



REPUBLIC OF GHANA

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2023-2026

MINISTRY OF YOUTH AND SPORTS



PROGRAMME BASED BUDGET ESTIMATES FOR 2023

THEME:

**Restoring and Sustaining Macroeconomic Stability and
Resilience through Inclusive Growth & Value Addition**



Nkabom Budget

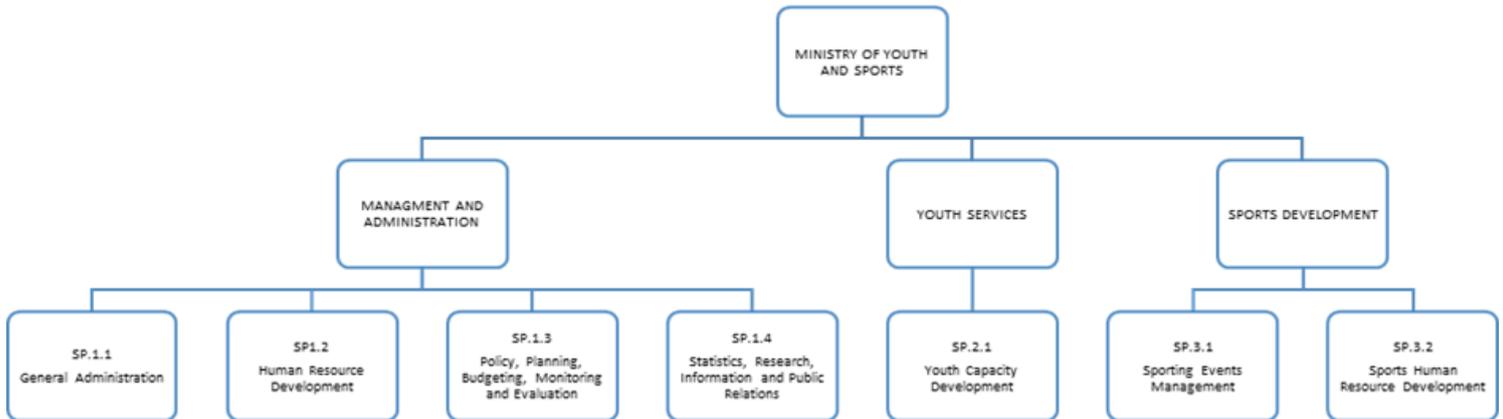
MINISTRY OF YOUTH AND SPORTS



The MoYS MTEF PBB for 2023 is also available on the internet at: www.mofep.gov.gh



PROGRAMME STRUCTURE



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 025 - Ministry of Youth and Sports

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total		
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total			
02501 - Management And Administration	4,151,115	10,734,340	1,175,823	16,061,278													
02501001 - General Administration	4,151,115	9,957,938	1,175,823	15,284,877													
02501003 - Human Resource Development		242,625		242,625													
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation		291,151		291,151													
02501005 - Statistics; Research; Information And Public Relations		242,625		242,625													
02502 - Youth Services	7,818,296	441,137	100,785	8,360,218		50,000		50,000									
02502002 - Youth Capacity Development	7,818,296	441,137	100,785	8,360,218		50,000		50,000									
02503 - Sports Development	16,135,429	3,529,098	403,139	20,067,666		3,584,099		3,584,099									
02503002 - Sporting Events Management	15,150,835	2,205,686	251,962	17,608,483		3,584,099		3,584,099									
02503003 - Sports Human Resource Development	984,593	1,323,412	151,177	2,459,182													
Grand Total	28,104,840	14,704,575	1,679,747	44,489,162		3,634,099		3,634,099							347,600,000	347,600,000	395,723,261

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF YOUTH AND SPORTS

1. POLICY OBJECTIVES

The six (6) Policy Objectives that are relevant to the Ministry of Youth and Sports are as follows:

- Improve Coordination for Youth Development
- Promote effective participation of the youth in socio-economic development.
- Promote the participation of the youth in politics, electoral democracy, and governance.
- Enhance sports and recreational infrastructure for all.
- Build capacity for sports and recreational development.
- Ensure sustainable funding sources for growth and development of sports.

2. GOAL

To contribute to the attainment of national integration, sustained macro-economic stability, peace, healthy population and SDGs through youth development and empowerment, and promotion of sports.

3. CORE FUNCTIONS

The Ministry's core functions are to:

- Initiate and formulate policies, taking into account the needs and aspirations of the relevant stakeholders.
- Co-ordinate, monitor and evaluate the effectiveness and efficient performance of the Sector.
- Develop comprehensive policy framework to guide international collaboration and cooperation in the Youth and Sports sector.
- Oversee the regulation of the sports and youth sector.
- Create enabling environment for all-inclusive Youth and Sports development.
- Facilitate the provision of the state-of-the-art infrastructure for youth and sports development.
- Facilitate the capacity development of youth and sports.
- Promote research and development into youth and sports.
- Undertake any other functions conducive for the achievement of the objective of the sector.



4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
National Cohesion and International Integration	Number of competitions organized and participated in.	2019	146	2022	210	2025	220
Increased participation in sports at all levels for health, fitness and wealth creation	No of mass sports and other sporting activities organized.	2019	51	2022	2,700	2025	2,750
Youth groups and organizations registered.	Number of Youth groups and organizations registered.	2019	351	2022	1,596	2025	2,000
Participation of Youth in voluntary program	Number of Youth participation in voluntary program	2019	-	2022	980	2025	5,000

5. EXPENDITURE TREND OF THE MINISTRY OF YOUTH AND SPORTS

In 2020, a total budget amount of Forty Million, Two Hundred and Forty Four Thousand, One Hundred and Fifty Five Ghana Cedis Only (GH¢40,244,155.00) was allocated for the operations of the sector which constituted a decrease of 8% over the 2019 total allocation. It comprised Eighteen Million and Eighteen Thousand, Four Hundred and Three Ghana Cedis Only (GH¢18,018,403.00) for Compensation of Employees, Nineteen Million, Six Hundred and Ninety One Thousand, Five Hundred and Eleven Ghana Cedis Only (GH¢19,691,511.00) for Goods and Services, Two Million Ghana Cedis (GH¢2,000,000.00) for Capex, and Five Hundred and Thirty-Four Thousand, Two Hundred and Forty One Ghana Cedi Only (GH¢534,241.00) as Internally Generated Funds.

A budget amount of Thirty Four Million, Four Hundred and Twelve Thousand, Eight Hundred and Five Ghana Cedis (GH¢34,412,805.00) was allocated to the sector in 2021.

This amount comprised Nineteen Million, Two Hundred and Fifty Thousand, Eight Hundred and Sixty Seven Ghana Cedis (19,250,867.00) for Compensation of Employees, Twelve Million, Four Hundred and Ten Thousand, One Hundred and Seventy One Ghana Cedi (GH¢12,410,171.00) for Goods and Services, Two Million and Three Hundred Thousand



(GH¢2,300,000.00) for Capex, and Four Hundred and Fifty-One Thousand, Seven Hundred and Sixty-Eight Ghana Cedis (GH¢451,768.00) as Internally Generated Funds.

For Budget year 2022, an amount of Three Hundred and Eighteen Million, Three Hundred and Twenty Nine Thousand Ghana Cedis Only (GH¢ 318,329,000.00) was allocated to the Ministry. Out of this amount, Twenty Six Million, Five Hundred and Fourteen Thousand Ghana Cedis (GH¢26,514,000.00) was allocated for Compensation of Employees, Goods and Services comprised Twenty Eight Million, Six Hundred and Eighty Seven Thousand Ghana Cedis (GH¢28,687,000.00). CAPEX was allocated an amount of Fifty Five Million, One Hundred and Ten Thousand Ghana Cedis Only (GH¢55,110,000.00). Four Hundred and Seventy Nine Thousand Ghana Cedis (GH¢479,000.00) was allocated as Internally Generated Funds and Two Hundred and Seven Million, Five Hundred and Thirty Nine Thousand Ghana Cedis Only for Development Partner (DP) Funds (GH¢207,539,000.00).

During the 2022 mid-year fiscal policy review, the Ministry's allocation for Goods & Services and CAPEX were revised to Seventy Eight Million, Six Hundred and Eighty-Seven Thousand Ghana Cedis Only (GH¢78,687,000.00) and Five Million, One Hundred and Ten Thousand Ghana Cedis Only (GH¢5,110,000.00) respectively. Compensation, IGF and DP funds of the Ministry remained unchanged.

2022 Budget Expenditure Performance by Economic Items

Economic Classification	2022 Approved Budget A	2022 Revised Budget B	2022 Released Budget C	Actual Payment (Jan – Oct, 2022) D	Variance E=B-C	Variance %
Compensation of Employees						
GoG	26,514,000.00	26,514,000.00	23,656,820.21	23,656,820.21	2,857,179.79	10.78
Goods and Services						
GoG	28,687,000.00	78,687,000.00	70,503,594.99 (November)	61,563,992.94	8,183,405.01	10.40
IGF	479,000.00	479,000.00	2,625,697.08 (IGF Generated)	-	(2,146,697.08)	(448.16)
CAPEX						
GoG	55,110,000.00	5,110,000.00	1,138,457.40	1,138,457.40	3,971,542.60	77.72
DP Funds	207,539,000.00	207,539,000.00	278,280,200.00	278,280,200.00	(70,741,200.00)	(34.09)
TOTAL	318,329,000.00	318,329,000.00	376,204,769.68	364,639,470.55	(57,875,769.68)	



For 2023, the budgeted allocation to the Ministry is Three Hundred and Ninety-Five Million, Seven Hundred and Twenty-Three Thousand, Two Hundred and Sixty One Ghana Cedi Only (GH¢ 395,723,261.00). This represents a growth rate of 24.31% with respect to the 2022 budgeted allocation of Three Hundred and Eighteen Million, Three Hundred and Twenty Nine Thousand Ghana Cedis Only (GH¢318,329,000.00). IGF increased from Four Hundred and Seventy-Nine Thousand Ghana Cedis Only (GH¢479,000.00) in 2022 to Three Million, Six Hundred and Thirty-Four Thousand, Ninety-Nine Ghana Cedis Only (GH¢3,634,099.00) in 2023 representing a growth of 658.68%. Development Partner's component of the allocation increased from Two Hundred and Seven Million, Five Hundred and Thirty Nine Thousand Ghana Cedis Only (GH¢207,539,000.00) in 2022 to Three Hundred and Forty Seven Million, Six Hundred Thousand Ghana Cedis Only (GH¢347,600,000.00) in 2023 for the Construction of sporting facilities for the successful hosting and organisation of the 13th African Games, Accra 2023 and maintenance of the Cape Coast Stadium.

Under GoG, Compensation of Employees increased from Twenty Six Million, Five Hundred and Fourteen Thousand Ghana Cedis (GH¢26,514,000.00) in 2022 to Twenty Eight Million, One Hundred and Four Thousand, Eight Hundred and Forty Ghana Cedis Only (GH¢28,104,840.00) in 2023 indicating a 6% growth while Goods and Services decreased from Twenty Eight Million, Six Hundred and Eighty Seven Thousand Ghana Cedis (GH¢28,687,000.00) in 2022 to Fourteen Million, Seven Hundred and Four Thousand, Five Hundred and Seventy Five Ghana Cedis Only (GH¢14,704,575.00) in 2023 signifying a decline of 48.74% growth. Capital Expenditure (CAPEX) for 2023 declined by about (96.95%) compared to 2022 allocation.



6. SUMMARY OF KEY ACHIEVEMENTS IN 2022.

The following were achieved in 2022 under the three (3) programmes of the Ministry.

MANAGEMENT AND ADMINISTRATION PROGRAMME

Performance of National Football Teams

The Senior National Team, the Black Stars of Ghana has successfully qualified to the 2022 FIFA World Cup Tournament in Qatar. The team scored their Nigerian counterparts to secure a spot in the 2022 World cup.

The four-time African Champions will battle Portugal and Uruguay as well as South Korea in Group H and has currently played three friendly matches against Brazil, Nicaragua and Switzerland as part of preparations for the Tournament.



The Black Stars Team



The Black Princesses successfully participated in the 2022 World Cup Tournament in Costa Rica; the team exited at the group stage.



The Black Princess Team

2022 National Fitness Day Launch and Celebration

The Ministry organised the maiden edition of the National Fitness Day on 10th September, 2022 at the Accra Sports Stadium. Scores of people including keep fit club workers, students and sports enthusiasts joined H.E the Vice President of the Republic of Ghana and some key dignitaries to take a walk in some principal streets of Accra.



H.E the Vice President of the Republic of Ghana during the Fitness Day walk





Hon. Minister at the launch of the National Fitness Day

2022 Commonwealth Games, Birmingham UK

Team Ghana successfully participated in the 2022 Commonwealth Games in Birmingham, UK from 27th July to 8th August, 2022 and won a total of five (5) medals comprising two (2) silver and three (3) bronze.

- Abraham Mensah and Joseph Commey won a silver medal each in boxing in the bantamweight (over 51 – 54kg) and featherweight (over 54 – 57kg) respectively,
- Abdul Wahid Omar (Light Welterweight – over 60 – 63.5kg) picked a bronze medal.
- Joseph Paul Amoah and Deborah Acquah won a bronze medal each in 200 metres and long jump respectively in athletics





Team Ghana at the 2022 Commonwealth Games, Birmingham

Successful launch and execution of E-ticketing.

The Ministry as part of government's digitalization agenda, successfully piloted e-ticketing for sporting activities. This service is to help make ticket sales and purchase easy and convenient for football followers which will forestall the long queues at match venues.





NATIONAL SPORTS AUTHORITY MINISTRY OF YOUTH AND SPORTS

Why join long queues when you can get your **ticket online**

Get your ticket for the match against the Super Eagles of Nigeria

1. Dial ***711#**
 2. Choose **Option 1**
 3. Select **ticket type**

North Stand (Red)	₵30.00
South Stand (Green)	₵30.00
East Stand (Yellow)	₵50.00
VIP West Stand (Upper Terrace)	₵100.00
VIP Lower Terrace North	₵100.00 SOLD-OUT
VIP Lower Terrace South	₵100.00
VIP North Wing	₵70.00

Available on all networks





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National Anti-doping Bill

The draft Bill for the establishment of a National Anti-Doping Agency has been prepared; furthermore to that, a consultative meeting was held on 24th June, 2022 to solicit for views and opinions from all stakeholders into the draft Bill.





Stakeholders making inputs into the draft National Anti-Doping Bill

Sensitisation of Students on Anti-doping in Sports

The National Anti-doping secretariat organised a tour on sensitization against the use of drugs in sports for three selected schools in the Accra – Tema Metropolitan.

The sensitization captured what drug abuse is, the different types of abuse, effects and symptoms of addictions. Also, emphasis was also made on the need for drug-free sports especially among the youth.





The officer in charge of National Anti-doping, educating students against doping in sports

2022 World Athletics Championship

Team Ghana participated in the 2022 World Athletics Championship, Oregon – USA held from 15th July - 25th July, 2022. Team Ghana placed fifth in the men’s 4x100m relay final at the Athletics Championship in Oregon.

The top four teams, Canada, the United States, Great Britain and Jamaica were followed by the Ghanaian foursome, who had a time of 38.07 behind them.



Ghana’s 4*100m Relay Team



Monitoring and Evaluation

To ascertain the progress and quality of work as well as agree with stakeholders on the way forward for the successful completion of projects, the ministry embarked on monitoring visits to a football pitch Development at Abiriw, National Sports Collage and the New Edubiase sports stadium (Phase I).



New Edubiase



Abiriw



Para Powerlifting Championship

Team Ghana's female Para Powerlifter, Patricia Nyamekye set a New World Record for Ghana in the 67kg category of the New Generation Paralympic Games qualifiers in Egypt, her lift of 91KG is the new African and World Record in the Youth and New Generation Category and places her to make a qualifying mark for the Paris 2024 Paralympic Games.

Emmanuel Nii Tetey Oku also won silver and Gold for Ghana at the Paralympic Games qualifiers in Cairo, Egypt.



YOUTH SERVICES PROGRAMME

2022 Youth Connekt Summit

The National Youth Authority led by the Deputy Minister for Youth and Sports & Deputy CEO of NYA participated in the 2022 Youth Connekt Summit hosted in Rwanda from 13th to 15th October, 2022. The theme for this year's celebration was *“Accelerating Investments in Youth “Resilient Youth, Resilient Africa.”*



Team Ghana at the Youth Connekt Africa Summit, Kigali Rwanda



Young Entrepreneurs showcasing Ghana and made in Ghana products during the Expo at 2022 Youth Connekt Africa



Launch of the 2022-2032 National Youth Policy and Implementation Plan (2022 – 2027)

The National Youth Authority successfully launched the 2022-2032 National Youth Policy and Implementation on 12th August, 2022 at the first National Youth Conference held at Anagkazo, Akwapem Mampong in the Eastern Region to climax the 2022 International Youth Day Celebration. The Special Guest of Honour was The President of the Republic of Ghana, H. E Nana Addo Dankwa Akufo-Addo.

Speaking at the conference and launch of the National Youth Policy, the President emphasized the need for Africa's investment in the development of its human capital, to ensure the accelerated growth of the continent. He admonished the youth against engaging in rebellious and unproductive activities, even in the midst of seemingly challenging times of unemployment; as the government is striving to create the right environment for the youth to thrive and contribute to the socio-economic gains of the country.



H. E the President of the Republic of Ghana at the launch of the 2022-2032 National Youth Policy

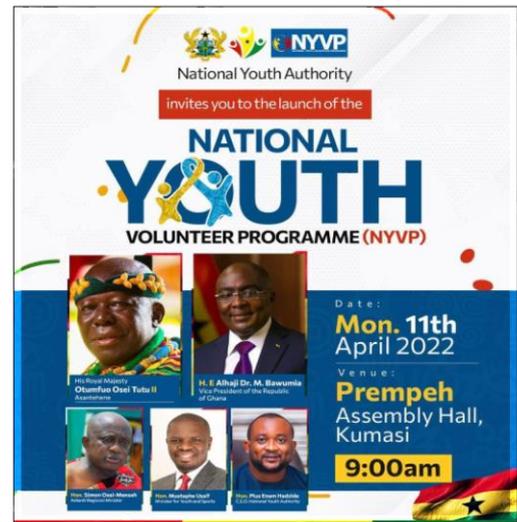




Launch of the 2022-2032 National Youth Policy and Implementation Plan (2022 -2027)

Successful launch of the National Youth Volunteer Programme (NYVP)

The National Youth Authority successfully launched the NYVP, this Programme is designed to coordinate volunteer activities in the country and seeks to implement thirteen (13) Modules with an objective of developing active citizens, foster national cohesion and creating opportunities for skills development among young people.



As a sequel to the launch of the NYVP in April 2022, the Authority has taken the necessary steps to roll out three modules: Youth in Development Work, Gender Mainstreaming and Infrastructure Volunteers, in some selected communities in the country by the end of December, 2022. Hence, in line with the deployment process, an orientation and training workshop was held at Bedtime Hotel, Koforidua from 13th -17th September, 2022 for two batches of four hundred and fifty-eight (458) prospective volunteers drawn from the sixteen (16) regions of the country, to equip them with the requisite skills and mindset for their assignment to the respective communities across the country.





Deputy CEO, Nelson Owusu Ansah, facilitating a Session at the training

Annual National Youth Conference

A maiden Annual National Youth Conference was held to coincide with the commemoration of this year's International Youth Day and the launching of the National Youth Policy. The conference attracted 500 participants from across the country to express their views on prevailing youth development issues and exchange purposeful ideas as a way of encouraging the youth to take active part in national discourse.

2022 Commonwealth Youth Forum (CYF)

The Authority facilitated the participation of four (4) young people comprising one (1) male and three (3) females at the Commonwealth Youth Forum (CYF) in Kigali, Rwanda from 19th – 21st June, 2022. The CYF is a usual side event of the biennial Commonwealth Heads of Governments Meeting (CHOGM) which offers young people the opportunity to deliberate and present the youth perspectives on topical ideals and concerns of the Commonwealth.





Participants from Ghana Commonwealth Youth Forum

Youth Parliament

Upscale of Youth Parliament to provide a single formalized youth structure at the district, regional and national levels for the youth to deliberate on matters of importance to youth development, and hold duty bearers accountable.

Two Hundred and Forty Eight (248) Districts and Eleven (11) Regional Youth Parliaments have been inaugurated currently.





Ashanti Region Youth Parliament in Kumasi inaugurated

Skills Towards Employability and Productivity (STEP) Programme:

In line with the National Youth Authority's mandate to empower young people in the country; and pursuant to its flagship STEP Programme, which aims to enable young people acquire relevant hard and soft skills for entrepreneurial and employment opportunities in the country and beyond, the inmates of the Senior Correctional Centre were also targeted.

Consequently, a ten (10) day Online Digital Marketing training was organized for some selected Officers and Inmates at the Senior Correctional Centre, Ridge, Accra, from 12th – 23rd September, 2022 to ensure that, especially the inmates, acquire relevant knowledge and skills in digital literacy to enhance their chances of securing meaningful employment opportunities after their stay at the Centre.





A section of the inmates behind their Laptops at a Session

Earlier on 17th May, 2022, in a related development, the Acting Chief Executive Officer, Mr. Pius Enam Hadzide led a team of Management of the Authority on a collaborative visit to the Senior Correctional Centre and donated Ten (10) Laptops for the training of the inmates in digital literacy.



Officer-in-Charge, DDP Millicent Owusu, receiving the Laptops on behalf of the Correctional Centre.

During the year in review, a total of three thousand, six hundred and sixteen (3,616) young people have been trained in six (6) modules in vocational trade areas nationwide, under the second phase of the implementation of the STEP Programme.



Registration of Youth Groups

Pursuant to section 25 of ACT 939, the National Youth Authority has updated its records of registered youth-led and youth-focused groups nationwide to one thousand, five hundred ninety-six (1,596) and has subsequently certificated and accredited four hundred (400) youth groups across the country.

Youth Resource Centres

Continuation of the construction of ten (10) Youth Resource Centres are ongoing; meanwhile, progress of works have reached an average level of fifty per cent (50%) of second phase of five (5) Youth Resource Centres at Axim, Dormaa-Ahenkro, Dunkwa-on-Offin, Koforidua and Wa respectively. Additionally, works are progressing steadily on Youth Friendly and Recreational Centres at Tuba-Bortianor and Mamponteng in the Greater Accra and Ashanti Regions respectively.



Wa Youth Resource Centre



SPORTS DEVELOPMENT

In the area of Sports Development, the National Sports Authority and the National Sports College, Winneba undertook the following developmental activities at the District, Regional, National and International levels in fulfillment of their mandate.

National Beach Volleyball

The National Beach Volleyball Team won two (2) bronze medals at the zone 3 Beach Volleyball competition held in Cotonou, Benin from 27th – 31st January, 2022.



The National Beach Volleyball Team

African Hockey Cup of Nations

The National Hockey Female Team won a silver medal at the African Hockey Cup of Nations in Accra, Ghana from 17th – 23rd January, 2022 with their player Sulemana Hadizatu being adjudged the overall best player in the female category.



National Hockey Female Team

2022 National Cross Country

The National Sports Authority successfully put together the 2022 Edition of the National Cross Country on the 26th February, 2022 at Akim Oda. In all 192 athletes from the 16 Regions of Ghana



participated in the event. This event served as a talent hunt and identification for the 13th African Games, Accra 2023.

William Amponsah from Central Region placed 13th out of 19 competitors in the 5000 metres race at the Commonwealth Games despite inadequate preparation (financial constraint)



Sakat Lariba wins female 2022 National Cross Country

Launch of Professional National Boxing Day

In collaboration with the Ghana Boxing Association, the National Sports Authority successfully launched the Professional National Boxing League on 5th March, 2022 at the Bukom Boxing Arena-Trust Emporium, Accra. The league is scheduled to cover twenty (20) matches; as at 29th October, 2022 sixteen (16) matches had been successfully held with the next league matches scheduled in November, 2022.





The Sports Minister with some dignitaries at the event

2022 Independence Arm- Wrestling Challenge

The National Sports Authority in collaboration with the National Arm-Wrestling Federation successfully organised the Independence Arm Wrestling Challenge on 7th March, 2022.



Two of the sixteen pullers in arm wrestling battling for Independence



National Amateur Boxing Championship

The National Amateur Boxing Championship was successfully organised from 17th February – 5th March, 2022.

Eighteen (18) boxers were selected for further training to constitute the National Amateur Boxing Nucleus Team for the 2022 Birmingham Commonwealth Games.



Two boxers in a bout

2022 African Athletics Championship

Ghana's female high jumper Rose Amoaniamaa Yeboah won a Gold medal at the African Athletics Championship in Mauritius held from 8th – 12th June, 2022. She made a jump of 1.97metres

Ghana Beach Volleyball Association



Rose Amoaniamaa Yeboah, Ghana's No. 1 high jumper



African Under-8 Youth Chess Championship

Jeshurun Obiri Yeboah Pryce Tandoh won a silver medal at the African Under-8 Youth Chess Championship held in Lusaka, Zambia from 2nd to 10th July, 2022.



Jeshurun Obiri displaying his Award

National Kickboxing Team

The National Kickboxing Team, The Black Terminators, bagged a total of five (5) medals comprising two (2) gold, one (1) silver and two (2) bronze at the World Association of Kickboxing Organization (WAKO) African Zone II Kickboxing and Pro Fight Championship held from 6th to 10th July, 2022 in Abidjan, La Cote d'Ivoire; At the end of the Tournament:

Richard Asiedu (70kg) won gold and was pronounced the best kickboxer in his division. Edmond Agator (60kg) also won gold. Charles Lamptey (60kg) took a silver medal while Lucky Sarfo (75kg) and Michael Acheampong (65kg) won bronze medal each.



Victory for Team Ghana



Ghana Body Building / Fitness Association

Ghana's Evans Amwagsi of the Ghana Police Service was crowned the overall best Bodybuilder at the International Federation of Bodybuilding (IFBB) West African Championship held in Accra from 13th to 16th July, 2022. He also won the Pro Card in the Men's Category while Celestine Dogbeda Zometi grabbed gold in the Female Bikini Contest.



Team Ghana at the International Federation of Bodybuilding (IFBB) West African Championship

Ghana Cycling Association

The National Cycling Association organised a National Tour Du Ghana Tournament in Ablekuman Olebu, Accra from 6th to 10th July, 2022. Anthony Boakye of the River Parks Cycling Club in the Bono Region won the 2022 National Tour Du Ghana Tournament. He beat sixty-two (62) other cyclists in a 97.5km criterium



Some Cyclist in a race



CANA Senior Africa Swimming Championship

Ghana's number one (1) swimmer Abeiku Jackson put up a splendid performance to win a gold and a silver medal in the Men's 100 metres Butterfly and Men's 50 metres Butterfly with a time of 53.89 seconds and 24.08 seconds respectively at the CANA Senior African Swimming Championship held in Tunis, Tunisia from 20th to 25th August, 2022



Ghana's number one (1) swimmer Abeiku Jackson

Sports Human Resource Development

In collaboration with the National Sports for All Association of Ghana (NASFAG), the National Sports College successfully organised a Keep-fit Instructors Training Programme from 28th March to 1st April, 2022 at the National Sports College-Winneba. In all 16 instructors participated in the course.



Photograph of sixteen (16) instructors with Resource Persons

Ghana Triathlon Association

Ghana Triathlon Association in collaboration with World Triathlon organized the World Triathlon Technical Officials Level I Seminar at the Media Centre of the Accra Sports Stadium.





Participants at the Technical Officials Level 1 seminar

Capacity Building

Capacity Building training programme was organised for twenty-six (26) sports related experts on “Sports Management and Administration”. These sports related experts were drawn from the various Regions in Ghana.



The National Sports College in collaboration with McBbphillis Protocol Consult organised a maiden three - days Disability Coaching Course which brought together sixty (60) participants from various sporting disciplines across the country in June, 2022





Some participants in the Disability Coaching Course

13th African Games Activities

Construction of sports and other related facilities ongoing at Borteyman



Site – Tennis Central Court





Campsite and Precast area view

Construction works ongoing at the University of Ghana



13th African Games - Sensitization Events The LOC undertook various sensitization exercises to promote the Games in Ghana and bring greater awareness of the event to the people. These sensitization exercises included:

- African Games branded tournaments held during prominent festivals and celebrations.
- A planned sensitization tour.
- Branded and sponsored African Games Activations throughout the country.



Aboakyir Tennis Competition

The 13th African Games Local Organising Committee (LOC) collaborated with the National Sports College to successfully host the Aboakyir Tennis competition



Antwi wins Aboakyir Tennis Competition



Neenyi Ghartey VII, Paramount Chief of The Efutu Traditional Area and Traditional ruler of Winneba delivering his speech.



The LOC in collaboration with the Ghana Football Association organised a football competition among eight (8) Zongo communities in Accra on Saturday, 11th and Sunday 12th June, 2022 at the Madina Astro Turf Park. .



The Zongo Community Tournament

The Ghana Olympic Committee, Ghana Athletics Association and the LOC organised a National Athletics Championship at the Cape Coast Stadium from Thursday 30th June, 2022 to Friday 1st July, 2022.



13th African Games – 1st Joint Technical Committee Meeting

The 1st Joint technical committee meeting was held in February, 2022. Participants included representatives of the African Union Sports Council (AUSC), Technical Committee for the African Games (TCAG), some African Confederation Heads and National Federation Heads; at the end of the Committee Meeting, the twenty- four (24) Sports Code and one (1) Demonstration sport was selected for the 13th African Games.



Participants at the 1st Joint Technical Committee Meeting





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
Programmes - Ministry of Youth and Sports	395,723,261	395,723,261	395,723,261	395,723,261
02501 - Management And Administration	363,661,278	363,661,278	363,661,278	363,661,278
02501001 - General Administration	362,884,877	362,884,877	362,884,877	362,884,877
21 - Compensation of Employees [GFS]	4,151,115	4,151,115	4,151,115	4,151,115
22 - Use of Goods and Services	9,957,938	9,957,938	9,957,938	9,957,938
31 - Non financial assets	348,775,823	348,775,823	348,775,823	348,775,823
02501003 - Human Resource Development	242,625	242,625	242,625	242,625
22 - Use of Goods and Services	242,625	242,625	242,625	242,625
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluatio	291,151	291,151	291,151	291,151
22 - Use of Goods and Services	291,151	291,151	291,151	291,151
02501005 - Statistics; Research; Information And Public Relati	242,625	242,625	242,625	242,625
22 - Use of Goods and Services	242,625	242,625	242,625	242,625
02502 - Youth Services	8,410,218	8,410,218	8,410,218	8,410,218
02502002 - Youth Capacity Development	8,410,218	8,410,218	8,410,218	8,410,218
21 - Compensation of Employees [GFS]	7,818,296	7,818,296	7,818,296	7,818,296
22 - Use of Goods and Services	491,137	491,137	491,137	491,137
31 - Non financial assets	100,785	100,785	100,785	100,785
02503 - Sports Development	23,651,765	23,651,765	23,651,765	23,651,765
02503002 - Sporting Events Management	21,192,582	21,192,582	21,192,582	21,192,582
21 - Compensation of Employees [GFS]	15,150,835	15,150,835	15,150,835	15,150,835
22 - Use of Goods and Services	5,789,785	5,789,785	5,789,785	5,789,785
31 - Non financial assets	251,962	251,962	251,962	251,962
02503003 - Sports Human Resource Development	2,459,182	2,459,182	2,459,182	2,459,182





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
21 - Compensation of Employees [GFS]	984,593	984,593	984,593	984,593
22 - Use of Goods and Services	1,323,412	1,323,412	1,323,412	1,323,412
31 - Non financial assets	151,177	151,177	151,177	151,177



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To create an enabling environment for effective youth and sports development and promotion through policy formulation and implementation, co-ordination, monitoring and evaluation.

2. Budget Programme Description

The operations carried out under Management and Administration includes

- Organize and implement training programmes to improve staff competency.
- Facilitate the provision of human resource needs for sector Agencies.
- Provide the needed logistics and support services for effective service delivery.
- Prepare annual budget and ensure prudent financial administration in the sector.
- Ensure effective information dissemination and improve research capacity of the sector.
- Rationalize all legal documents in the Youth and Sports sector.
- Ensure that all oversight responsibilities over the Agencies (National Youth Authority, National Sports Authority and National Sports College, Winneba are duly met.

The programme achieves its objectives through the following sub-programmes: General Administration; Human Resource; Planning, Budgeting, Monitoring and Evaluation; and Research, Statistics and Information Management

The sub-programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the sub-programme is One Hundred and Eight (108)





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02501 - Management And Administration	363,661,278	363,661,278	363,661,278	363,661,278
02501001 - General Administration	362,884,877	362,884,877	362,884,877	362,884,877
21 - Compensation of Employees [GFS]	4,151,115	4,151,115	4,151,115	4,151,115
22 - Use of Goods and Services	9,957,938	9,957,938	9,957,938	9,957,938
31 - Non financial assets	348,775,823	348,775,823	348,775,823	348,775,823
02501003 - Human Resource Development	242,625	242,625	242,625	242,625
22 - Use of Goods and Services	242,625	242,625	242,625	242,625
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluatio	291,151	291,151	291,151	291,151
22 - Use of Goods and Services	291,151	291,151	291,151	291,151
02501005 - Statistics; Research; Information And Public Relati	242,625	242,625	242,625	242,625
22 - Use of Goods and Services	242,625	242,625	242,625	242,625



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Sub-Programme Objectives

- To facilitate and co-ordinate all activities of the Ministry and its Agencies and to ensure delivery of timely services.
- To work with other MDA's and Organizations to address issues on Youth and Sports development.

2. Budget Sub-Programme Description

The sub-programme ensures that:

- Logistics are provided for the smooth running of the sector.
- Directives are issued in consonance with the policy direction of the sector.
- There is timely correspondence with all stakeholders.
- Oversight responsibilities on the activities of the sector are provided.
- The needed support services i.e. estate, stores and transport for the effective delivery of its mandate is provided.
- It incorporates the Ministry's needs of equipment and materials into a procurement plan and establishes and maintains a fixed asset register.

The sub-programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the sub-programme is seventy-four (74).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, the indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2023	Projections			
		2021		2022			Indicative Year 2024	Indicative Year 2025	Indicative Year 2026	
		Target	Actual	Target	Actual					
Response to Official Correspondence	Number of working days taken to respond to official correspondence.	Within Five (5) working Days								
Organize Management Meetings	Number of Management meetings held	12	9	12	18	20	20	20	20	
Updates of Assets Register	Number of times Assets register is updated	4	4	4	3	4	4	4	4	
Liaison between the Ministry and its Agencies	Number of meetings held	4	3	4	3	4	4	4	4	
Provide Administrative Logistics	Number of working days	5	5	5	8	5	5	5	5	



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and programmes/projects to be undertaken by the sub-programme

Operations	Projects
Participating in local and international youth and sports conferences/ workshops/seminars/tournaments	Maintenance of sports facilities
Facilitating the hosting of the 2023 13 th Africa Games	Acquisition of Immovable and Movable Assets
Facilitating the successful participation of the Black Stars in the 2022 FIFA World Cup, Qatar	Continue with the construction of Sporting facilities for the successful hosting and organisation of the 13 th African Games, Accra 2023
Internal management of the organization	Construction of Astroturfs in each constituency
Organizing administrative meetings on sector programmes and activities	Completion of Abiriw and New Edubiase Sports Stadia
Meeting administrative expenses of the Ministry	Construction of New Sports Stadia with 15,000 seater capacity (Kyebi & Sunyani)
Arranging statutory committee meetings	Facilitation of the Ministry's participation in local and international youth and sports conferences/ workshops/seminars/tournaments
	Renovation of Ministry building
	Meet administrative expense of the Ministry
	Procurement of needed logistics for the Ministry
	Digitalization of Ministry's records (e- records system)





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | **Currency:** Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02501001 - General Administration	362,884,877	362,884,877	362,884,877	362,884,877
21 - Compensation of Employees [GFS]	4,151,115	4,151,115	4,151,115	4,151,115
22 - Use of Goods and Services	9,957,938	9,957,938	9,957,938	9,957,938
31 - Non financial assets	348,775,823	348,775,823	348,775,823	348,775,823



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource Management and Development

1. Budget Sub-Programme Objective

Provides all Human Resource needs of the Ministry including staffing, promotions, motivation and addressing staff development needs.

2. Budget Sub-Programme Description

The sub programme is responsible for meeting the overall human resource needs of the Ministry and its Agencies.

The sub programme key operations include:

- Organizing training and other capacity development programmes for staff.
- Conducting the needed recruitment for the Ministry.
- Developing the needed manpower plan for the Ministry.
- Facilitating the provision of manpower needs for the sector Agencies.
- Developing Human Resource Policies for the Ministry.
- Facilitating the conduct of performance management of staff.
- Ensuring the compliance with work ethics as stated in the service condition.
- Facilitating the promotion of staff welfare and its related activities.

The sub-programme is funded by the Government of Ghana (GoG) and the staff strength delivering this sub- programme is nine (9).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year		Current Year		Projections			
		2021	2021	2022	2022	Budget	Indicative	Indicative	Indicative
		Target	Actual	Target	Actual	Year 2023	Year 2024	Year 2025	Year 2026
Staff training and development	Number of staff trained in various disciplines	60	60	99	94	108	108	108	108
Recruitment of Administrative and other Professional Staff	Number of staff recruited	3	2	3	3	5	4	3	2
Review and update Human resource database	Number of times updated	1	1	4	3	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and programmes / projects to be undertaken by the sub-programme

Operations	Projects
Manpower Skills Development	Training and development of staff
Training Directors in Senior Management Courses	Interviews and recruitment
Organising in-house training workshop for staff on completion of Performance Appraisal Forms	Digitalisation of staff data
Training staff on Scheme of Service and other required capacity building programs	Promotion and placement
Facilitating Personal Development Programmes for Directors	Performance management
Facilitating training programme for Chief Director	Staff Welfare
Facilitating the completion and signing of Directors & Analogous Performance agreements	
Facilitating the signing, preparation of mid & end-of-year self-assessment report of the Chief Director's Performance agreement	
Undertake welfare issues	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | **Currency:** Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02501003 - Human Resource Development	242,625	242,625	242,625	242,625
22 - Use of Goods and Services	242,625	242,625	242,625	242,625



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To ensure the formulation and implementation of all policies of the Ministry of Youth and Sports.
- To strengthen the capacity for planning, monitoring, evaluation and budgeting functions of the Ministry.

2. Budget Sub-Programme Description

The operations of this sub-programme include:

- Planning and development of all policy documents of the Ministry.
- Preparation and submission of budget estimates to MOF and Parliament.
- Regularly reviewing the policies of the Ministry to make them consistent with Government overall policy objectives.
- Conducting monitoring and evaluation of all programmes and activities of the sector.
- Preparation of sector annual reports.

The sub-programme is delivered by the PPBME Unit with Staff strength of twelve (12) and funded by Government of Ghana (GoG).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget	Indicative	Indicative	Indicative
		Target	Actual	Target	Actual	Year 2023	Year 2024	Year 2025	Year 2026
Preparation and Submission of Annual Performance Report to OHCS	Report submitted by end of January	End of January	End of January	End of January	Submitted on 12 th January, 2022	End of January	End of January	End of January	End of January
Preparation and submission of Annual budget Performance Report to MOF	Report Submitted by March	End of March	End of March	End of March	Submitted on 24 th March, 2022	End of March	End of March	End of March	End of March
Monitoring of programmes and projects	Number of field visits	5	5	12	10	12	12	12	12
Preparation of cabinet memos and Information papers	Number of Cabinet memos and Information papers prepared and submitted to parliament	15	12	8	10	12	12	12	12
Submission of LI's to parliament	Number of LI's prepared and submitted to parliament	1	1	1	2	1	1	1	1
Submission of Acts to parliament	Number of Acts submitted to parliament	1	-	1	-	3	3	3	3



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Review of Ministry and Agency's Policies, Programme and activities	Finalise the Legislative Instrument (LI) for the Youth & Sports Act
Budget Preparation and submission of budget reports	Formulate National Sports Policy
Planning and Policy formulation	Draft National Sports College Bill
Management and Monitoring of Policies, Programmes and projects of the Ministry	Draft ACT for the establishment of a sports fund
	Undertake monitoring of Ministry's Projects and Programmes
	Preparation of Cabinet memos and Information Papers
	Policy formulation and coordination
	Preparation of projects
	Evaluation of proposals
	Budget preparation





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02501004 - Policy; Planning; Budgeting; Monitoring; Ev	291,151	291,151	291,151	291,151
22 - Use of Goods and Services	291,151	291,151	291,151	291,151



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Research, Statistics and Information Management

1. Budget Sub-Programme Objective

To improve collection and management of data, provide research functions and management of information for the Ministry and its Agencies.

2. Budget Sub-Programme Description

The sub-programme carries out its functions through:

- Collection of data from Agencies and other relevant institutions for the purpose of research and information management.
- Ensuring effective media relations and development.
- Providing timely information for the consumption of the public.
- Employing ICT knowledge to improve on quality and timely service delivery.
- Facilitating the development of a data library for the sector.

The sub-programme is delivered by the RSIM Unit with staff strength of thirteen (13) and funded by Government of Ghana (GoG)



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year		Current Year		Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Dissemination of information to the media	Number of media interactions	12	12	12	10	12	12	12	12
Response to formal feedback from the public	Proportion of formal feedback responded to	seven (7) days after receipt of feedback	seven (7) days after receipt of feedback	Maximum of seven (7) days after receipt of feedback	Feedback responded to within seven (7) days after receipt	100%	100%	100%	100%
Conduct Research	Number of Research conducted	1	0	1	1	2	3	2	2
Response to request for information	Proportion of request for information responded to	100%	100%	100%	100%	100%	100%	100%	100%



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and programmes / projects to be undertaken by the sub-programme

Operations	Programmes / Projects
Information management	Conduct sports research on the contribution of sports to GDP
ICT infrastructure management and operationalisation	Participate in World Anti-Doping Agency and Regional Anti-Doping Conferences, Seminars and Workshops
Management of Sports federations and associations	Conduct research on athletes experiences in relation to Anti-doping.
Continuous operationalisation of the client service & Right to Information desk	Finalisation of the National Anti-doping Bill
Research and studies	Publication and dissemination of policies and programmes of the Ministry and its Agencies
Publications and dissemination of information	Continuous operationalisation of the client service office
Media Relations	Organise Minister's press briefing
	Develop a social media news portal for the Sector





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | **Currency:** Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02501005 - Statistics; Research; Information And Public	242,625	242,625	242,625	242,625
22 - Use of Goods and Services	242,625	242,625	242,625	242,625



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: YOUTH SERVICES

1. Budget Programme Objectives

- To provide skills training and job opportunities to the deprived and unemployed youth.
- To empower the youth through the provision of infrastructural facilities and other training needs.
- To sensitize the youth on health issues, peace, volunteerism and social vices.

2. Budget Programme Description

The programme seeks to provide skills and educational training for the youth to make them employable. It also involves educating the youth on health issues, volunteerism and peaceful co-existence.

It collaborates with the private sector in providing mentorship and entrepreneurship programmes to the youth to make them self-employed. The programme also involves the construction of office buildings, renovation and construction works at the Youth Resource Centres in the Regions; and the Youth Centre for Excellence at Afienya, in the Greater Accra Region. The programme seeks to empower and mobilise the youth for national development through:

- Youth Infrastructure Development
- Youth Socio-economic Capacity Development

The programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the sub-programme is two-hundred and fifty-six (256).





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02502 - Youth Services	8,410,218	8,410,218	8,410,218	8,410,218
02502002 - Youth Capacity Development	8,410,218	8,410,218	8,410,218	8,410,218
21 - Compensation of Employees [GFS]	7,818,296	7,818,296	7,818,296	7,818,296
22 - Use of Goods and Services	491,137	491,137	491,137	491,137
31 - Non financial assets	100,785	100,785	100,785	100,785



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: YOUTH SERVICES

SUB-PROGRAMME 2.1: Youth Infrastructure Development

1. Budget Sub-Programme Objective

- To ensure provision of Youth Resource Centres in all the Regions as well as rehabilitation of existing recreational infrastructure and Youth Centre for Excellence.

2. Budget Sub-Programme Description

The programme seeks to upgrade the number and quality of existing youth development and recreational facilities nationwide.

This will be delivered through rehabilitation and construction works at the existing Youth Resource Centres and Youth Centre for Excellence; and the provision of training equipment and materials for the Centres, and construction of ten (10) new Youth Resource Centres to cover all the Regions of the country.

The Organisational units involved in the delivery of this sub-programme are the National, Regional, and District Secretariats of the National Youth Authority (NYA) as well as the Youth Resource Centres.

The sub-programme will be funded through Government of Ghana (GOG) Annual Budgetary allocations. The main beneficiaries of this sub-programme are the youth of Ghana.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Renovation and construction works at the Youth Centre for Excellence	Number of Youth Centre for Excellence renovated	11	4	11	0	1	1	1	1
Construction of Youth Resource Centres	Number of Youth Resource Centres constructed	10	90% (1 st Phase)	10	50% of second phase of 5 youth resource centres works completed	20	20	20	20

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Construction of infrastructural facilities for youth development	Continue works on the ten (10) Youth Resource Centres.
Rehabilitation of existing infrastructural facilities for youth development	Construction of ten (10) additional Youth Resource Centres in the newly created regions and some identified communities
	Complete two AstroTurf at Bortianor and Mamponteng



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: YOUTH SERVICES

SUB-PROGRAMME 2 .2: Youth Capacity Development

1. Budget Sub-Programme Objectives

- To provide skills training and employment services for the Youth.
- To sensitise, conscientize and educate the youth on health, social and other developmental issues

2. Budget Sub-Programme Description

The sub-programme seeks to empower deprived and unskilled youth with leadership and vocational skills training to make them become employable. It also aims to educate and orient the youth on volunteerism, peaceful co-existence, health issues, civic rights and responsibilities as well as the effects of social vices. It also enhances the national and international consciousness of the youth to enable them makes informed choices for their well-being and become productive and responsible citizens. The sub-programme also takes care of the training and other developmental needs of the staff.

This will be achieved through provision of both soft-skills and vocational skills training under the Skills Towards Employability and Productivity (STEP) Programme, and Leadership and Governance at Afienyaa. It also includes organisation of National Youth Awards and participation in International Youth events as well as coordination of public education, sensitization, and counselling services for the youth in all the districts of the country.

The sub-programme also provides entrepreneurship and short-term hands-on-training for vulnerable youth annually throughout the country. The Organisational units involved in the delivery of this sub-programme are the National, Regional, and District Secretariats of the National Youth Authority (NYA) as well as the Youth Centre for Excellence.

The sub-programme will be funded through Government of Ghana (GOG) Annual Budgetary allocations and the main beneficiaries are the youth of Ghana.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2023	2024	2025	2026
Vocational/ Technical Skills Training provided for deprived and out of school Youth	Number of deprived and out of school Youth provided with training	3,500	2,1680	2,490	3,616	2,865	3,300	3,792	4,000
National Youth Policy sensitization	Number of Youth sensitized	770,000	0	1,000,000	2,122	500,000	500,000	500,000	500,000
Young people educated on health and other social issues	Number of young people educated	40,000	20,442	300,000	21,526	345,000	396,750	456,262	470,000
International and National Youth events organized to improve Ghana's image.	Number of Youth participating in National and International events	15,000	5,172	10,000	2,018	11,500	13,225	15,209	15,300
Voluntary and clean-up exercises organized across the country by the Youth	Number of Youth involved	80,000	3,000	100,000	6,119	100,000	100,000	100,000	100,000



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Capacity Development of the Youth	Organise youth capacity building and entrepreneurial development programmes for young people nationwide
Policy Formulation for youth development	Organise stakeholders' consultative/collaborative events nationwide.
Organisation and participation in local and international conferences for youth empowerment and development	Organise series of sensitisation and awareness creation programmes health and other socio-economic issues nationwide
Organisation of voluntary and environmental exercises for youth across the country	Organise National Re-orientation and Mindset Change Campaign and Orientation workshop and Deployment of National Youth Volunteers nationwide.
Promotion of Good Governance and Leadership at the district, regional and national level	Establish and manage Youth Centre of Excellence at Afienya.
	Institute National Youth Achievers Awards
	Establish a National Youth Hall of Fame
	Organize 2nd Annual National Youth Conference
	Organise staff capacity building nationwide
	Develop Strategic Plan of the Authority
	Facilitate the development of Legislative Instrument of ACT 939
	Establish and support Ghana Youth Federation (GYF) and Regional/District Youth Committees.
	Organise orientation workshop and deploy National Youth Volunteers.
	Undertake a number of monitoring and evaluation of programmes and projects nationwide





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | **Currency:** Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02502002 - Youth Capacity Development	8,410,218	8,410,218	8,410,218	8,410,218
21 - Compensation of Employees [GFS]	7,818,296	7,818,296	7,818,296	7,818,296
22 - Use of Goods and Services	491,137	491,137	491,137	491,137
31 - Non financial assets	100,785	100,785	100,785	100,785



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: SPORTS DEVELOPMENT

1. Budget Programme Objective

To promote and develop amateur, mass and professional sports in Ghana to foster unity, promote peace, bring cohesion and international recognition.

2. Budget Programme Description

The activities of this programme are carried out by the National Sports Authority and the National Sports College-Winneba. The programme is responsible for training the administrative and technical human resource in the sports sector, unearthing new talents and providing state of the art sports infrastructure across the country. The programme is also responsible for developing the lesser known sports through talent development and engagement in various relevant competitions.

It ensures that Ghana partakes in local and international sports events like the Unity Games, ECOWAS, Olympics, Paralympics and Commonwealth Games. It offers training opportunities for coaches and technical sports men and women and enhances grassroots participation in sports. The programme also promotes mass sports and encourages fitness exercise and provision of sports equipment.

The programme seeks to promote sports development through:

- Sports Infrastructure Development and Management
- Sporting Events Management
- Sports Human Resource and Facility Development

The programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the programme is five hundred and sixty-five (565).





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02503 - Sports Development	23,651,765	23,651,765	23,651,765	23,651,765
02503002 - Sporting Events Management	21,192,582	21,192,582	21,192,582	21,192,582
21 - Compensation of Employees [GFS]	15,150,835	15,150,835	15,150,835	15,150,835
22 - Use of Goods and Services	5,789,785	5,789,785	5,789,785	5,789,785
31 - Non financial assets	251,962	251,962	251,962	251,962
02503003 - Sports Human Resource Development	2,459,182	2,459,182	2,459,182	2,459,182
21 - Compensation of Employees [GFS]	984,593	984,593	984,593	984,593
22 - Use of Goods and Services	1,323,412	1,323,412	1,323,412	1,323,412
31 - Non financial assets	151,177	151,177	151,177	151,177



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: SPORTS DEVELOPMENT

SUB-PROGRAMME 3.1: Sports Infrastructure Development and Management

1. Budget Sub-Programme Objectives

- Provide the sports sector with sports facilities and equipment in all regions, districts and communities.
- Provide the technical human resource support for sports development

2. Budget Sub-Programme Description

This Sub-programme provides the overall planning needs of sports infrastructure in the country. It aims at renovating all old sports infrastructure across the country to bring them up to international standards. Provision of vehicles and sports equipment like hockey sticks, soccer balls etc.

This aims to ensure that all the sixteen (16) Regions of Ghana have state-of-the-art multipurpose courts, halls and playing fields to develop and promote sports in the country. Currently, Great Accra, Ashanti, Western, Central and Northern Regions have stadia and it is planned in the short term that the other regions will also have these stadia. Other sporting facilities and equipment will be provided nationwide.

This sub programme again co-ordinates with stakeholders (districts, communities and corporate bodies) for infrastructure development. The stakeholders such as District Assemblies, Communities and corporate bodies are partnered to assist in the acquisition of land, sponsorship by corporate bodies, supervision of the project by the Ministry and its Agencies as well as management and maintenance of facilities.

This sub-programme also seeks to provide capacity building through training to develop technical and administrative competencies of staff (coaches, sports development officers, estate officer, stores keepers etc.). This sub-programme is delivered by the National Sports College, Winneba, National Sports Authority and its Regional and Districts offices and has total employee's strength of Five Hundred and Sixty-five (565). It's funded by Government to the benefit of people in the regions, districts and communities.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Rehabilitate existing stadia and construct new sports infrastructure	Number of stadia rehabilitated	2	2	3	3	3	3	3	3
	Newly constructed sports infrastructure	2	0	7	0	2	1	1	1
Logistical support to sports Associations	Number of sports Associations equipped	37	7	40	10	30	25	20	20
	Number of regional and district offices equipped	16	16	36	16	26	30	30	30

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Rehabilitation of existing stadia	Rehabilitation of sport facilities



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: SPORTS DEVELOPMENT

SUB-PROGRAMME 3.2: Sporting Events Management

1. Budget Sub-Programme Objective

To host and participate in Local and International Sports events as well as promote National Unity and recognition.

2. Budget Sub-Programme Description

The sub-programme is delivered by the National Sports Authority (NSA) and it involves organization of local competitions and participation in all relevant international sporting events with the aim of winning laurels for the country. It also aims at hosting both local and international events.

The Local events include:

- Organising various sporting activities such as Athletics, Boxing, Disabled sports, Handball, Table Tennis, Tennis, Weightlifting, Hockey, etc.).

The Sub-Regional events include:

- Participation in Unity Games
- Participation in Paralympic, Olympics and Commonwealth Games
- Qualifying competitions for various Sports Associations
- Paralympic Qualifiers. (Amputee Soccer, Powerlifting, Athletics etc).
- Special Olympics
- Other disability groups

This sub-programme is funded by Government of Ghana and the beneficiaries are Ghanaian sportsmen and sportswomen. There are five hundred and twenty-five (525) Officers involved in the delivery of this sub-programme.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Organize Local Competitions	Number of local competitions organized	120	35	150	160	170	180	200	200
Host and Participates in International Competitions	Number of international competitions attended	80	12	85	47	90	95	100	100
Local and international tournaments participated	Number of medals won	125	3	50	166	150	130	130	130
Support to Sports Association	Number of Associations supported	40	16	44	33	44	44	44	44



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Participate in Local and International Competitions	Organize 2023 National Cross Country Tournament and National Traditional Sports Festival
Participate in Local and International conferences	Organization of the 2023 Ghana National Games to unearth budding talents towards African Games, Accra 2023.
Organise and Participate in local and International competition and conferences	Finalize LI for Sports Act, 2016 (ACT 934)
Internal Management of Organization	Organize 2023 National Paralympic Games
Support to Sports Associations	Organise Awards ceremony for staff and stakeholders
Training of sportsmen and women	Finalize the formulation and adoption of the National Sports Policy
Organisation of sports related training programs	Federation specific international competitions
	Support for Sports Management and Promotion at the Regional Sports Authorities
	Staff development and capacity building
	Organise Annual Sports Investment Summit
	Organise mass sports activities – keep-fit activities/health walk
	Participation in mandatory International and local Congresses to review Sports Development





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | **Currency:** Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02503002 - Sporting Events Management	21,192,582	21,192,582	21,192,582	21,192,582
21 - Compensation of Employees [GFS]	15,150,835	15,150,835	15,150,835	15,150,835
22 - Use of Goods and Services	5,789,785	5,789,785	5,789,785	5,789,785
31 - Non financial assets	251,962	251,962	251,962	251,962



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: SPORTS DEVELOPMENT

SUB-PROGRAMME 3.3: Sports Human Resource and Facility Development

1. Budget Sub-Programme Objectives

- To develop the capacity of sports personnel through training.
- To identify and harness sports talents.

2. Budget Sub-Programme Description

This sub-programme is delivered by the National Sports College, Winneba. It seeks to train sports personnel of all types, identify talents in tennis, football and other sports and develop them.

It also seeks to provide camping facilities for the country's sportsmen and women. It does this by developing training content and organizing courses for various sports disciplines, identifies young boys and girls and takes them into residential academy programmes where they are given regular academic education as well as sports training.

The sub-programme engages and works in collaboration with other local and international entities with similar objects. It also accommodates and makes available camping and training facilities for national sports contingents and private sports groups like Ghana Football Association (GFA) clubs.

The beneficiaries of the Sports Human Resource and Facility Development sub-programme include:

- Sports development officers of National Sports Authority (NSA);
- Teachers of Ghana Education Service;
- Coaches of various sports associations;
- Tertiary institutions especially Physical education students of University of Education, Winneba;
- Young talents, especially from underprivileged backgrounds;
- GFA Football Clubs;
- Local Keep Fit entities;
- National sports contingents.



The technical department of the National Sports College together with all the other support services are involved in the delivery of the programmes. Altogether, forty (40) officers are involved in programme delivery and is funded by Government of Ghana.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicators	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Seminars/workshops organized for sports related experts	Number of sports related experts trained	220	113	220	244	250	250	250	250
Soccer and Tennis training	Number of Academy students trained	150	110	150	110	150	150	150	150
Development of sports facilities	Number of sports facilities refurbished								
	Tennis courts	0	2	2	0	2	2	2	2
	Soccer pitch	8	5	3	0	3	3	3	3
	Hostel blocks	1	1	1	0	1	1	1	1
	Catering facility	1	1	1	0	1	1	1	1
	Staff bungalows	1	0	1	0	1	1	1	1
	Block of flats	2	0	2	0	2	2	2	2
	Hockey Pitch	0	0	1	0	1	1	1	1
Participate in international training tournaments	Number participated	5	0	11	9	11	12	14	14



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Manpower Skills and Development	Organization of technical courses, conferences and workshops in various Sports including Disability sports for Coaches, Development Officers etc.
Internal Management of the College	Development of a Sports College Bill
Capacity building of sports related experts	Staff development and capacity building
Training of soccer and tennis academy students	Organisation and development of indigenous/ethno sports
	Renovation of staff bungalow and Construction of a basic school for the Soccer/ Tennis Academy students.
	Organise Volleyball Coaching & Officiating Courses for Sports related experts





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Youth and Sports

Funding: All Source of Funding

Year: 2023 | **Currency:** Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
02503003 - Sports Human Resource Development	2,459,182	2,459,182	2,459,182	2,459,182
21 - Compensation of Employees [GFS]	984,593	984,593	984,593	984,593
22 - Use of Goods and Services	1,323,412	1,323,412	1,323,412	1,323,412
31 - Non financial assets	151,177	151,177	151,177	151,177





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 025 - Ministry of Youth and Sports
 Year: 2023 | Currency: Ghana Cedi (GHS)
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
025 - Ministry of Youth and Sports	28,104,840	14,704,575	1,679,747	44,489,162		3,634,099		3,634,099					347,600,000	347,600,000	395,723,261
02501 - Headquarters	3,171,459	10,734,340	1,175,823	15,081,622									347,600,000	347,600,000	362,681,622
0250101 - Gen. Admin	3,171,459	10,734,340	1,175,823	15,081,622									347,600,000	347,600,000	362,681,622
0250101001 - Admin Office	3,171,459	10,734,340	1,175,823	15,081,622									347,600,000	347,600,000	362,681,622
02502 - National Sports Authority	15,150,835	2,205,686	251,962	17,608,483		3,584,099		3,584,099							21,192,582
0250211 - Headquarters	15,150,835	2,205,686	251,962	17,608,483		3,584,099		3,584,099							21,192,582
0250211001 - Admin Office	15,150,835	2,205,686	251,962	17,608,483		3,584,099		3,584,099							21,192,582
02503 - National Youth Authority	7,818,296	441,137	100,785	8,360,218		50,000		50,000							8,410,218
0250301 - Gen. Admin	7,818,296	441,137	100,785	8,360,218		50,000		50,000							8,410,218
0250301001 - Admin Office	7,818,296	441,137	100,785	8,360,218		50,000		50,000							8,410,218
02504 - National Sports College	1,964,249	1,323,412	151,177	3,438,838											3,438,838
0250401 - General Administration	1,964,249	1,323,412	151,177	3,438,838											3,438,838
0250401001 - Admin Office	1,964,249	1,323,412	151,177	3,438,838											3,438,838



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