit and Monitoring and Evaluation Unit.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Masters and Post Graduate Courses conducted.	Number of students trained	250	81	300	168	350	350	350	350
Training in Short Certificate Courses conducted.	Number of course participants trained	1,800	865	2,000	1,089	2,500	2,500	2500	2500
Pre-deployment Training conducted.	Number of officers trained in peace keeping	800	865	1,000	309	1,500	1,500	1500	1500
Office equipment procured	Number procured	80	-	80	-	90	90	90	90
Office blocks constructed	Number constructed	1	-	5	-	5	5	5	5



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
<b>Education and Military Training</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organise training programme in Strategic Planning by Dec. 2025.	Construction of new academic and training block by Dec. 2025.
Facilitate purchase of Library Books annually by Dec. 2025.	Initiate the procurement of industrial printing machines and equipment for book industry (Design and Production Unit) by Dec. 2025.
Provide Training Needs Assessment for various institutions by Dec. 2025.	Establishment of Course Review Section as part of Training Department by Dec. 2025.
Facilitate design of curriculum development plans for institutions by Dec. 2025.	Establishment of Mobile Training Teams (MTTs) by Dec. 2025.
Conduct Peace Support Training Programmes for Military, Police and Civilian (Individual or Collective) by Dec. 2025.	
Organize Conflict Prevention and Resolution Programmes by Dec. 2025.	
Undertake research into Principles and Practice of Regional and International Conflict Prevention and Management by Dec. 2025.	
Facilitate increase in the number of workshops organised by the Centre by Dec. 2025.	
Organize increase in field research activities by 100% by Dec. 2025.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
03403003 - KAIPTC	50,579	202,316	202,316	202,316
22 - Use of Goods and Services	50,579	202,316	202,316	202,316



# 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
034 - Ministry of Defence	5,691,168,726	379,748,309	260,000,000	6,330,917,035		39,905,118	645,445	40,550,563							6,371,467,598
03401 - Headquarters	11,440,250	36,724,830	16,000,000	64,165,080											64,165,080
0340101 - Gen. Admin	9,506,158	24,262,494	16,000,000	49,768,651											49,768,651
0340101001 - Admin Office	9,506,158	24,262,494	16,000,000	49,768,651											49,768,651
0340102 - Veterans Association of Ghana	1,934,092			1,934,092											1,934,092
0340102001 - Veterans Association of Ghana Office	1,934,092			1,934,092											1,934,092
0340103 - Office of the Minister		12,462,336		12,462,336											12,462,336
0340103001 - Ministers Secretariat		12,462,336		12,462,336											12,462,336
03402 - Ghana Armed Forces	5,679,728,476	343,023,479	244,000,000	6,266,751,955		39,905,118	645,445	40,550,563							6,307,302,518
0340201 - General Headquarters	623,471,711	255,473,396	244,000,000	1,122,945,106											1,122,945,106
0340201001 - Admin Office	623,471,711	255,473,396	244,000,000	1,122,945,106											1,122,945,106
0340202 - Army	2,199,250,023	7,350,000		2,206,600,023		850,500		850,500							2,207,450,523
0340202001 - Army Office	2,199,250,023	7,350,000		2,206,600,023		850,500		850,500							2,207,450,523
0340203 - Navy	960,372,539	14,274,845		974,647,384		2,565,852		2,565,852							977,213,236
0340203001 - Navy Office	960,372,539	14,274,845		974,647,384		2,565,852		2,565,852							977,213,236
0340204 - Air Force	1,615,620,362	9,383,666		1,625,004,029		2,997,704		2,997,704							1,628,001,732
0340204001 - Air Force Office	1,615,620,362	9,383,666		1,625,004,029		2,997,704		2,997,704							1,628,001,732
0340205 - GAFSC		10,536,852		10,536,852											10,536,852
0340205001 - GAFSC Office		10,536,852		10,536,852											10,536,852
0340206 - Training and Doctrine (TRADOC)		13,127,800		13,127,800											13,127,800
0340206001 - TRADOC Office		13,127,800		13,127,800											13,127,800
0340207 - Defence Advisors	281,013,841	12,500,000		293,513,841											293,513,841
0340207001 - Defence Advisors Office	281,013,841	12,500,000		293,513,841											293,513,841
0340208 - Kofi Annan International Peacekeeping Training Centre		3,076,919		3,076,919											3,076,919
0340208001 - KAIPTC Office		3,076,919		3,076,919											3,076,919
0340209 - Ghana Armed Forces Medical Services		17,300,000		17,300,000		33,491,063	645,445	34,136,508							51,436,508
0340209001 - Ghana Armed Forces Medical Services Office		17,300,000		17,300,000		30,479,982		30,479,982							47,779,982



# 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0340209002 - 37 Military Hospital,Accra						3,011,081	645,445	3,656,526							3,656,526



## PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Defence

Funding Source: GoG

Budget Ceiling:

260,000,000

#	Code	Project	2025
1	1623096	Reconstruction of two (2) MoD Bungalows (Phase 1)_df	10,600,000
2	1823011	Construction of Forward Operating Base at Ezinlibo, Jomoro District W/R	100,000,000

**Note:** The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc