

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF
FISHERIES AND
AQUACULTURE**



REPUBLIC OF GHANA

**PROGRAMME BASED
BUDGET ESTIMATES
FOR 2025**

THEME: Resetting The Economy For The Ghana We Want

MINISTRY OF FISHERIES AND AQUACULTURE

The MOFAD MTEF PBB for 2025 is also available on the internet at: www.mofep.gov.gh



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01901 - Management and Administration	11,545,942	3,416,214	100,000,000	114,962,156		33,874,218	55,865,135	89,739,353							204,701,509
01901001 - Finance and Administration	5,182,112	638,379		5,820,492		12,027,412	33,621,290	45,648,702							51,469,193
01901002 - Human Resource	939,371	124,173		1,063,545		1,335,903		1,335,903							2,399,447
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	829,135	1,536,252	100,000,000	102,365,387		11,236,012	12,922,908	24,158,921							126,524,308
01901004 - Research; Statistics; Information; Communication and Public Relations	1,116,672	184,659		1,301,332		1,835,903	2,153,818	3,989,721							5,291,052
01901005 - Fisheries Sector Coordination.	3,478,651	932,750		4,411,401		7,438,988	7,167,119	14,606,107							19,017,508
01902 - Fisheries Resources Management	12,601,853	397,500		12,999,353		7,516,385		7,516,385							20,515,737
01902001 - Marine Fisheries Resource Management	7,427,950	235,000		7,662,950		3,832,772		3,832,772							11,495,723
01902002 - Inland Fisheries Resource Management	2,985,523	112,500		3,098,023		3,033,612		3,033,612							6,131,636
01902003 - Fisheries and Aquaculture Research and Development	2,188,379	50,000		2,238,379		650,000		650,000							2,888,379
01903 - Aquaculture Development	8,613,330	765,000		9,378,330		10,390,919	2,800,000	13,190,919							22,569,249
01903001 - Fisheries Hatcheries Operations	851,796	187,500		1,039,296		2,465,633	1,100,000	3,565,633							4,604,930
01903002 - Aquaculture Training and Extension	7,761,534	577,500		8,339,034		7,925,285	1,700,000	9,625,285							17,964,319
01904 - Fisheries Monitoring, Control and Surveillance	1,664,095	375,000		2,039,095		6,723,630	4,191,667	10,915,297							12,954,391
01904000 - Monitoring; Control and Surveillance	1,664,095	375,000		2,039,095		6,723,630	4,191,667	10,915,297							12,954,391
01905 - Aquatic Animal Health and Post harvet Management.	530,526	50,000		580,526		2,560,000	200,000	2,760,000							3,340,526
01905001 - Fish Health and Sanitation	188,835	25,000		213,835		1,150,000	200,000	1,350,000							1,563,835
01905002 - Post Harvest Management	341,691	25,000		366,691		1,410,000		1,410,000							1,776,691
Grand Total	34,955,746	5,003,714	100,000,000	139,959,460		61,065,151	63,056,802	124,121,953							264,081,412

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF FISHERIES AND AQUACULTURE

Introduction

The Ministry of Fisheries and Aquaculture (MoFA) was created as part of the Civil Service in January 2013 under E.I. I, Civil Service (Ministries) 2013 to ensure the accelerated development of the fisheries and aquaculture sector for national development. The Ministry continued to exist under E.I. 28 Civil Service (Ministries) Instrument 2017, E.I. 12 Civil Service (Ministries) Instrument 2021 and E.I. 1 Civil Service (Ministries) Instrument 2025 with the mandate to formulate and implement sector policies and strategies

Policy Objectives Relevant to the Mandate of MoFA

In line with the Ministry's core mandate and the goals of the Coordinated Programme of Economic and Social Development Policies (CPESDP) and the National Medium Term Developments Policy Framework (NMTDPF), MoFA has adopted seven (7) policy objectives from the NMTDPF for the medium term. These are:

- Ensure sustainable development and management of Aquaculture.
- Ensure sustainable development and management of Fisheries Resources.
- Improve Post-Harvest management
- Mainstream Science, Technology and Innovation in all socio-economic activities.
- Strengthen plan preparation, implementation and coordination at all levels.
- Enhance coordination among key institutions; and
- Prevent and protect children from all forms of violence, abuse, neglect and exploitation.

Goal

The Goal of the Ministry is to “Transform the fisheries and aquaculture sector into a viable economic sector to contribute to national development”.

Core Functions

The core functions of MoFA are:

- Formulate and implement Sector Development Policies and Strategies in line with National Development Policy Framework.
- Facilitate the development of Aquaculture sub-sector to increase domestic fish production.
- Enforce Fisheries Laws and Regulations to protect fisheries resources.
- Promote sustainable management of fisheries resources for national benefits.
- Conduct periodic Socio-economic Studies/Research on “Topical” Fisheries related development issues for policy formulation and planning.
- Coordinate all interventions to accelerate the development transformation of the Fisheries sector.
- Regulate the distribution of Premix Fuel to fishing communities



Policy Outcome, Indicators and Targets

Table 1: Policy Outcome Indicators and Target

Outcome Indicator Description	Unit of Measurement	Baseline (2023)	2024 Status			Target						
		Value	Target	Actual	Year	Value	Year	Value	Year	Value	Year	Value
Total volume of fish produced	Metric Tonnes	689,051.97	733,134.00	695,722.12	2025	767,591.11	2026	797,771.17	2027	826,191.23	2028	858,391.97
Total volume of marine fish produced		425,361.01	421,121.00	442,360.86	2025	446,187.36	2026	446,187.36	2027	446,187.36	2028	446,187.36
Total volume of inland capture produced		147,583.13	166,513.00	131,551.83	2025	166,513.00	2026	172,685.00	2027	173,375.74	2028	173,549.12
Total volume of aquaculture produced		116,107.83	145,500.00	121,809.43	2025	154,890.75	2026	178,898.81	2027	206,628.13	2028	238,655.49
Total volume of fish import		84,827.50	202,980.00	79,550.28	2025	110,980.00	2026	104,554.21	2027	104,758.76	2028	104,962.76
Total volume of fish export		203,103.63	124,967.34	179,748.28*	2025	181,169.19	2026	187,267.67	2027	190,550.47	2028	194,644.47
Total volume of premix fuel lifted and distributed	Litres	34,276,500	52,039,654.20	38,488,500.00	2025	52,039,654.20	2026	79,373,250.00	2027	64,334,022.52	2028	73,984,125.90
Per capita consumption of fish	Kg	17.8	19.6	18.04*	2025	20	2026	20	2027	20	2028	20

*Provisional

Expenditure Trends

1.1.2024 Appropriation

In 2023 financial year, an amount of GH¢298,772,251.00 was appropriated to the Ministry of Fisheries and Aquaculture (MoFA). This amount comprised GH¢28,264,220.00 for Compensation, GH¢100,986,032.00 for Goods & Services and GH169,521,999.00.00 for Capital Expenditure. The appropriation for the Ministry was from two funding sources, namely; Government of Ghana (GoG) and Internally Generated Funds (IGF). The amounts appropriated under each funding source and the Economic Classifications are indicated in Table 2 below.

Table 2: 2024 Appropriation under Funding Source and Economic Classification

Economic Classification	2024 Approved Budget (GHS)			% Share
	GOG	IGF	TOTAL	
Compensation of Employees	28,264,220.00	-	28,264,220.00	9.46
Goods & Services	50,405,000.00	50,581,032.00	100,986.032.00	33.80
Capital Expenditure	70,000,000.00	99,521,999.00	169,521,999.00	56.74
Total	148,669,220.00	150,103,031.00	298,772,251.00	100.00
% Contribution	49.76	50.24	100.00	

GoG's contribution of GH¢148,669,220.00 represented 49.76% of the total approved amount while IGF constituted 50.24% being GH¢150,103,031.00 of the total appropriation for the Ministry in 2024. Compensation accounted for 9.46% of the total approved budget, with Goods and services accounting for 33.80% and Capital Expenditure constituting 56.74%.

1.2.2024 Expenditure Performance

A total amount of GH¢167,592,414.27 was released for the programmes and projects of the Ministry representing 56.09% of the total approved budget for the 2024 fiscal year which gives a variance of an amount of GHS123,209,655. Out of the total amount released, actual expenditure constituted 84.27% (GH¢141,222,213.33). The amount expended represents 47.27% of the total approved budget for the year.

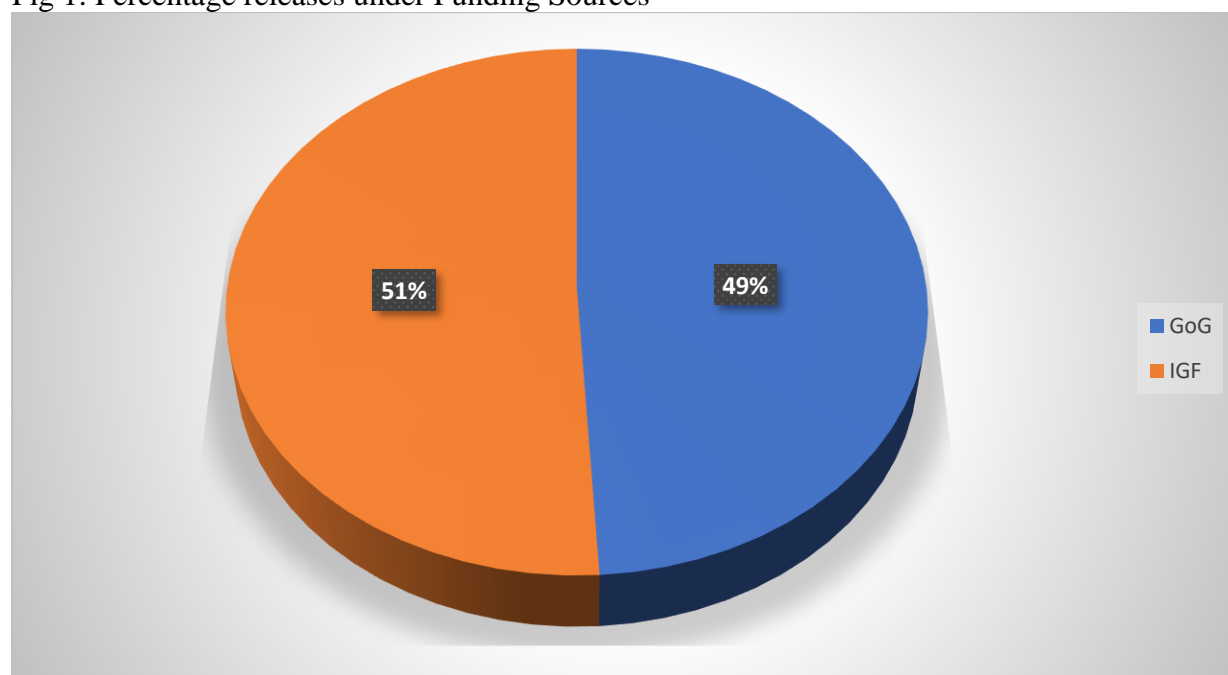
Regarding performance under the Economic Classification, releases for Compensation of Employees accounted for about 105.87% of the approved budget because of increases in salaries of officers. The releases under Goods & Services constituted 68.72% and Capital Expenditure was the lowest at 40.27%. Table 3 below provides details of budget releases and expenditure.

Table 3: Summary of Expenditure by Economic Classification (2024)

EXPENDITURE ITEM	APPROVED BUDGET A	RELEASES B	ACTUAL EXPENDITURE C	ACTUAL PAYMENT D	% RELEASED F= B/A*100	% UTILISED G= C/B*100
COE	28,264,220.00	29,923,520.26	29,923,520.26	29,923,520.26	105.87	100.00
GoG	28,264,220.00	29,923,520.26	29,923,520.26	29,923,520.26	105.87	100.00
GOODS AND SERVICES	100,986,032.00	69,400,486.56	67,762,460.56	56,586,414.22	68.72	97.64
GoG	50,405,000.00	18,911,234.56	17,296,412.56	13,922,196.22	37.52	91.46
IGF	50,581,032.00	50,489,252.00	50,466,048.00	42,664,218.00	99.82	99.95
CAPEX	169,521,999.00	68,268,407.45	43,536,232.51	36,699,720.52	40.27	63.77
GoG	70,000,000.00	33,383,570.27	11,720,731.10	9,917,834.11	47.69	35.11
IGF	99,521,999.00	34,884,837.18	31,815,501.41	26,781,886.41	35.05	91.20
TOTAL	298,772,251.00	167,592,414.27	141,222,213.33	123,209,655.00	56.09	84.27

Releases under funding sources for period is indicated in the chat below. Releases from IGF was the highest contributing 51%.

Fig 1: Percentage releases under Funding Sources



Summary of Key Achievements by Programme in 2024

The Ministry of Fisheries and Aquaculture (MoFA) which is part of the real sector has the mandate of managing fish and fishery resources in the marine and inland sub sector. The Ministry has the objective of increasing domestic fish production to offset the importation of fish and fishery products and to develop or transform the fisheries and aquaculture sector into a viable economic segment to contribute to national development.

MoFA during the period embarked on a number of initiatives, programmes and projects under its



five main budget programmes which were geared towards developing the fisheries sector to increase production and reduce post-harvest losses.

P1. Management and Administration

- One major component required to safeguard the small-scale fisheries sub sector and assist the industry grow is the efficient management and distribution of premix fuel. Premix fuel, a subsidised petroleum product is a key fishing input used by artisanal fishers in the capture fisheries subsector (marine and inland) to power outboard motors for fishing expeditions.
- In 2024, a total of 38,488,500.00 litres as against a target of 52,039,654.20 litres of premix fuel was supplied to fishers at landing beaches across marine and inland fishing communities.
- The Ministry commenced construction of One Hundred and Fifty-Seven (157) Automated Premix Fuel Outlets of which Eighty (80) have been completed. Thirty of the sites are operational with Seventy-Seven (77) is at various stages of completion.
- Artisanal fishers have been issued with smart Canoe Identification Cards (CIC) to enable them dispense premix fuel from the automated dispensing machines.



Automated Premix Fuel Dispensing System

P2. Fisheries Resource Management

Implementation of 2023 Closed Season

- The Government of Ghana successfully implemented 2023 closed season for the artisanal, inshore, industrial trawlers and tuna fleets in 2023. The Closed Season, provided under Section 84 of the Fisheries Act, 2002 (Act 625) is a fish stock recovery strategy to help reduce the excessive pressure on marine fishery resources and replenish the dwindling fish stock. There was high compliance with the closure directives at all coastal fishing



communities across the country which is an indication of the acceptance of the closed season as an important strategy to help replenish the marine fish stocks. To mitigate the adverse effect of the Closed Fishing Season on fishing communities, relief items and fishing input support (rice, cooking oil, wire mesh and aluminium basins) were distributed to the fisher folks in the four coastal regions across the country.

- An estimated 442,360.86mt and 131,551.83mt of fish was produced under marine and inland respectively within the reporting period.

P3. Aquaculture Development

- The Ministry prioritizes aquaculture expansion to boost domestic fish production and reduce reliance on imports. Key Achievements in this area include training of 79 participants (58 males and 21 females) in catfish and tilapia seed production, fish value addition, and feed preparation using locally manufactured ingredients. In addition, 10 fish farmers were trained in water filtration system for the construction for small-scale fish farming. A total of 60 direct and 180 indirect jobs were created under the Aquaculture for Food and Jobs (AFJ) programme and 382.8 million fingerlings were produced. These contributed to a total aquaculture production of 121,809.43 metric tons.
- The Ministry in 2024 continued the implementation of the Aquaculture for Food and Jobs (AFJ) Programme. The government partnered with R&B Farms to implement the MoFA/R&B AFJ Initiative. Under the initiative, a total of 9,187 beneficiaries, comprising 2,622 females and 7,530 males, from seven (7) regions, were trained in aquaculture production. The beneficiaries were also supported with 5 million fingerlings, 6,500 tarpaulin tanks and 3,150 bags of fish feed to commence their aquaculture production activities.
- An estimated 121,809.43mt of fish was produced under aquaculture within the reporting period.

P4. Fisheries Law Enforcement

- Key Achievements include 100% observer coverage on all industrial vessels (324 observer missions conducted with 86 observers), 86 observers trained to improve observer reporting quality, 24/7 electronic monitoring conducted on the industrial fishing fleets and 15 Landing Beach Enforcement Committees (LaBECs) established and trained for fisheries law enforcement at the community level.
- A total of 452 quayside inspections were conducted. The Ministry also successfully engaged key stakeholders for the full rollout of the Electronic Monitoring System (EMS) after a one-year pilot on three (3) trawl vessels from April 2023 to March 2024.
- With regards to the issuance of yellow card to the country, the Ministry has been engaging the European Union through the Directorate-General for Maritime Affairs and Fisheries (DG MARE) for the lifting of the yellow card.
- The Ministry, with the support of FAO and the Office of the Attorney General developed the Fisheries (Port State Measures) Regulations, 2024 (L.I.2490) which was passed by



Parliament. The Regulations seeks to combat IUU fishing and give effect to the implementation of the Port State Measures Agreement to Combat IUU fishing.

- The Ministry completed a review process of the Fisheries Act, ACT 625 and deposited at Parliament.

P5. Aquatic Animal Health and Post-Harvest Management

- As part of measures to improve biosecurity at farm-level and in other aquaculture establishments, MoFA built capacities of 30 fisheries officers in biosecurity, 30 fish farmers in fish health and welfare, 2 veterinary officers in frontline applied veterinary epidemiology and 17 stakeholders in Histology. Additionally, 52 stakeholders were sensitized on antimicrobial use and resistance based on KAP and disease surveillance studies. MoFA also conducted routine monitoring and surveillance on 66 Aquaculture farms.
- MoFA, in a bid to reduce post-harvest losses, trained and sensitized 503 fishers on hygienic fish handling, improved technologies, group dynamics and the Safe Fish Certification and Licensing Scheme (SFCLS). Two hundred (200) fish processors and traders were certified under the SFCLS. With support from FAO, MoFA constructed a model fish processing facility and a hostel in Axim, constructed a waiting shed and urinal at Ekumfi Narkwa and renovated a fish processing facility at Dzemeni. This forms part of efforts to improve the working conditions of fish processors.
- Gender mainstreaming and issues of child labour have become an integral part of fisheries management. Accordingly, the Ministry with the support of the USAID Ghana Fisheries Recovery Activity (GFRA) developed the Gender Mainstreaming Strategy and the Anti-Child Labour and Trafficking Strategy for the Fisheries Sector and trained 176 fisheries officers trained on Gender Equality & Social Inclusion (GESI) integration.
- Under trade facilitation, 187 fish processors and traders were trained on marketing of fish, fish trade and value addition to access the AfCFTA market. Also 11 stakeholders trained on catch certification process. Three (3) cross border monitoring visits conducted in the Volta Region (Akanu, Segbe & Aflao) and 11 inspections conducted in fish processing plants.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
Programmes - Ministry of Fisheries and Aquaculture	264,081,412	414,456,921	414,456,921	414,456,921
01901 - Management and Administration	204,701,509	334,718,986	334,718,986	334,718,986
01901001 - Finance and Administration	51,469,193	141,634,228	141,634,228	141,634,228
21 - Compensation of Employees [GFS]	5,182,112	5,712,164	5,712,164	5,712,164
22 - Use of Goods and Services	12,178,916	29,392,747	29,392,747	29,392,747
28 - Other Expense	486,875	552,500	552,500	552,500
31 - Non financial assets	33,621,290	105,976,817	105,976,817	105,976,817
01901002 - Human Resource	2,399,447	5,699,826	5,699,826	5,699,826
21 - Compensation of Employees [GFS]	939,371	1,086,498	1,086,498	1,086,498
22 - Use of Goods and Services	1,460,076	4,613,327	4,613,327	4,613,327
01901003 - Policy; Planning; Budgeting; Monitoring and Evalu	126,524,308	145,043,289	145,043,289	145,043,289
21 - Compensation of Employees [GFS]	829,135	969,637	969,637	969,637
22 - Use of Goods and Services	12,772,264	27,104,497	27,104,497	27,104,497
31 - Non financial assets	112,922,908	116,969,155	116,969,155	116,969,155
01901004 - Research; Statistics; Information; Communication	5,291,052	8,031,548	8,031,548	8,031,548
21 - Compensation of Employees [GFS]	1,116,672	1,263,167	1,263,167	1,263,167
22 - Use of Goods and Services	2,020,562	5,284,704	5,284,704	5,284,704
31 - Non financial assets	2,153,818	1,483,676	1,483,676	1,483,676
01901005 - Fisheries Sector Coordination.	19,017,508	34,310,095	34,310,095	34,310,095
21 - Compensation of Employees [GFS]	3,478,651	3,883,627	3,883,627	3,883,627
22 - Use of Goods and Services	8,371,738	15,730,612	15,730,612	15,730,612
31 - Non financial assets	7,167,119	14,695,856	14,695,856	14,695,856
01902 - Fisheries Resources Management	20,515,737	27,265,698	27,265,698	27,265,698



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01902001 - Marine Fisheries Resource Management	11,495,723	16,611,419	16,611,419	16,611,419
21 - Compensation of Employees [GFS]	7,427,950	8,003,548	8,003,548	8,003,548
22 - Use of Goods and Services	4,067,772	8,607,872	8,607,872	8,607,872
01902002 - Inland Fisheries Resource Management	6,131,636	7,107,410	7,107,410	7,107,410
21 - Compensation of Employees [GFS]	2,985,523	3,126,191	3,126,191	3,126,191
22 - Use of Goods and Services	3,146,112	3,981,219	3,981,219	3,981,219
01902003 - Fisheries and Aquaculture Research and Developm	2,888,379	3,546,868	3,546,868	3,546,868
21 - Compensation of Employees [GFS]	2,188,379	2,396,868	2,396,868	2,396,868
22 - Use of Goods and Services	700,000	1,150,000	1,150,000	1,150,000
01903 - Aquaculture Development	22,569,249	33,412,606	33,412,606	33,412,606
01903001 - Fisheries Hatcheries Operations	4,604,930	5,668,732	5,668,732	5,668,732
21 - Compensation of Employees [GFS]	851,796	858,900	858,900	858,900
22 - Use of Goods and Services	2,653,133	3,709,832	3,709,832	3,709,832
31 - Non financial assets	1,100,000	1,100,000	1,100,000	1,100,000
01903002 - Aquaculture Training and Extension	17,964,319	27,743,874	27,743,874	27,743,874
21 - Compensation of Employees [GFS]	7,761,534	8,108,748	8,108,748	8,108,748
22 - Use of Goods and Services	8,502,785	14,935,125	14,935,125	14,935,125
31 - Non financial assets	1,700,000	4,700,000	4,700,000	4,700,000
01904 - Fisheries Monitoring, Control and Surveillance	12,954,391	14,847,745	14,847,745	14,847,745
01904000 - Monitoring; Control and Surveillance	12,954,391	14,847,745	14,847,745	14,847,745
21 - Compensation of Employees [GFS]	1,664,095	1,786,748	1,786,748	1,786,748
22 - Use of Goods and Services	7,098,630	11,760,997	11,760,997	11,760,997
31 - Non financial assets	4,191,667	1,300,000	1,300,000	1,300,000



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01905 - Aquatic Animal Health and Post harvet	3,340,526	4,211,886	4,211,886	4,211,886
01905001 - Fish Health and Sanitation	1,563,835	2,039,266	2,039,266	2,039,266
21 - Compensation of Employees [GFS]	188,835	251,766	251,766	251,766
22 - Use of Goods and Services	1,175,000	1,587,500	1,587,500	1,587,500
31 - Non financial assets	200,000	200,000	200,000	200,000
01905002 - Post Harvest Management	1,776,691	2,172,620	2,172,620	2,172,620
21 - Compensation of Employees [GFS]	341,691	400,120	400,120	400,120
22 - Use of Goods and Services	1,435,000	1,772,500	1,772,500	1,772,500

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

The Management and Administration Programme aims at enhancing efficient and effective use of resources to achieve sector objectives and goal. The objective of this programme is to coordinate the formulation of policies and facilitate the implementation of the programmes of the Ministry by providing the appropriate administrative support services to all other budget programmes and sub-programs.

2. Budget Programme Description

This Budget Programme focuses on (i) providing sector policy directions through policy formulation and implementation; (ii) enhancing institutional capacity for efficient service delivery; (iii) ensuring “value for money” in the use of scarce resources; (iv) coordinating all development interventions (both public and private) relating to the fisheries sector; and (v) honouring of international Fisheries related Obligations.

The programme seeks to provide administrative support to enable the sector achieve medium to long-term planned goals and objectives as well as development outcomes within specified timeframes. There are five (5) sub-programmes under the Management and Administration Programme, namely:

- Finance and Administration;
- Human Resource Management;
- Policy, Planning, Budgeting, Monitoring and Evaluation;
- Research, Statistics, Information Management; and
- Fisheries Sector Coordination

These five sub-programmes would seek to:

- Initiate and formulate policies and programmes to address challenges in the fisheries sector.
- Promote human resource development and manpower training to improve the performance of the Ministry.
- Manage the finances of the Ministry and provide necessary logistics to ensure effective and efficient performance of its functions;
- Co-ordinate, monitor and evaluate the efficiency and effectiveness of programmes implementation by the various agencies; and
- Ensure quality and continuous improvement in the Ministry’s control processes and procedure to ensure value for money;

One Hundred and Ninety-one (191) officers are responsible for the implementation of this Budget Programme.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01901 - Management and Administration	204,701,509	334,718,986	334,718,986	334,718,986
01901001 - Finance and Administration	51,469,193	141,634,228	141,634,228	141,634,228
21 - Compensation of Employees [GFS]	5,182,112	5,712,164	5,712,164	5,712,164
22 - Use of Goods and Services	12,178,916	29,392,747	29,392,747	29,392,747
28 - Other Expense	486,875	552,500	552,500	552,500
31 - Non financial assets	33,621,290	105,976,817	105,976,817	105,976,817
01901002 - Human Resource	2,399,447	5,699,826	5,699,826	5,699,826
21 - Compensation of Employees [GFS]	939,371	1,086,498	1,086,498	1,086,498
22 - Use of Goods and Services	1,460,076	4,613,327	4,613,327	4,613,327
01901003 - Policy; Planning; Budgeting; Monitoring and Evalu	126,524,308	145,043,289	145,043,289	145,043,289
21 - Compensation of Employees [GFS]	829,135	969,637	969,637	969,637
22 - Use of Goods and Services	12,772,264	27,104,497	27,104,497	27,104,497
31 - Non financial assets	112,922,908	116,969,155	116,969,155	116,969,155
01901004 - Research; Statistics; Information; Communication	5,291,052	8,031,548	8,031,548	8,031,548
21 - Compensation of Employees [GFS]	1,116,672	1,263,167	1,263,167	1,263,167
22 - Use of Goods and Services	2,020,562	5,284,704	5,284,704	5,284,704
31 - Non financial assets	2,153,818	1,483,676	1,483,676	1,483,676
01901005 - Fisheries Sector Coordination.	19,017,508	34,310,095	34,310,095	34,310,095
21 - Compensation of Employees [GFS]	3,478,651	3,883,627	3,883,627	3,883,627
22 - Use of Goods and Services	8,371,738	15,730,612	15,730,612	15,730,612
31 - Non financial assets	7,167,119	14,695,856	14,695,856	14,695,856

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

Sub-Programme 1.1: Finance and Administration

1. Budget Sub-Programme Objective

The main objective of the Finance and Administration sub-programme is to ensure timely provision of adequate logistics to all operational units to enhance service delivery and compliance with all financial and internal audit controls as specified in the Public Financial Management Act, 2016 (ACT 921) and Regulation, 2019 (L.I 2378).

2. Budget Sub-Programme Description

The Finance and Administration sub-programme comprises the operations of General Administration, National Premix Fuel Secretariat, Accounting & Finance, Procurement and Stores, Internal Audit, and Estates and Transport Management. It focuses on ensuring prudent public financial management and compliance with the Public Financial Management Framework. The Finance and Administration sub-programme is implemented by 95 officers, 55 from the Finance and Administration Directorate, 7 from the Internal Audit Unit, and 33 from the National Premix Fuel Secretariat.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance, while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Ghana's international obligations in the Fisheries sector honoured	Number of international conferences, meetings and seminars attended	8	20	10	22	20	22	21	23
Procurement plan prepared and approved	Procurement Plan approved by	30 th Oct	15 th February	30 th October	30 th January	30 th Oct	30 th Oct	30 th Oct	30 th Oct
Statutory Reports prepared	No. of Financial Reports	4	3	4	3	4	4	4	4
	No. of Internal audit reports	4	4	4	4	4	4	4	4



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Assets Register updated quarterly	Copy of updated Asset Register	2	2	4	4	4	4	4	4

4. Budget Sub-Programme Operations and Projects (2025)

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Ministerial Sector Supervision and Coordination	Procure Official Vehicles and motorbikes
Honouring of International Fisheries related obligations	Office furniture and fittings
Facilitate General Operations of the Ministry	Office Materials/equipment/stationary/consumables/printed materials
Facilitate the organization of Fisheries Component of the National Farmers' Day Celebration	Procure Award Items for National Farmers' Day Celebration
Development and validation of Sector Procurement Plan	
Strengthen the Monitoring Mechanism for Pre-mix Fuel Distribution	
Facilitate the Celebration of Fish Festival	
Maintenance and Repair of Vehicles and Office Equipment	
Participate in Regional and International Fisheries meetings/Seminars/Conferences	
Facilitate Payment of Subscriptions	
Consultancy Services	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01901001 - Finance and Administration	51,469,193	141,634,228	141,634,228	141,634,228
21 - Compensation of Employees [GFS]	5,182,112	5,712,164	5,712,164	5,712,164
22 - Use of Goods and Services	12,178,916	29,392,747	29,392,747	29,392,747
28 - Other Expense	486,875	552,500	552,500	552,500
31 - Non financial assets	33,621,290	105,976,817	105,976,817	105,976,817

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

Sub-Programme 1.2: Human Resource Management

1. Budget Sub-Programme Objective

The main objective of the Human Resource Management Sub-programme is to enhance staff human capacity (technical skills and competencies) for efficient service delivery and promote staff welfare.

2. Budget Sub-Programme Description

The Sub-Programme seeks to ensure that appropriate processes are engaged to enable both professionals and non-professionals to work effectively. The sub-programme is to ensure that staff are motivated to efficiently discharge their duties. The directorate is required to recommend to the Office of the Civil Service and Public Service Commission to recruit, post, upgrade and promote staff at all levels in the Ministry as well as carry out activities instructed by the Public Service Commission and Office of the Head of Civil Service concerning human resource management.

The Directorate also assists in the implementation and monitoring of staff performance management systems through performance appraisals at both the Ministry and Agency levels. The directorate initiates Training and continuous professional development of staff across all directorates and Agencies.

The key operations of this sub-programme include (i) review of MoFA Organizational manual, (ii) develop and implement succession plan, (iii) train Staff in Electronic Performance Appraisal and promotions interview skills, (iv) develop training in professionalisation, (v) develop and implement HR operational manual, (vi) organise foreign training programmes and study tours and (vii) Staff welfare issues.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance, while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Human resource database reviewed and updated quarterly	HR database updated	4	12	12	12	4	4	4	4
Capacity of Staff Enhanced	No. of staff received In-Service training	50	54	70	54	70	70	70	72
	No. of staff undertaken local Course	35	20	35	40	35	35	35	40
	No. of staff undertaken foreign training	5	3	5	21	5	5	5	6
	No. of staff trained	35	7	25	16	35	35	35	40

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Review of Organizational Manual	
Develop and Implement Sector Succession Plan	
Implement 2025 Training Plan	
Facilitate Foreign training programmes	
Hold Staff Durbar	
Develop HR Operational Manual	
Exchange Programmes and Study Tours	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01901002 - Human Resource	2,399,447	5,699,826	5,699,826	5,699,826
21 - Compensation of Employees [GFS]	939,371	1,086,498	1,086,498	1,086,498
22 - Use of Goods and Services	1,460,076	4,613,327	4,613,327	4,613,327

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

Sub-Programme 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

This sub-programme seeks to achieve the following objectives;

- To improve planning, policy analysis, monitoring and evaluation, data collection and analysis within the Ministry;
- To Develop and facilitate implementation of sector annual budget
- To strengthen development policy formulation, planning and M&E processes;
- To formulate and implement policies for sustainable development;

2. Budget Sub-Programme Description

The sub-programme seeks to perform the core functions of the Policy, Planning & Budgeting, Monitoring & Evaluation Directorate of the Ministry. The sub-programme will ensure the development, co-ordination, and implementation of policies, programmes and projects under the fisheries sector. The sub-programme develops and implements the Medium-Term Expenditure Framework (MTEF) and Programme Based Budget (PBB) of the Ministry. The sub-programme facilitates the preparation of M&E framework to monitor and evaluate implementation of government policies, programmes and projects under the Ministry.

The beneficiaries of the sub-programme include all directorates of the Ministry, agencies and the public. The organisational unit responsible for delivering this sub-programme is the Policy Unit, Planning & Budgeting Unit, and Monitoring and Evaluation Unit. The sub-programme has a total staff of 9)



3. Budget Sub-Programme Results Statement

The table indicates the main output indicators and projections by which the Ministry measures the performance of this sub-programme. It details the actual performance for the past two years (2023-2024) and projections for the 2025 budget year and 2026-2028 indicative years.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Annual sector budget developed	Annual sector budget prepared and approved	31 st Dec	30 th Dec	31 st Dec.		31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec
Performance report prepared	No. of quarterly and Annual Performance reports prepared and submitted	4	4	4	4	4	4	4	4
Monitoring Reports prepared	No. of monitoring reports prepared and submitted	4	2	12	27	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Prepare Sector Medium Term Development Plan (2026-2029)	Complete and operationalise the Anomabo Fisheries College
Development of 2026-2029 Sector Budget	
Monitor and Evaluate Fisheries Sector Programmes and Projects	
Coordinate Aquaculture for Food and Jobs Initiative	
Coordinate review of Fisheries Act 2012, (Act 625)	
Coordinate Development Partners Programmes	
Develop proposals to source for funding to undertake prioritized programmes and activities	
Coordinate the establishment of Blue Economy Commission	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01901003 - Policy; Planning; Budgeting; Monitoring an	126,524,308	145,043,289	145,043,289	145,043,289
21 - Compensation of Employees [GFS]	829,135	969,637	969,637	969,637
22 - Use of Goods and Services	12,772,264	27,104,497	27,104,497	27,104,497
31 - Non financial assets	112,922,908	116,969,155	116,969,155	116,969,155

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

Sub-Programme 1.4: Research, Statistics and Information Management

1. Budget Sub-Programme Objectives

The objective of the Research, Statistics and Information Management Sub-Programme is to improve the timely production and use of fisheries and aquaculture data for decision-making and policy formulation.

2. Budget Sub-Programme Description

The Sub-programme focuses on the generation, handling, and management of the Sector's information technology, communication, storage, and dissemination to relevant stakeholders. Research and Public Relations are also areas of concern under this programme. Under the sub-programme, the sector's e-mail, e-fisheries services, and websites are regularly updated and maintained to provide first-hand information. Eleven (11) officers are responsible for the implementation of this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
MOFA staff skills upgraded in ICT	No. of staff trained	10	0	10	0	10	12	15	18



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Improve ICT infrastructure for fisheries management	Procure computers and Accessories
Develop and implement fisheries information management system	Establish Data Centre
Conduct research on topical issues in the fisheries to inform decision making	
Undertake stakeholder engagements	
Finalise and implement MoFA ICT Policy	
Provide Public Relations and Media Coverage services in the implementation of annual Closed Seasons	
Plan and organise quarterly fisheries media outreach and sensitisation programme	.





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01901004 - Research; Statistics; Information; Communi	5,291,052	8,031,548	8,031,548	8,031,548
21 - Compensation of Employees [GFS]	1,116,672	1,263,167	1,263,167	1,263,167
22 - Use of Goods and Services	2,020,562	5,284,704	5,284,704	5,284,704
31 - Non financial assets	2,153,818	1,483,676	1,483,676	1,483,676

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

Sub-Programme 1.5: Fisheries Sector Coordination

1. Budget Sub-Programme Objective

The objective of the sub-programme is to regulate and manage the utilization of the fisheries and aquaculture resources of Ghana and implement the sector policies.

2. Budget Sub-Programme Description

The Fisheries Sector Coordination Sub-programme is also an enabling one. It provides the context within which cost-effective national-level support and intervention are provided for critical extension service delivery in the sector. It covers the national level coordination and management of regulatory policies, monitoring and evaluation of implemented policies, including the development of specific interventions, projects, norms and standards.

The Sub-programme also captures the operations of general administration, accounting & finance, procurement, stores and supplies, estates and transport management at both the headquarters and regional offices of the Fisheries Commission. It provides policy leadership in the overall regulation of the sector as outlined by the Commissioners/Board and the Ministry. Additionally, it focuses on ensuring compliance with prudent public financial management processes, procedures and practices in the sector within the public financial management systems as delineated in its Establishment Act. Seven-Nine (79) staff are responsible for the implementation of programme activities under this sub-programme.



3. Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Quarterly reports prepared and submitted	Number of reports	4	2	4	2	4	4	4	4
Annual/mid-year reports prepared and submitted	Annual and mid-year reports	2	2	2	4	2	2	2	2

4. Sub-Programme Operations and Projects.

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects (Investment)
Honour fisheries related international obligations	Procure 12 Pick-ups and 10 motorbikes for FC Operations
Provide administrative support for fisheries operations (payment of utilities, transport management, general maintenance, staff capacity enhancement & welfare etc.)	Construct FC Office at Asuogyaman Zone (Akosombo)
Monitor Projects and Programmes	Renovate MCSD Office at the Fishing Harbour
General Service Operations (Finance, Audit, PBM&E, HR etc.)	Procure Computers and Accessories for Regional and Zonal Offices
Service Statutory Meetings	Service CLS Obligations
Service FC Board Operations	Payment for Land (PAC and Dormaa)





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01901005 - Fisheries Sector Coordination.	19,017,508	34,310,095	34,310,095	34,310,095
21 - Compensation of Employees [GFS]	3,478,651	3,883,627	3,883,627	3,883,627
22 - Use of Goods and Services	8,371,738	15,730,612	15,730,612	15,730,612
31 - Non financial assets	7,167,119	14,695,856	14,695,856	14,695,856

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: FISHERIES RESOURCE MANAGEMENT

1. Budget Programme Objective

This budget programme is designed to protect and conserve Ghana's fisheries resources in a sustainable manner to benefit present and future generations. The objective of the sub-programme is to regulate and manage the operations of Marine and Inland Fisheries resources to reduce stock depletion in the marine sub-sector. This seeks to reduce and ultimately eradicate Illegal, Unregulated and Unreported (IUU) fishing practices.

2. Budget Programme Description

This Budget Programme seeks to guarantee sustainable exploitation of the fisheries resources (marine and inland) as well as the production of fish for food security and nutrition for the Ghanaian population. It regulates both the marine and inland fisheries through the enforcement of the fisheries laws and regulations and the implementation of co-management schemes. The programme also handles the fisheries scientific research surveys, including all conservation measures and interventions aimed at reducing fishing effort and providing alternative livelihood empowerment to fishers and fishing communities. Fisheries Resource Management has a total staff strength of 192.

It consists of three sub-programmes, namely (i) the Marine Fisheries Resource Management; (ii) Inland Fisheries Resource Management and (iii) Fisheries and Aquaculture Research and Development.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01902 - Fisheries Resources Management	20,515,737	27,265,698	27,265,698	27,265,698
01902001 - Marine Fisheries Resource Management	11,495,723	16,611,419	16,611,419	16,611,419
21 - Compensation of Employees [GFS]	7,427,950	8,003,548	8,003,548	8,003,548
22 - Use of Goods and Services	4,067,772	8,607,872	8,607,872	8,607,872
01902002 - Inland Fisheries Resource Management	6,131,636	7,107,410	7,107,410	7,107,410
21 - Compensation of Employees [GFS]	2,985,523	3,126,191	3,126,191	3,126,191
22 - Use of Goods and Services	3,146,112	3,981,219	3,981,219	3,981,219
01902003 - Fisheries and Aquaculture Research and Developm	2,888,379	3,546,868	3,546,868	3,546,868
21 - Compensation of Employees [GFS]	2,188,379	2,396,868	2,396,868	2,396,868
22 - Use of Goods and Services	700,000	1,150,000	1,150,000	1,150,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: Fisheries Resource Management

Sub-Programme 2.1: Marine Fisheries Resource Management

1. Budget Sub-Programme Objective

The objective of Marine Fisheries Resource Management Sub-Programme is to enhance sustainable management and conservation of marine resources for national development.

2. Budget Sub-Programme Description

This sub-programme is responsible for the management of all fishing operations carried out in the four (4) coastal regions. It monitors the activities of all fishing vessels operating within the Exclusive Economic Zone (EEZ) of Ghana through the development and implementation of co-management systems. Challenges observed in the marine fisheries resource are over-exploitation/capitalisation, use of illegal fishing gears, and the high cost of fishing inputs (e.g., outboard motor). Marine Fisheries Resource Management has a total staff strength of 134.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Fishing efforts controlled	Number of industrial vessels registered and licensed	70	74	103	76	103	103	103	103
	Number of canoes registered	13,253	1264	0	0	14,500	13,345	13,650	12,450
	Number of Canoe Identification cards issued out	1,000	500	1,000	5,742	1,000	1,000	1,000	1,000
	Number of fishing holidays for canoes(days)	104	64	104	104	104	104	104	104
	Months of closed season established for industrial trawlers	2	2	2	2	2	2	2	2
Implementation of Co-Management Policy	Number of Co-Management Units formed	2	4	2	0	2	2	2	2



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Provide logistics for Fisheries extension services delivery in coastal regions	Complete the Construction of Office at Winneba
Conduct National stakeholder engagement on Re-Characterization of the small-scale fishing craft	Complete the Construction of Staff Quarters at Elmina
Engage stakeholder on Moratorium for Inshore and industrial sub sectors	Establishment of Marine Protected Areas
Engage stakeholder on review of the implementation of Moratorium	
Conduct biannual engagement with the Fisheries Co-management Committees (SPCC, LaBECs)	
Support Fisheries Management Operational Committee meetings (FMOC, STC, SPCC, LaBECs)	
Conduct a review of the MFMP (2022-2026)	
Review the 2023/2024 Annual Operational Plan and develop the 2025/2026 Annual Operational Plan	
Organize national workshop to inform stakeholders on ongoing MPA work	
Organize national 2 TV and 2 Radio discussions on MPA and its benefits	
Develop a sustainability plan for the livelihood programme	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01902001 - Marine Fisheries Resource Management	11,495,723	16,611,419	16,611,419	16,611,419
21 - Compensation of Employees [GFS]	7,427,950	8,003,548	8,003,548	8,003,548
22 - Use of Goods and Services	4,067,772	8,607,872	8,607,872	8,607,872

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: Fisheries Resource Management

Sub-Programme 2.2: Inland Fisheries Resource Management

1. Budget Sub-Programme Objective

The objective of the inland fisheries resource management sub-programme is to promote sustainable inland fisheries resource exploitation for national development.

2. Budget Sub-Programme Description

This sub-programme is responsible for the management of all fishing operations carried-out in inland water bodies such as the Volta Lake, lagoons, rivers etc. within the country. It is responsible for controlling the activities of fishers and fishing vessels within the inland water bodies. The challenges observed under this sub-programme are the use of illegal gears, competition with other water users and pollution by settlement communities surrounding these water bodies. To curb these, the fisheries co-management systems are being expanded to encourage community involvement in the management of the inland water resource. Inland Fisheries Resource Management has a total staff strength of 17.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the estimates of future performance for the Ministry.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Fishing efforts controlled	Number of canoe frame surveys conducted	1	0	1	1	1	1	1	1
	Percentage of canoes registered and embossed	100	0	100	75	100	100	100	100
Fish production from inland capture	Total landings (mt)	160,560	142,583	166,513	131,151	166,513	172,685	173,375	173,549



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Conduct a baseline fish stock assessment on the Volta Lake	Procure Equipment for Canoe Registration
Facilitate the embossment of canoes and boats on the Volta Lake	Digitalization of data collection and management
Continue canoe registration on the Volta Lake	Procure stock assessment equipment
Develop an Inland Fisheries Management Plan (IFMP) for the Volta Lake	
Establish 10 fisheries co-management implementation committees at community, regional and national levels	
Train Inland Fishers on Additional Livelihood Programmes in collaboration with FAO	
Conduct Reconnaissance survey and baseline studies on Lake Bosomtwe	
Provide logistics for extension services delivery in inland centres	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01902002 - Inland Fisheries Resource Management	6,131,636	7,107,410	7,107,410	7,107,410
21 - Compensation of Employees [GFS]	2,985,523	3,126,191	3,126,191	3,126,191
22 - Use of Goods and Services	3,146,112	3,981,219	3,981,219	3,981,219

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: Fisheries Resource Management

Sub-Programme 2.3: Fisheries and Aquaculture Research & Development

1. Budget Sub-Programme Objective

To conduct scientific research for the sustainable management of the fisheries and aquaculture resources. The objective of Fisheries and Aquaculture Research & Development Sub-programme is to conduct scientific research for the sustainable management of the fisheries and aquaculture resources.

2. Budget Sub-Programme Description

This sub-programme is responsible for conducting fisheries biological research and providing evidence-based data for the sector decision making. Under the sub-programme, critical parameters concerning the temperature, salinity, dissolved oxygen, nutrients and plankton of the ocean are monitored and evaluated using research vessels. The fish stocks of both pelagic and demersal are subsequently evaluated and provided to both the Commission and the Ministry to inform policy and decision-making. Current research activities are limited to the marine fisheries and need to be extended to inland fisheries. Capacity enhancement of staff is required to enable them to expand their operations to the inland sub-sector. Fisheries and Aquaculture Research and Development has a total staff strength of 41.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Fish Production level estimated for various marine fleet	Production figures (Metric tonnes)	412,730	410,293	421,121	442,360	446,187	446,187	446,187	446,187



4. Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operation(s)	Project(s) (Investment)
Monitor marine environmental conditions in as much as it affect the fishery resource	Upgrade FSSD/MCS Block
Conduct training on the processing of fish catch statistics	Procurement of Research Vessel
Conduct refresher training for enumerators on data collection methods	
Conduct training on fish species identification (taxonomy) for enumerators	
Conduct biological survey	
Continue biological monitoring of the modified trawl gear	
Continue inspection and certification of the modified trawl gear	
Conduct stock assessment using catch and effort data	
Build capacity of officers in gear technology	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01902003 - Fisheries and Aquaculture Research and De	2,888,379	3,546,868	3,546,868	3,546,868
21 - Compensation of Employees [GFS]	2,188,379	2,396,868	2,396,868	2,396,868
22 - Use of Goods and Services	700,000	1,150,000	1,150,000	1,150,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: AQUACULTURE DEVELOPMENT

1. Budget Programme Objectives

The objective of this Programme is to;

- increase domestic fish production to offset the importation of fish and fishery products,
- create additional job opportunities for economically active unemployed youth and women along the aquaculture value chain
- enhance national food and nutrition security and
- contribute to socio-economic development of the country.

2. Budget Programme Description

The Aquaculture Development programme aims at using policy intervention and active private sector participation as a tool to promote freshwater fish farming and Mariculture, thereby creating additional job opportunities. It is responsible for promoting the development of aquaculture as an additional source of domestic fish supply through deliberate policy interventions. The programme is also tailored to deliver cost-effective, affordable and quality extension services to clients. It comprises two (2) main sub-programmes, namely (i) Fish Hatchery Operations; and (ii) Aquaculture Training and Extension.

Challenges affecting the development of aquaculture include high cost of input (especially fish feed), inadequate staff for extension service delivery, low private sector participation and ineffective collaborations among permitting authorities (lack of a one-stop-shop aquaculture permit acquisition system).

Two Hundred and Seventeen (217) staff of the Fisheries Commission are responsible for the implementation of operations under this programme.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01903 - Aquaculture Development	22,569,249	33,412,606	33,412,606	33,412,606
01903001 - Fisheries Hatcheries Operations	4,604,930	5,668,732	5,668,732	5,668,732
21 - Compensation of Employees [GFS]	851,796	858,900	858,900	858,900
22 - Use of Goods and Services	2,653,133	3,709,832	3,709,832	3,709,832
31 - Non financial assets	1,100,000	1,100,000	1,100,000	1,100,000
01903002 - Aquaculture Training and Extension	17,964,319	27,743,874	27,743,874	27,743,874
21 - Compensation of Employees [GFS]	7,761,534	8,108,748	8,108,748	8,108,748
22 - Use of Goods and Services	8,502,785	14,935,125	14,935,125	14,935,125
31 - Non financial assets	1,700,000	4,700,000	4,700,000	4,700,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: Aquaculture Development

Sub-Programme 3.1: Fish Hatchery Operations

1. Budget Sub-Programme Objective

To produce safe, quality, fast-growing and disease-resistant fingerlings for sale to both existing and potential grow-out aquaculture operators.

2. Budget Sub-Programme Description

The Fish Hatchery Operations sub-programme seeks to ensure that public hatcheries produce fish seeds (fingerlings) of superior quality using improved brood stock for use by grow-out establishments. In addition, it handles the certification of all private-sector hatchery operations and ensures no introduction of exotic species into the country. Fisheries Hatchery Operation has a total staff strength of Sixteen (16).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections used to measure the performance of the Fish Hatchery Operations sub-programme. It details the actual performance for the past two years (2023 and 2024) and projections for the 2025 budget year and 2026 - 2028 indicative years.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Aquaculture value chain developed	Number of additional public hatcheries constructed and operationalized	1	3	1	0	1	1	1	1
	Number of fingerlings produced from hatcheries (in million)	495	381	544	382	400	400	400	400
	Number of existing fingerling producers trained	70	60	70	97	80	80	80	80



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operations
Establish guidelines/protocols for hatcheries and fish farm inspections and carry out inspections on aquaculture facilities
Procurement of quality brood stock for fingerlings production
Fully operationalize Veaa, Dormaa and Sefwi-Wiawso Hatcheries

Projects (Investment)
Furnishing of Hatchery at Veaa, Dormaa and Sefwi-Wiawso
Upgrade of Ashaiman Demonstration Centre





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01903001 - Fisheries Hatcheries Operations	4,604,930	5,668,732	5,668,732	5,668,732
21 - Compensation of Employees [GFS]	851,796	858,900	858,900	858,900
22 - Use of Goods and Services	2,653,133	3,709,832	3,709,832	3,709,832
31 - Non financial assets	1,100,000	1,100,000	1,100,000	1,100,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: Aquaculture Development

Sub-Programme 3.2: Aquaculture Training and Extension

1. Budget Sub-Programme Objective

To equip existing and prospective fish farmers with the relevant husbandry management tools and practices to enable them to run aquaculture enterprises as viable businesses.

2. Budget Sub-Programme Description

The Aquaculture Training and Extension sub-programme ensures that existing and new fish farmers are provided with cost-effective knowledge, skills and technologies required for successful fish farming through various extension methodologies and capacity enhancement programmes. The core operations of the sub-programme include training of fish farmers, development of extension materials, organization of farmer field schools and demonstrations, extension service delivery, exhibitions, fairs, investment fora and study tours. Aquaculture Training and Extension has a total staff strength of Two hundred and One (201).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections used to measure the performance of the Aquaculture Training and Extension sub-programme. It details the actual performance for the past two years (2023 and 2024) and projections for the 2025 budget year and 2026 - 2028 indicative years.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Aquaculture production	Total aquaculture production (mt)	132,625	116,107.83	145,395	121,809	154,891	178,899	206,628	238,655
Aquaculture for Food & Jobs Initiative implemented	Total additional direct Jobs created (No.)	307	40	280	60	200	100	200	150
	Total additional indirect jobs created (No.)	600	85	685	180	685	700	700	700
	Supply of fingerlings to AFJ beneficiaries (000 pcs)	221,000	32,000	604,800	285,000	400,800	500,000	500,000	500,000



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Provide logistics for Aquaculture extension services delivery	Establish One-Stop-Shop for aquaculture licensing
Enhance and digitalize Aquaculture Data Collection and train Officers in efficient data management	Upgrade Pilot Aquaculture Centre into Aquaculture Training Centre
Sensitize stakeholders on the Ghana National Aquaculture Development Plan (GNADP 2024-2028)	
Train Staff in Bioflocs Technology in Aquaculture	
Continue the development of quality and low cost on-farm fish feed	
Develop a concept note, strategy and plan for the establishment of aquaculture zones	
Collaborate with Development Partners in the implementation of Aquaculture development projects	
Conduct feasibility studies on mariculture	
Digitalize Aquaculture Data Collection	
Operationalise Ghana National Aquaculture Development Plan (GNADP)	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01903002 - Aquaculture Training and Extension	17,964,319	27,743,874	27,743,874	27,743,874
21 - Compensation of Employees [GFS]	7,761,534	8,108,748	8,108,748	8,108,748
22 - Use of Goods and Services	8,502,785	14,935,125	14,935,125	14,935,125
31 - Non financial assets	1,700,000	4,700,000	4,700,000	4,700,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: FISHERIES LAW ENFORCEMENT

1. Budget Programme Objective

The overarching aim of this programme is to protect and conserve the fisheries resources of Ghana as well as improve voluntary compliance by fishers through enforcement of fisheries laws and regulations, sensitization and education of all stakeholders.

2. Budget Programme Description

This programme focuses on ensuring responsible fishing through the use of electronic vessels monitoring systems, aerial and land-based patrols. It also ensures that activities of fishers are monitored to control illegal fishing. This is done in collaboration with other institutions such as Ghana Navy, Marine Police, Attorney General Department and other security agencies. In addition, it ensures that fishers adhere to the fisheries laws and regulations. Key activities undertaken under this programme include enforcement patrols (sea patrols and beach combings), quayside inspection, surveillance, inspection of vessels for registration and license renewal, supervised transshipments and monitoring of fish imports to ensure that Illegal, Unreported and Unregulated (IUU) fisheries products do not enter the country.

Major challenges encountered in the implementation of this programme include resistance or non-compliance to fisheries regulations by fishers, high cost of patrols, lack of patrol boats, limited operations in the inland fisheries due to inadequate staff and proliferation of illegal fishing methods.

Thirty-three (33) Staff of the Monitoring, Control and Surveillance Division of the Fisheries Commission together with other personnel of the Fisheries Enforcement Unit are responsible for the implementation of this programme.



3. Budget Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this programme. The past data indicate actual performance, while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Patrols on water bodies undertaken	No. of Sea Patrols	20	3	25	0	25	30	35	35
	Hours of sea patrols conducted	400	40	500	0	500	600	700	700
Electronic surveillance of fishing vessels improved	Number of trawl vessels tracked by VMS	74	0	128	69	74	74	74	74
	Hours of trawl vessels monitoring per week	168	168	168	168	168	168	168	168
	No. of Tuna vessels equipped with video EMS	33	0	5	3	35	35	35	35
Inspections on fishing vessels conducted	Number of quayside inspections conducted on industrial vessels	900	375	900	452	900	900	900	900
	Number of beach combings conducted in the marine & Volta Lake	35	30	50	30	50	50	70	70
	Hours of beach combing conducted	200	345	300	345	600	335	390	390
Improved compliance to Fisheries Laws and Regulations	No. of Fisheries Watch Volunteer groups established and operationalized	5	7	10	15	10	10	10	10
	No. of days taken to dispose of Court cases	5	5	5	5	10	10	10	10
Fisheries Enforcement Unit Personnel trained	No. of FEU Personnel trained	50	40	40	40	50	50	55	55
Fisheries Observer	No. of observers trained and deployed	200	254	200	86	200	200	200	200



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Missions Improved	Number of Observers Missions	550	254	550	324	550	550	550	550
	Observer Coverage (%)	100	100	100	100	100	100	100	100

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Intensify fisheries enforcement patrols at sea and inland waterbodies	Establish MCS offices in strategic inland communities
Continue with 24/7 electronic monitoring of industrial fishing vessels	
Intensify public awareness on Fisheries Laws and Regulations	
Establish additional Landing Beach Enforcement Committees to support Community Fisheries Law Enforcement	
Continue the Operationalization of National Plan of Action against IUU	
Roll-out Electronic Monitoring System on Tuna vessels	
Conduct pre-departure, at-sea and on-arrival inspections on trawler fishing vessels (landings/gears) to monitor catch compositions and general compliance	
Roll-out Electronic Monitoring Systems (EMS) for industrial vessels	
Continuous capacity development for MCS Staff	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01904 - Fisheries Monitoring, Control and Surveillance	12,954,391	14,847,745	14,847,745	14,847,745
01904000 - Monitoring; Control and Surveillance	12,954,391	14,847,745	14,847,745	14,847,745
21 - Compensation of Employees [GFS]	1,664,095	1,786,748	1,786,748	1,786,748
22 - Use of Goods and Services	7,098,630	11,760,997	11,760,997	11,760,997
31 - Non financial assets	4,191,667	1,300,000	1,300,000	1,300,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: AQUATIC ANIMAL HEALTH AND POST-HARVEST MANAGEMENT

1. Budget Programme Objectives

- To reduce fish health risks through detection, prevention, and control measures.
- To promote along the value chain, the production of safe and quality fish for domestic consumption and export.

2. Budget Programme Description

This programme is the main service delivery programme within the budget structure. It is made up of two (2) main sub-programmes, namely fish health and sanitation and post-harvest management. Generally, the programme sees to the disease, safety, quality assurance, emergency preparedness and the post-harvest management of both capture and culture sub-sectors.

It ensures that fish and fishery products are produced under hygienic, approved standards and permits using adequate laboratories and logistics to support diagnosis and investigation of fish health problems. The programme further seeks to reduce post-harvest losses through inspection and controlling of fish storage, processing and marketing facilities and landing sites in collaboration with relevant institutions.

Fifteen (15) staff (11 fisheries officers and 4 veterinary officers) of the Fish Health Unit and the Post-Harvest and Trade Division facilitate the implementation of this Budget Programme.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01905 - Aquatic Animal Health and Post harvet	3,340,526	4,211,886	4,211,886	4,211,886
01905001 - Fish Health and Sanitation	1,563,835	2,039,266	2,039,266	2,039,266
21 - Compensation of Employees [GFS]	188,835	251,766	251,766	251,766
22 - Use of Goods and Services	1,175,000	1,587,500	1,587,500	1,587,500
31 - Non financial assets	200,000	200,000	200,000	200,000
01905002 - Post Harvest Management	1,776,691	2,172,620	2,172,620	2,172,620
21 - Compensation of Employees [GFS]	341,691	400,120	400,120	400,120
22 - Use of Goods and Services	1,435,000	1,772,500	1,772,500	1,772,500

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: Aquatic Animal Health and Post-Harvest Management

Sub-Programme 5.1: Fish Health and Sanitation

1. Budget Sub-Programme Objectives

- Provide specialized aquatic husbandry and laboratory services to operators in the capture and culture fisheries;
- Control the movement of fish and fishery products across various boundaries; and
- Safeguard the introduction of foreign fish species into the country's inland water bodies including culture establishments.

2. Budget Sub-Programme Description

This sub-programme supports the day-to-day operations of fish farmers in the production of fish and fishery products in the areas of disease management and quality assurance. It also provides expert aquatic animal husbandry and laboratory services to operators in the sector. Other activities carried out under this sub-programme include the provision of quarantine services, contingency preparedness, controlling the number of foreign fishes brought into the country and the issuance of permits and certificates.

The Fish Health Unit, with a staff strength of five (1 FC officer and 4 Veterinarians seconded from VSD), is responsible for the implementation of this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Staff and industry personnel trained on sanitary and fish health issues	Number of Stakeholders Trained	100	84	100	131	100	100	150	150
Compliance with health and sanitary measures	Number of aquaculture establishments monitored	40	132	40	87	40	45	50	50
	Number of health permits for export of feed inspected.	30	33	35	20	35	35	40	50
	Number of permits issued for import of aquatic organisms.	15	8	15	2	15	15	15	15



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	Number of permits issued for export of aquatic organism	20	22	20	8	20	20	25	30

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Develop an Aquatic Animal Health Strategy and prepare Implementation Plan of the AAHP	
Develop Streptococcus and ISKNV Disease Control Plans	
Build Capacity of Fisheries Officers and Veterinarians on Aquatic Animal Health	
Conduct routine biosecurity monitoring and surveillance on farms and landing beaches	
Upgrade and operationalize Laboratories conducting routine diagnostics	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01905001 - Fish Health and Sanitation	1,563,835	2,039,266	2,039,266	2,039,266
21 - Compensation of Employees [GFS]	188,835	251,766	251,766	251,766
22 - Use of Goods and Services	1,175,000	1,587,500	1,587,500	1,587,500
31 - Non financial assets	200,000	200,000	200,000	200,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: Aquatic Animal Health and Post-Harvest Management

Sub-Programme 5.2: Post Harvest Management

1. Budget Sub-Programme Objectives

- Facilitate the dissemination and adoption of improved fish processing and handling technologies;
- Coordinate, strengthen and facilitate the operations of National Fish Processors and Traders Association (NAFPTA)
- Train staff and stakeholders on sub-sector specific issues.

2. Budget Sub-Programme Description

The Post-Harvest Management Sub-Programme is mandated to prolong the shelf life of fish and fishery products through the transfer of appropriate fish processing technologies and create awareness on appropriate handling, processing and distribution of fish and fishery products. This sub-programme promotes the handling of fish from harvesting to consumption. It seeks to reduce post-harvest losses in the fisheries sector by providing fishers with the appropriate fish storage and processing technologies that seeks to add value to the harvested product.

The Post-Harvest Unit, with a staff strength of ten (10), facilitates the implementation of this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Post-Harvest Extension System and Policy Implementation strengthened	Percentage reduction in fish post-harvest losses	35	n.a	35	n.a	35	50	60	60
	Number of fisheries officers trained in post-harvest extension service delivery	30	35	50	78	50	50	60	70
	Number of Fisher Based Organizations trained in basic business management skills	20	187	20	7	20	20	20	20



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Staff and industry personnel sensitized on post-harvest management	Total number of fisheries officers trained in group dynamics	32	45	32		32	35	40	40
	Total number of fish processors and traders trained in group dynamics	30	24	300	582	300	300	300	300
	Number of fish processors trained on the use of improved processing technologies	100	738	100	4.112	500	500	600	700
Trade Facilitation	Number of fish export permits issued	30	45	30	46	40	40	45	50
	Number of fish import permits issued	300	415	300	445	300	350	350	400

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Develop and implement a National Post-Harvest Management Strategy	Establish demonstration centres to serve as technology hubs and provide hands-on training
Train officers and stakeholders on best practices in post-harvest management and trade	Promote post-harvest sector infrastructure development (e.g. Fish Markets)
Establish and maintain a national post-harvest database	
Strengthen extension delivery system for the post-harvest sector	
Facilitate the formation of functional fisher associations within the post-harvest value chain	
Facilitate Trade in Fish and fishery products (domestic and international)	
Institute gender mainstreaming activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01905002 - Post Harvest Management	1,776,691	2,172,620	2,172,620	2,172,620
21 - Compensation of Employees [GFS]	341,691	400,120	400,120	400,120
22 - Use of Goods and Services	1,435,000	1,772,500	1,772,500	1,772,500



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
019 - Ministry of Fisheries and Aquaculture	34,955,746	5,003,714	100,000,000	139,959,460		61,065,151	63,056,802	124,121,953							264,081,412
01901 - Headquarters	7,485,753	2,483,464	100,000,000	109,969,217		26,835,230	48,698,016	75,533,246							185,502,463
0190101 - General Administration	6,218,477	2,483,464	20,000,000	28,701,940		19,615,527	21,538,180	41,153,706							69,855,647
0190101001 - Admin Office	6,218,477	2,483,464	20,000,000	28,701,940		19,615,527	21,538,180	41,153,706							69,855,647
0190103 - Anumabo Fisheries College			80,000,000	80,000,000											80,000,000
0190103001 - Gen Admin			80,000,000	80,000,000											80,000,000
0190104 - National Premix Fuel Secretariat	1,267,277			1,267,277		7,219,703	27,159,836	34,379,539							35,646,816
0190104001 - Gen. Admin	1,267,277			1,267,277		7,219,703	27,159,836	34,379,539							35,646,816
01954 - Fisheries Commission	27,469,993	2,520,250		29,990,243		34,229,921	14,358,786	48,588,707							78,578,949
0195401 - General Administration	4,587,008	982,750		5,569,758		12,311,355	14,358,786	26,670,141							32,239,899
0195401001 - Admin Operations Office	4,587,008	982,750		5,569,758		12,311,355	14,358,786	26,670,141							32,239,899
0195402 - Marine Fisheries Management Division	643,590	75,000		718,590		1,128,650		1,128,650							1,847,240
0195402001 - Marine Fisheries Management Division Office	643,590	75,000		718,590		1,128,650		1,128,650							1,847,240
0195403 - Inland and Aquaculture Management Division	625,913	150,000		775,913		3,732,775		3,732,775							4,508,688
0195403001 - Inland and Acquaculture Management Division Office	625,913	150,000		775,913		3,732,775		3,732,775							4,508,688
0195404 - Monitoring, Control and Surveillance Division	1,664,095	375,000		2,039,095		5,919,507		5,919,507							7,958,602
0195404001 - Monitoring, Control and Surveillance Division Office	1,664,095	375,000		2,039,095		5,919,507		5,919,507							7,958,602
0195405 - Fisheries Scientific Survey Division	2,188,379	50,000		2,238,379		650,000		650,000							2,888,379
0195405001 - Fisheries Scientific Survey Division Office	2,188,379	50,000		2,238,379		650,000		650,000							2,888,379
0195406 - Fisheries Commission Yeji Artersnal Fisheries	322,635	37,500		360,135		320,000		320,000							680,135
0195406001 - Admin Office	322,635	37,500		360,135		320,000		320,000							680,135
0195407 - Regional Operations	16,518,821	700,000		17,218,821		8,082,200		8,082,200							25,301,021
0195407001 - Greater Accra Regional Office	2,408,318	40,000		2,448,318		425,000		425,000							2,873,318
0195407002 - Volta Regional Office	1,007,802	40,000		1,047,802		350,000		350,000							1,397,802
0195407003 - Central Regional Office	1,933,337	40,000		1,973,337		425,000		425,000							2,398,337
0195407004 - Western Regional Office	1,434,904	40,000		1,474,904		400,000		400,000							1,874,904



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0195407005 - Eastern Regional Office	1,716,180	40,000		1,756,180		570,000		570,000							2,326,180
0195407006 - Ashanti Regional Office	1,132,484	40,000		1,172,484		615,000		615,000							1,787,484
0195407007 - Brong Ahafo Regional Office	843,343	77,500		920,843		1,059,600		1,059,600							1,980,443
0195407008 - Northern Regional Office	935,958	40,000		975,958		350,000		350,000							1,325,958
0195407009 - Upper East Regional Office	508,667	40,000		548,667		350,000		350,000							898,667
0195407010 - Upper West Regional Office	744,062	40,000		784,062		350,000		350,000							1,134,063
0195407011 - Oti Regional Office	602,139	37,500		639,639		535,000		535,000							1,174,639
0195407012 - Western North Regional Office	794,344	75,000		869,344		966,600		966,600							1,835,944
0195407013 - North East Regional Office	412,605	37,500		450,105		315,000		315,000							765,105
0195407014 - Savannah Regional Office	428,788	37,500		466,288		315,000		315,000							781,288
0195407015 - Ahafo Regional Office	817,570	37,500		855,070		528,000		528,000							1,383,070
0195407016 - Bono East Regional Office	798,320	37,500		835,820		528,000		528,000							1,363,820
0195408 - Pilot Aqua Culture Centre	919,552	150,000		1,069,552		2,085,433		2,085,433							3,154,986
0195408001 - Kona Office	229,242	37,500		266,742		521,600		521,600							788,342
0195408002 - Ashaiman Office	246,839	37,500		284,339		521,600		521,600							805,939
0195408003 - Akosombo Office	391,647	37,500		429,147		523,000		523,000							952,147
0195408004 - Veaa Office	51,824	37,500		89,324		519,233		519,233							608,558

PART C: PUBLIC INVESTMENT PLAN (PIP)



PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Fisheries and Aquaculture

Funding Source: GoG

Budget Ceiling:

100,000,000

#	Code	Project	2025	
1	1224040	Construction of Anomabo Fisheries College	42,252,924	
2	1224041	Consultancy for the Const. of Fisheries College (Anomabo)	5,747,076	
3	1224042	Construction of Access and internal Roads to Anomabo Fisheries College	32,000,000	

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc