

# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF  
LANDS  
AND NATURAL  
RESOURCES**



REPUBLIC OF GHANA

**PROGRAMME BASED  
BUDGET ESTIMATES  
FOR 2025**

**THEME:** Resetting The Economy For The Ghana We Want

***MINISTRY OF LANDS AND NATURAL RESOURCES***

The MLNR MTEF PBB for 2025 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)

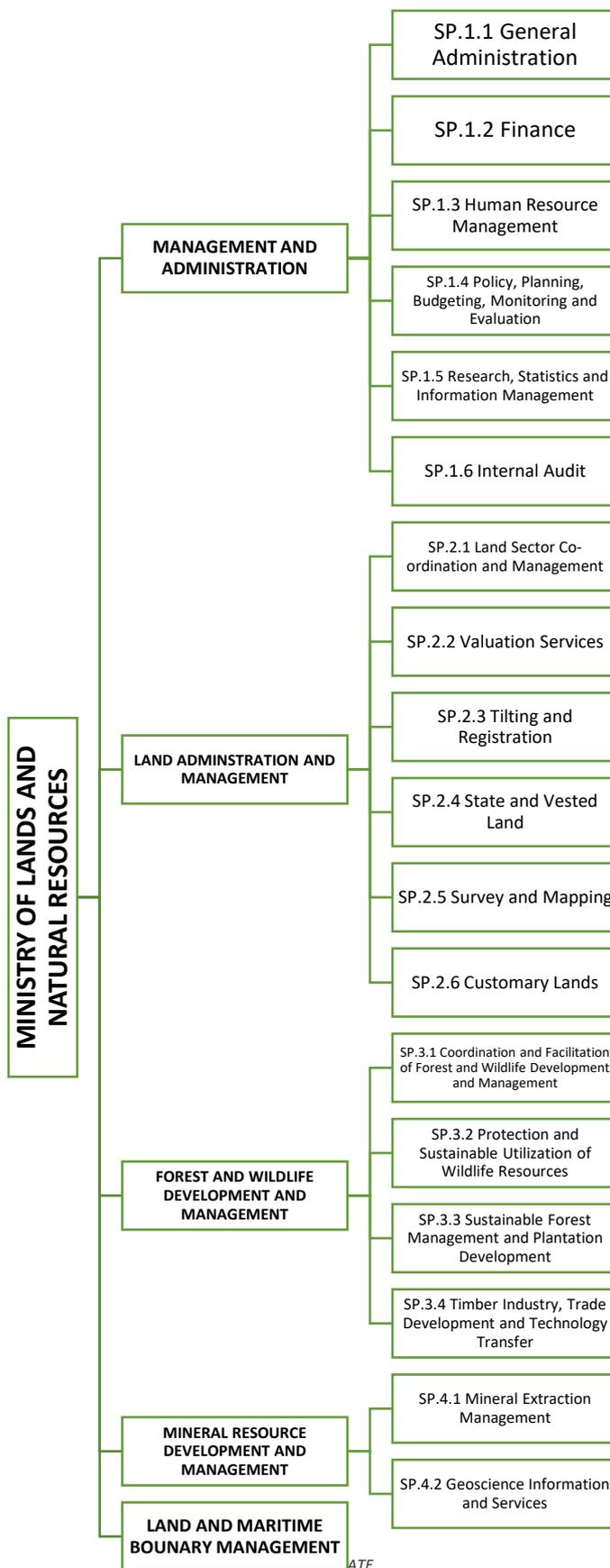
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# *CONTENTS*

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PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF LANDS AND NATURAL RESOURCES (MLNR) .....	1
1. NMTDP POLICY OBJECTIVES .....	1
2. MISSION .....	1
3. CORE FUNCTIONS.....	1
4. POLICY OUTCOMES AND INDICATORS.....	2
5. SUMMARY OF KEY ACHIEVEMENTS (JANUARY - DECEMBER 2024).....	4
6. SUMMARY OF KEY EXPENDITURE TREND (2024) .....	35
PART B: BUDGET PROGRAMME SUMMARY .....	39
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION.....	39
PROGRAMME 2: LAND ADMINISTRATION AND MANAGEMENT .....	62
PROGRAMME 3: FOREST AND WILDLIFE DEVELOPMENT AND MANAGEMENT .....	90
PROGRAMME 4: MINERAL RESOURCE DEVELOPMENT AND MANAGEMENT .	107
PROGRAMME 5: LAND AND MARITIME BOUNDARY MANAGEMENT.....	118
PART C: PUBLIC INVESTMENT PLAN (PIP) .....	121

## Programme Structure – Ministry of Lands and Natural Resources





# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>01301 - Management and Administration</b>	<b>24,228,036</b>	<b>89,509,556</b>	<b>61,020,000</b>	<b>174,757,592</b>		<b>2,460,059</b>		<b>2,460,059</b>				<b>105,950,000</b>	<b>48,900,000</b>	<b>154,850,000</b>	<b>332,067,650</b>
01301001 - General Administration	12,999,999	3,897,890	1,020,000	17,917,889		2,460,059		2,460,059				62,400,000	34,320,000	96,720,000	117,097,948
01301002 - Finance	11,228,037	250,000		11,478,037											11,478,037
01301003 - Human Resource Management		200,000		200,000											200,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		84,761,667	60,000,000	144,761,667								43,550,000	14,580,000	58,130,000	202,891,667
01301005 - Statistics; Research and Information Management		250,000		250,000											250,000
01301006 - Internal Audit		150,000		150,000											150,000
<b>01302 - Land Administration and Management</b>	<b>135,073,078</b>			<b>135,073,078</b>		<b>86,529,594</b>	<b>45,665,801</b>	<b>132,195,395</b>							<b>267,268,473</b>
01302001 - Land Sector Coordination and Management	120,000,000			120,000,000		68,260,738	37,476,924	105,737,662							225,737,662
01302005 - Survey and Mapping						1,056,124	811,992	1,868,116							1,868,116
01302006 - Customary Lands	15,073,078			15,073,078		17,212,732	7,376,885	24,589,617							39,662,695
<b>01303 - Forest and Wildlife Development and Management</b>	<b>271,543,921</b>	<b>12,285,444</b>		<b>283,829,365</b>		<b>214,767,050</b>	<b>30,456,587</b>	<b>245,223,637</b>					<b>130,400,000</b>	<b>130,400,000</b>	<b>659,453,003</b>
01303001 - Forest and Wildlife Sector Coordination and Facilitation	271,543,921	5,410,444		276,954,365		47,879,816	11,969,954	59,849,769					130,400,000	130,400,000	467,204,135
01303002 - Protection, Util of Forest Resources and Restoration of Degraded Forest		6,875,000		6,875,000		101,562,594	7,644,498	109,207,092							116,082,092
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.						11,137,140	1,279,636	12,416,777							12,416,777
01303004 - Timber Industry and Trade Development and Technology						54,187,500	9,562,500	63,750,000							63,750,000
<b>01304 - Mineral Resource Development and Management</b>	<b>32,798,375</b>	<b>7,648,501</b>	<b>4,120,060</b>	<b>44,566,936</b>	<b>266,414,326</b>	<b>164,552,999</b>	<b>75,571,611</b>	<b>506,538,936</b>							<b>551,105,872</b>
01304001 - Mineral Extraction Management	16,939,491	7,648,501	4,120,060	28,708,053	266,414,326	162,631,908	72,003,872	501,050,106							529,758,159
01304002 - Geoscience Information and Services	15,858,884			15,858,884		1,921,091	3,567,739	5,488,829							21,347,713
<b>01305 - Land and Maritime Boundary Management</b>	<b>6,054,640</b>	<b>1,500,000</b>		<b>7,554,640</b>											<b>7,554,640</b>
01305000 - Boundary Administration	6,054,640	1,500,000		7,554,640											7,554,640
<b>Grand Total</b>	<b>469,698,051</b>	<b>110,943,501</b>	<b>65,140,060</b>	<b>645,781,612</b>	<b>266,414,326</b>	<b>468,309,702</b>	<b>151,693,999</b>	<b>886,418,027</b>				<b>105,950,000</b>	<b>179,300,000</b>	<b>285,250,000</b>	<b>1,817,449,639</b>

# **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF LANDS AND NATURAL RESOURCES (MLNR)**

## **1. NMTDP POLICY OBJECTIVES**

The NMTDPF contains 14 policy objectives that are relevant to the Ministry of Lands and Natural Resources

These are as follows;

- Ensure sustainable extraction of mineral resources
- Ensure effective linkage of extractive industry to the rest of the economy
- Develop efficient land administration and management system
- Expand forest conservation areas
- Protect forest reserves
- Conserve marine areas
- Reduce environmental pollution
- Promote sustainable use of forest and wildlife resources
- Reduce coastal erosion
- Combat deforestation, desertification and soil erosion
- Enhance climate change resilience
- Reduce greenhouse gases
- Promote proactive planning for disaster prevention and mitigation
- Promote sustainable groundwater resources development and management

## **2. MISSION**

The Ministry exist to ensure the sustainable management and utilization of Ghana's lands, forests, wildlife and mineral resources for socio-economic growth and development.

## **3. CORE FUNCTIONS**

The Ministry is responsible for the following:

- Ensuring the efficient formulation, Implementation, Co-ordination, Monitoring and Evaluation of policies and programmes.
- Ensuring efficient and equitable land delivery services
- Facilitating the promotion of sustainable forest and wildlife resource management and utilisation.
- Ensuring efficient management of mineral resources to catalyse sustainable development.
- Facilitating the promotion of effective inter-agency and cross sectorial linkages.
- Protecting the country's boundaries in collaboration with other state agencies.

#### 4. POLICY OUTCOMES AND INDICATORS

Outcome Indicator Description	Unit of Measurement	Baseline	Latest Status		Targets		
		2023	Target 2024	Actual 2024	2025	2027	2028
Improved Land Service Delivery	Turn-around time for Official Searches (days)	14days	10days	14days	10	5	3
	Turnaround time for plan preparation (weeks)	3 wks	2wks	2wks	2wks	1wk	1wk
Optimise stool land revenue mobilisation to alleviate poverty in the communities (SDG 1, SDG 15)	Quantum of revenue mobilized	134,707,322.70	170,125,060.00	172,789,001.10	250,774,789.90	300.4M	340M
Restoration of degraded forest areas and plantations established (Goal 1, 2, 8, 12, 13 15, 16)	Number of seedlings raised and distributed	15 million	5.0mil	7.7mil.	5 mil.	5 mil	5 mil
	Area of forest plantations established under government (ha)	10,836	7,500	7,232.8	7,500	7,500	7,500
	Area of forest plantations established under private planting (ha)	3,334	700	349.6	4,000	4,000	4,000
Reduction in accidents at mining sites	Number of accidents reported	25	24	41	35	28	25
Increased local procurement by mining companies	Number of goods & Services purchased	41	50	52	53	55	55
Generation of valuable geological data and information for policy makers and investors (SDG 11,13)	No. field sheets geologically mapped (1 field sheet =729 sq. km)	4	5	5	5	5	6
	No. of field sheets geochemically sampled.	2	5	2.5	5	5	6

Outcome Indicator Description	Unit of Measurement	Baseline	Latest Status		Targets		
		2023	Target 2024	Actual 2024	2025	2027	2028
	No. of line kilometres investigated by geophysical method	15	60	1000	5	5	6
	Number of sectors evaluated for iron ore (1 sector = 81 sq. km)	3	5	-	5	5	6
	Number of sectors evaluated for limestone ore (1 sector =81 sq.km)	2	5	3	5	5	6
	Number of sectors evaluated for pegmatite (1 sector =81 sq.km)	4	4	3	5	5	6
	Number of sectors evaluated for clay (1 sector =81 sq.km)	2	5	3	5	5	6
Enhance earthquake monitoring	No. of field sheets geologically mapped for geohazard (1 field sheet=729 sq.km)	1	2	-	2	2	2
	No. of Districts mineral occurrences verified.	22	24	43	24	24	24
	Number of isoseismal maps and bulletins produced	12	12	12	12	12	12
Enhance Land and Maritime Boundary Management	Distance of land boundary Pillars surveyed (KM)	389.5	100KM	34.8	100	100	100
	Orthophoto	23.5	100	3	100	100	100

Outcome Indicator Description	Unit of Measurement	Baseline	Latest Status		Targets		
		2023	Target 2024	Actual 2024	2025	2027	2028
	Mapping of 100m Buffer corridor of Boundary line conducted (KM)						
	No. of Maritime patrols conducted	2	2	2	2	2	2
	No. of Maritime Boundary delimitation meetings held	3	3	2	3	3	3

## 5. SUMMARY OF KEY ACHIEVEMENTS (JANUARY - DECEMBER 2024)

### 2024 KEY ACHIEVEMENT/ACTIVITIES UNDERTAKEN

#### LAND SUB-SECTOR

#### LANDS COMMISSION

##### **Digitization and Improved Records Management System:**

As part of its ongoing digitization agenda, the Lands Commission is implementing transformative initiatives to establish a modernized records management system across its regional offices. These efforts include the scanning, geo-referencing, digitization, and systematic archiving of existing land records to ensure efficient retrieval and enhanced service delivery. By end of December 2024, significant progress had been made, with the exercise successfully initiated in the Greater Accra, Ashanti, Central, and Eastern Regional offices of the Lands Commission.



### Old state of Records

- Files re-organized and barcoded for easy retrieval in Accra (PVLMD) and Kumasi.
- Reorganization and barcoding of LRD Accra Files ongoing
- Scanning of LRD Mother files ongoing in Greater Accra
- Scanning of Map Sheets completed in Central and Eastern Regions.

*Improved records management system*

To further strengthen its digitization framework, the Commission has improved and expanded the functionality of the **Enterprise Land Information System (ELIS)**. The System is designed to improve access to Lands Commissions services by facilitating the submission, payment, processing and tracking of applications.

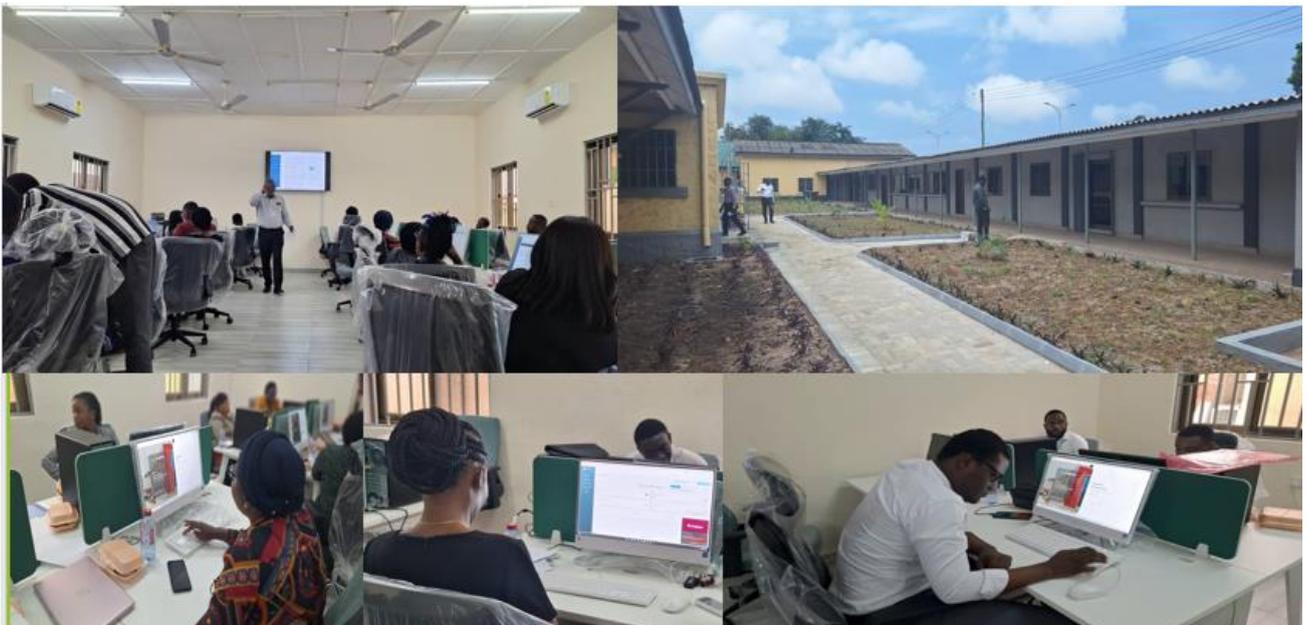
It also seeks to improve transparency and accountability through access to information on fees, processes, requirements, among others. This culminated in the establishment of the following:

- **Dashboard for Tracking Applications and Monitoring Staff Performance:** This tool provides real-time insights into application statuses, enabling line managers to track progress and management to assess staff productivity effectively.
- **Complaints and Advisory Centre:** Established at both the Head Office and regional offices to provide an effective means to address clients' complaints, concerns and enquiries. As of November 2024, 1400cases had been reported and addressed by the Unit.



*Images of the Complaints and Advisory Centre*

- Corporate Application Processing Centre (CAPC):** Purposely established to facilitate engagements between the Commission and the Financial Institutions as well as other corporate entities who access the services of the Commission. In the year under review, the system was successfully piloted with FNB Bank. In 2023, the Commission held engagements with the Ghana Association of Bankers with the view to sensitize them on the operations of the platform to facilitate a seamless roll out of same. An old block within the premises of SMD has being renovated to serve as an office space for this premium service. The office commenced operations in August 2024.



*Images of the Corporate Application Processing Centre*

These advancements collectively demonstrate the Commission's commitment to leveraging technology for enhanced land administration, ensuring transparency, efficiency, and improved client satisfaction.

## 2. Strengthening the Legislative Framework for Effective Land Administration

Under the leadership of the Ministry of Lands and Natural Resources, the Lands Commission played a pivotal role in facilitating the enactment of the Land Act 2020 (Act 1036). This landmark legislation revised, harmonized, and consolidated existing land laws to promote sustainable land administration and management, establish efficient and transparent land tenure systems, and address related issues comprehensively.

During the year under review, the Commission undertook an extensive stakeholder sensitization activities nationwide. These included; Media engagements, Public Sector agencies, Traditional Authorities, NGOs, Market Women, Religious organisations amongst others.



*Images from Stakeholder Engagements*

To ensure the smooth implementation of the Act, the Commission engaged a consultant to spearhead the development of the necessary Legislative Instruments (LIs). These instruments are critical for operationalizing the provisions of the Act, providing clarity, and ensuring uniformity in its application across the country.

As part of the preparation process, the Commission organized extensive stakeholder engagements, bringing together diverse actors, including traditional authorities, legal experts, land sector professionals, and civil society organizations. These engagements were instrumental in incorporating broad-based perspectives and addressing key concerns, thereby fostering inclusivity and enhancing the credibility of the regulations.

By December 2024, a draft regulation had been submitted to the Attorney General's Department for review. The finalization of the regulations, expected by the first quarter of 2025, is anticipated to significantly impact land governance in Ghana. It will provide a robust legal framework to streamline land transactions, protect land rights, reduce disputes, and promote sustainable land use practices.

This initiative underscores the Commission’s commitment to fostering an efficient, transparent, and accountable land administration system that supports national development goals.

### 3. Infrastructure Development to Enhance Staff Motivation and Service Delivery

In its commitment to creating a conducive and congenial work environment for staff while enhancing efficient land service delivery, the Lands Commission has undertaken several significant infrastructural projects.

- **Completion of Lands Commission Head Office Building:** The construction of the Commission’s Head Office building, which began in 2017, was successfully completed and commissioned in November 2024 by His Excellency, the Vice President of the Republic. The state-of-the-art facility provides office space for 300 staff members, fostering a professional and productive working environment.



*Lands Commission Head Office Building completed*

- **Progress on the Greater Accra Regional Office:** Construction of the Greater Accra Regional Office has reached an advanced stage. Phases 1 and 2 have been successfully completed and commissioned, while work on the third and final phase is progressing steadily. The project is on track to be completed by the end of the first quarter of 2025, significantly enhancing the capacity of the regional office to deliver quality land administration services.



Old LC Greater Accra Offices (Before 2017)

Artist impression of a completed Greater Accra Regional Office building



- **Resumption of Work on the Tema District Office:** After initial setbacks, construction of the Tema District Office has resumed and is advancing steadily. This facility, once completed, will provide improved access to land-related services for clients in the Tema area and its environs.



ARTISTIC IMPRESSION



- **Approval for Regional Office Construction:** Approval processes have been initiated for the construction of ultra-modern office facilities in 12 regional capitals across the country. These are; Oti, Savannah, North East, Bono East, Ahafo, Western North, Volta, Central, Eastern, Western, Upper East, and the Northern Region.



by Audit report  
ing conditions,

These infrastructural developments underline the Commission's strategic efforts to motivate its workforce and deliver efficient, client-focused land administration services across Ghana.

#### **4. Protection of Public Lands**

The Lands Commission, in accordance with Article 258(1) of the Constitution and Section 5 of the Lands Commission Act, 2008 (Act 767), is mandated to manage public lands on behalf of the Government of Ghana. Additionally, Section 236 of the Land Act, 2020 (Act 1036), requires the Commission, its agents, or any relevant agency to take proactive measures to recover encroached public lands.

To fulfill this critical mandate, the Lands Commission has implemented a robust monitoring framework to oversee public lands nationwide, ensuring their protection against encroachment. This initiative underscores the Commission's commitment to safeguarding public land assets for sustainable development and equitable access.

In collaboration with the Ghana Police Service, the Commission has undertaken multiple operations to reclaim encroached lands and prevent further unlawful occupation. To enhance this effort, the Commission has established a dedicated Public Land Protection Unit at its Head Office. This specialized unit works closely with the Ghana Police Service to strengthen security measures for public lands and deter potential encroachments.

These initiatives not only reaffirm the Commission's dedication to upholding the integrity of public lands but also contribute significantly to ensuring sustainable land management for national development.

#### **OFFICE OF THE ADMINISTRATOR OF STOOL LANDS (OASL)**

The office of the Administrator of Stool Lands (OASL) during the year under review undertook the following activities:

##### **Establishment of Offices**

In an effort to increase revenue mobilization through increase operational area coverage, the OASL opened new district offices in the Oforikrom Municipal, Ashanti Region and Afienuya in the Greater Accra region. Collection points were also opened at Osino, Fanteakwa South and Lands Commission Office in Oti Region and Agogo in the Ashanti Region. Again, the office facilitated the establishment of a CLS in Esumegya traditional area.

##### **Revenue Mobilization**

The OASL during the period under review mobilized an amount of **GH¢172,789,001.10** stool land revenue out of a target of **GH¢170,125,060.00**. This represents 102% of the approved budget.

## **Community Sensitization**

The office embarked on Community Sensitization campaigns as part of its revenue mobilization drive. The exercise covered 610 communities out of a target of 620, 21 media programmes against a target of 20, 72 traditional councils out of target of 80, 312 stools/families out of a target of 320 and 77 MMDAs out of a target 85.

## **Monitored the Use of Stool Land Revenue**

The Office monitored the use of stool land revenue in 12 beneficiary MMDAs out of a target of 20 in Western, Ahafo, Ashanti and Northern Regions. Some of the projects visited include;

- Oil Palm processing factory at Manso-Mem, Ashanti
- Fire Service Station under construction at Manso-Adubia, Ashanti;
- Urban council building at Mim, Ahafo;
- Kindergarten School block at Mem-Domi,
- Culvert and storm drain at Tetelesta in Suame Municipal, Ashanti.

## **FORESTRY SUB-SECTOR**

### **2024 Green Ghana**

The 2024 Green Ghana Day was successfully held on Friday 9<sup>th</sup> June 2024 under the theme growing for a greener tomorrow. The target for the year was 10 million seedlings, however, a total of 13,875,286 seedlings was distributed for planting. The detailed distribution is shown below:

<b>REGION</b>	<b>DISTRIBUTION TARGET</b>	<b>SEEDLINGS DISTRIBUTED</b>	<b>ACHIEVEMENT (%)</b>
ASHANTI	2,100,000	4,170,552	199
BONO	750,000	1,767,111	236
WESTERN NORTH	1,100,000	1,144,724	104
CENTRAL	600,000	1,142,839	190
AHAFO	900,000	1,004,922	112
EASTERN	700,000	992,002	142
UPPER WEST	500,000	794,334	159
NORTHERN	500,000	580,656	116
SAVANNAH	500,000	526,372	105
GREATER ACCRA	840,000	524,241	62
UPPER EAST	500,000	418,440	84
WESTERN NORTH	200,000	238,782	119
BONO EAST	110,000	221,536	201
OTI	100,000	177,920	178
VOLTA	100,000	154,130	154
NORTH EAST	500,000	16,725	3
<b>TOTAL</b>	<b>10,000,000</b>	<b>13,875,286</b>	<b>139</b>



H.E. Nana Addo Dankwa Akufo-Addo, President of the Republic of Ghana planting a tree seedling



The Speaker of Parliament, Rt. Hon. Kingsford Alban Bagbin plants a Rain Tree seedling at the Parliament House, Accra



Her Ladyship, Gertrude Torkornoo, Chief Justice of the Republic of Ghana plants a Royal Palm seedling at the precinct of the Supreme Court of Ghana, Accra



The Yaa Naa Abubakari Mahama II being assisted by Hon. Akwasi Konadu, Dep. Minister MLNR to plant a Royal Palm seedling in Yendi



The Asantehene, Otumfuo Osei Tutu II, being assisted to plant a Wawa seedling in Kumasi

## **MINING SUB-SECTOR**

### **Minerals Commission**

#### **INFRASTRUCTURE DEVELOPMENT**

Completed the construction of two District Offices in Bibiani and Akim Oda to improve monitoring and inspection activities

Bibiani



Akim Oda

#### **ON-GOING PROJECTS**

To improve monitoring and inspection activities in mining areas, the Commission is constructing new offices in Tamale, Bole, Wa, Bolgatanga, Kumasi, Damang and Kyebi. The Construction of Regional

and District Office Buildings are at various Stages of completion.



**NORTHERN REGIONAL OFFICE-TAMALE (89%)**



**SAVANNAH REGIONAL OFFICE-BOLE (60%)**



**WA OFFICE BUILDING (20%)**



**BOLGATANGA OFFICE BUILDING (30%)**

**KUMASI REGIONAL OFFICE (85%)**





KYEBI DISTRICT OFFICE (45%)

**1. CORPORATE SOCIAL RESPONSIBILITY**

As part of the Commission corporate social responsibility to mining community an Ultra-Modern Sports Complex has been constructed at Kenyasi, Asutifi North, Ahafo Region.



**2. DRONE ACQUISITION AND TRAINING OF FIELD OFFICERS**

To ensure effective monitoring and inspection, the Commission acquired 10 copter drones and 10 hybrid drones and trained 50 technical field officers in drone piloting and certification by the Ghana Civil Aviation Authority. The drones will undoubtedly aid in the monitoring of mining activities across the country.



*DJI Copter Type Drone Purchased*



*Fixar 007 Hybrid Type Drone Purchased*



*Technical Field Officers Being Trained in Drone Piloting*





Technical Field Officers being trained in Drone Piloting for Certification by Ghana Civil Aviation Authority

### **TRACKING DEVICES**

In compliance with the Minerals & Mining (Minerals Operations-Tracking of Earth Moving & Mining Equipment) Regulations 2020 (L.I. 2404). The Commission procured and installed 68 tracking devices to track the movement of earth moving and mining equipment. Additional 42 delivered yet to be installed. This brings the total number of trackers procured so far to 110 as part of the setup of the Heavy-Duty Equipment Control Room.



**Monitoring Screens**



**Tactical Control Section**

### 3. **COMMUNITY- MINING SCHEMES**

The Commission launched and operationalized Community Mining Schemes in Two Community Mining as depicted in the table below:

Community Mining Schemes Launched Jan -May 2024										
No.	Date	MMDAs	CMS Name	Location	Region	Size	Expected License/ Concessions	Expected Direct Jobs	Expected indirect Jobs	Total Expected Jobs
1	28/2/2024	PresteaHuni Valley	Bompies o Community Mining	Bompieso	W/R	25.2	1	4,000	6,000	10,000
2	13/03/2024	Prestea Himan Huni Valley	Ankobra-Himan Community Mining	Brum asi	W/R	8.39	1	6,000	8,000	14,000

Mercury free mining equipment, ie the Gold Katcha were distributed to the Community Mining Schemes. This forms part of the efforts being made to comply with the Minamata Convention. Ghana is striving to eliminate the use of mercury in the value chain of small-scale gold processing method.



Launching of CMS



Bompieso CMS Launch



*Huni Valley CMS Launch*

**4. RECLAMATION**

431.05 hectares of degraded mine sites in the Central, Ashanti and Western North Region reclaimed out of a target of 493.04 hectares at various locations (Asiwa , Yepeesa Kokoben , Anyinase ,Adakabunso ,Beposo ,Asiwa ,Adakabunso III,Odumase Kwara , Nambro ,Nkatieso C, Surano B, Gyeaware , Kotokyi ,Nkrankese 1,2,3 and 5,Adansi Kenya and Domeabra)

**ADAKABUNSO**

Before



**After**



**DOMEABRA**



Before



After

## **LOCAL CONTENT PARTICIPATION**

Implemented the Minerals and Mining (Local Content & Local Participation) Regulations, 2020 (L.I 2431). As a result of these 52 goods and services are now being procured by mining companies from local firms, there increasing the Ghanaian participation in the Mining Industry.

## **ALTERNATIVE LIVELIHOOD PROJECT**

As part of the Alternative Livelihood Project, the Minerals Commission procured and distributed over six million oil palm (6,772,094) seedlings to mining communities covering about 112,868.23 acres in Abuakwa South and North, Birem North and South & Central, Fanteakwa South and North, Kwawu South and West, Atiwa West and East, Amansie Central and South, Obuasi Municipal and East, Agona West and East, Gomoa Central, Assin South, North and Central, Twifo Atimokwa, Upper Denkyira East, Okere, Upper Manya and Lower Manya Krobo, Yilo Krobo and Akuapem North and South, Asante Akim Central, South and North, Bosome Freho, Bekwai, Bosomtwe.

Specifically, the ALP has achieved the following:

- Supported the growth of sustainable oil palm farming in mining communities  
Contributed to the economic empowerment of smallholder farmers
- Promoted environmental stewardship and social responsibility in the extractive industry





## **7. GEOLOGICAL INVESTIGATION OF BLOCK OUT AREA**

To delineate mineralized areas for small scale mining, geological investigation of gold is currently ongoing at Bomfa block-Ashanti Region, Ebonloa block and Accra Town -Western Region to identify viable areas for Small Scale Mining.

### **Bomfa**

- Follow-up geochemical soil sampling activities on a 200-m x 50-m grid at Bomfa. A total of 1365 soil samples were collected and sent to ALS laboratories for chemical analysis
- 61 anomalous samples were assayed above 50 ppb Au, indicating the potential for economically viable gold deposits.
- Key highlights include 32 samples exceeding 100 ppb Au, 29 samples within the 50-100 ppb Au range, and 51 samples ranging from 30-50 ppb Au

### **Accra Newtown.**

- A reconnaissance survey and follow-up infill surveys were conducted on the 50-acre Accra Town Concession.
- Soil samples were taken across the concession, first on a 100 m x 50 m grid for the reconnaissance survey and then on a 50 m x 25 m grid for the follow-up infill survey.
- A total of 134 samples were submitted to ALS Laboratory Gauteng for gold and multi-element analysis
- The results showed that the central to south-western portion of the Accra Town concession has high potential for gold mineralization in the hard rock, followed by the north-eastern corner
- A next phase of trenching and deep exploratory RC holes is recommended

### **Ebonloa and Adwumadiem**

- Ebonloa project however did not show strong mineralization after the geochemical sampling hence no follow up. Therefore, Ebonloa will be replace with Adwumadiem block out area located in Bibiani in the Western North Region



**PLATE 1: Mincom and GGSA staff with Students & Lecturers from NUST who participated in the training in Bomfa project**



**PLATE 2: A field worker sorting samples**



**PLATE 3: Mincom and GGSA staff checking pillar coordinates in the field at Accra Newtown**



**PLATE 4: A team of Mincom and GGSA staff on field at Ebonloa project**



**PLATE 5: The team undertaking pitting at Ebonloa with Mincom staff**



**PLATE 6: Arrival of samples dispatched from the field to ALS laboratory**

## **GHANA INTEGRATED ALUMINIUM DEVELOPMENT CORPORATION**

### **Project 3 pre-operational activities**

GIADEC in January 2024 announced the selection of Mytilneos S.A, now Metlan as the strategic partner for Project 3A, being the development of a mine at Nyinahin-Mpasaaso and the construction of an Alumina refinery. The Corporation has since held several stakeholder engagements on the project including;

- Introduction of Metlan to Otumfuo Asantehene and his Chiefs on 18th March 2024.
- Introduction of Metlan to the Chiefs and people of the Nyinahin-Mpasaaso at a durbar Apenimade on 19th March 2024.
- 19-Member Committee meetings.

GIADEC together with Metlan conducted a reconnaissance of the area ahead of the commencement of drilling. As of December, 2024 Metlan has completed initial drilling activities on Hill 8 in Block C concession.



### ***Existing Operations, VALCO***

GIADEC in collaboration with Valco has selected a company to modernize and expand Valco's smelter after an investor engagement process.



### ***Existing operations, Ghana Bauxite Company***

Ghana Bauxite Company has been granted a Mining Lease approved by the Honourable Minister for Lands & Natural Resources.

This was ratified on 26th June 2024 by Parliament following the presentation of a report by a joint Parliamentary Committee of Mines & Energy and Lands & Forestry.



## **Project 2 Delivery Work Streams**

GIADEC and Rocksre International have Jointly established and registered a Joint Venture Company following the approval by the Ministry of Finance

The Company known as Ashanti Bauxite Limited (ABL) will execute Project 2.

GIADEC and Rocksre have finalized and officially submitted an Environmental Social impact Assessment, Mine feasibility and refinery feasibility reports to the Minerals Commission.

ABL was granted a Mining Lease, approved by the Honourable Minister, on 14th May 2024.

The Mining lease Is currently before parliament for ratification.

GIADEC and Rocksre, together with their Advisors have drafted and are finalize the requisite Agreements such as Shareholders Agreement, Joint Venture Agreement's and the Mandatory Dividend Agreement.



## **Alumina Refinery Project**

GIADEC signed an MOU with 2 key players in the Aluminium industry to collaborate on an Alumina Refinery Project in Ghana, backed by an offtake. A pilot study on this project demonstrates the feasibility of the project has been completed. The report covered Project execution strategy, Conceptual project time schedule, Operations and Organization chart and manning Plan, Capital cost, Market & Financial Analysis.

Initial discussions have been held with the partners on the report.

6

## **GHANA INTEGRATED IRON AND STEEL DEVELOPMENT CORPORATION**

GIISDEC is generally on track to achieving its mandate typically in building the Integrated Iron and Steel Industry in Ghana.

### **The Strategic Master Plan:**

The completion of the Strategic Master Plan (SMP) documents sets the tone for the industry to move into engaging key stakeholders, national and international industry players at a more measured level. The SMP brings out key policies and programs that must be a focus of the Corporation to engage for sustainability and measured growth of the industry planning and development. The Master Plan spells the key and dependable infrastructural need and the very core Government sectors to engage for working collaborations and shared strategic vision.



**Infrastructure Requirements:**

The Iron and Steel Master Plan thesis out the clear dependencies including the required infrastructures for the development of the IISI in Ghana.



POWER (ENERGY)



RAILWAYS



REGULATORY  
FRAMEWORK



ENVIRONMENTAL  
PROTECTION



PEOPLE AND  
COMMUNITY

**Commissioned Multi-Power Discovery Core II Drill-Rig: 100%**

The Drill-Rig acquired by GIISDEC has also been commissioned and ready to work to improve data collection and analysis in support of the ongoing Mineral Resource activities and other feasibility studies. There is ongoing analysis of cost benefit effects to using the Rig in collecting additional data through a government-supported Mineral Resource Estimation (MRE). Management of the Corporation in collaboration with Ghana Geological Survey Authority (GGSA) are planning the economic application of the Rig in 2025.



Multi-purpose DD and RC Drilling Rig Machinery

## On-going Mineral Resource Estimation (MRE) 70% COMPLETED

Over the years of GIISDEC, Mineral Resource Estimation has been a key and highly capitalized project undertaken by the Corporation. The Corporation has spent over \$4.6m on MRE projects to produce a bankable report to support investment in mining Iron ore in various allocated blocks with mineral reserved data. The expected output of the MRE is a valid **NI 43-101/JORC Compliant Report** that will clearly delineate the iron-ore body and establish Mineral Resource Estimates (MRE) of the blocks to GIISDEC.

In the Way forward – GIISDEC is focusing on completion of the ‘paid’ MRE exercise at the identified Santrokofi-Akpafu - GYAMURUME exploration research in the Oti-Region of Ghana. The Consultant on the Project is Africa Exploration and Minerals Group, work is at a 70% completion rate.

So far, a technical feasibility indicates that there is reasonable potential for economic extraction, the Project is economically (yielding potential future cash-inflows) viable under current market conditions.

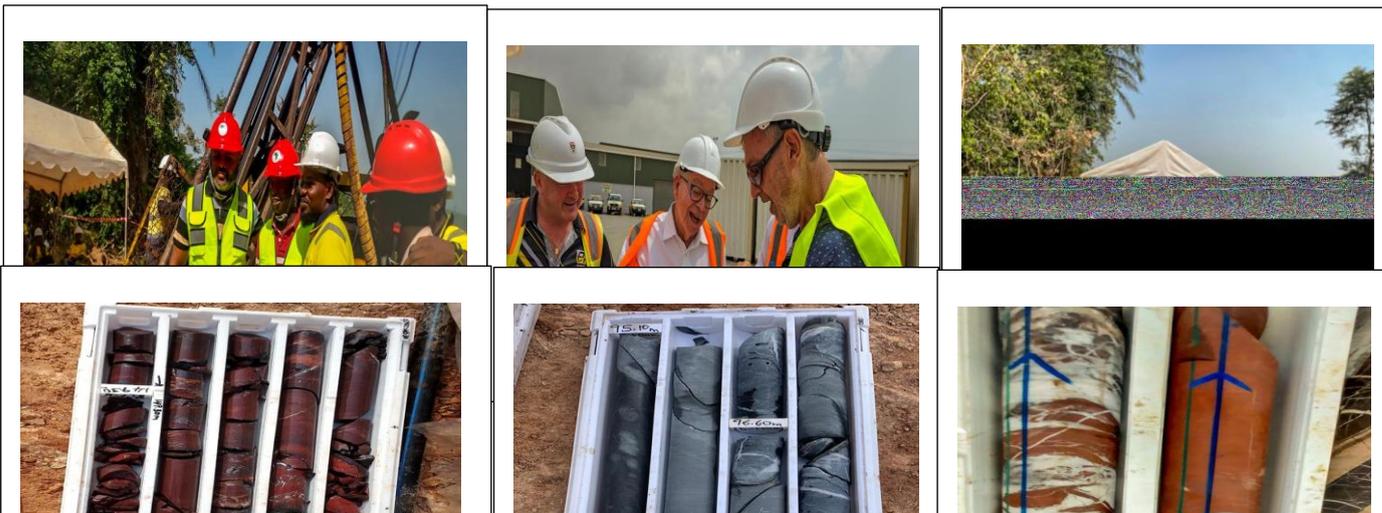
We are working with the Consultant to follow up on the remote sensing to map the Geology and Geological structures, localize the ore deposit and define the target(s).

- Conduct Ground Geophysics on target(s) and carry out Geochemical Sampling.
- Trenching and Drilling (Reverse Circulation/Diamond Core Drilling) on the target areas
- To expose the ore body and evaluate the iron ore deposit in grades and tonnage.
- To work to complete and issue a valid NI 43-101/JORC Compliant Report that will
- clearly delineate the iron-ore body and establish Mineral Resource Estimates (MRE) of deposits to GIISDEC.

It is a fact that the complete development of the Integrated Iron and Steel industry will produce cross-cutting benefits not limited to; Job creation, foreign Investments, revenue creation and economic diversification.



*Team AEMG and SRK During activity audit*



As part of the functions of the Corporation to ensure the development and implementation of a local content policy and ensuring participation of private sector joint ventures through PPP arrangements, 10 companies have been given the right to assist with Mineral Resource Estimations at various communities across the Oti-region. If the results prove commercially viable, then Ghana and the IISI is on the path to making great economic and social capital as per its mandate.

### **GHANA GEOLOGICAL SURVEY AUTHORITY**

During the period January – December 2024, GGSA undertook the following activities:

- Produced four (11) bulletins for monthly seismicity and earthquake monitoring activity.
- Collected 1650 geochemical samples covering 1,822.5 sq. km.
- Conducted clay investigations covering three (3) sectors (243 sq.km) each, in the Assin Fosu, Central Region and Bodada in the Oti Region.
- Conducted limestone investigations covering three (3) sectors (81.5 sq.km) each, in the the Konongo and its environs in the Ashanti Region.
- Conducted pegmatite/columbite tantalite investigation covering three (3) sectors (364 sq.km) in Akim Oda, Osenase, Akenkase, Atankama Nkwanta in the Central Region and Bole and its surrounding areas in the Savanna Region respectively.
- Investigated one block-out areas for small-scale mining at Obuase in the Ashanti region
- Conducted geological mapping covering five (5) field sheets (1,458 sq.km) in the Dawurampong and Ho areas in the Central and Volta Regions respectively.
- Verified forty-three (43) districts mineral maps; and
- Completed the non-financial part of Condition of Service for the staff of the Authority.

### **GHANA BOUNDARY COMMISSION (GhBC)**

The Ghana Boundary Commission in line with its mandate of securing and managing Ghana's land and maritime boundaries, has this year 2024 undertaken several activities integral for the fulfilment/advancement of its mandate. As the sole body responsible for the management of our boundaries and ensuring proper boundary management, the Ghana Boundary Commission has undertaken several operational and reaffirmation exercises in continuation of the good work it begun since its operationalization in 2021.

## MARITIME BOUNDARY ACTIVITIES

The Commission conducted 2 Maritime boundary inspection along the Western Maritime Boundary of Ghana with Cote d'Ivoire in April 2024: as part of the implementation of the 2017 ITLOS Ruling between Ghana and Cote d'Ivoire. This was done with collaboration with the Ghana Navy.



## LAND BOUNDARY ACTIVITIES

Re-constructed thirty-eight (38) main, intermediary and border post boundary pillars from IBP 002 at Aflao to IBP 012 at Atanve along the Ghana-Togo stretch of the International Boundary Line.





## PROVISION OF SOCIAL AMENITIES TO BOUNDARY COMMUNITIES

The Ghana Boundary Commission in its attempt to win the support and cooperation of boundary communities, started a programme of providing social amenities which hitherto the people access from neighboring countries. This year, the commission successfully completed the rehabilitation of the Leklebi-Kame Health Centre, a project which began in 2023.



## 6. SUMMARY OF KEY EXPENDITURE TREND (2024)

The Ministry of Lands and Natural Resources was allocated a budget of **GHS 1,734,758,757.00** for the 2024 financial year to implement its programmes and projects for the year. Out of this figure, **GHS 554,411,373.00** represent GOG allocations, **GHS 950,718,671.00** represents retained IGF, **GHS 229,628,531.00** as donor allocations.

The total expenditure as of December 2024 stood at **GHS1,565,980,018.67**. Out of this figure, GoG expenditures accounted for **GHS 468,881,484.62**, IGF **GHS 919,064,147.54**, Development Partners funds **GHS 178,034,386.51**.

### SUMMARY OF FUNDS (ALL SOURCES OF FUNDS)

ECONOMIC CLASSIFICATION	APPROVED BUDGET 2024 (A) (GHS)	AMOUNT RELEASED (DEC) 2024 (B) (GHS)	ACTUAL EXPENDITURE (DEC) (C) (GHS)	VARIANCE (B-C) (GHS)
<b>GOG</b>	554,411,373.00	515,574,325.33	468,881,484.62	46,692,840.71
<b>IGF</b>	950,718,671.00	987,761,412.45	919,064,147.54	68,697,264.91
<b>DP</b>	229,628,531.00	246,045,519.19	178,034,386.51	68,011,132.68
<b>Total</b>	<b>1,734,758,575.00</b>	<b>1,749,381,256.97</b>	<b>1,565,980,018.67</b>	<b>183,401,238.30</b>



**DETAILED EXPENDITURE ANALYSIS (ALL SOURCE OF FUNDS)**

<b>GOG</b>				
<b>ECONOMIC CLASSIFICATION</b>	<b>APPROVED BUDGET 2024</b>	<b>AMOUNT RELEASED (JAN-DEC) 2024</b>	<b>ACTUAL EXPENDITURE (DEC)</b>	<b>VARIANCE</b>
	<b>(A) (GHS)</b>	<b>(B) (GHS)</b>	<b>(C) (GHS)</b>	<b>B-C (GHS)</b>
<b>Compensation</b>	411,346,403.00	420,200,790.35	420,200,790.35	-
<b>Goods &amp; services</b>	117,464,670.00	87,938,170.98	46,194,016.27	41,744,154.71
<b>Capex</b>	25,600,300.00	7,435,364.00	2,486,678.00	4,948,686.00
<b>Sub-Total</b>	<b>554,411,373.00</b>	<b>515,574,325.33</b>	<b>468,881,484.62</b>	<b>46,692,840.71</b>
<b>IGF</b>				
<b>Compensation</b>	179,550,211.00	179,742,232.44	179,742,232.44	-
<b>Goods &amp; services</b>	564,726,493.00	628,962,717.97	579,332,897.93	49,629,820.04
<b>Capex</b>	206,441,967.00	179,056,462.04	159,989,017.17	19,067,444.87
<b>Sub-Total</b>	<b>950,718,671.00</b>	<b>987,761,412.45</b>	<b>919,064,147.54</b>	<b>68,697,264.91</b>
<b>DP</b>				
<b>Goods &amp; services</b>	75,984,137.00	227,664,965.07	159,653,832.39	68,011,132.68
<b>Capex</b>	153,644,394.00	18,380,554.12	18,380,554.12	-
<b>Sub-Total</b>	<b>229,628,531.00</b>	<b>246,045,519.19</b>	<b>178,034,386.51</b>	<b>68,011,132.68</b>
<b>Grand-Total</b>	<b>1,734,758,575.00</b>	<b>1,749,381,256.97</b>	<b>1,565,980,018.67</b>	<b>183,401,238.30</b>

**GOG FUNDS**

**COMPENSATION**

With respect to Compensation of Employees, an amount of **GHS 411,346,403.00** was approved for the 2024 fiscal year. As of December 2024 an amount of **GHS 420,200,790.35** was released and utilized to pay salaries and allowances of Staff for the months of January to December 2024. This represents **102.15%** of the approved budget.



## GOODS AND SERVICES

An amount of **GHS 117,464,670.00** was approved as Goods and Services for the year. However, as of December, 2024, an amount of **GHS 87,938,170.98** was released, and **GHS 46,194,016.27** was utilised. The amount utilized represents **39.33%** of the approved budget.

## CAPEX

An amount of **GHS 25,600,300.00** was approved as CAPEX for the year. As of December 2024, **GHS 7,435,364.00** was released, and **GHS 2,486,678.00** was utilized. The amount utilized represents **9.71%** of the approved budget.

## IGF FUNDS

**GHS 950,718,671.00** was approved as Retained Internally Generated Fund for the sector for 2024. Out of this figure **GHS 987,761,412.45** was generated and retained by the agencies and the same amount was utilized. This represents **103.90%** of the approved budget.

## DONOR FUNDS

With respect to donor funding, an amount of **GHS 229,628,531.00** was approved for the year. As of December 2024 an amount of **GHS 246,045,519.19** was released and **GHS 178,034,386.51** was utilised. The amount utilized represents **77.53%** of the approved budget.

## RE-ALLOCATIONS OF FUNDS

ITEMS	AMOUNT RELEASED AS AT DEC, 2024 (B)	ACTUAL EXPENDITURE AS AT DEC, 2024 (C)
<i>AFRIGIST</i>	3,941,957.52	3,941,957.52
<i>Land Commission (Dev, L.I)</i>	2,000,000	2,000,000
<i>GIISDEC for MRE</i>	13,740,493	13,740,493
<i>NAELP for reclamation</i>	45,000,000	45,000,000
<i>Lands Commission (Lands Compensation)</i>	79,328,296	79,328,296
<b>Total</b>	<b>144,010,746.52</b>	<b>144,010,746.52</b>

An amount of **GHS 144,010,746.52** was re-allocated to meet key expenditures of the Ministry and its agencies as of December, 2024. The Lands Commission was allocated **GHS 3,941,957.52** to pay for African Regional Institute for Geospatial Information Science and Technology (AFRIGIST) Subscription. Another, **GHS 2,000,000.00** was allocated to the Lands Commission for the development of a Legislative Instrument for the land ACT 2020 (ACT 1028).

GIISDEC was allocated **GHS13,740,493.00** to continue a Mineral Resource Estimates (MRE) for Iron Ore in the Oti Region.

The National Alternative Employment Livelihood Project was allocated **GHS 45,000,000** to undertake reclamation of degraded mined out areas.

Finally, the Lands Commission was allocated an amount of **GHS 79,328,296** to pay for Land Compensation Claims.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 013 - Ministry of Lands and Natural Resources

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
<b>Programmes - Ministry of Lands and Natural Resources</b>	<b>1,817,449,639</b>	<b>3,027,251,333</b>	<b>3,027,765,738</b>	<b>3,027,765,738</b>
<b>01301 - Management and Administration</b>	<b>332,067,650</b>	<b>248,005,304</b>	<b>248,012,271</b>	<b>248,012,271</b>
<b>01301001 - General Administration</b>	<b>117,097,948</b>	<b>30,372,268</b>	<b>30,379,235</b>	<b>30,379,235</b>
21 - Compensation of Employees [GFS]	12,999,999	16,635,004	16,635,004	16,635,004
22 - Use of Goods and Services	68,757,948	10,257,024	10,263,991	10,263,991
31 - Non financial assets	35,340,000	3,480,240	3,480,240	3,480,240
<b>01301002 - Finance</b>	<b>11,478,037</b>	<b>11,561,370</b>	<b>11,561,370</b>	<b>11,561,370</b>
21 - Compensation of Employees [GFS]	11,228,037	11,228,037	11,228,037	11,228,037
22 - Use of Goods and Services	250,000	333,333	333,333	333,333
<b>01301003 - Human Resource Management</b>	<b>200,000</b>	<b>283,333</b>	<b>283,333</b>	<b>283,333</b>
22 - Use of Goods and Services	200,000	283,333	283,333	283,333
<b>01301004 - Policy; Planning; Budgeting; Monitoring and Evalu</b>	<b>202,891,667</b>	<b>205,221,667</b>	<b>205,221,667</b>	<b>205,221,667</b>
22 - Use of Goods and Services	128,311,667	130,641,667	130,641,667	130,641,667
31 - Non financial assets	74,580,000	74,580,000	74,580,000	74,580,000
<b>01301005 - Statistics; Research and Information Management</b>	<b>250,000</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>
22 - Use of Goods and Services	250,000	333,333	333,333	333,333
<b>01301006 - Internal Audit</b>	<b>150,000</b>	<b>233,333</b>	<b>233,333</b>	<b>233,333</b>
22 - Use of Goods and Services	150,000	233,333	233,333	233,333
<b>01302 - Land Administration and Management</b>	<b>267,268,473</b>	<b>423,147,917</b>	<b>423,147,917</b>	<b>423,147,917</b>
<b>01302001 - Land Sector Coordination and Management</b>	<b>225,737,662</b>	<b>372,371,934</b>	<b>372,371,934</b>	<b>372,371,934</b>
21 - Compensation of Employees [GFS]	120,000,000	158,519,072	158,519,072	158,519,072
22 - Use of Goods and Services	64,260,738	129,947,452	129,947,452	129,947,452
27 - Social benefits [GFS]	4,000,000	9,833,333	9,833,333	9,833,333
31 - Non financial assets	37,476,924	74,072,077	74,072,077	74,072,077
<b>01302005 - Survey and Mapping</b>	<b>1,868,116</b>	<b>1,760,207</b>	<b>1,760,207</b>	<b>1,760,207</b>
22 - Use of Goods and Services	1,056,124	1,056,124	1,056,124	1,056,124



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 013 - Ministry of Lands and Natural Resources

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
31 - Non financial assets	811,992	704,083	704,083	704,083
<b>01302006 - Customary Lands</b>	<b>39,662,695</b>	<b>49,015,775</b>	<b>49,015,775</b>	<b>49,015,775</b>
21 - Compensation of Employees [GFS]	15,073,078	24,426,158	24,426,158	24,426,158
22 - Use of Goods and Services	15,046,691	15,046,691	15,046,691	15,046,691
28 - Other Expense	2,166,041	2,166,041	2,166,041	2,166,041
31 - Non financial assets	7,376,885	7,376,885	7,376,885	7,376,885
<b>01303 - Forest and Wildlife Development and</b>	<b>659,453,003</b>	<b>1,038,615,817</b>	<b>1,039,123,255</b>	<b>1,039,123,255</b>
<b>01303001 - Forest and Wildlife Sector Coordination and Facilit</b>	<b>467,204,135</b>	<b>678,989,376</b>	<b>678,989,376</b>	<b>678,989,376</b>
21 - Compensation of Employees [GFS]	271,543,921	430,687,824	430,687,824	430,687,824
22 - Use of Goods and Services	53,290,260	95,283,193	95,283,193	95,283,193
31 - Non financial assets	142,369,954	153,018,359	153,018,359	153,018,359
<b>01303002 -Protection,Util of Forest Resources and Restoratio</b>	<b>116,082,092</b>	<b>215,399,928</b>	<b>215,399,928</b>	<b>215,399,928</b>
22 - Use of Goods and Services	72,597,750	130,343,589	130,343,589	130,343,589
27 - Social benefits [GFS]	35,839,845	70,061,783	70,061,783	70,061,783
31 - Non financial assets	7,644,498	14,994,557	14,994,557	14,994,557
<b>01303003 - Protection and Sustainable Utilisation of Wildlife R</b>	<b>12,416,777</b>	<b>24,540,367</b>	<b>25,047,805</b>	<b>25,047,805</b>
22 - Use of Goods and Services	11,137,140	21,878,272	22,140,109	22,140,109
31 - Non financial assets	1,279,636	2,662,095	2,907,696	2,907,696
<b>01303004 - Timber Industry and Trade Development and Tech</b>	<b>63,750,000</b>	<b>119,686,146</b>	<b>119,686,146</b>	<b>119,686,146</b>
22 - Use of Goods and Services	54,187,500	101,733,224	101,733,224	101,733,224
31 - Non financial assets	9,562,500	17,952,922	17,952,922	17,952,922
<b>01304 - Mineral Resource Development and Management</b>	<b>551,105,872</b>	<b>1,304,897,705</b>	<b>1,304,897,705</b>	<b>1,304,897,705</b>
<b>01304001 - Mineral Extraction Management</b>	<b>529,758,159</b>	<b>1,268,592,087</b>	<b>1,268,592,087</b>	<b>1,268,592,087</b>
21 - Compensation of Employees [GFS]	283,353,817	553,810,616	553,810,616	553,810,616
22 - Use of Goods and Services	144,922,216	451,317,827	451,317,827	451,317,827
27 - Social benefits [GFS]	18,886,913	36,270,916	36,270,916	36,270,916



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
28 - Other Expense	6,471,280	18,244,797	18,244,797	18,244,797
31 - Non financial assets	76,123,932	208,947,932	208,947,932	208,947,932
<b>01304002 - Geoscience Information and Services</b>	<b>21,347,713</b>	<b>36,305,618</b>	<b>36,305,618</b>	<b>36,305,618</b>
21 - Compensation of Employees [GFS]	15,858,884	26,226,262	26,226,262	26,226,262
22 - Use of Goods and Services	1,921,091	3,511,955	3,511,955	3,511,955
31 - Non financial assets	3,567,739	6,567,401	6,567,401	6,567,401
<b>01305 - Land and Maritime Boundary Management</b>	<b>7,554,640</b>	<b>12,584,590</b>	<b>12,584,590</b>	<b>12,584,590</b>
<b>01305000 - Boundary Administration</b>	<b>7,554,640</b>	<b>12,584,590</b>	<b>12,584,590</b>	<b>12,584,590</b>
21 - Compensation of Employees [GFS]	6,054,640	11,084,590	11,084,590	11,084,590
22 - Use of Goods and Services	1,500,000	1,500,000	1,500,000	1,500,000

## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives**

To ensure the overall management, formulation of policies and provision of the appropriate administrative support to all other programmes with regards to General Administration, Finance, Human Resources, Policy Planning, Monitoring and Evaluation, Statistics, Research and Information Management and Audit of the Ministry.

#### **2. Budget Programme Description**

The Ministry of Lands and Natural Resources exists to initiate, formulate, implement, monitor and evaluate policies in the area of Lands, Forest and Mining to ensure the effective and efficient performance of the sector.

The programme involves six (6) sub programmes which seek:

- To provide administrative support to the other line directorates, ensures sufficiency in procurement and establish standard procedures of operation for the effective and efficient running of the Ministry.
- To develop quality human resources for effective service delivery
- To ensure efficient and effective use of both financial and non-financial resources
- To manage the IT infrastructure of the Ministry
- To formulate, coordinate and monitor policies
- To provide independent, assurance and advisory services designed to add value and improve operations of the Ministry and its Agencies

This programme is implemented with a staff strength of One Hundred and Fifty-Eight (**158**) and it's funded by Government of Ghana and Development Partners funds

#### **The challenges faced during the year are listed below:**

- Untimely release of funds
- Inadequate Office Space and Equipment
- Inadequate Official Vehicles for Trekking





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>01301 - Management and Administration</b>	<b>332,067,650</b>	<b>248,005,304</b>	<b>248,012,271</b>	<b>248,012,271</b>
<b>01301001 - General Administration</b>	<b>117,097,948</b>	<b>30,372,268</b>	<b>30,379,235</b>	<b>30,379,235</b>
21 - Compensation of Employees [GFS]	12,999,999	16,635,004	16,635,004	16,635,004
22 - Use of Goods and Services	68,757,948	10,257,024	10,263,991	10,263,991
31 - Non financial assets	35,340,000	3,480,240	3,480,240	3,480,240
<b>01301002 - Finance</b>	<b>11,478,037</b>	<b>11,561,370</b>	<b>11,561,370</b>	<b>11,561,370</b>
21 - Compensation of Employees [GFS]	11,228,037	11,228,037	11,228,037	11,228,037
22 - Use of Goods and Services	250,000	333,333	333,333	333,333
<b>01301003 - Human Resource Management</b>	<b>200,000</b>	<b>283,333</b>	<b>283,333</b>	<b>283,333</b>
22 - Use of Goods and Services	200,000	283,333	283,333	283,333
<b>01301004 - Policy; Planning; Budgeting; Monitoring and Evalu</b>	<b>202,891,667</b>	<b>205,221,667</b>	<b>205,221,667</b>	<b>205,221,667</b>
22 - Use of Goods and Services	128,311,667	130,641,667	130,641,667	130,641,667
31 - Non financial assets	74,580,000	74,580,000	74,580,000	74,580,000
<b>01301005 - Statistics; Research and Information Management</b>	<b>250,000</b>	<b>333,333</b>	<b>333,333</b>	<b>333,333</b>
22 - Use of Goods and Services	250,000	333,333	333,333	333,333
<b>01301006 - Internal Audit</b>	<b>150,000</b>	<b>233,333</b>	<b>233,333</b>	<b>233,333</b>
22 - Use of Goods and Services	150,000	233,333	233,333	233,333

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: General Administration**

##### **1. Budget Sub-Programme Objective**

To effectively manage and coordinate the various activities of all the Directorates, Agencies and Departments within the Ministry

##### **2. Budget Sub-Programme Description**

The sub-programme looks at the provision of administrative support for all activities of the Ministry and its Agencies through the Office of the Chief Director. It provides general information and direction as well as responsibility for the establishment of standard procedures of operation for the effective and efficient running of the Ministry.

It consolidates and incorporates Ministry's needs for equipment and material into a master procurement plan, establishes and maintains fixed assets register and liaises with appropriate heads of agencies to plan for the acquisition, replacement and disposal of equipment.

Other activities include the following:

- Provision of general services (i.e. Utilities, General Cleaning, Materials and Office Consumables, Printing and Publications, Consultancy, Generals expenses, employee social benefits and Advertisement)
- Maintenance of Official Vehicles
- Discipline and productivity improvement within the sector
- Supervise activities of General Registry and welfare of staff
- Coordinate activities of all divisions and units of the Ministry.
- Procurement of goods and services for all sub programmes

This programme is implemented with a staff strength of sixty (60) officers, and it's funded by Government of Ghana and Minerals Development Fund.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year	Projections			
		2023		2024			Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Management Meetings organized	No. of Meetings organized	12	12	12	12	12	12	12	12	
Advisory Board Meetings organized	No. of Advisory Board meetings organized	4	4	4	4	4	4	4	4	
Staff Durbars organized	No. of Staff Durbars organized	4	3	4	4	4	4	4	4	
Audit Committee Meetings organized	No. of Audit Committees organized	4	4	4	4	4	4	4	4	
ETC Meetings organized	No. of ETC meetings organized	4	2	4	8	4	4	4	4	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
<b>Internal Management of the Organization</b>	
Organise 12 Management Meetings	Rehabilitate MLNR Office Block
Organise 4 Staff Durbars	Procure Vehicles
Organise 4 Advisory Board Meetings	Procure Motorbikes
Organise 4 Audit Committee Meetings	Procure Computers
Organise 4 ETC Meetings	
Transfer boxed semi-current records to PRAAD	
Install file tracking system for records unit	
Service and maintain all official vehicle/Motorcycles	
Service and maintain office equipment and machinery	
Undertake periodic updates of Asset Register	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>01301001 - General Administration</b>	<b>117,097,948</b>	<b>30,372,268</b>	<b>30,379,235</b>	<b>30,379,235</b>
21 - Compensation of Employees [GFS]	12,999,999	16,635,004	16,635,004	16,635,004
22 - Use of Goods and Services	68,757,948	10,257,024	10,263,991	10,263,991
31 - Non financial assets	35,340,000	3,480,240	3,480,240	3,480,240

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.2: Finance**

##### **1. Budget Sub-Programme Objective**

To ensure effective and efficient mobilization, management and reporting of financial resources of the Ministry.

##### **2. Budget Sub-Programme Description**

The sub-programme aims at good financial practices of the Ministry and its Agencies. It establishes and implements financial policies and procedures for planning and controlling financial transactions in accordance with Public Financial Management Act.

In addition, the sub-programme seeks to safeguard assets and liabilities of the Ministry and its Agencies, as well as adherence to Internal and Management Control System.

##### **Other functions are:**

- Ensuring compliance of the accounting procedures and timely reporting
- Ensuring the maintenance of proper accounting records
- Management of contracts and projects of the Ministry
- Preparing of quarterly and annual financial statements
- Ensuring compliance with GIFMIS usage in all our financial transaction
- Compliance with public financial laws and regulations

This Sub-programme is implemented with a staff strength of sixteen (16) officers, and it's funded by Government of Ghana.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year	Projections			
		2023		2024			Indicative year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Capacity of accounts staff built	No. of staff trained	17	12	17	9	14	17	17	17	
	No. of training workshops organized	4	3	5	3	4	4	4	4	
Financial reports prepared and submitted	No. of financial reports prepared	4	4	4	4	4	4	4	4	

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Preparation of Quarterly and Annual Financial Reports for the Ministry	
Provide Treasury Services to the Ministry and its Agencies	
Refresher training on GIFMIS to all accounting staff of the Ministry	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
01301002 - Finance	11,478,037	11,561,370	11,561,370	11,561,370
21 - Compensation of Employees [GFS]	11,228,037	11,228,037	11,228,037	11,228,037
22 - Use of Goods and Services	250,000	333,333	333,333	333,333

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Human Resource Management**

##### **1. Budget Sub-Programme Objective**

- To facilitate the recruitment, placement, and career progression of employees.
- To improve the capacity and human resource strength of the Ministry and its Agencies.

##### **2. Budget Sub-Programme Description**

This sub-programme exists to ensure the availability of human resource capacity to meet the needs of the Ministry.

The key operations include:

- Training of staff at various levels and improving their competencies.
- Undertaking annual staff performance appraisals.
- Ensuring and implementing staff welfare programmes.
- Undertaking manpower succession planning and programmes

The sub-programme has staff strength of Eleven (11) and it's funded by Government of Ghana. The beneficiaries are the Ministry and its Agencies.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year	Projections			
		2023		2024			Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Capacity building training organized for staff	No. of staff trained	155	137	159	72	157	160	160	160	
	No. of training workshops organized	2	3	2	2	4	4	4	4	
Staff Welfare Management	No. of Staff Screened	155	100	159	130	157	157	157	157	
	No. of Screening Exercise	2	2	4	4	4	4	4	4	
	No. of Health Talk	2	2	4	4	2	4	4	4	
	No. of Staff Durbars	4	4	4	4	4	4	4	4	
Performance Management	No. of Performance Agreement signed	9	9	9	9	10	10	10	10	
	No. of Performance Agreement reviewed	9	9	9	9	10	10	10	10	
	No. of Performance Agreement evaluated	9	9	7	7	10	10	10	10	



Main Outputs	Output Indicator	Past Years				Budget Year	Projections			
		2023		2024			Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
	No. of Staff who participated in the Planning phase of the e-SPA	155	140	159	131	131	133	133	133	
	No. of Staff who participated in the Mid-Year review of the e-SPA	155	141	159	131	131	133	133	133	
	No. of Staff who participated in the End of Year e-SPA	155	141	159	131	131	133	133	133	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
<b>Manpower Skills Development</b>	
Organise capacity building training & staff development programmes	
Implement Chief Director’s Performance Agreement	
Implement Director’s Performance Agreement	
Implement Staff Performance Appraisal Instrument & quarterly workshops	
Review of organizational manual/ development of operational manuals	
Monitoring/Familiarisation tour/ HR Audit of Regional & District Offices of Sector Agencies/ Department	
Gender awareness creation / Development of Gender Policy	
Increase occupational safety and health awareness	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
01301003 - Human Resource Management	200,000	283,333	283,333	283,333
22 - Use of Goods and Services	200,000	283,333	283,333	283,333

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.4: Policy, Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objective**

Formulate, monitor and evaluate the implementation of policies in the Ministry and its Agencies

##### **2. Budget Sub-Programme Description**

The sub-programme ensures that policies are formulated, and strategies of the Ministry are properly analyzed, coordinated and implemented towards the achievement of sector goals and objectives.

##### **The operations are:**

- Oversight responsibility of the Project Coordination Unit (PCU) of the Ministry.
- Coordinate activities of the technical directorates of the Ministry.
- Prepares Sector Plans and Budgets
- Conducts Monitoring and Evaluation of the Plans
- Coordinate the preparation of the Ministries budget
- Prepares Quarterly and Annual Budget Implementation Reports

The sub-programme is implemented by the PPBMED, Forestry Directorate, Lands Directorate, Mines Directorate, NAELP and GLRSSMP and is implemented with a staff strength of Fifty (50) Officers, and it's funded by Government of Ghana and Donor Funds. The beneficiaries of the Sub-programme are the Ministry and its Agencies.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year	Projections			
		2023		2024			Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Monitoring reports produced and disseminated	Number of reports produced	2	2	2	2	2	2	2	2	
Annual Performance Report produced and disseminated	Number of reports produced	1	1	1	1	4	4	4	4	
Annual Progress Report produced and disseminated	Number of reports produced	1	1	1	1	4	4	4	4	
Quarterly update of PIP data base	Number of updates	1	1	1	1	4	4	4	4	
Quarterly update of BRR database	Number of updates	0	0	0	0	4	4	4	4	
Budget Performance Report prepared	No of Reports produced	5	5	5	5	5	5	5	5	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Prepare Sector Annual Performance Report	Reclaimed Degraded mine out area
Collate and prepare Sector Progress Report	
Collate and prepare Sector Annual Action Plan	
Collate and prepare Sector M&E Plan and Budget	
Undertake quarterly field visits to validate report on the implementation of Projects and Activities	
Organize Sector Mid-Year review	
Organize quarterly EPC and PIU meetings	
Organize maiden sensitization workshop to all staff on the Business Regulatory Reform (BRR)	
Prepare annual and quarterly Budget Performance Report	
Prepare MLNR 2024 Budget	
Organization of 2024 Green Ghana Day	
Organization of skills training programme for illegal miners (NAELP)	
Prepare 2026-2029 SMTDP	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
01301004 - Policy; Planning; Budgeting; Monitoring an	202,891,667	205,221,667	205,221,667	205,221,667
22 - Use of Goods and Services	128,311,667	130,641,667	130,641,667	130,641,667
31 - Non financial assets	74,580,000	74,580,000	74,580,000	74,580,000

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.5: Statistics, Research and Information Management**

##### **1. Budget Sub-Programme Objective**

- To undertake research into policy issues, compile and analyze statistical data from all the Agencies under the Ministry.
- To collect data and produce data on lands, forests and mines for evidence-based decision making and planning
- To disseminate relevant data and information to all stakeholders on Lands, Forest and Mines
- To manage the ICT system of the Ministry and provide guidance to staff on the opportunities and adaptation of emerging use of IT solutions
- To provide a reliable and secure computing infrastructure

##### **2. Budget Sub-Programme Description**

- Promote sound research, statistics and information management database systems and processes to generate sector-wide information for policy formulation, policy advice and sector performance monitoring and evaluation
- Conducts sample surveys and other statistical inquiries
- Maintains records, library and archives of programme/project reports generated across the sector.
- Prepares periodic statistical information on the activities of the Ministry's and its Agencies and develops strategies for information dissemination.
- Support the production of qualitative and quantitative research and statistical programmes and products as inputs for effective policy planning, decision, monitoring and evaluation for the sector.
- Provides feedback on policies prepared by the other Directorates and Agencies under the Ministry and organizes research studies and manages data gathering and policy analysis activities in support of the agreed research agenda.
- Project the image of the Ministry within and outside the country by disseminating information on Lands, Forests and Mines and other key programmes and activities of the Ministry.
- Manages the websites and maintains the ICT systems and infrastructure of the Ministry and presents recommendations for the enforcement, amendment or introduction of policies.
- Organizes and maintains a system of data collection to inform the execution of activities to achieve the goals and objectives of the Ministry
- Responsible for producing the quarterly and annual statistical reports and publications.
- Responsible for producing quarterly Reports on Sustainable Development Goals (SDGs) 1,8 and 15

The sub-programme has staff strength of Fourteen (14) and it's funded by Government of Ghana. The beneficiaries are the Ministry and its Agencies.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections		
		2023		2024		Budget Year	Indicative Year		
		Target	Actual	Target	Actual	2025	2026	2027	2028
Documentaries on lands, forests and mines produced	No. of documentaries produced	1	-	1	-	1	1	1	1
Data policies, strategies and plans produced	No. of data policies, strategies and plans produced	-	-	1	2	1	1	1	1
SDG data and metadata team meeting organized	Number of reports produced	4	4	4	3	4	4	4	
Statistical compendium on Lands, Forests and Mines updated and report produced	No. of Reports produced	4	4	4	3	4	4	4	4
Statistical Publications on lands, forests and mines produced	No. of reports published	-	-	-	-	1	1	1	1
Research activities conducted	No. of research paper produced	1	1	1	-	1	1	1	1
MLNR staff trained on Smart workplace	No. of staff trained on corporate email and virtual platforms	-	-	-	-	1	-	-	1
ICT Policy reviewed	MLNR ICT Policy reviewed and updated	-	-	-	-	1	-	-	-
Research and Statistics Sector working Group	No. of meetings organized	4	4	4	3	4	4	4	4



Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		Budget Year	Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Statistics Policy reviewed	Statistics Policy reviewed and updated	-	-	-	-	1	-	-	-	
MLNR Staff trained on Data Dissemination and Access Policy	No. of Staff Trained	1	-	1	-	1	-	-	-	
Research Policy reviewed	MLNR Research Policy reviewed and updated	-	-	1	-	1	-	-	-	
Website Committee meeting	No of reports produced	4	4	4	3	4	4	4	4	
Quarterly Website Update	Website Updated	4	4	4	3	4	4	4	4	
Data on Lands, Forests and Mines collected from Agencies and Departments	Quarterly Statistical Report produced	4	4	4	3	4	4	4	4	

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Research and Development	
Data collection, Analysis and Publication	
ICT / MIS Development	
Website Management	
Sector Promotion	
Meetings / Workshops / Seminars	
Policies, Strategies and Planning	

#### Financials 2.8





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
01301005 - Statistics; Research and Information Manag	250,000	333,333	333,333	333,333
22 - Use of Goods and Services	250,000	333,333	333,333	333,333

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.6: Internal Audit**

##### **1. Budget Sub-Programme Objective**

To provide independent assurance and advisory services designed to add value and improve operations of the Ministry.

##### **2. Budget Sub-Programme Description**

The sub programme is responsible for auditing and reviewing the operational activities of the Ministry to ensure that governance, control and risk management processes are adhered to.

The Internal Audit Sub-Programme provides assurance services such as:

- Financial activities of MLNR comply with laws, policies, plans, standards and procedures
- Resources allocated to the Ministry are used economically, effectively and efficiently
- Risks confronting the Ministry are identified and managed adequately to enable the MLNR achieve its objectives
- Periodic follow- ups are performed on review reports presented by the Auditor- General and other such bodies
- Advisory services are offered as and when needed.

##### **Other services provided are:**

- Auditing of the Ministry
- Issuing of audit reports
- Conducting Special Audits

The sub-programme is implemented by Seven (7) Officers, and it's funded by Government of Ghana. The beneficiary of the Sub-programme is the Ministry.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year	Projections		
		2023		2024			Indicative Year		
		Target	Actual	Target	Actual	2025	2026	2027	2028
Annual Internal Audit Workplan approved	No. of Workplan approved	1	1	1	1	1	1	1	1
Audit Assignment Report issued	No. of Report issued	4	4	4	4	5	5	5	5
Special Assignment Report issued	No. of Report issued	3	3	3	3	3	4	4	4

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operation	Projects
<b>Internal Audit Operations</b>	
Prepare and seek approval for annual internal audit work plan	
Undertake approved quarterly audit assignment and report thereon	
Undertake approved special assignment and report thereon	



# BUDGET PROGRAMME SUMMARY

## PROGRAMME 2: LAND ADMINISTRATION AND MANAGEMENT

### 1. Budget Programme Objectives

- To determine values in respect of crops, buildings, structures or land which is the subject matter of any acquisition, the assessment of stamp duty and to prepare and maintain Valuation Lists for District Assemblies.
- To provide geographic and land related information and standards/specification in support of the economic and social development of Ghana at the local and national levels.
- To mobilize and disburse revenue, co-ordinate with other land sector agencies, consult with stools and traditional authorities, Research into customary land issues and assist in the management of Customary Lands.
- To facilitate sustainable development and efficient management of Stool Lands for the benefit of present and future generations.
- To promote the judicious use of land by the society and ensure that development is in conformity with the nation's development goals.
- To provide the machinery for the registration of title to land and interests in land.
- To effectively coordinate activities of the four (4) Divisions of the Lands Commission ensure good quality control and formulate policies for sustainable land administration across its regional offices.

### 2. Budget Programme Description

The Land Administration and Management Programme has six sub-programmes namely;

- The Land Sector Co-ordination and Management
- The Valuation Services
- Tilting and Registration
- State and Vested Lands
- Survey and Mapping
- Customary Lands

The Land Sector Co-ordination and Management (The Corporate Headquarters of the Lands Commission) is responsible for providing administrative and operational support for the four (4) Divisions of the Lands Commission as well as the 16 Regional Lands Commissions. It also delivers land services to ensure efficient and effective land administration.

Valuation Services comprise General Valuation and the Rating Valuation. General Valuation, which entails the determination of values in respect of crops, buildings, structures or land is the subject matter of any acquisition and the assessment of stamp duty. Rating Valuation is undertaken mainly to determine the ratable values of immovable properties within all Metropolitan, Municipal and District Assemblies (MMDAs) of Ghana. This enables the Assemblies to ascertain how much property rate is to be paid by property owners.

The main operations of Survey and Mapping encompass the provision and maintenance of geodetic network of horizontal and vertical control points, topographic mapping at various scales, property (cadastral) mapping, provision of Digital Topographic Database and Digital Cadastral (Parcel)



Database as well as the demarcation of national, regional, district Stool/Skin boundaries and International Boundaries.

The State and Vested Lands (Public and Vested Land Management Division) ensure the facilitation and management of State acquired lands. It also ensures the setting-up of Site Advisory Committee, publication of Executive Instrument and Payment of compensation.

The Titling and Registration (Land Registration Division) develops, keeps and provides readily accurate information on interest in land to the public, register all transactions relating to land in declared Districts and provide security of tenure to land.

Finally, the Office of the Administrator of Stool Lands is responsible for stool land revenue mobilization and disbursement to facilitate sustainable development and efficient management of stool lands for the benefit of present and future generations.

The total staff strength of the programme is 2,264 and is funded with funding from Government of Ghana (GOG) allocations, Internally Generated Fund (IGF) and MDF.

**The following challenges that were faced during the year are listed below:**

### **1. Inadequate Funding for Activities**

The Lands Commission continues to face significant financial constraints, primarily due to its limited retention of internally generated funds (IGF). Currently, the Commission is allowed to retain only 33% of its IGF, a fraction that is insufficient to cover its operational costs and to support the effective administration of land resources. This funding gap hampers the execution of critical programs, limits staff capacity-building initiatives, and restricts investments in infrastructure upgrades essential for efficient service delivery.

### **2. Encroachment of Public Lands**

Encroachments of public lands remain a persistent issue. The Commission struggles to effectively monitor, secure, and manage public lands due to limited resources. This challenge not only compromises the integrity of state-owned lands but also exacerbates land disputes and legal conflicts.

### **3. Logistical Challenges**

The Commission is faced with several logistical inadequacies, including:

**Survey Instruments:** The shortage of modern and precise survey instruments severely limits the Commission's capacity to conduct accurate land surveys, delaying processes such as boundary demarcations and cadastral mapping.

**IT Infrastructure and Internet Connectivity:** Unstable internet connections and inadequate IT infrastructure hinder the Commission's ability to digitize records, adopt modern land administration technologies, and facilitate timely service delivery.

**Office Equipment and Technology:** The absence of modern office technology and essential equipment impacts workflow efficiency, leading to delays in processing land-related services.



#### **4. Garnishee Orders:**

The Commission is burdened by garnishee orders resulting from non-payment of compensation to individuals and organizations whose properties have been compulsorily acquired by the state. These financial liabilities further strain the Commission's limited resources.

#### **5. Conflicting Judicial Decisions**

The Commission also grapples with the challenge of inconsistent court judgments on land disputes. These conflicting decisions create ambiguity and complicate the resolution of land cases, undermining efforts to ensure tenure security and build public trust in the land administration system.

These challenges collectively hinder the Lands Commission's ability to achieve its mandate of promoting sustainable and efficient land administration in Ghana. Addressing these issues requires increased financial support, investment in modern technology, and stronger stakeholder collaboration.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>01302 - Land Administration and Management</b>	<b>267,268,473</b>	<b>423,147,917</b>	<b>423,147,917</b>	<b>423,147,917</b>
<b>01302001 - Land Sector Coordination and Management</b>	<b>225,737,662</b>	<b>372,371,934</b>	<b>372,371,934</b>	<b>372,371,934</b>
21 - Compensation of Employees [GFS]	120,000,000	158,519,072	158,519,072	158,519,072
22 - Use of Goods and Services	64,260,738	129,947,452	129,947,452	129,947,452
27 - Social benefits [GFS]	4,000,000	9,833,333	9,833,333	9,833,333
31 - Non financial assets	37,476,924	74,072,077	74,072,077	74,072,077
<b>01302005 - Survey and Mapping</b>	<b>1,868,116</b>	<b>1,760,207</b>	<b>1,760,207</b>	<b>1,760,207</b>
22 - Use of Goods and Services	1,056,124	1,056,124	1,056,124	1,056,124
31 - Non financial assets	811,992	704,083	704,083	704,083
<b>01302006 - Customary Lands</b>	<b>39,662,695</b>	<b>49,015,775</b>	<b>49,015,775</b>	<b>49,015,775</b>
21 - Compensation of Employees [GFS]	15,073,078	24,426,158	24,426,158	24,426,158
22 - Use of Goods and Services	15,046,691	15,046,691	15,046,691	15,046,691
28 - Other Expense	2,166,041	2,166,041	2,166,041	2,166,041
31 - Non financial assets	7,376,885	7,376,885	7,376,885	7,376,885

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: LAND ADMINISTRATION AND MANAGEMENT**

#### **SUB-PROGRAMME 2.1: Lands Sector Co-ordination and Management**

##### **1. Budget Sub-Programme Objectives**

- Establish a comprehensive robust motivated and sustained human resource base and management system for efficient land service delivery
- Provide high quality streamlined transparent and timely delivery of services
- Employ modern technology in the operations of the Lands Commission to satisfy stakeholders
- Achieve financial self-sustainability for its entire operation and value for money for our clients
- Attain a high positive image for the Lands Commission

##### **2. Budget Sub-Programme Description**

The Lands Commission (LC), Corporate Headquarters, as part of its mandate oversees the activities of the four (4) Divisions namely, the Public and Vested Lands Management Division, the Land Registration Division, the Land Valuation Division and the Survey and Mapping Division for effective and efficient land services delivery. It consolidates and incorporates the needs of the Divisions for equipment and materials into a master procurement plan, establishes and maintains fixed asset registers and liaises with the appropriate Heads of Agencies to plan the replacement, acquisition, and disposal of equipment.

Other functions carried out include.

- Policy formulation and direction. This involves providing general information and direction as well as the responsibility for the establishment of standard procedures of operations for the effective and efficient running of the various Divisions of the Lands Commission.
- Monitoring and Evaluation. This includes but is not limited to regional visits by the Operations Directorate, Heads of Divisions/Units as well as the Research, Monitoring and Evaluation Unit to ensure compliance with policies of the Head Office. Periodic reports on the activities of the regions are also submitted to the Head Office.
- Coordination of activities of the Divisions and Regional Offices through Training, Seminars, Conferences and Meetings by the National and Regional Lands Commission as well as the Management Team.
- Decentralization and provision of a One-Stop-Shop Service Centres in the districts. This involves the creation of an office structure where all the services of the Divisions are accessed.

The total staff strength at the Corporate Head Office is 158. Funding for the Corporate Head Office is from the Government of Ghana (GoG), and Internally Generated Funds (IGF).



### 3. Budget Sub-Programme Results Statement

The following output indicators are the means by which the Ministry measures the performance of this sub- programme. The table below indicates the main output and an indicator for each. Where past data has been collected, this is presented. The projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		BUDGET YEAR	Indicative Year			
		Target	Actual	Target	Actual as at Dec	2025	2026	2027	2028	
Land Act and Regulations prepared	Parliamentary approval and presidential assent secured for Lands Bill and accompanying LIs	60%	50%	70%	80%	100%	Parliamentary Approval & implementation	Sensitization & Implementation of LI	Sensitization & Implementation of LI	
Phase 2 of GARO Constructed	GARO Building	70%	70%	90%	90%	100%	Maintenance	Maintenance	Maintenance	
Construction of Head Office Building	Head Office Building Completed	100%	86%	100%	95%	100%				

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Digitization of Land Administration Services	Construction of Regional Offices
Preparation of Legislative Instruments for Land Act 2020 (Act 1036)	Completion of Tema District office
Sensitization of Land Commission activities	Completion of Greater Accra Regional Office Building
Monitoring and Evaluation of regional activities	
Formulation of policies for efficient and land administration	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>01302001 - Land Sector Coordination and Management</b>	<b>225,737,662</b>	<b>372,371,934</b>	<b>372,371,934</b>	<b>372,371,934</b>
21 - Compensation of Employees [GFS]	120,000,000	158,519,072	158,519,072	158,519,072
22 - Use of Goods and Services	64,260,738	129,947,452	129,947,452	129,947,452
27 - Social benefits [GFS]	4,000,000	9,833,333	9,833,333	9,833,333
31 - Non financial assets	37,476,924	74,072,077	74,072,077	74,072,077

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: Land Administration and Management**

#### **SUB-PROGRAMME 2.2: Valuation Services**

##### **1. Budget Sub-Programme Objectives**

- To undertake valuation for compensation, rental, capital and other purposes
- To prepare and maintain valuation lists for rating purposes
- To undertake assessment of Stamp Duty

##### **2. Budget Sub-Programme Description**

The Land Valuation Division of Lands Commission is mandated by the Lands Commission Act, 2008 (Act 767) with responsibility for general (covering capital and rental), compensation and property rate valuation. It also administers the assessment of stamp duty under the Stamp Duty Act, 2008 (Act 764) on behalf of the Ghana Revenue Authority (GRA).

Section 22 of the Lands Commission Act, 2008 (Act 767) mandates the Division to perform key functions toward realizing the overall objectives of the Lands Commission including:

- Assessing the compensation payable upon acquisition of land by the Government.
- Assessment of Stamp Duty.
- Determining the values of properties rented, purchased, sold or leased by or to Government.
- Preparation and maintenance of Valuation Lists for rating purposes.
- Valuation of interests in land or land related interests for the general public at a fee.
- Valuation of interests in land for the administration of Estate Duty; and
- Other functions determined by the Commission.

The Land Valuation Division (LVD) comprises four distinct units: General, Compensation and Rating Valuations and General Administration.

Valuations are carried out by both the Regional and the District Offices. The Regional Offices undertake general compensation valuations and supervise the District Offices in the conduct of their primary rating valuation function. The Head Office administratively reviews the reports submitted by the Regional Offices and defends its presentations to the Valuation Technical Committee (VTC) of the Lands Commission at its monthly meetings for its consideration and recommendation to the National Lands Commission for approval.

The Division operates in all the 16 Regions with 24 District offices. These District Offices primarily engage in valuation for property rating purposes for all the Metropolitan, Municipal, and District Assemblies (MMDAs) in the country. The Division's current staff stands at 350 but ideally requires about 400 officers to fully undertake its mandate throughout the country considering the planned establishment of more Districts under the decentralization of land administration services.

General and compensation valuations are mainly funded from Government of Ghana (GoG) budget releases but in instances of prioritized valuations the requesting entities, GOG, Ministries, Departments and Agencies (MDAs) and the private sector, fund the field phase of project exercises where budget funding proves a challenge.



Rating Valuation is undertaken in support of all three hundred and seventy-one (71) Metropolitan, Municipal and District Assemblies (MMDAs) with ratable values of immovable properties within their jurisdiction for property rating purposes.

Rating valuation determines property ratable values, the basis for property rate assessments, furnished MMDAs in Valuation Lists.

Rating Valuation is funded from GoG budget with logistical support from District Assemblies

Major challenges faced by the Division included:

- Lack of Transportation for Field Officers and Inspectors:
- Declining Staff Strength in District Offices
- Inadequate Financial Resources for operational activities
- Inadequate office equipment and logistics

### 3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, output indicators in the base and current years and 2023 - 2028 projections by which the Division measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		BUDGET YEAR	Indicative Year			
		Target	Actual	Target	Actual as at Dec	2025	2026	2027	2028	
Valuation Reports Approved	No. of Capital Valuation reports produced	110	122	120	156	130	140	150	160	
	No. of Compensation Valuation Reports produced	70	97	80	56	90	100	110	120	
	Rental Valuation	30	107	33	114	40	60	80	90	
Documents assessed for stamping	Number of documents assessed.	54000	55,428	62000	<b>61,922</b>	63000	65000	68000	70000	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Valuation for Compensation purposes	
Undertake capital Valuation	
Valuation for Rental purposes	
Valuation for Stamp duty purposes	
Valuation for Rating Valuation purposes	
Monitoring and Evaluation of regional activities	
Formulation of policies on management of public lands	



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: LAND ADMINISTRATION AND MANAGEMENT**

#### **SUB-PROGRAMME 2.3: Titling and Registration**

##### **1. Budget Sub-Programme Objectives**

- To provide security of tenure to land, and other interest in land throughout the country
- To register title and deeds as well as other instruments affecting land in areas outside compulsory title registration districts
- To develop, keep and maintain land records
- To provide readily available accurate information on interests in land upon request.
- To provide the machinery for the registration of title to land and interest in land.

##### **2. Budget Sub-Programme Description**

The Titling and Registration sub-programme entails the registration of title to land and other interests in land in areas declared for compulsory title registration, and the registration of deeds and other instruments affecting land in areas not yet declared for title registration.

This sub-programme also requires advising the Government, local authorities, traditional authorities and the public on land issues relating to Land Administration.

The Division is also responsible for drawing up a comprehensive programme for land titling throughout the country.

##### **Other operations of the sub-programme are:**

- Publication of notices of registration upon receipt of an application for registration;
- Maintenance of land registers that contain records of land and other interest in land, and the provision of information therefrom to the public;
- Collaboration with other bodies to maintain order and discipline into the land market by helping to curb the incidence of multiple and/or illegal sale of land, and thereby minimize or eliminate economic costs associated with land disputes, conflicts and litigations;
- Mobilization of Non-Tax Revenue (NTR) for GoG by imposing fees and charges for services rendered to clients throughout the country with the collaboration of the NTR Unit of MoFEP, the Banks and Parliament.

The Land Registration Division under the Lands Commission and is funded from GoG budget, IGF and Development partners

The challenges include;

- Inadequate funding of operations
- Inadequate staff
- Low staff remuneration
- Inadequate office equipment



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		Budget Year	Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Land Title Certificate issued	Number of Land Certificates issued	6,700	6,850	6,900	4,502	7,000	7,200	7,500	7,800	
Land Registration Notices published	Number of registration applications published.	5000	4,841	7000	7999	8000	9000	10000	11000	

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
<b>LAND REGISTRATION AND TITLING</b>	
Publication of applications	
Processing of applications for land title certificates	
Processing of applications for Deeds	
Monitoring and Evaluation of regional activities	
Formulation of policies on management of family lands	



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: Land Administration and Management**

#### **SUB-PROGRAMME 2.4: State and Vested Lands**

##### **1. Budget Sub-Programme Objectives**

- Introduce modern ICT in the management of land records and the delivery of land services.
- Facilitate acquisition of land for public use
- Ensure effective land development in conformity with the national development goals.
- manage all government estates and vested lands in an efficient and effective manner;
- Intensify educational programmes intended to increase public awareness on land issues;
- Assist in the management of stool lands and deeds registration of land transactions;
- Improve the maintenance and management of manual land records throughout the country

##### **2. Budget Sub-Programme Description**

The above-mentioned objectives are aimed at providing efficient management of public lands and land services delivery to stakeholders within the land sector. These are to be achieved through the management of government estates, mobilization of revenue from public and vested lands and the management of databases on public, vested, stool/skin, family and private land records.

The delivery of this sub-programme is done through the various units of the Division comprising estate, rent management, acquisition, legal, ICT, records units, etc.

The implementation of the sub-programme seeks to:

- Facilitate efficient acquisition and use of state and vested lands in the public interest;
- Effectively help manage government estates against encroachments;
- Intensify the inspection of public lands to monitor their use and prevent encroachment;
- Ensure that developments on public lands conform to planning and zoning regulations;
- Improve and/or renewal of legacy manual land records;
- Step-up with digitization of land records for efficient storage and easy retrieval and dissemination in a timely manner to the public and government;
- Computerize the operations and processes that will serve as data base for the Commission; and
- Improve on revenue mobilization from the management of public lands.

Achieving the above-mentioned sub-programme requires setting up of a strong inspectorate unit acting in conjunction with other stakeholders within the land sector. Also, it will require a more innovative and efficient method for collecting ground rents, fees and charges, employing ICT. There is the need to restore worn-out sheets and ledgers towards the improvement of land records management and efficient use of public lands.

The operations of the PVLMD are funded by the Government of Ghana, internally generated funds and Donor funds. Beneficiaries of the Division's operations include individuals, corporate institutions, Government and Non-Governmental Agencies and the Diplomatic Missions.



This sub-programme is implemented using a staff strength of 609 comprising personnel of various grades with their associated job titles nationwide.

The challenges of the Sub-Programme includes;

- Inadequate staff
- Inadequate funding for operational activities
- Low staff motivation as a result of low remuneration of staff
- Inadequate office equipment and logistics

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		Budget Year	Indicative Year			
		Target	Actual	Target	Actual as at Dec	2025	2026	2027	2028	
Lands acquired for public use.	Number of sites acquired	5	4	6	5	5	5	5	5	
Ground rent assessed and collected	Amount Collected	15m	33.12m	GHC20.00m	30.94m	32m	35m	40m	45m	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
<b>MANAGEMENT OF PUBLIC LAND</b>	
Facilitate acquisition of land for Governments business	
Processing of application for consent & concurrence	
Allocation of Public lands for various purposes	
Monitoring and Evaluation of regional activities	
Formulation of policies on management of public lands	



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: LAND ADMINISTRATION AND MANAGEMENT**

#### **SUB-PROGRAMME 2.5: Survey and Mapping**

##### **1. Budget Sub-Programme Objectives**

- To provide and maintain timely information about Ghana's land mass and its features.
- To provide and maintain Cadastral Database of Ghana.
- To provide geographic and land related information and standards/specification at the local and national levels.
- To provide timely property surveys for an efficient land delivery system.
- To produce and manage effectively Survey and Mapping's products to meet the needs of users of land related data.
- To develop and promote a real-time and dynamic geodetic positioning system.
- To build capacity in the field of Geomatics in Ghana.
- To promote partnership with the private sector in indigenous Geomatics.

##### **2. Budget Sub-Programme Description**

The Survey and Mapping Division under this sub-programme is responsible for supervising, regulating and controlling the survey and demarcation of land for the purpose of land use and land registration.

The main functions undertaken by the division include:

- Taking custody of and preserving records that relate to the survey of any parcel of land;
- Directing and supervising the conduct of Trigonometric, Hydrographic, Topographic and Engineering surveys;
- Coordinating the preparation of plans from the data derived from survey and any amendment of the plans;
- Production of Photogrammetric Surveys including Aerial Photography, Orthophoto mapping and Remote Sensing;
- Surveying, mapping and maintaining the national territorial boundaries including Maritime boundaries;
- Supervising and regulating the operations that relate to survey of any parcel of land;
- Developing and maintaining the national geodetic reference network for the country;
- Supervising, regulating, controlling and certifying the production of maps; and
- Other functions determined by the commission.

The above functions are delivered through the following:

- Field & Office Reconnaissance, Survey planning and specification
- Field works and data gathering; which involves the use of surveying equipment for measurements, detailing of features, setting out, demarcations, surveying, height determinations, establishment of controls, etc.



- Office works; which involves data downloading and processing, data analysis, data quality, data presentation and production in the form of Plans, different types of Maps at different scales.
- Taking custody of and preserve records that relate to the survey of any parcel of land by the Licensed Surveyors throughout the whole country.
- Supervision, regulation, control and certification of Topographical maps produced by Private Survey Firms.
- Coordinating the production of Aerial Photographs through Photogrammetric Surveying; and these including Aerial Photography, Orthophoto mapping and Remote Sensing.
- Directing and supervising the conduct of Trigonometric, Hydrographic, Topographic and Engineering surveys. This includes also the surveying, mapping and maintenance of the national territorial boundaries as well as the Maritime boundaries.

The following Organizational Units are involved: 7 Sections, namely; Examination, CartoGIS, Lithographic (Printing), Photogrammetric, Geodetic Reference Network (GRN), Instrumentation/Calibration and Map Sales throughout the country. The sub-programme is carried out in all the 16 regional offices of the country with staff strength of 612 and is funded by GOG and Donor. The beneficiaries of the sub-programme are both public and private corporate organisations/ Institutions, General public, Traditional Authorities and Foreign and Local firms.

The Key Challenges are;

- Inadequate staff
- Inadequate funding for operational activities
- Low staff motivation as a result of low remuneration of staff
- Inadequate office equipment and logistics



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		Budget Year	Indicative Year			
		Target	Actual	Target	Actual as at Dec	2025	2026	2027	2028	
Composite Plans produced	No. of Plans prepared	240	92	200	599	150	100	80	60	
Cadastral plans produced	No. of plans prepared	1500	9157	3110	9572	3,200	3,500	3,700	4,000	
Parcel plans produced	No. of plans prepared	1650	1722	3110	4009	3,200	3,500	3,700	4,000	
Deed plans produced and approved	No. of plans approved for deeds registration	65000	74184	103680	71613	110,000	120,000	130,000	140,000	
Title Registration plans produced and approved	No. of plans approved for Title registration	1200	4299	3700	4923	4,000	4,200	4,400	4,800	
Maps produced and sold	No. of Maps produced and Sold	1239	1820	2900	1498	3,200	3,500	3,800	4,000	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
<b>SURVEY AND MAPPING SERVICE</b>	
Preparation of plans for title and deeds registration	
Mapping of lands	
Monitoring of Continuously operating reference stations	
Production Maps for sale	
Formulation of policies on Survey and Mapping	
Monitoring and Evaluation of regional activities	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
01302005 - Survey and Mapping	1,868,116	1,760,207	1,760,207	1,760,207
22 - Use of Goods and Services	1,056,124	1,056,124	1,056,124	1,056,124
31 - Non financial assets	811,992	704,083	704,083	704,083

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: LAND ADMINISTRATION AND MANAGEMENT**

#### **SUB-PROGRAMME 2.6: Customary Lands**

##### **1. Budget Sub-Programme Objectives**

- Optimise revenue mobilisation from stool lands to alleviate poverty in stool land owning communities
- Ensure sustainable development of customary lands to minimise land disputes
- Ensure accountability and good governance in collection, disbursement and use of stool land revenue
- Provide adequate and capable workforce, accommodation and logistics to meet organisational needs.

##### **2. Budget Sub-Programme Description**

Office of the Administrator of Stool Lands (OASL) is responsible for customary land administration in Ghana under the Ministry of Lands and Natural Resources (MLNR).

The core mandate of the office is stool land revenue mobilization and disbursement to facilitate sustainable development and efficient management of stool lands for the benefit of present and future generations.

The Office deals with at least 500,000 lessees and operates in all 16 regions of the country but its offices are located in 10 regions. Its operations cover mainly:

- Rent assessment and revision
- Rent demand notes distribution (door to door, postal, electronic, etc.)
- Collection and mobilization of rents
- Create Accounts for Traditional Authorities, Stools and District Assemblies
- Disburse revenue
- Public education and sensitization
- Facilitate the establishment of customary land secretariats and monitor their operations.
- Conflict resolution of customary land issues
- Carry out research on customary lands

Stakeholders /clients of the Office include Mining Firms, Timber Utilization Contract Holders, Traditional Councils, Metropolitan, Municipal and District Assemblies, Stools, General Public and Other Sector Agencies. The number of staff delivering the sub-programme is 324 and is funded with funds from the Consolidated Fund, Internal Generated Fund (IGF) and MDF.



## Challenges

- Destruction of farmlands by “galamsey” operations affect farm rent collection as farmers are reluctant to pay rents.
- Inadequate personnel to man the district offices.
- Chieftaincy and land disputes hinder effective operations in some areas of the country
- Inadequate logistics such as Vehicles. Computers and laptops, tablets, internet connectivity etc. to implement the OASLREVAPP

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry’s estimate of future performance.

Main Outputs	Output Indicator	Past years				Projections			
		2023		2024		Budget Year	Indicative Year		
		Target	Actual	Target	Actual as at Dec	2025	2026	2027	2028
Revenue / Rent assessed and collected	Amount collected	142,229,889.90	103,143,343.57	170,125,060.00	172,789,001.10	250,774,789.90	270,310,156.80	300,372,188.10	340,230,200.20
Facilitated the establishment of CLSs	No. of CLSs established	5	2	5	1	5	5	5	5
Demarcation of farm parcels facilitated	No. of Farm parcels demarcated	200	13	200	4	100	100	100	100
New Offices for Revenue opened	No. of Offices opened	5	5	5	2 DOs 3 CPs	5	5	5	7



Main Outputs	Output Indicator	Past years				Projections			
		2023		2024		Budget Year	Indicative Year		
		Target	Actual	Target	Actual as at Dec	2025	2026	2027	2028
District Offices audited	No. of District audited	108	42	110	92	115	120	125	125
Digitized Operations	App Rolled out	60	58	70	70	80	90	110	110
Public Education	No. of Traditional Councils engaged	80	34	80	72	80	80	90	90
	No. of Stools and Families engaged	140	207	320	312	350	380	400	400
	No. of Communities Sensitized	600	437	620	610	650	680	710	740
	No. of MMDAs engaged	80	67	85	77	90	95	100	100
	No. of Media Programmes carried out	20	13	20	21	30	30	30	30



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations		Project
Facilitate the establishment of 5 CLSs		
Implementation/monitoring of digitalisation activities across 70 districts		
Data Collection using OASL APP		
Servicing and maintenance of OASL App		
Operational monitoring of 10 regions, 115 districts, & 99 CLSs		
Internal auditing of 10 regions and 115 district offices		
Public education for 650 communities		
Public Durbars in 80 Traditional Areas to Educate Traditional Authorities		
Organise Educational Programs for 350 Stools.		
Educate and sensitize 85 MMDAs		
Ground rent assessment and collection		
Monitoring the use of stool land revenue in 20 MMDAs		





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>01302006 - Customary Lands</b>	<b>39,662,695</b>	<b>49,015,775</b>	<b>49,015,775</b>	<b>49,015,775</b>
21 - Compensation of Employees [GFS]	15,073,078	24,426,158	24,426,158	24,426,158
22 - Use of Goods and Services	15,046,691	15,046,691	15,046,691	15,046,691
28 - Other Expense	2,166,041	2,166,041	2,166,041	2,166,041
31 - Non financial assets	7,376,885	7,376,885	7,376,885	7,376,885

## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 3: FOREST AND WILDLIFE DEVELOPMENT AND MANAGEMENT**

#### **1. Budget Programme Objectives**

- To restore the degraded forest cover of Ghana
- To ensure the protection and sustainable utilization of Wildlife resources
- To facilitate the production and marketing of quality legal timber and wood products
- To develop standards and systems for effective and efficient management of Forest and Wildlife resources
- To improve productivity of Timber Industry Operators
- To build capacity for forest monitoring and inventory systems for improved forest governance
- To effectively coordinate activities of the divisions (Forestry Services, Wildlife and Timber Industry Development) and units (Wood Industry Training Centre and Resource Management Support Centre) of the Forestry Commission.
- To manage the nation's forest reserves protected areas and increase the production of industrial timber

#### **2. Budget Programme Description**

The Forest and Wildlife Management programme also ensures sustainable management, development and utilization of Forest and Wildlife resources. The Forestry Commission is the lead implementing Agency monitoring plantation activities, training front-line staff and creating awareness on forest, wildlife and timber industries.

The programme has nationwide coverage with 100 offices across the nation. It has staff strength of 4,254 Major stakeholders include: GOG, Landowners, Forest Fringe Communities, District Assemblies and Timber Associations.

The programme is funded by subvention from the Government, Internally Generated Fund (IGF) and support from Development Partners.

Some challenges confronting the implementation of the programme are as follows;

- Inadequate logistical support for field operations (Pickup Vehicles, motor- bikes, drones etc.)
- Security threat: lawlessness and use of sophisticated weapons by illegal operators within forest reserves
- Increasing impunity and assault on field staff of the Commission
- Lack of intelligence to identify financiers and kingpins in illegal mining
- Inadequate funds for reclamation and restoration of mined out sites in Forest Reserves
- Cumbersome judicial process for prosecuting forest offenders





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 013 - Ministry of Lands and Natural Resources

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
<b>01303 - Forest and Wildlife Development and Management</b>	<b>659,453,003</b>	<b>1,038,615,817</b>	<b>1,039,123,255</b>	<b>1,039,123,255</b>
<b>01303001 - Forest and Wildlife Sector Coordination and Facilit</b>	<b>467,204,135</b>	<b>678,989,376</b>	<b>678,989,376</b>	<b>678,989,376</b>
21 - Compensation of Employees [GFS]	271,543,921	430,687,824	430,687,824	430,687,824
22 - Use of Goods and Services	53,290,260	95,283,193	95,283,193	95,283,193
31 - Non financial assets	142,369,954	153,018,359	153,018,359	153,018,359
<b>01303002 -Protection,Util of Forest Resources and Restoratio</b>	<b>116,082,092</b>	<b>215,399,928</b>	<b>215,399,928</b>	<b>215,399,928</b>
22 - Use of Goods and Services	72,597,750	130,343,589	130,343,589	130,343,589
27 - Social benefits [GFS]	35,839,845	70,061,783	70,061,783	70,061,783
31 - Non financial assets	7,644,498	14,994,557	14,994,557	14,994,557
<b>01303003 - Protection and Sustainable Utilisation of Wildlife R</b>	<b>12,416,777</b>	<b>24,540,367</b>	<b>25,047,805</b>	<b>25,047,805</b>
22 - Use of Goods and Services	11,137,140	21,878,272	22,140,109	22,140,109
31 - Non financial assets	1,279,636	2,662,095	2,907,696	2,907,696
<b>01303004 - Timber Industry and Trade Development and Tech</b>	<b>63,750,000</b>	<b>119,686,146</b>	<b>119,686,146</b>	<b>119,686,146</b>
22 - Use of Goods and Services	54,187,500	101,733,224	101,733,224	101,733,224
31 - Non financial assets	9,562,500	17,952,922	17,952,922	17,952,922

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: FOREST AND WILDLIFE DEVELOPMENT AND MANAGEMENT**

#### **SUB-PROGRAMME 3.1: Coordination and Facilitation of Forest and Wildlife Development and Management**

##### **1. Budget Sub-Programme Objective**

To provide cross-cutting strategic direction and coordination of operations of forest and wildlife development and management

##### **2. Budget Sub-Programme Description**

The programme seeks to provide executive and operational support for the three (3) divisions (Forestry Services, Wildlife and Timber Industry Development) and two (2) units (Forestry Commission Training Centre and Resource Management Support Centre) of the Forestry Commission across the country.

It provides oversight responsibilities and strategic directions in the nation's forest reserves, protected areas and timber industry and trade development to ensure efficiency, effectiveness and sustainability.

The Corporate Headquarters coordinate the activities of the following departments:

- Finance and Administration
- Corporate Planning, Monitoring & Evaluation
- Human Resource
- Internal Audit
- Legal
- Climate Change
- Information and Communication Technology
- Timber Validation
- Timber Rights Administration Unit
- Projects and Donor Relations Unit
- Bamboo and Rattan Development.

The Sub Programme is implemented by 238 Staff at the Forestry Commission Corporate Headquarters, 46 Staff at FCTC and 106 Staff at the RMSC constituting a total Staff strength of 390 Major stakeholders of the Sub-programme are the Government of Ghana (GoG), Landowners, Forest Fringe Communities, District Assemblies, Donors and Timber Associations.

The Sub-programme is funded by GoG budget, Internally Generated Fund and Funding from Development Partners.

Challenges confronting effective implementation of the sub programme included the following:

- Inadequate Geographic Information and Mapping Systems for effective planning and management of the nation's natural resources
- Limited funding for awareness creation on climate change issues and its impact on forest and wildlife resources



- Inadequate professional/technical staff
- Inadequate and unpredictable funding for the forestry sector programmes
- Inadequate and non-replacement of obsolete vehicles and equipment (GPS, Compasses, arms and ammunitions) for effective operations and monitoring
- Weak institutional and regulatory framework for natural resource management and environmental governance

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		Budget Year	Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Monitoring and evaluation of operational activities conducted	Number of field visits report produced	4	2	4	2	4	4	4	4	
Training programs organized for staff	Number of staff trained	400	360	400	288	400	400	400	400	
Training programs organized for timber industry operators (SMEs)	Number of timber industry operators trained	200	105	250	93	250	250	250	250	
Natural forest salvage permits vetted and processed	Number of salvage permits issued	170	153	170	227	200	200	200	200	
Plantation timber permits vetted and processed	Number of plantations permits issued	150	208	150	192	150	170	170	170	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Implementation of monitoring and evaluation systems	Complete construction of Executive Office Block
Implementation of Ghana Wood Tracking Systems (GWTS) and legality assurance	Construction of Junior Staff quarters at Achimota Village
Development of financial information systems and capacity building of staff	Construction of Office Block at Tema
Implementation of Ghana REDD+ Strategy	Construction of Dormitory for students at Forestry Commission Training Centre





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>01303001 - Forest and Wildlife Sector Coordination and</b>	<b>467,204,135</b>	<b>678,989,376</b>	<b>678,989,376</b>	<b>678,989,376</b>
21 - Compensation of Employees [GFS]	271,543,921	430,687,824	430,687,824	430,687,824
22 - Use of Goods and Services	53,290,260	95,283,193	95,283,193	95,283,193
31 - Non financial assets	142,369,954	153,018,359	153,018,359	153,018,359

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: FOREST AND WILDLIFE DEVELOPMENT AND MANAGEMENT**

#### **SUB-PROGRAMME 3.2. Protection and Sustainable Utilization of Wildlife Resources**

##### **1. Budget Sub-Programme Objectives**

- To effectively manage a system of Protected Areas that is fully representative of Ghana's various ecological communities and biodiversity.
- To optimize revenue and enhance the economic contribution of wildlife to national development
- To increase public and community awareness and support for wildlife conservation

##### **2. Budget Sub-Programme Description**

The sub-programme seeks to achieve effective management of Ghana's wildlife resources for sustainable use. The sub-programme ensures the management of 18 wildlife protected areas which is approximately 13,050km/sq (5.5% of Ghana's land area). It also ensures the management of six (6) Ramsar sites and two (2) national zoos.

This is done through:

- Effective law enforcement in Wildlife Protected Areas
- Regulating the use of wildlife resources by issuing permits/licenses for capture, hunting and export of wildlife.
- Conservation education and awareness creation
- Collaboration with other agencies, the private sector, communities, traditional authorities and other stakeholders in the implementation of the wildlife policy
- Engaging the private sector in PPPs by advertising concessions for eco-tourism investments in wildlife Protected Areas
- Collaborating with individuals and institutions in wildlife related research

The sub-programme is funded through Government of Ghana, internally generated funds and the support from donor partners. Nine hundred and twenty-six (926) staff are employed for the implementation of the sub-programme.

The stakeholders include traditional authorities, tourist operators, communities, wildlife exporters and the society as a whole.

The challenges associated to this programme largely relates poaching and killing of staff, limited stakeholder collaborations, use of sophisticated weapons by poachers as well as weak integration of traditional authorities in enforcing wildlife protected area regulations



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		BUDGET YEAR	Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Public Awareness and Support for Wildlife Conservation created	Number of communities educated	250	317	250	260	250	300	350	350	
	Number of Schools educated	200	283	300	320	300	350	350	350	
Access Roads maintained in protected areas	Distance (km) of Access Roads maintained	150	125	200	316.4	150	150	150	150	
Cleaned and Inspected Protected Area Boundaries	Distance (km) of Protected Area Boundaries cleaned	1,000	1,430	1,000	1,000	1,000	1,000	1,000	1,000	
Ecotourism in Wildlife Protected Areas Improved	No. of Tourists Recorded in Wildlife Protected Areas	250,000	478,877	500,000	552,402	600,000	600,000	600,000	600,000	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Protection and maintenance of ecological integrity of wildlife protected areas	Construction of Summer Hut at Kumasi Zoo
Capacity building of technical staff	Construction and maintenance of cages at Accra Zoo
Conduct effective patrol man days	Development and maintenance of infrastructures in wildlife protected areas/zoos
Public sensitization and implementation new Wildlife Act	Renovation of official bungalows
Conduct schools and community's awareness creation on biodiversity conservation	Replacement of office equipment
Promotion of ecotourism investments and implementation of master plan for establishing regional zoos	Construction of Mole Eco Resort at Mole





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>01303002 -Protection,Util of Forest Resources and Rest</b>	<b>116,082,092</b>	<b>215,399,928</b>	<b>215,399,928</b>	<b>215,399,928</b>
22 - Use of Goods and Services	72,597,750	130,343,589	130,343,589	130,343,589
27 - Social benefits [GFS]	35,839,845	70,061,783	70,061,783	70,061,783
31 - Non financial assets	<b>7,644,498</b>	<b>14,994,557</b>	<b>14,994,557</b>	<b>14,994,557</b>

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: FOREST AND WILDLIFE DEVELOPMENT AND MANAGEMENT**

#### **SUB-PROGRAM 3.3: Sustainable Forest Management and Plantation Development**

##### **1. Budget Sub-Programme Objectives**

- To protect and manage forest resources
- To restore degraded forest cover
- To create stakeholder awareness and understanding in forest resource conservation
- Reduce loss of biodiversity

##### **2. Budget Sub-Programme Description**

The sub-programme seeks to protect and develop a sustainable resource base that will satisfy the demand for industrial timber and enhance environmental quality.

The sub-programme also restores degraded areas which relieve the pressure on natural forests and increase tree cover of the country.

The Forest Services Division, a division of the Forestry Commission, is the lead implementing agency.

The operations include:

- Re-surveying and maintenance of GSBA and forest reserve boundaries.
- Restoration of encroached areas, mining sites and degraded areas within forest reserves.
- Regulating the harvesting of forest resources.
- Building capacity of stakeholders to participate in forest resources protection and management.
- Developing and implementing forest management plan.
- Establishing and managing of forest tree plantations.
- Maximizing forest revenue sources.
- Promoting Eco-tourism in forest reserves.

The sub-programme is funded through the subventions form Government, internally generated funds and support from development partners.

Programme beneficiaries include Landowners and forest fringe communities, timber and construction industry, international community, wood workers and the government of Ghana.

The sub programme maintains staff strength of two thousand five hundred and fourteen (2,514), representing over 59% of the entire staff strength of the Commission

The challenges include limited funding for the implementation of Ghana Forest Landscape Restoration Strategy, destruction of plantation stands by animals and wildfire, limited



technical staff for field activities, inadequate training program for staff, coupled with logistical constraint (vehicle, motorbikes, GPS sets, field equipment)

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		BUDGET YEAR	Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Timber harvesting regulated	Volume of (m <sup>3</sup> ) of natural timber harvested	1 mil.	1.74 mil.	1 mil.	1.24 mil.	2 mil.	2 mil.	2 mil.	2 mil.	1 mil.
	Volume of (m <sup>3</sup> ) of plantation timber harvested	140,000	475,564	250,000	291,050	250,000	250,000	250,000	250,000	140,000
Cleaning of Forest Reserve & GSBA Boundaries	Distance (km) cleaned	38,070	23,232	38,070	15,380	38,070	38,070	38,070	38,070	38,070
Establish Forest plantations tended	Hectares (ha) of established plantations tended	50,000	47,305	50,000	48,278	50,000	50,000	50,000	50,000	50,000
Employment created under national Afforestation programme	Number of people engaged	60,000	76,193	25,000	24,453	25,000	25,000	25,000	25,000	60,000



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Project
Implementation of Tree for Life Restoration Programme and the Blue water initiative to restore degraded landscapes and water bodies under the Ghana Forest Landscape Restoration Strategy.	Procurement of field apparatus and office equipment
Implementation of forest protection regimes	Construction of Kyebi District Office
Implementation and monitoring of Annual Allowable Cut (AAC)	Construction of Regional office Block for Western North Region
Development and efficient utilization of Non Timber Forest Species (NTFPs)	Renovation of official bungalows





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
01303003 - Protection and Sustainable Utilisation of Wi	12,416,777	24,540,367	25,047,805	25,047,805
22 - Use of Goods and Services	11,137,140	21,878,272	22,140,109	22,140,109
31 - Non financial assets	1,279,636	2,662,095	2,907,696	2,907,696

# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 3: FOREST AND WILDLIFE DEVELOPMENT AND MANAGEMENT**

### **SUB-PROGRAMME 3.4: Timber Industry, Trade Development and Technology Transfer**

#### **1. Budget Sub-Programme Objectives**

- To facilitate and promote the production and supply of legal and quality timber and wood products.
- To promote the efficient utilization and marketing of timber and wood products.
- To strengthen the capacity of TIDD and industry to deliver their functions and services.
- To create an enabling environment for timber industry development and growth.

#### **2. Budget Sub-Programme Description**

The Timber Industry, Trade Development and Technology Transfer sub programme is delivered by TIDD. It is responsible for the control of illegalities in timber production and trade while facilitating improvement in industry efficiency through capacity building and value-added processing.

It also involves the promotion of Lesser Used Species (LUS) on the markets leading to sustainable use of forest resources and improved revenue generation.

This sub-programme among others is delivered through:

- Policy interventions for industry to add value to their products and improve its recovery rate
- Improving industry capacity through training and provision of extension services
- Implementing policies under the VPA for the production and sale of legal timber
- Undertaking trade promotions in the form of trade missions, fairs and exhibitions
- Implementing policies and programmes to facilitate industry recapitalization in downstream processing
- Restructuring and developing the domestic market to improve the production and supply of legal timber
- Training SME's and SS Carpenters to improve their capacity in quality wood production and marketing.

It is pursued in collaboration with various stakeholders including NGOs/CSOs, FORIG, FSD, Security Agencies and the Timber Trade Associations. Four hundred and twenty-four (424) staff implement the sub programme. It is funded through Government of Ghana (GOG), Internally Generated Fund (IGF) and Donor Agencies. It is for the benefit of the timber industry and the public.

The challenges affecting operations of this sub program includes limited export destinations for Ghana's timber and wood products, downstream production by local industries, illicit trade in timber resources and limited funding for development and promotion of Lesser Used Species (LUS).



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget	Projections			
		2023		2024		Budget Year	Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Timber and wood products Exported	Volume (m <sup>3</sup> ) of timber products export facilitated	280,000	293,285	270,000	272,829.35	280,000	280,000	280,000	280,000	
Facilitated and Inspection and Grading of Logs	Volume (m <sup>3</sup> ) of Logs inspected and graded	1 mil.	1.29 mil.	1.1 mil.	1,336,521	1.5 mil.	1.5 mil.	1.5 mil.	1.5 mil.	
Timber and Wood Products supplied to the Domestic Market	Volume (m <sup>3</sup> ) lumber supplied	470,000	544,008	460,000	500,923	470,000	470,000	470,000	470,000	
	Volume (m <sup>3</sup> ) plywood supplied	85,000	101,125	85,000	120,269	85,000	85,000	85,000	85,000	
Trade Missions Undertaken	No. of Fairs, Exhibitions and Missions organized	3	3	3	1	3	3	3	3	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme.

Operations		Projects (Investment)
Facilitation of timber and wood products export and trade		Procurement of office equipment
Adopt and implement mechanisms to promote Lesser Used Species (LUS) in domestic and international markets		Renovation of official bungalows
Strengthening operation activities at various check points		Construction of new check points
Implement strategies to add value to teak		Procurement of field apparatus
Facilitate domestic supply of lumber and plywood		





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
01303004 - Timber Industry and Trade Development an	63,750,000	119,686,146	119,686,146	119,686,146
22 - Use of Goods and Services	54,187,500	101,733,224	101,733,224	101,733,224
31 - Non financial assets	9,562,500	17,952,922	17,952,922	17,952,922

# BUDGET PROGRAMME SUMMARY

## PROGRAMME 4: MINERAL RESOURCE DEVELOPMENT AND MANAGEMENT

## PROGRAMME 4: MINERAL RESOURCE DEVELOPMENT AND MANAGEMENT

### 1. Budget Programme Objective

To promote sustainable exploration, extraction and use of mineral resources for development and poverty reduction.

### 2. Budget Programme Description

The main operations of this programme are handled by Minerals Commission, Ghana Geological Survey Authority, Ghana Integrated Aluminium Development Corporation and Ghana Integrated Iron & Steel Development Corporation which includes:

- Promoting Sustainable Extraction and Use of Mineral Resource
- Monitoring and inspection of activities of mining companies and groups to ensure compliance with terms of mineral rights, health, safety & environmental standards
- Regional exploration and analysis of samples
- Dissemination of geo-scientific information to the general public
- Establishment of an Integrated Bauxite Industry
- Establishment of an Integrated Iron and Steel Industry.

The programme is implemented with a total staff strength of 631 and is funded by GoG, ABFA, IGF and Minerals Development Fund.

The current challenges facing the sub-programme include, illegal mining with its attendant environmental degradation, inadequate funds to support mineral exploration of areas for small-scale miners and inadequate capacity of local suppliers to meet industry demand, **Insufficient budget allocation & releases** – Low budget allocation and releases resulting in our inability to undertake planned programmes, **Difficulty securing funding for project** – Challenges in securing funding for GIADEC's equity contribution in projects due to tightening financial / capital market and GoG's restriction on borrowing, **Delay in railway lines** - No commitment yet on Railway from Huni valley to Nyinahin. This railway infrastructure is pivotal to the success of the IAI, **Environmental pressures** - Pressure from CSOs, labour groups & general public for Government to ban all forms of mining in forest reserves due to impact of galamsey, **Stakeholder engagement**: slow paced community and traditional leadership engagement due to lack of sufficient GOG funds and agency collaborations.





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 013 - Ministry of Lands and Natural Resources

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
<b>01304 - Mineral Resource Development and Management</b>	<b>551,105,872</b>	<b>1,304,897,705</b>	<b>1,304,897,705</b>	<b>1,304,897,705</b>
<b>01304001 - Mineral Extraction Management</b>	<b>529,758,159</b>	<b>1,268,592,087</b>	<b>1,268,592,087</b>	<b>1,268,592,087</b>
21 - Compensation of Employees [GFS]	283,353,817	553,810,616	553,810,616	553,810,616
22 - Use of Goods and Services	144,922,216	451,317,827	451,317,827	451,317,827
27 - Social benefits [GFS]	18,886,913	36,270,916	36,270,916	36,270,916
28 - Other Expense	6,471,280	18,244,797	18,244,797	18,244,797
31 - Non financial assets	76,123,932	208,947,932	208,947,932	208,947,932
<b>01304002 - Geoscience Information and Services</b>	<b>21,347,713</b>	<b>36,305,618</b>	<b>36,305,618</b>	<b>36,305,618</b>
21 - Compensation of Employees [GFS]	15,858,884	26,226,262	26,226,262	26,226,262
22 - Use of Goods and Services	1,921,091	3,511,955	3,511,955	3,511,955
31 - Non financial assets	3,567,739	6,567,401	6,567,401	6,567,401

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 4: MINERAL RESOURCE DEVELOPMENT AND MANAGEMENT

### SUB-PROGRAMME 4.1: Mineral Extraction Management

#### 1. Budget Sub-Programme Objectives

- Promote Sustainable Extraction and Use of Mineral Resource
- Ensure sustainable management of natural resources
- Strengthening institutional and regulatory frameworks for sustainable natural resource management
- Enhance natural resources management through community participation

#### 2. Budget Sub-Program Description

The sub program seeks to ensure effective regulation and management of Ghana's mineral resources to contribute to sustainable development.

##### **The operations under this sub-program seek to achieve the following:**

- Enforce the provisions in the Local Content and Local Participation Regulations 2020 (L.I. 2431).
- Implement Government Policy on Community Mining Scheme
- Undertake intensive monitoring and inspection visits to mining sites to ensure compliance with health, safety and environmental standards.
- Support small-scale miners by conducting mineral exploration to identify viable areas for licensing. Also implements technical and financial programs to improve performance of small-scale mining activities in the country. Provide non-mine jobs for the mining communities by implementing alternative Livelihood Projects (ALP).  
Establishment of an integrated Bauxite and Iron and steel industry.

The sub-programme is implemented by the Minerals Commission, GIADEC and GIISDEC. The sub-programme is funded through Internally Generated Funds (IGF), GOG releases and MDF funds.

The current challenges facing the sub-programme include, illegal mining with its attendant environmental degradation, inadequate funds to support mineral exploration of areas for small-scale miners and inadequate capacity of local suppliers to meet industry demand, **Insufficient budget allocation & releases** – Low budget allocation and releases resulting in our inability to undertake planned programmes, **Difficulty securing funding for project** – Challenges in securing funding for GIADEC's equity contribution in projects due to tightening financial / capital market and GoG's restriction on borrowing, **Delay in railway lines** - No commitment yet on Railway from Huni valley to Nyinahin. This railway infrastructure is pivotal to the success of the IAI, **Environmental pressures** - Pressure from CSOs, labour groups & general public for Government to ban all forms of mining in forest reserves due to impact of galamsey, **Stakeholder engagement**: slow paced community and traditional leadership engagement due to lack of sufficient GOG funds and agency collaborations.



The sub-programme is implemented with a staff strength of 631.

### 3. Budget Sub-Program Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year	Projections			
		2023		2024			Indicative Year			
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Alternative Livelihood Project Expanded	No. of Oil Palm Seedlings Distributed	19,500,000	18,222,706	7,277,294	6,277,294	8,000,000	4,000,000	4,000,000	4,000,000	
Increase in the No. of Goods and Services procured locally	No. of Goods and Services Purchased	41	50	52	52	53	54	55	56	
Enforce safety compliance at mines site.	No. of inspection visits.	2,000	2,472	2,300	4,122	4,000	4,200	4,300	4,500	
Strategic investors identified and selected	Number of MOUs/signed agreements with investors (cumulative)	3	3	3	3	4	4	4	4	
Community sensitized	Number of Communities engagement meetings and visits	100	22	40	102	120	140	160	160	
Mineral Resource Estimate undertaken	Number of Drilling undertaken	1	0	1	0	2	2	2	2	



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Field monitoring visits to operating sites (1560 visits)	ICT Equipment / Control Room/ Tracking Devices
Verification visits to newly demarcated concessions (1560 visits)	Mercury Free Processing Machines - Gold Katcha
Carry out further exploration activities in additional areas for SSM	Renovation, Construction & Furnishing of Office Building and Laboratory
Fight against Illegal Mining	Alternative Livelihood Programme/Tree for life
Sensitisation Workshops & Media Outreach Programmes	River Guards
Operational Vehicles	Land Reclamation
Capacity Building	Geological Investigation
Consultancy Service: Additional Iron ore blocks investigations - MRE	Payment for Mineral Resource Estimations financed by GOG to be capitalised
Development of a Legislative Instrument L.I for the Integrated Iron and Steel Industry	Planned Construction of a head office complex for GIISDEC
Development of Key policies including Scrap Policies and Environmental Management Policies	Acquisition of land for the construction of head office complex for GIISDEC
Feasibility studies to uncover additional iron ore blocks for exploration in collaboration with GGSA	
Environmental and Social Impact Assessments and planned Alternative livelihood programs	
Community and Stakeholder engagements and consultations	
Operations of the Ghana Integrated Iron and Steel Industry	
Working Teams with government Infrastructural development agencies	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 013 - Ministry of Lands and Natural Resources

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>01304001 - Mineral Extraction Management</b>	<b>529,758,159</b>	<b>1,268,592,087</b>	<b>1,268,592,087</b>	<b>1,268,592,087</b>
21 - Compensation of Employees [GFS]	283,353,817	553,810,616	553,810,616	553,810,616
22 - Use of Goods and Services	144,922,216	451,317,827	451,317,827	451,317,827
27 - Social benefits [GFS]	18,886,913	36,270,916	36,270,916	36,270,916
28 - Other Expense	6,471,280	18,244,797	18,244,797	18,244,797
31 - Non financial assets	76,123,932	208,947,932	208,947,932	208,947,932

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 4: MINERAL RESOURCE DEVELOPMENT AND MANAGEMENT

### SUB-PROGRAMME 4.2: Geoscience Information and Services

#### 1. Budget Sub-Programme Objectives

- To provide geoscientific data and information for cost-effective prospecting to enhance mining activities and other related ventures.
- To establish and maintain a national geoscientific information system.
- To establish a national digital seismic network for effective land-use planning.

#### 2. Budget Sub-Programme Description

The GGSA exists to advise the State to make informed decisions on geoscientific issues concerning mineral resources, groundwater, environment, geo-hazards, and land use planning.

This is undertaken through geoscientific research, investigations and geoscientific data and information.

The operations under this sub-programme include;

- Mineral Exploration
- Systematic Geological Mapping
- Regional Geochemical Soil Sampling
- Ground Geophysical Investigation
- Seismic Monitoring
  - Earthquake Monitoring
  - Hydro-dam Monitoring
  - Mine Blast Monitoring
  - Early Warning Systems
  - Public educational programmes on earthquakes and geo-hazards.

The Sub Programme is implemented by 187 Staff of the Ghana Geological Survey Authority. Major stakeholders of the Sub-programme are the Government of Ghana (GoG), MMDA's, NADMO, MINCOM

The Sub-programme is funded by GoG budget release, Internally Generated Fund and MDF.

The challenges facing the corporate head office are:

- Inadequate budgetary allocation for the efficient running and maintenance of the National Seismic Observatory at Achimota
- Untimely release of funds from the Mineral Development Fund (MDF) for the Authority's activities
- Inadequate and dilapidated office accommodation  
High staff turnover rate making it difficult to maintain experience and highly skilled staff due to poor remuneration and condition of service



### 3. Budget Sub-Programme Result Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Indicative Year		
		Target	Actual	Target	Actual	2025	2026	2027	2028
Number of maps and report produced Geochemical Mapping Geophysical Mapping	No. of field sheets geologically mapped (1 field sheet =729 sq. km)	5	4	5	5	5	5	5	6
	No. of Field sheets geochemically sampled	4	2	5	2.5	5	5	5	6
	No. of Kilometers geophysically investigated	60	15	60	1000	5	5	5	6
Iron Ore investigation report produced	Number of sectors evaluated for iron ore (I sector = 81 sq. km)	5	3	5	-	5	5	5	6
Limestone investigation report produced	Number of sectors evaluated for limestone (I sector = 81 sq. km)	4	2	5	3	5	5	5	6
Pegmatite investigation report produced	Number of sectors evaluated for pegmatite (I sector = 81 sq. km)	6	4	4	3	5	5	5	6



Clay investigation report produced	Number of sectors evaluated for clay (I sector = 81 sq. km)	5	2	5	3	5	5	5	6
Geohazard mapping report produced	Number of field sheets geologically mapped (1 field sheet=729 sq. km)	2	1	2	-	2	2	2	2
District mineral occurrences report	Number of District mineral occurrence maps verified.	24	22	24	43	24	24	24	24
Isoseismal maps and bulletins report produced	Number of Isoseismal maps and bulletins produced	12	12	12	12	12	12	12	12



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Undertake geological investigation	4*4 Pick-up vehicle
Staff Development	XRD
Repairs and maintenance of laboratory equipment	Field equipment
Consumables (ceramic glazed materials)	
Field and laboratories PPE's	
Fuel	
Vehicle maintenance	
Vehicle insurance	
Electricity	



# BUDGET PROGRAMME SUMMARY

## PROGRAMME 5: LAND AND MARITIME BOUNDARY MANAGEMENT

### 1. Budget Programme Objectives

- To determine the nation's land boundaries and delimit Ghana's maritime boundaries
- To submit and defend extension of the outer limits of Ghana's continental shelf beyond 200 nautical miles (M) to the UN

### 2. Budget Programme Description

The Ghana Boundary Commission was established under the Ghana Boundary Commission Act, 2010, Act 795. The Commission is the inter-ministerial body charged with the responsibility of determining the nation's land boundaries and delimiting Ghana's maritime boundaries. The Ministry of Lands and Natural Resources hosts the Secretariat and coordinates the activities of the Commission.

This programme looks at the Country's International and internal land boundaries especially of the boundary pillars along the Ghana-Cote d'Ivoire, Ghana-Burkina-Faso and Ghana-Togo boundaries. It also covers Ghana's maritime boundaries with her coastal neighbors, namely Cote d'Ivoire, Togo, Benin and Nigeria.

The Ghana Boundary Commission's activities help to protect the nation's land and maritime resources and the economic activities there from.

#### **This is done through the following:**

- Inspection of buffer zones and checks on status of planted teak trees
- Planting and re-planting of teak trees
- Surveying and re-fixing of destroyed boundary posts along all the international boundaries
- Inspection and maintenance of regional and district boundaries
- Technical and diplomatic negotiations with coastal neighbours on maritime boundaries delimitation

The expenses incurred in undertaking the activities of this programme are funded by the Government of Ghana.

The main constraint for the effective implementation of the programme is inadequate staff, delays and limited release of funds.

The sub-programme is implemented by a staff strength of 45.

The Beneficiaries are the entire citizenry of the Republic of Ghana as well as Ghana's neighbors, viz. Cote d'Ivoire, Burkina-Faso, Togo, Benin and Nigeria, through the knowledge and maintenance of international boundaries both on land and sea to ensure good neighborliness.



### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Indicative Year		
		Target	Actual	Target	Actual	2025	2026	2027	2028
Land and Maritime Boundary Management	Length of Boundary Line Inventory (KM)	100	389.5	100	34.8	100	100	100	100
	No. of Boundary Line Surveyed	100	145.3	100	26.5	100	100	100	100
	Kilometer of Orthophoto Map Produced	100	23.2	100	3	100	100	100	100
	Boarder Coordination Meetings Organized- Technical workshops	6	5	6	5	6	6	6	6
	Dispute Resolution	1	-	2	-	3	3	3	3



#### 4. Budget Programme Operations and Projects.

The table lists the main Operations and Projects to be undertaken by the programme

Operations	Projects
Prepare Orthophoto map	Construct boundary pillars
Survey Land Boundary Pillars	Procure office equipment
Undertake Maritime boundary Patrols	
Rental of Office Accommodation	
Maintenance of Official Vehicles	
Organize Maritime Boundary Technical Meetings	
Organize Land Boundary Technical Meetings	





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 013 - Ministry of Lands and Natural Resources

Funding: All Source of Funding

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
<b>01305 - Land and Maritime Boundary Management</b>	<b>7,554,640</b>	<b>12,584,590</b>	<b>12,584,590</b>	<b>12,584,590</b>
01305000 - Boundary Administration	7,554,640	12,584,590	12,584,590	12,584,590
21 - Compensation of Employees [GFS]	6,054,640	11,084,590	11,084,590	11,084,590
22 - Use of Goods and Services	1,500,000	1,500,000	1,500,000	1,500,000



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources  
 Year: 2025 | Currency: Ghana Cedi (GHS)  
 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
<b>013 - Ministry of Lands and Natural Resources</b>	<b>469,698,051</b>	<b>110,943,501</b>	<b>65,140,060</b>	<b>645,781,612</b>	<b>266,414,326</b>	<b>468,309,702</b>	<b>151,693,999</b>	<b>886,418,027</b>				<b>105,950,000</b>	<b>179,300,000</b>	<b>285,250,000</b>	<b>1,817,449,639</b>	
<b>01301 - Headquarters</b>	<b>19,054,639</b>	<b>96,420,000</b>	<b>61,020,000</b>	<b>176,494,639</b>								<b>105,950,000</b>	<b>48,900,000</b>	<b>154,850,000</b>	<b>331,344,639</b>	
0130101 - Finance		250,000		250,000											250,000	
0130101001 - Finance Office		250,000		250,000											250,000	
<b>0130102 - PPME</b>		<b>84,761,667</b>	<b>60,000,000</b>	<b>144,761,667</b>								<b>43,550,000</b>	<b>14,580,000</b>	<b>58,130,000</b>	<b>202,891,667</b>	
0130102001 - PPME Office		84,761,667	60,000,000	144,761,667								43,550,000	14,580,000	58,130,000	202,891,667	
<b>0130103 - Administration</b>	<b>12,999,999</b>	<b>9,308,334</b>	<b>1,020,000</b>	<b>23,328,333</b>								<b>62,400,000</b>	<b>34,320,000</b>	<b>96,720,000</b>	<b>120,048,333</b>	
0130103001 - Admin Office	12,999,999	9,308,334	1,020,000	23,328,333								62,400,000	34,320,000	96,720,000	120,048,333	
<b>0130104 - Human Resource</b>		<b>200,000</b>		<b>200,000</b>											<b>200,000</b>	
0130104001 - Human Resource Office		200,000		200,000											200,000	
<b>0130105 - Statistics, Research &amp; Information Management (SRIM)</b>		<b>250,000</b>		<b>250,000</b>											<b>250,000</b>	
0130105001 - SRIM Office		250,000		250,000											250,000	
<b>0130106 - Ghana Boundary Commission</b>	<b>6,054,640</b>	<b>1,500,000</b>		<b>7,554,640</b>											<b>7,554,640</b>	
0130106001 - Ghana Boundary Commission Office	6,054,640	1,500,000		7,554,640											7,554,640	
<b>0130109 - Internal Audit</b>		<b>150,000</b>		<b>150,000</b>											<b>150,000</b>	
0130109001 - Internal Audit Office		150,000		150,000											150,000	
<b>01302 - Forestry Commission</b>	<b>271,543,921</b>	<b>6,875,000</b>		<b>278,418,921</b>		<b>215,146,643</b>	<b>30,456,587</b>	<b>245,603,230</b>						<b>130,400,000</b>	<b>130,400,000</b>	<b>654,422,152</b>
<b>0130201 - General Administration</b>	<b>271,543,921</b>	<b>6,875,000</b>		<b>278,418,921</b>		<b>47,879,816</b>	<b>11,969,954</b>	<b>59,849,769</b>						<b>130,400,000</b>	<b>130,400,000</b>	<b>468,668,691</b>
0130201001 - Corporate Headquarters	271,543,921	6,875,000		278,418,921		47,879,816	11,969,954	59,849,769						130,400,000	130,400,000	468,668,691
<b>0130202 - Forestry Services</b>						<b>101,562,594</b>	<b>7,644,498</b>	<b>109,207,092</b>								<b>109,207,092</b>
0130202001 - Admin Office						101,562,594	7,644,498	109,207,092								109,207,092
<b>0130204 - Wildlife Division</b>						<b>11,516,733</b>	<b>1,279,636</b>	<b>12,796,369</b>								<b>12,796,369</b>
0130204001 - Admin Office						4,248,404	488,708	4,737,112								4,737,112
0130204002 - Wildlife Protection Areas Office						4,448,381	356,094	4,804,475								4,804,475
0130204003 - Wetlands Conservation Office						1,079,277	254,353	1,333,630								1,333,630
0130204004 - National Zoos Office						1,740,671	180,481	1,921,152								1,921,152



# 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources  
 Year: 2025 | Currency: Ghana Cedi (GHS)  
 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>0130205 - Timber Industry Development</b>						54,187,500	9,562,500	63,750,000							63,750,000
0130205001 - Timber Industry Development Office						54,187,500	9,562,500	63,750,000							63,750,000
<b>01303 - Lands Commission</b>	<b>120,000,000</b>			<b>120,000,000</b>		<b>68,260,738</b>	<b>36,755,782</b>	<b>105,016,520</b>							<b>225,016,520</b>
0130301 - Corporate Headquarters	120,000,000			120,000,000		68,260,738	36,755,782	105,016,520							225,016,520
0130301001 - Corporate Office	120,000,000			120,000,000		68,260,738	36,755,782	105,016,520							225,016,520
<b>01304 - Minerals Commission</b>					<b>266,414,326</b>	<b>154,808,325</b>	<b>72,003,872</b>	<b>493,226,523</b>							<b>493,226,523</b>
0130401 - Corporate Headquarters					266,414,326	154,808,325	72,003,872	493,226,523							493,226,523
0130401001 - Corporate Office					266,414,326	154,808,325	72,003,872	493,226,523							493,226,523
<b>01305 - Geological Survey Department</b>	<b>15,858,884</b>			<b>15,858,884</b>		<b>1,921,091</b>	<b>3,567,739</b>	<b>5,488,829</b>							<b>21,347,713</b>
0130501 - Corporate Headquarters	15,858,884			15,858,884		1,921,091	3,567,739	5,488,829							21,347,713
0130501001 - Corporate Office	15,858,884			15,858,884		1,921,091	3,567,739	5,488,829							21,347,713
<b>01306 - O.A.S.L</b>	<b>15,073,078</b>			<b>15,073,078</b>		<b>18,895,397</b>	<b>8,098,027</b>	<b>26,993,424</b>							<b>42,066,502</b>
0130601 - Head Office	15,073,078			15,073,078		18,895,397	8,098,027	26,993,424							42,066,502
0130601001 - Admin Office	15,073,078			15,073,078		18,895,397	8,098,027	26,993,424							42,066,502
<b>01307 - Ghana School of Survey and Mapping</b>						<b>1,217,988</b>	<b>811,992</b>	<b>2,029,980</b>							<b>2,029,980</b>
0130701 - Headquarters						1,217,988	811,992	2,029,980							2,029,980
0130701001 - Admin Office						1,217,988	811,992	2,029,980							2,029,980
<b>01308 - GIADEC</b>	<b>16,167,528</b>	<b>3,464,302</b>	<b>2,000,000</b>	<b>21,631,831</b>		<b>6,389,720</b>		<b>6,389,720</b>							<b>28,021,551</b>
0130801 - Corporate Headquarters	16,167,528	3,464,302	2,000,000	21,631,831		6,389,720		6,389,720							28,021,551
0130801001 - Admin. Office	16,167,528	3,464,302	2,000,000	21,631,831		6,389,720		6,389,720							28,021,551
<b>01309 - GIISDEC-Ghanan Integragrated Iron and Steel Corporation</b>	<b>12,000,000</b>	<b>4,184,199</b>	<b>2,120,060</b>	<b>18,304,259</b>		<b>1,669,800</b>		<b>1,669,800</b>							<b>19,974,059</b>
0130901 - GIISDEC-Corporate Headquarters	12,000,000	4,184,199	2,120,060	18,304,259		1,669,800		1,669,800							19,974,059
0130901001 - GIISDEC-Corporate Headquarters- General Admin.	12,000,000	4,184,199	2,120,060	18,304,259		1,669,800		1,669,800							19,974,059

## **PART C: PUBLIC INVESTMENT PLAN (PIP)**



## PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Lands and Natural Resources

Funding Source: GoG

Budget Ceiling:

147,300,000

#	Code	Project	2025
1	1024078	Kyirayaso Road to Hills 1-3	600,000
2	0124063	Renovation of New Office Block for MLNR	1,020,000
3	1224056	Make Ghana Green Project-reclamation of Degraded Lands	50,000,000
4	0124095	Anti-Galamsey Operation-Refurbishment of Office for taskforce	300,000

**Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc**