

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**JUDICIAL
SERVICE**



**PROGRAMME BASED
BUDGET ESTIMATES
FOR 2025**

THEME: Resetting The Economy For The Ghana We Want

JUDICIARY AND JUDICIAL
SERVICE

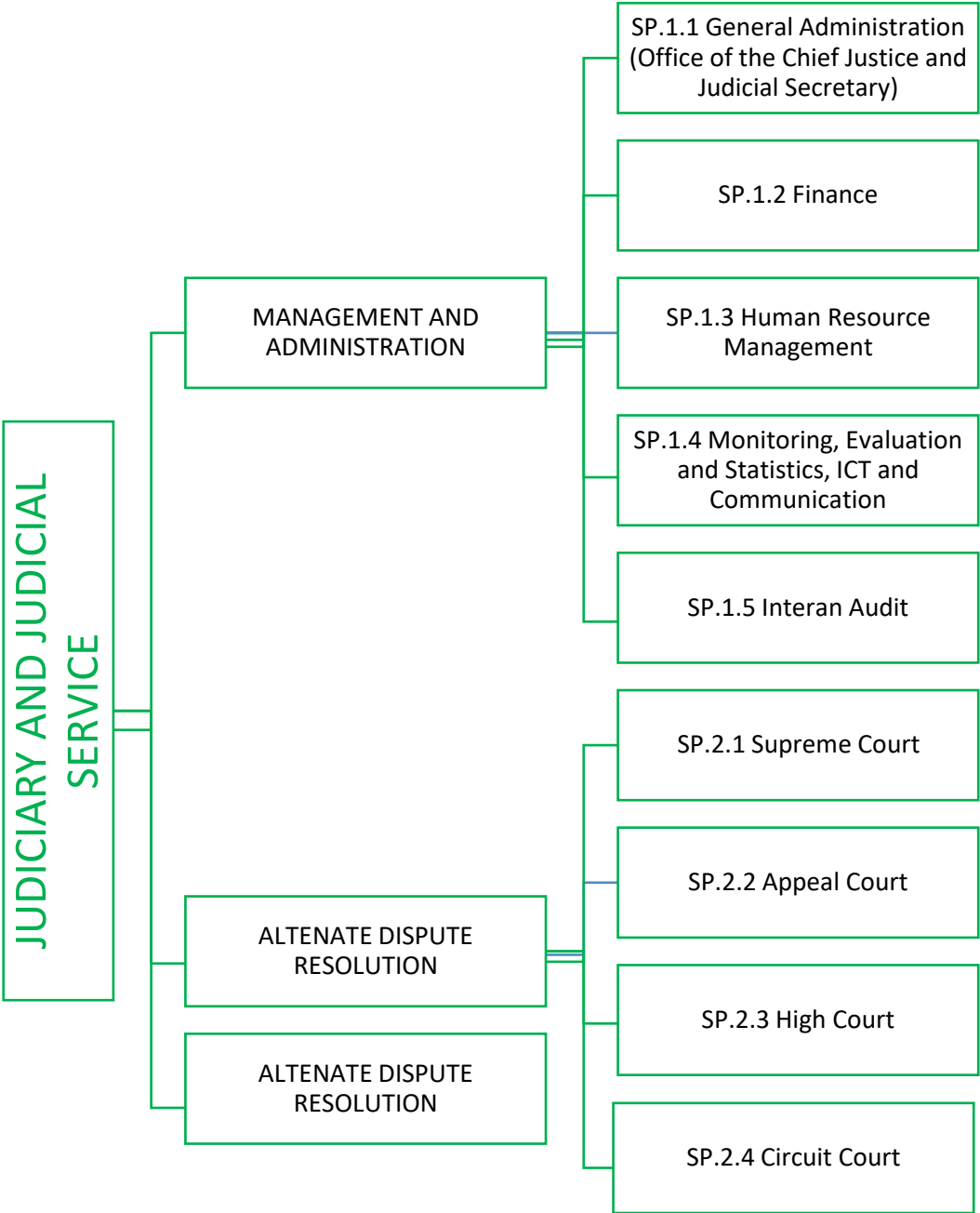
The JS MTEF PBB for 2025 is also available on the internet at: www.mofep.gov.gh

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PROGRAMME STRUCTURE JUDICIARY AND JUDICIAL SERVICE





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 036 - Judiciary and Judicial Service
Year: 2025 | **Currency:** Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03601 - Management and Administration	676,560,833	155,018,329	129,791,651	961,370,813	20,034,161	22,896,184	14,310,115	57,240,460							1,018,611,273
03601001 - General Administration	430,716,592	155,018,329	129,791,651	715,526,571	20,034,161	22,896,184	14,310,115	57,240,460							772,767,032
03601003 - Human Resource Management	245,844,242			245,844,242											245,844,242
Grand Total	676,560,833	155,018,329	129,791,651	961,370,813	20,034,161	22,896,184	14,310,115	57,240,460							1,018,611,273

PART A: STRATEGIC OVERVIEW OF THE JUDICIAL SERVICE

1. NMTDPF POLICY OBJECTIVES

The Medium-Term National Development Policy Framework (MTNDPF) for the “Agenda for jobs: Creating Prosperity and Equal Opportunity for All (2023-2026) is the basis for the Medium-Term Budget. The President’s Coordinated Programme of Economic and Social Development Policies contains two (2) Policy Objectives that are relevant to the Judicial Service

These are as follows:

- Improve access to affordable and timely justice
- Enhance public confidence in the justice delivery and court administration system.

2. VISION

The Vision of the Judiciary and the Judicial Service is “Equal Access to Quality Justice”

3. MISSION

The Mission of the Judiciary and the Judicial Service is:

“The Judiciary is an independent arm of State created to resolve legal conflicts according to law, impartially and efficiently to all persons without fear or favour, affection or ill-will. We do this by the proper interpretation, application and implementation of the laws of Ghana”

4. GOALS

The strategic goals of the Judiciary are to:

- Enhance the judicial process and procedures to improve access and justice delivery
- Develop both human and Material capacity of the Judiciary and the Judicial Service of Ghana to deliver on its mandate
- Optimize the use of technology to ensure speedy resolution of cases and efficient service
- Enhance Public understanding, trust and confidence through open and transparent engagement

5. CORE VALUES

The Judiciary and the Judicial Service are committed to the continuous promotion of professional excellence through the application of technology to ensure quality in the administration of justice. The core values ascribed by the Judiciary and the Judicial Service are premised on the following:

- Independent Mindedness
- Integrity
- Efficiency
- Self- Discipline
- Impartiality
- Punctuality
- Dedication to duty
- Transparency

6. CORE FUNCTIONS

The core functions of the Judicial Service are to:

- Ensure the efficient and speedy disposal of cases at all courts
- Ensure efficiency and the speedy delivery of justice
- Strengthen the capacity of its human resource and improve the conditions of service for all staff and Judges
- Change the poor public perception of the judiciary and build public confidence in the service
- Improve its infrastructural capacity to enhance its service delivery

7. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status (Actual)		Target-2024	
		Year	Value	Year	Value	Year	Value
Improvement in case management	Number of cases tried and Judgment delivered/Number of cases filed	2023	126,119/129,252 (97%)	2024	59,513/89,927 (66%)	2024	132,416/156,865 (84%)
Reduce backlog of cases through ADR	Number of cases Mediated/Number of cases referred to ADR	2023	6,675/7,207 (92.6%)	2024	8,785/10,314 (85%)	2024	16,200/18,700 (86%)
Justices Improved	Number of ADR connected/ total number of courts	2023	136/439 (30%)	2024	138/461 (29%)	2024	191/480 (39%)

8. EXPENDITURE TRENDS - GOG ALLOCATION

ITEMS	2022	2023	2024
Compensation	439,404,543.24	365,618,681.52	535,950,780.37
Goods & Services	13,992,609.94	55,799,889.90	92,121,275.22
CAPEX	22,461,567.18	31,822,587.56	84,486,878.10
Total	475,858,720.36	453,241,158.98	712,558,933.69

EXPENDITURE TRENDS

ITEMS	2022	2023	2024
Compensation	417,784,362.01	414,525,996.44	534,020,414.83
Goods & Services	16,468,461.13	34,669,058.72	73,295,591.14
CAPEX	28,989,294.60	7,438,338.00	54,912,877.68
Total	463,242,117.74	456,633,393.16	662,228,883.65

*Figures as at 31st December 2024

BRIEF EXPENDITURE TREND ANALYSIS

In the 2022 fiscal year, the total approved budget for the Judiciary and Judicial Service was GHC534,935,135.28. This comprised GHC513,626,759.28 (GOG) and GHC21,308,376.00 (IGF-NTR), respectively. The total approved budget under GOG comprised:

- Compensation of Employees – GHC417,956,427.25
- Goods and Services – GHC48,822,755.45
- Asset (CAPEX) – GHC46,847,576.58

The Internally Generated Funds (NTR) was made up of:

- Compensation (Non-Salary Related Allowance) – GHC1,917,754.00
- Goods and Services – GHC14,063,528.00
- CAPEX – GHC5,327,094.00

During the period under review, an amount of GHC475,858,720.36 was released under GOG, whilst total payments for the same period amounted to GHC463,242,117.74. This comprised:

- GHC417,784,362.01 for COE
- GHC16,468,461.13 for Goods & Services
- GHC28,989,294.60 for Asset (Capex)

The period under review also shows an amount of GHC 21,308,376.00 released under IGF, while total payments for the same period amounted to GHC 20,744,736.70. This comprised:

- GHC1,495,792.07 for COE
- GHC16,143,151.56 for Goods & Services
- GHC3,107,793.07 for Capex

For the year 2023, the total approved budget for the Judiciary and Judicial Service was GHC683,907,958.82. This comprised:

- GOG – GHC638,732,487.45
- IGF – GHC45,175,471.37

At the end of the year 2023, under GOG, a total of GHC 453,241,158.98 was released for activities, comprising:

- Compensation of Employees – GHC365,618,681.52
- Goods and Services – GHC55,799,889.90
- CAPEX – GHC31,822,587.56

However, the total expenditure/payments for the same budget period was GHC456,633,393.16, comprising:

- Compensation of Employees – GHC414,525,996.44
- Goods and Services – GHC34,669,058.72
- CAPEX – – GHC7,438,338.00

Also, the period under review shows an amount of GHC45,175,471.37 released under IGF for activities, comprising:

- Compensation of Employees – GHC20,052,561.60
- Goods and Services – GHC17,782,909.77
- CAPEX – GHC7,340,000.00

The total payment for the same period amounted to GHC24,545,317.91, comprising:

- Compensation – GHC7,154,885.45
- Goods & Services – GHC12,598,650.35
- CAPEX – – GHC4,791,782.11

For the year 2024, the total approved budget for the Judiciary and Judicial Service was GHC 944,718,578.60. This comprised:

- GOG – GHC 893,606,621.60
- IGF – GHC 51,111,957.00

At the end of the year 2024, under GOG, a total of GHC 712,558,933.69 was released for its activities, comprising:

- Compensation of Employees – GHC 535,950,780.37
- Goods and Services – GHC 92,121,275.22
- CAPEX – GHC 84,486,878.10

- Compensation of Employees – GHC 534,020,414.83
- Goods and Services – GHC 73,295,591.14
- CAPEX – GHC 54,912,877.68

- Compensation of Employees – GHC 19,320,590.36
- Goods and Services – GHC 24,781,369.20
- CAPEX – GHC 7,009,997.44

• Compensation – GHC	19,320,590.36		
• Goods & Services – GHC	16,439,913.76		
• CAPEX	–	GHC	2,909,153.29

CLASSIFICATION	2024 BUDGET (GOG Appropriated) (A)	2024 RELEASES TO DATE (B)*	ACTUAL PAYMENTS (C)*	VARIANCE (A-B)	% VARIANCE (A-B)/A*100
Compensation of Employees-Salary	568,107,946.08	508,705,081.37	508,705,081.37	59,402,864.71	10%
Compensation of Employees- Allowance	48,822,595.52	27,245,699.00	25,315,333.46	21,576,896.52	44%
Goods and Services	150,841,232.00	92,121,275.22	73,295,591.14	58,719,956.78	38%
CAPEX	125,834,848.00	84,486,878.10	54,912,877.68	41,347,969.90	32%
IGF	51,111,957.00	38,669,657.41	38,669,657.41	12,442,299.59	24%
Total	944,718,578.60	751,228,591.10	700,898,541.06	193,489,987.50	

- 5 | 2025 Budget Estimates

9. KEY ACHIEVEMENTS IN 2024

THE JUDICIARY AND THE JUDICIAL SERVICE OF GHANA 2024 Performance and Outlook for the 2025 Financial Year.

INTRODUCTION:

The Judiciary, as mandated by the 1992 Constitution, holds the sole responsibility for interpreting and enforcing the Constitution, upholding the rule of law, and administering justice.

The Judicial Service of Ghana pursuant to Article 190 (1) of the Constitution is a Public Service Institution which provides administrative support for the Judiciary to perform its mandate. The vision of the Judiciary and the Judicial Service is, “Equal Access to Quality Justice”.

COURT ADMINISTRATION:

The Wa Court and Administration Complex project, which had been abandoned for over a decade, was revived. Contracts were awarded to new Contractors and Consultants, paving way for construction to commence in the fourth quarter of 2024.

The project is expected to be completed in September 2025.

In pursuit of improving the preservation of judicial documents and processes at the Supreme Court and the Court of Appeal, the Judicial Service initiated the construction of a three - storey office and archival block within the Head Office precincts. This project, which began in 2024, is expected to be completed by the end of 2025. As part of efforts to enhance access to and efficiency in justice delivery, the Judicial Service, with funding from the Government of Ghana (GoG), embarked on the implementation of a Paperless Court System for the Supreme Court and the Courts of Appeal. Aligned with Sustainable Development Goal 16 (Access to Justice for All), this initiative, which is set for completion by December 2025, aims to:

Reduce turnaround time in processing of dockets.

Expedite the prosecution of court cases.

Decrease adjudication time.

Improve access to efficient judicial services.

ALTERNATIVE DISPUTE RESOLUTION (ADR):

To enhance the knowledge of court users and the general public in the Court-Connected Alternative Dispute Resolution (CCADR) Programme, the Judicial Service conducted extensive media campaigns and mass mediation exercises during the 2024 ADR Week, themed, “Building the Pillars of Justice through Alternative Dispute Resolution,” This was aimed at reducing case backlogs in the regular court system and also provide disputants with the opportunity to participate directly in resolving their disputes. Out of 336 cases referred for mediation during the ADR Week, 333 cases were mediated, and 110 cases were successfully settled, representing a 33% success rate nationwide.

Overall, 10,314 cases were referred by the courts for mediation. By the end of the year, 8,785 cases had been mediated, with 3,105 cases successfully settled-achieving a 38% settlement rate.

MANAGEMENT AND ADMINISTRATION:

During the year under review:

A research study titled “Assessment of Sexual Abuse Cases before the Gender- Based Violence Courts and other Circuit Courts in Ghana” which was jointly commissioned by the Judicial Service and UNICEF, subsequently published.

Seventy (70) newly appointed Judges and Magistrates were recruited to enhance justice delivery and reducing case back-logs.

The Judicial Training Institute (JT1) conducted an induction programs for 110 newly appointed/promoted Judges and Magistrates and orientation sessions for 280 new employees of the Judiciary and Judicial Service.

OUTLOOK FOR THE 2025 FINANCIAL YEAR

It is expected that, the following initiatives among many others will be undertaken in the course of the year:

- Commence the long-awaited construction of the Cape Coast High Court Complex and complete the Wa Court and Administration Complex.
- Complete the three-storey office and archival building to improve the storage and management of judicial records for the Supreme Court and Court of Appeal.
- Fully operationalize Phases 1 and 2 of the e-Justice Project, providing electronic document processing and upload solutions.
- Undertake major rehabilitation and renovation works in selected courts, offices, and bungalows nationwide to improve the working conditions for Judges and staff and to restore deteriorated buildings.
- Commence the construction of two Regional Administrative Offices in the Bono East and Oti Regions.
- Provide intensive skilled-based training for 435 mediators to enhance their mediation capabilities.
- Through these initiatives, the Judiciary and the Judicial Service of Ghana reaffirm their commitment to enhancing judicial infrastructure, improving efficiency, and expanding access to justice for all citizens



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 036 - Judiciary and Judicial Service

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
Programmes - Judiciary and Judicial Service	1,018,611,273	1,018,611,273	1,018,611,273	1,018,611,273
03601 - Management and Administration	1,018,611,273	1,018,611,273	1,018,611,273	1,018,611,273
03601001 - General Administration	772,767,032	772,767,032	772,767,032	772,767,032
21 - Compensation of Employees [GFS]	450,750,753	450,750,753	450,750,753	450,750,753
22 - Use of Goods and Services	152,914,513	152,914,513	152,914,513	152,914,513
27 - Social benefits [GFS]	25,000,000	25,000,000	25,000,000	25,000,000
31 - Non financial assets	144,101,766	144,101,766	144,101,766	144,101,766
03601003 - Human Resource Management	245,844,242	245,844,242	245,844,242	245,844,242
21 - Compensation of Employees [GFS]	245,844,242	245,844,242	245,844,242	245,844,242

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To develop quality human resource for effective delivery of justice.
- To ensure efficient and effective use of both financial and material resources.
- To manage the information systems to achieve the Institutional goals.

2. Budget Programme Description

This programme coordinates activities through the office of the Chief Justice for both the Judiciary and the Judicial Service. It involves the provision of logistics, recruitment and training of staff and sensitization of the public on the functions of the Judiciary and the Judicial Service.

The programme also ensures the availability of funds and its judicious use to achieve the Service's mandate. The systematic collection and analysis of data for policy decision making is also part of the aforementioned programme. In addition, the Service uses the Court Automation System for easy access to case management, proceedings and judgments.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 036 - Judiciary and Judicial Service

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03601 - Management and Administration	1,018,611,273	1,018,611,273	1,018,611,273	1,018,611,273
03601001 - General Administration	772,767,032	772,767,032	772,767,032	772,767,032
21 - Compensation of Employees [GFS]	450,750,753	450,750,753	450,750,753	450,750,753
22 - Use of Goods and Services	152,914,513	152,914,513	152,914,513	152,914,513
27 - Social benefits [GFS]	25,000,000	25,000,000	25,000,000	25,000,000
31 - Non financial assets	144,101,766	144,101,766	144,101,766	144,101,766
03601003 - Human Resource Management	245,844,242	245,844,242	245,844,242	245,844,242
21 - Compensation of Employees [GFS]	245,844,242	245,844,242	245,844,242	245,844,242

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB PROGRAMME 1.1: General Administration (Office of the Chief Justice and Judicial Secretary)

1. Budget Programme Objectives

- To provide an effective and efficient administration of justice by the Judiciary and the Judicial Service without fear or favours.
- To propose to Government Judicial reforms for effective administration of justice

2. Budget Programme Description

General Administration sub-programme coordinates activities through the Office of the Chief Justice for both the Judiciary and the Judicial Service. It also includes the activities of the Courts.

The Service through the General Administration provides accommodation, library clothing, medicals, Quinquennial leave, transportation, and logistics and manages user charges as well as responds to correspondence. It also is responsible for maintenance of operational standards. The activities here also include that of Department of Reforms and Projects as well as the Works/Estates department. The service again is responsible for organizing Legal year activities under this sub-programme.

The sub-programme also involves the activities of the Judicial Council, which makes proposals for the consideration of Government, Judicial reforms to improve the level of administration of justice and efficiency in the Judiciary. A total of Thirty-Four (34) members of staff contribute to the delivery of this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2025	Indicative		Indicative Year 2028
		2023	2024		Year 2026	Year 2027	
Response to correspondence	Number of working days	2	2	2	2	2	2
Management meeting organized	Number of meetings		12	12	12	12	12
Legal year organized	Number organized	1	1	1	1	1	1
Procurement plan	Developed by	31 st January	31 st January	31 st January	31 st January	31 st January	31 st January

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Organise Chief Justice's Forum/Community Education & Sensitization on the Judiciary in 16 regions	Pre and post Consultancy Fees - Construction of Regional Administrative Offices at Bono East and Oti Region
Online training for faculty members, production team and all staff on para-legal services	Installation of CCTV Cameras for LCC and Supreme Court Building
Organise a 2-day sensitisation workshop for Parliamentary Select Committee on Judiciary	Procurement of Motor Vehicles for Judges and Magistrates
Organise Legal Year Activities for Judges, Staff and Others, including staff durbar	Procurement of Office Equipment and Furniture for court houses and offices
Organise Chief Justice's Mentoring Programme for Second- Cycle students across the 16 Regions.	Redesigning of Judicial Service Libraries and Creation of Judges' Lounge
National Justice week celebration	Development of Justice as National Heritage (Museum, Bust for CJ's & Historical) Phase 1
Online training for faculty members, production team and all staff on para-legal services	Supply of Fire detection and Alarm Systems Nationwide



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 036 - Judiciary and Judicial Service

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03601001 - General Administration	772,767,032	772,767,032	772,767,032	772,767,032
21 - Compensation of Employees [GFS]	450,750,753	450,750,753	450,750,753	450,750,753
22 - Use of Goods and Services	152,914,513	152,914,513	152,914,513	152,914,513
27 - Social benefits [GFS]	25,000,000	25,000,000	25,000,000	25,000,000
31 - Non financial assets	144,101,766	144,101,766	144,101,766	144,101,766

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME1: Management and Administration

SUB PROGRAMME 1.2: Finance

1. Budget Programme Objective

To improve resource mobilization, financial management and reporting

2. Budget Programme Description

This sub-programme seeks to ensure that financial resources, both long-term and short-term are obtained and utilized through the budgetary releases from the Consolidated Fund, retention of 30% of all revenue generated under the Non-Tax Revenue Retention, IGF and Donor funding in the most efficient and effective manner.

The Finance Department consists of the following:

- **Budget Unit** which is responsible for the preparation of annual financial estimates, providing advice on expenditure items, monitoring the financial performance, request for funds from Ministry of Finance (MOF) as well as serves as the focal unit liaising between MOF and the Service on all financial and budgetary matters
- **Treasury Unit** is responsible for the preparation and submission of Cash Transcript, Bank Reconciliation Statements, Financial Statements and approving Establishment Warrants for employees
- **Non-Tax Revenue Unit** is responsible for monitoring and controlling revenue collection in the Judicial Service and onward transmission to Government chest to ensure leakage of revenue is curtailed.

The number of staff of the Finance Department delivering this programme is fifty-One (51)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Annual Estimates	Annual estimates produced by	30 th October	30 th October	30 th October	30 th October	30 th October	30 th October
Financial report	Number of Reports prepared	2	2	2	2	2	2
Appraisal/Validation	Number of Reports	2	2	2	2	2	2
Assets Register	Number of Updates	N/A	1	1	1	1	1
Audit reports response	Submitted by	30 days after receipt audit reports	30 days after receipt audit reports	30 days after receipt audit reports	30 days after receipt audit reports	30 days after receipt of audit reports	30 days after receipt of audit reports
Contractors and Suppliers paid	Payment made Within	120days after receipt of invoice	120days after receipt of invoice	120days after receipt of invoice	120days after receipt of invoice	120days after receipt of invoice	120days after receipt of invoice

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Validation exercise for cashiers in the Southern and Northern Sectors	
Nationwide Monitoring Exercise by Non-Tax Revenue Unit	
Nationwide Monitoring Exercise by Regional Accountants	

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME1: Management and Administration

SUB PROGRAMME 1.3: Human Resource Management and Administration

1. Budget Programme Objective

To ensure that the Judicial Service has the required qualified and efficient Judges, Magistrates and Staff

Budget Programme Description

This sub-programme aims to build the capacity of the Judiciary (Judges), Magistrates and Staff of the Judicial Service through the appointment, recruitment, training, development and retaining of the most suitable qualified and competent human resource. The staff and Judges of the Judicial Service are the beneficiaries of this sub programme and the number of staff delivering this sub programme are Fifty-Five (55).

2. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator		Past Years		Projections			
			2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Staff trained	Number of persons trained	Judges and Magistrates	355	254	450	473	497	522
		Other Staff	488	412	6,000	6,300	6,615	6,946
		Mediators	-	-	410	451	496	546
Judges/Magistrates Appointed	Number of Judges/Magistrates Appointed	Circuit Court	106	-	16	18	21	38
		Districts Magistrates	82	29	62	29	71	86
		Superior Court Judges	176	41	16	18	21	28
		Other Staff	6,847	281	796	1,196	1,596	1,996

3. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Organise a 2-day Capacity building for Human Resource Officers	Remodelling of Refuse Dump at Supreme Court Premises
Organise Capacity Building for Directors, Deputy Directors and Regional Administrative Officers (RAO's)	
Organise Capacity Training for Security Officers	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 036 - Judiciary and Judicial Service

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
03601003 - Human Resource Management	245,844,242	245,844,242	245,844,242	245,844,242
21 - Compensation of Employees [GFS]	245,844,242	245,844,242	245,844,242	245,844,242

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME1: Management and Administration

SUB PROGRAMME 1.4: Monitoring, Evaluation, Statistics, ICT and Communications

1. Budget Programme Objectives

- To improve Monitoring and Evaluation of the performance of the Judiciary and the Judicial Service.
- To provide the Service with statistical data on performance of the Courts for policy-making.
- To ensure that all the Courts are fully automated, operational and maintained.
- To act as an interface between the Judicial Service and the public.
- To ensure effective dissemination of information.

2. Budget Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of the Service and Legislation. It develops and undertakes periodic reviews of policy, plans and programmes to facilitate the achievement of Judicial Service vision and national priorities for the Judiciary.

Under this sub-programme, the Service also monitors government Budgetary allocations, donor support, ADR activities, caseload statistics, Nationwide physical infrastructure, Court Computerization, period of settling disputes in court, number of courts automated, number of judges and Magistrates called to the bench as against court users.

Software applications are deployed to optimize the working operations of the Courts and all other departments. The software applications collect, collate and analyse caseload statistical data on the performance of the nation's courts for policy-making and implementation, realistic budgeting, projections, procurements and forecasts.

The communication needs of the Service and the appropriate channel of communication to reach out to its internal and external public are identified. It is also responsible for organizing all public events of the organization and attending to the protocol/ travel needs of Judges, Magistrates and Staff.

There are One Hundred And Thirty-Seven (137) employees delivering this sub-programme across the country.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2025	Projections		
		2023	2024		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Court computerized/ Automation	Percentage of Courts with ECMS, Digitalisation of Records, DTS	10%	12%	13%	15%	17%	19%
	Percentage of Courts with DTS	50%	65%	70%	75%	79%	80%
	Percentage of with no Automation but with one computer	40%	23%	17%	10%	4%	1%
Record of Caseload Statistics	Number of cases recorded	129,252	89,927	80,324	88,356	97,192	106,912
	Number of cases disposed off	126,119	59,513	54,392	59,830	65,814	72,395
	Average no. of days to dispose-off a case in High Court		15 months 24 Days	13 months 20 Days	13 months	12 months	12 months
Annual Reports	Number of Reports published	1	1	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Nationwide Monitoring Exercise by Monitoring and Evaluation Officers	Procurement of PC, Scanners, and Digitalization Equipment for the Head Office, Supreme Court and e-Justice project
Training of ICT Technical Staff	Procurement of Data Center Storage (900TB).
Implementation and Evaluation of Strategic Plan of and Election Activities (2025-2030)	

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME1: Management and Administration

SUB PROGRAMME 1.5: Internal Audit

1. Budget Programme Objective

Facilitate the strengthening of the internal control environment by furnishing management with on-going risk assessment, recommendations, analysis, reliable opinions and reports to assist management in the effective discharge of its responsibilities.

2. Budget Programme Description

The operations of this sub-programme include;

- Reviewing compliance with laws, regulations, other external requirement, internal policies, directives and other requirements.
- Collating and submitting timely reports to Audit Committee (AC), Management, and Auditor General

The Judicial Service is the beneficiary of this sub programme and Sixty-Six (66) staff are delivering the sub programme country-wide. Government of Ghana (GOG) and Internally Generated Funds (IGF) funds this sub programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Courts Audited	Number of Courts audited and reports issued	243	176	475	475	475	475

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations		Projects
Organise staff development programme and Audit Training for all Auditors nationwide		
Nationwide Monitoring Exercise by Regional Auditors and Inspectorate units		

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: COURT ADMINISTRATION

1. Budget Programme Objective

To interpret the Constitution and delivery of justice to the people of Ghana through efficient and effective administration of Justice

2. Budget Programme Description

This programme refers to the two main types of Courts, Superior Courts and the Lower Courts.

The Superior Courts are made up of the Supreme Court, the Court of Appeal, the High Courts and the Regional Tribunals. The Lower Courts are currently made up of the Circuit Court, District Court, Juvenile Court and Family Tribunals as established by an Act of Parliament.

The operations involved in the delivery of Justice include:

- Courts Automation- The use of ICT in the recording of proceedings of the Courts and also the allocation of cases to the various Judges
- Courts Computerization- The provision of set of computer and printer for each court to enhance processing and printing of orders, rulings and judgments.
- Periodic training of Court Recorders to sharpen their professional skills
- Monitoring of the Bailiff System.
- Periodic Training of Registrars on Court procedures, financial matters, Court ethics and ICT.
- Training of Jurors and Panel members on Court procedures
- Training of other administrative staff on Court procedures and ethics.
- Periodic review of the rules of Court by an established committee.
- Public Education on judicial matters

The activities of the court Administration Programme are funded by GoG; Internally Generated Funds (IGF) and some Donor Funds.

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 2: Court Administration

SUB PROGRAMME 2.1: Supreme Court

1. Budget Programme Objectives

- To Interpret the constitution of the Republic of Ghana
- To have appellate Jurisdiction over the Appeal Court

2. Budget Programme Description

The Supreme Court has supervisory jurisdiction over all courts and any adjudication authority and also the power to review its own decision.

The responsibilities of the Supreme Court as entrenched in Article 129 of the 1992 constitution of the Republic of Ghana:

- “The Supreme Court shall be the final court of appeal and shall have such appellate and other jurisdiction as may be conferred on it by this constitution or any other law”;
- “It shall not be bound to follow the decision of any other court”;
- “While treating its own previous decision as normally binding, depart from a previous decision when it appears to its right to do so; and
- “all other courts shall be bound to follow the decision of the supreme courts and the questions of law”

When one is not satisfied with any aspect of the judgment, he or she files an appeal to the Supreme Court for the interpretation of that judgment. A panel is constituted to review cases from Appeal Court when one is not satisfied with a verdict.

There are fourteen (14) Justices of the Supreme Court excluding the Chief Justice.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Improved access to justice	Number of appeals from the National House of Chiefs	4	0	4	4	4	4
	Number of appeals from the Appeal Court	107	84	93	102	113	124
	Number of Cases Adjudicated from National House of Chief	2	2	2	2	2	2
	Number of Cases Adjudicated from Court of Appeal	79	64	70	78	85	94
Constitutional review cases	Number of reviews	33	22	30	36	40	44

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations		Projects
Sponsor 47 Superior Court Judges on Quinquennial Leave		Acquisition of SSNIT Land(Cocoa Affairs) for construction of Judicial Training School Complex building
Organise training for Superior Court Judges on Election Related Matters		Provision of Electronic Document Management & Upload Solution
Organise Induction Training for newly appointed Judges of the Supreme Court		Installation of 2No new Lift at the Supreme Court Building
Sponsor Chief Justice on official trips to overseas		Greening / Landscaping of the triangular lawn at the Supreme Court
Fostering Judicial Excellence: Addressing Evolving Legal Challenge in a Supervisory Role for Justices of the Supreme Court		Construction of a connecting link between the Judges' Block and the Supreme Court Building
The Interplay of Law and Policy: Essential insights for Judicial Decision-Making in Supervisory Jurisdiction for Justices of the Supreme Court		Construction of 1 No. 3 Storey Office/ Storage Block beside the Relocation Block
Pay Robe Allowance to newly appointed and Existing Superior Court Judges		Renovation 40No. dilapidated Court Houses
Sponsor Superior Justices on official trips to overseas		

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 2: Court Administration

SUB PROGRAMME 2.2: Court of Appeal

1. Budget Programme Objective

To hear and determine, subject to the provision of the constitution appeal from a judgment decree or order from the high court and regional tribunal and such other appellate jurisdiction as maybe conferred on it by the constitution or any other law.

2. Budget Programme Description

The Court of Appeal has no original jurisdiction. It serves as the appellate Court for the High Courts, Regional Tribunals and the Circuit Courts, unless otherwise provided by law.

The court of appeal shall have jurisdiction throughout Ghana to hear and determine, subject to the provision of this constitution appeal from a judgment decree or order from the high court and regional tribunal and such other appellate jurisdiction as maybe conferred on it by this constitution or any other law.

An odd number Panel is constituted by the chief Justice to sit on a case and a time set for the case to be heard. At the end of the 2023/24 legal year there were Forty-Eight (48) Justices of the Court of Appeal.

Court users are the beneficiaries of this sub programme and funding is mainly from the Government of Ghana (GoG).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Improved access to justice	Number of Civil Appeals	564	885	620	682	750	825
	Number of criminal Appeals	70	82	75	83	91	100
	Civil motions	1,136	1,048	1,155	1,268	1,395	1,534
	Criminal motions	109	122	134	148	162	178

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Conduct the Justice for all programme (JFAP) sittings nationwide	Supply and installation of 400KVA Generator at Kumasi Court of Appeal
Justices of the Court of Appeal Sitting in various Regions	
Cultivating Judicial Excellence: Confronting the Evolving Legal Challenges for the Justices of the Court of Appeal	
The Interplay of Law and Policy: Key insights for Judicial Decision-Making for the Justices of the Court of Appeal	

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 2: Court Administration

SUB PROGRAMME 2.3: High Court

1. Budget Programme Objectives

- To ensure justice delivery in civil and criminal cases
- Hear appeal in criminal cases from lower courts and civil cases in the district courts only.
- To ensure speedy trial in their specialized areas

2. Budget Programme Description

The High Court sub-programme covers activities of the High Court and the Specialized Courts of the Republic of Ghana.

The High Court is duly constituted by a single Judge unless she/he is required to sit with a jury or assessors. Unless otherwise specified by the Constitution, it has original jurisdiction in all matters, civil and criminal. It has appellate jurisdiction as may be conferred on it by the Constitution or any other law

Specialized courts like General Jurisdiction Courts, Land Courts, Commercial Courts, Labour and Human Rights Courts are established to deal with cases in their specialized areas. In terms of court technology, the courts are equipped with equipment for Direct Transcription System (DTS) which gives a real time transcription of court proceedings for lawyers of the parties to see and confirm the proceedings for the day.

Computer software is used in the distribution of cases in order to make sure litigants do not choose their preferred judges. Any one not satisfied with criminal cases from the lower courts appeals to the High Court for redress after she/he satisfies all conditions. Again, the High Court serves as the appellate body for appeals from criminal judgment of the Circuit Court and all appeals from the District Court, the Juvenile Court and the Family Tribunal.

The high court has criminal division to handle criminal cases and civil division handles civil cases

The high court has supervisory jurisdiction over all lower courts and any lower adjudicating authority; and may in the exercise of that jurisdiction, issue orders and directions for the purpose of enforcing or securing the enforcement of its supervisory powers. There are currently One Hundred and Thirteen (113) Justices of the High Court at the end of 2023/24 legal year.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Provide access to justice in specialized areas	Regular High court cases filed-General	11,019	7,124	8,694	9,564	10,520	11,190
	Commercial and Specialized High Court cases filed	3,549	4,437	4,539	4,992	5,492	6,041
Improved access to justice	Number of Civil cases filed	12,492	10,288	11,981	13,179	14,497	15,945
	Number of Civil cases concluded	10,652	8,888	10,375	11,413	12,554	13,809
	Number of Criminal cases filed	2,076	1,211	1,252	1,377	1,515	1,666
	Number of Criminal cases concluded	1,990	1,220	1,396	1,535	1,689	1,858

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Organise Induction Training for newly appointed Judges of the Superior Court	Completion of the Wa High Court Complex Building
Exploring Global Legal Trends: Implications for Judicial Practice for High Court Judges in the Country	Remoulding of 5nos of selected entrances of Kumasi High Court, Koforidua Regional High Court and Sekondi, Sunyani and Ho
Exploring Global Legal Trends: Implications for Judicial Practice for High Court Judges in the Country	Supply and installation of 400KVA Genset at Kumasi High Court
The Nexus of Law and Policy: Insights for Judicial Decision-Making for High Court Judges in the Country	Replacing Air - Conditioners at Law Court Complex - Phase 1
Training of Docket Clerks on E-Documentation Maintenance and filing of dockets at the Law Court Complex	Construction of Cape Coast High Court Complex (Consultancy)
	4No Townhouses and 10No. Apartments in Western Region
	4No Townhouses and 10No. Apartments in Koforidua
	4No Townhouses and 6No. Apartments in Ho

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME2: Court Administration

SUB-PROGRAMME 2.4: Circuit Court

1. Budget Programme Objective

To ensure easy access to justice delivery at a reasonable cost by the citizenry

2. Budget Programme Description

The Circuit Court is one of the lower courts established by the Court Act. It has only original jurisdiction in both civil and criminal cases. It adjudicates or has original jurisdiction in all criminal cases except matters, other than treason offences and triable by indictment. In civil cases where relief sought by litigants does not exceed GH¢5,000,000.00. It grants letter of Administration to people to administer the estate of deceased persons.

Persons aggrieved by judgment of a Circuit court in a civil matter appeals to the Appeal Court. Each Circuit Court is manned by a Circuit Judge. Its jurisdiction includes civil actions arising under contract or tort or for recovery of all liquidated claims not exceeding GH¢5,000,000.00, jurisdiction in all landlord and tenant cases, ownership, possession, occupation and title to land cases.

The Circuit Court also has jurisdiction in applications for probate and letters of administration where the value of property does not exceed GH¢5,000,000.00 and jurisdiction in all matters involving custody of children.

The Circuit Court has original jurisdiction in all criminal matters other than treason and offences punishable by death.

Appeals from the Circuit Court in civil cases go to court of Appeal and in criminal cases to the High Court. Currently, there are One Hundred (100) Circuit Court judges at the end of the 2023/24 legal year.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Improved access to justice	Number of Civil cases filed	7,998	7,366	5,842	6,426	7,070	7,776
	Number of Civil cases concluded	7,243	4,818	4,627	5,080	5,598	5,615
	Number of Criminal cases filed	14,293	9,096	9,212	9,950	10,745	11,605
	Number of Criminal cases concluded	15,479	6,416	6,803	7,347	7,934	8,569

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Emerging International Trends in Law: Implications for the Circuit Court Judges in the Country	Supply and Installation of 250No (2.5HP) Split Air Conditioners (Nationwide)
Innovating Judicial Solutions: Adapting to Emerging Legal Challenges for the Circuit Court Judges in the Country	Provision of 33No places of convenience for various Courts across the country
The Intersection of Law and Policy: Insights for Judicial Decision-Making: for the Circuit Court Judges in the Country	Provision of 25No Physically Challenged Ramps for some selected Court houses

BUDGET SUB PROGRAMME SUMMARY

PROGRAMME 2: Court Administration

SUB PROGRAMME 2.5: District Court

1. Budget Programme Objective

To bring justice to the door steps of the citizenry

2. Budget Programme Description

The District Court makes up the largest number of courts in the country and statistically handles the largest number of cases. It is the policy of the Judicial Service that each district in the country should have at least one Court.

Civil jurisdictions of this court include all personal actions arising under contract or tort for recovery of any liquidated sum where the amount claimed does not exceed GH¢ 500,000.00

The District Court has the responsibility to:

- Handle/Hear both civil and criminal cases
- Hear family tribunal cases
- Grant letters of administration to the family of the deceased person to administer the estate
- Celebrates ordinance marriages
- Appeal from the district court goes to the high court

In criminal matters, they have jurisdiction to try summarily offences punishable by a fine not exceeding Five Hundred (500) penalty units or imprisonment for a term not exceeding (2) years or both. There is a total of One Hundred and Fifty-Two (152) Magistrates at post. Eighty-two (82) of them are Professional Magistrates while Seventy (70) are Career Magistrates.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Improved access to justice	Number of Civil cases filed	46,907	42,134	48,219	52,077	56,242	60,742
	Number of Civil cases concluded	44,268	22,,512	27,134	29,305	31,649	34,181
	Number of Criminal cases filed	43,083	17,283	20,340	21,967	23,724	25,622
	Number of Criminal cases concluded	44,502	13,813	16,809	18,154	19,606	21,175

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Nationwide Monitoring of MLGRD/DACF Court Project and other Projects	Furnishing of selected Courts and Offices
Induction training for newly appointed Magistrates	Shed over Genset of DACF Courts Houses
Organise training for Magistrates on Land Act,2020 (Act 1036) and Coroner's Inquest	Supply 50No. Safe for the new DACF Court Houses
Emerging International Trends in Law: Implications for the Judiciary for the Magistrates in the country	Supply and new Installation of Solar Equipment in selected Courts
Innovating Judicial Solutions: Embracing Emerging Trends in Law for the Magistrates in the country	Building of Archives Centre at Adenta with mini data storage facility and support system (USD 5,000,000.00) -Phase one
The Intersection of Law and Public Policy: Judicial Perspectives for the Magistrates in the country	Provision of Containers to create 14No Docket Rooms
Nationwide Monitoring of MLGRD/DACF Court Project and other Projects in 2025	
Nationwide Monitoring Exercise by Court Services	

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ALTERNATE DISPUTE RESOLUTION

1. Budget Programme Objective

To have cases settled outside the traditional court system to reduce backlog of cases in an affordable manner

2. Budget Programme Description

This programme involves the activities of both the Superior Courts and the Lower courts. The operations carried out to achieve the objective are as follows:

- Train the old and newly recruited mediators on alternative forms of dispute resolution in the form of mediation and arbitration
- Create public awareness on the existence and use of the Alternative Dispute Resolution (ADR)
- Train new mediators on the new ADR Acts
- Train Judges and staff
- Training of Jurors and Panel members on Court procedures
- Training of other administrative staff on Court procedures and ethics.
- Periodic review of the rules of Court by an established committee.
- Public Education on judicial matters

The beneficiaries of the sub programme are the litigating public (Court Users) who are in court but are referred to ADR for settlement. The agreed decision by the parties to the court becomes the Consent Judgment of the court which is binding on the parties. The staff of the programme consist of Twenty-Nine (29) administrative staff and Six-hundred and Thirty-five (635) mediators. The sources of funding for this programme is from GOG and Internally Generated Funds (IGF).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2023	2024	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Court connected to ADR	Number of courts connected to ADR	136	138	211	231	251	261
Cases referred to ADR	Number of cases referred to ADR	5,933	10,314	25,875	28,375	31,375	32,625
Cases mediated by ADR	Number of cases mediated by ADR	9,321	8,785	24,000	27,100	29,000	31,000
Cases settled	Number of cases settled	3,446	3,105	20,700	24,970	27,610	28,710
Settlement Percentage	Percentage of cases settled	36%	35%	86%	87%	88%	88%

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Organise 5-day Basic skilled-training for newly recruited ADR Mediators to be attached to Circuit and District Courts.	

2023-2025 MEDIUM TERM FOCUS

A.EXPENDITURE ESTIMATES BY BUDGET PROGRAMME

Expenditure by Budget Programme	2023		2024		2025	2026	2027	2028
	Budget	Actual	Budget	Actual as at December	Budget	Indicative	Indicative	Indicative
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
Management and Administration								
Court Administration								
Alternative Dispute Resolution (ADR)								
Total Expenditure								

NB: Figures will be furnished by Min. of Finance.

B. SUMMARY OF EXPENDITURE BY ECONOMIC CLASSIFICATION- GOG (CONSOLIDATED)

Expenditure by Budget Programme	2023		2024		2025	2026	2027	2028
	Budget	Actual	Budget	Actual as at December	Budget	Indicative	Indicative	Indicative
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
Compensation of Employees	478,775,658.00	414,525,996.44	616,930,541.60	534,020,414.83	676,560,833.25			
Use of Goods and Services	95,018,329.45	34,669,058.72	150,841,232.00	73,295,591.14	332,253,801.57			
Capital Expenditure (CAPEX)	64,938,500.00	7,438,338.00	125,834,848.00	54,912,877.68	1,014,846,780.49			
Total Expenditure	638,732,487.45	456,633,393.16	893,606,621.60	662,228,883.65	2,023,661,415.31			

C. SUMMARY OF EXPENDITURE BY ECONOMIC CLASSIFICATION- IGF (CONSOLIDATED)

Expenditure by Budget Programme	2023		2024		2025	2026	2027	2028
	Budget	Actual	Budget	Actual as at December	Budget	Indicative	Indicative	Indicative
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
Compensation of Employees	20,052,561.60	7,154,885.45	19,320,590.36	19,320,590.36	20,034,098.23			
Use of Goods and Services	17,782,909.77	12,598,650.35	24,781,369.20	16,439,913.76	22,896,111.25			
Capital Expenditure (CAPEX)	7,340,000.00	4,791,782.11	7,009,997.44	2,909,153.29	14,310,070.16			
Total Expenditure	45,175,471.37	24,545,317.91	51,111,957.00	38,669,657.41	57,240,279.64			

D. SUMMARY OF EXPENDITURE BY ECONOMIC CLASSIFICATION- GOG (JUDICIAL SERVICE)

Expenditure by Budget Programme	2023	2024	2025	2026	2027	2028
	Budget	Budget	Current Budget	Indicative	Indicative	Indicative
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
Compensation of Employees	310,353,610.80	443,687,577.60	460,062,846.00			
Use of Goods and Services	21,642,000.00	7,301,275.00	34,888,000.70			
Capital Expenditure (CAPEX)	2,647,764.00	11,436,478.00	42,791,935.78			
Total Expenditure	334,643,374.80	462,425,330.60	537,742,782.48			

E. SUMMARY OF EXPENDITURE BY ECONOMIC CLASSIFICATION- IGF (JUDICIAL SERVICE)

Expenditure by Budget Programme	2023	2024	2025	2026	2027	2028
	Budget	Budget	Current Budget	Indicative	Indicative	Indicative
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
Compensation of Employees	20,052,561.60	19,320,590.36	20,034,098.23			
Use of Goods and Services	17,782,909.77	24,781,369.20	22,896,111.25			
Capital Expenditure (CAPEX)	7,340,000.00	7,009,997.44	14,310,070.16			
Total Expenditure	45,175,471.37	51,111,957.00	57,240,279.64			

F. SUMMARY OF EXPENDITURE BY ECONOMIC CLASSIFICATION- GOG (JUDICIARY)

Expenditure by Budget Programme	2023	2024	2025	2026	2027	2028
	Budget	Budget	Current Budget	Indicative	Indicative	Indicative
	GH¢	GH¢	GH¢	GH¢	GH¢	GH¢
Compensation of Employees	168,422,047.20	173,242,964.00	216,497,987.25			
Use of Goods and Services	73,376,329.45	143,539,957.00	297,365,800.87			
Capital Expenditure (CAPEX)	62,290,736.00	114,398,370.00	972,054,844.71			
Total Expenditure	304,089,112.65	431,181,291.00	1,485,918,632.83			



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 036 - Judiciary and Judicial Service
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
036 - Judiciary and Judicial Service	676,560,833	155,018,329	129,791,651	961,370,813	20,034,161	22,896,184	14,310,115	57,240,460							1,018,611,273
03601 - Judiciary -Parent	202,245,312	133,376,329	110,000,000	445,621,641											445,621,641
0360101 - Superior Courts Administration-Parent	202,245,312	133,376,329	110,000,000	445,621,641											445,621,641
0360101001 - Supreme Court	202,245,312	133,376,329	110,000,000	445,621,641											445,621,641
03650 - Gen. Admin	474,315,522	21,642,000	19,791,651	515,749,172	20,034,161	22,896,184	14,310,115	57,240,460							572,989,633
0365001 - Budget	18,420,358			18,420,358											18,420,358
0365001001 - Budget Office	18,420,358			18,420,358											18,420,358
0365003 - Finance	455,895,164	21,642,000	19,791,651	497,328,815	20,034,161	22,896,184	14,310,115	57,240,460							554,569,275
0365003001 - Finance Office	455,895,164	21,642,000	19,791,651	497,328,815	20,034,161	22,896,184	14,310,115	57,240,460							554,569,275

PART C: PUBLIC INVESTMENT PLAN (PIP)

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Judiciary and Judicial Service

Funding Source: GoG

Budget Ceiling:

129,791,651

#	Code	Project	2025
1	0120148	Rehabilitation of Wa High Court Building	7,468,183
2	0124050	3 storey office/ storage block	5,449,257
3	0124051	Remoulding of the main entrance of the Supreme Court Building	1,744,651
4	0124052	Consultancy fee for the 3 storey office	498,702

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc