



REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)  
FOR 2022 - 2025***

**MINISTRY OF TRADE  
AND INDUSTRY**

***PROGRAMME BASED BUDGET ESTIMATES  
FOR 2022***



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# ***MINISTRY OF TRADE AND INDUSTRY***

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The MoTI MTEF PBB for 2022 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)

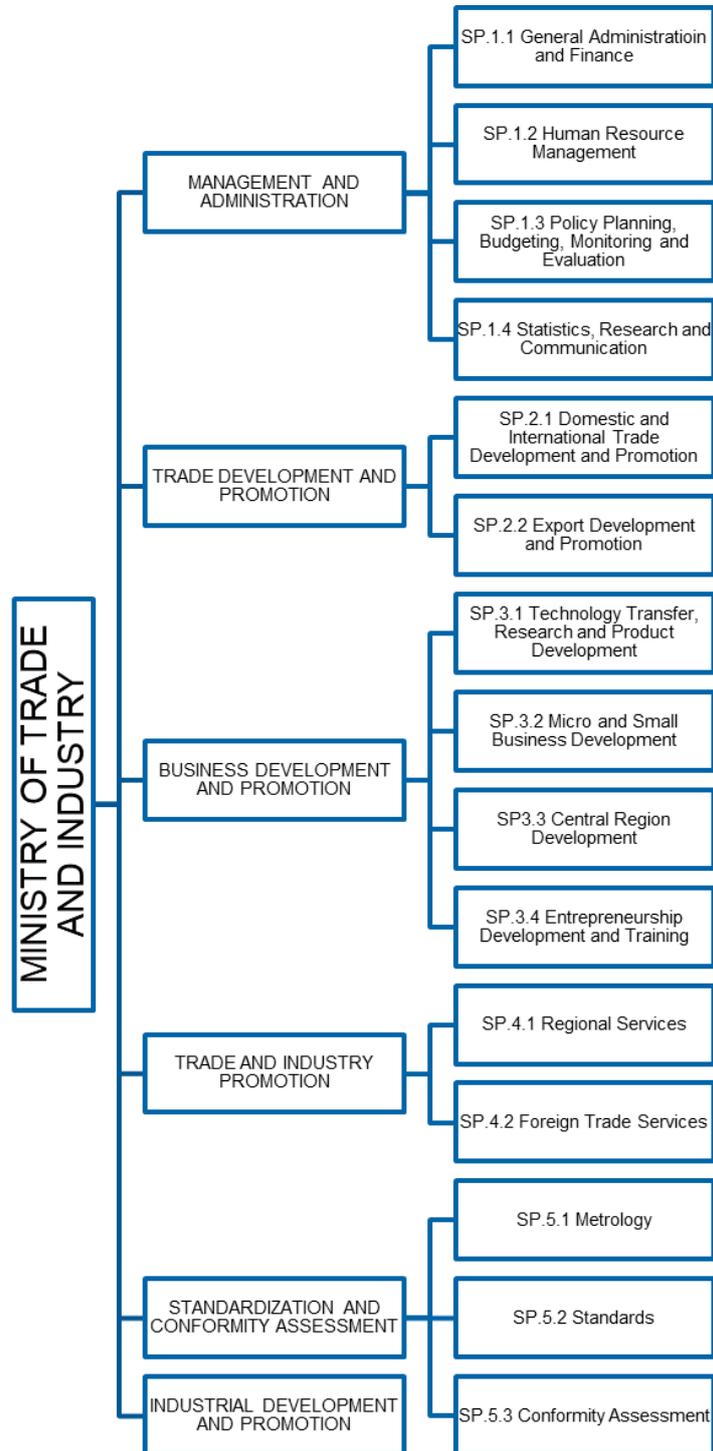
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# MINISTRY OF TRADE AND INDUSTRY- PBB PROGRAMME STRUCTURE





## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry  
 Year: 2022 | Currency: Ghanaian Cedi (GHS)  
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>01501 - Management and Administration</b>	<b>7,959,531</b>	<b>1,124,671</b>	<b>1,885,478</b>	<b>10,969,681</b>		<b>12,115,927</b>	<b>2,608,257</b>	<b>14,724,184</b>							<b>25,693,864</b>
01501001 - Finance and Administration (Legal)	6,023,708	834,671	835,478	7,693,857		11,755,927	2,608,257	14,364,184							22,058,041
01501002 - Human Resource Management	336,281	80,000		416,281		300,000		300,000							716,281
01501003 - Policy Planning, Monitoring and Evaluation	707,502	150,000		857,502		60,000		60,000							917,502
01501004 - Statistics, Research and Communication	892,041	60,000	1,050,000	2,002,041											2,002,041
<b>01502 - Trade Development</b>	<b>4,138,682</b>	<b>6,600,647</b>	<b>140,000</b>	<b>10,879,329</b>		<b>122,270</b>		<b>122,270</b>							<b>11,001,599</b>
01502001 - Domestic and International Trade Development and Promotion	3,491,172	6,535,693	140,000	10,166,865											10,166,865
01502002 - Export Development and Promotion	647,510	64,954		712,464		122,270		122,270							834,734
<b>01503 - Business Development and Promotion</b>	<b>24,690,677</b>	<b>18,350,010</b>	<b>628,720</b>	<b>43,669,407</b>		<b>5,763,838</b>	<b>578,263</b>	<b>6,342,101</b>				<b>48,642,000</b>	<b>32,428,000</b>	<b>81,070,000</b>	<b>131,081,508</b>
01503001 - Technology Transfer, Research and Product Development	6,072,822	259,815	45,249	6,377,886		1,943,838		1,943,838							8,321,724
01503002 - Micro and Small Business Development	15,087,662	2,130,995	133,471	17,352,129		3,820,000	578,263	4,398,263				48,642,000	32,428,000	81,070,000	102,820,392
01503003 - Central Region Development	2,383,770	424,200	450,000	3,257,970											3,257,970
01503004 - Entrepreneurship Development Training	1,146,422	15,535,000		16,681,422											16,681,422
<b>01504 - Trade and Industry Promotion</b>	<b>22,190,186</b>	<b>413,717</b>	<b>827,299</b>	<b>23,431,202</b>											<b>23,431,202</b>
01504001 - Regional Services	2,343,787	413,717	827,299	3,584,803											3,584,803
01504002 - Foreign Trade Services	19,846,399			19,846,399											19,846,399
<b>01505 - Standardization and Conformity Assessment</b>	<b>16,103,496</b>	<b>64,954</b>	<b>18,502</b>	<b>16,186,953</b>	<b>478,253</b>	<b>59,113,956</b>	<b>41,740,179</b>	<b>101,332,388</b>							<b>117,519,341</b>
01505001 - Metrology	2,017,020			2,017,020		4,053,160	3,400,000	7,453,160							9,470,180
01505002 - Standards	1,327,782			1,327,782		2,179,578		2,179,578							3,507,359
01505003 - Conformity Assessment	12,758,694	64,954	18,502	12,842,151	478,253	52,881,218	38,340,179	91,699,650							104,541,802
<b>01506 - Industrial Development</b>	<b>1,154,428</b>	<b>21,745,000</b>	<b>177,336,000</b>	<b>200,235,428</b>	<b>23,396,746</b>	<b>38,672,009</b>	<b>13,818,301</b>	<b>75,887,057</b>		<b>17,215,000</b>					<b>293,337,484</b>
01506000 - Industrial Development and Promotion	1,154,428	21,745,000	177,336,000	200,235,428	23,396,746	38,672,009	13,818,301	75,887,057		17,215,000					293,337,484
<b>Grand Total</b>	<b>76,237,000</b>	<b>48,299,000</b>	<b>180,836,000</b>	<b>305,372,000</b>	<b>23,875,000</b>	<b>115,788,000</b>	<b>58,745,000</b>	<b>198,408,000</b>		<b>17,215,000</b>		<b>48,642,000</b>	<b>32,428,000</b>	<b>81,070,000</b>	<b>602,065,000</b>

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# **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF TRADE AND INDUSTRY**

## **1. NMTDP POLICY OBJECTIVES**

The Ghana National Medium Term Development Plan (NMTDP 2018-2021) contains Policy Objectives that are relevant to the Ministry of Trade and Industry. These include:

- Promote international trade and investment;
- Pursue flagship industrial development initiatives;
- Enhance business enabling environment;
- Support entrepreneurs and SME development;
- Enhance domestic trade;nn
- Ensure consumer protection;
- Promote Public-Private Sector Dialogue.

## **2. VISION**

The Vision of the Ministry is to:

Establish Ghana as a globally competitive manufacturing and trading hub in Africa.

In order to meet its Vision, the Ministry is implementing a Ten (10) Point Industrial Transformation Agenda aimed at establishing Ghana as a major manufacturing hub in Africa.

### **Ten (10) Point Industrial Transformation Agenda:**

- National Industrial Revitalization Programme (Stimulus Package)
- One District One Factory (Decentralizing industrial development)
- Development of Strategic Anchor Industries (towards diversifying the economy)
- Establishment of Industrial Parks in all regions
- Development of small and medium-scale enterprises (SMEs)
- Export Development Programme
- Enhancing Domestic Retail Infrastructure
- Improving the Business Environment through regulatory reforms
- Industrial sub-contracting exchange
- Improving Public-Private sector Dialogue

### 3. CORE FUNCTIONS

The core functions of the MOTI are to:

- Formulates policies to enhance sectoral coordination in the implementation of Trade and Industry programmes;
- Designs programmes in collaboration with sector agencies to effectively implement Trade and Industry policies;
- Mobilizes technical, human and financial resources for the development of the Trade and Industry Sector;
- Improves the development of entrepreneurial skills, technological capability and accessibility to credit and markets;
- Develops relevant programmes and activities for institutional capacity building;
- Supports the growth and development of local industry through the stimulation of demand for locally produced goods and services;
- Facilitates access of Ghana's manufacturing sector to competitive factors of production, in order to enhance productivity and efficiency;
- Facilitates the development and promotion of non-traditional export products;
- Facilitates access to industrial lands and services for the establishment of industries; Facilitates trade and investment between Ghana and other countries and promote intra-African trade; and
- Maintains and enhances market access in both goods and services whilst limiting the negative impact on revenue and local industries.

### 4. POLICY OUTCOME INDICATORS AND TARGETS

The Ministry's achievements are measured by these outcome indicators

Outcome Indicator (with corresponding SDG Target)	Indicator Definition	Baseline		Latest Status		Targets	
		Year	Value	Year	Value	Year	Value
1D1F Initiative implemented	Total number of 1D1F companies at various stages of completion	2019	183	2021	278	2022	323
	Total number of 1D1F companies in operation	2019	57	2021	106	2022	174
	Total number of jobs created (both direct and indirect)	2019	53,846	2021	150,975	2022	160,515

Outcome Indicator (with corresponding SDG Target)	Indicator Definition	Baseline		Latest Status		Targets	
		Year	Value	Year	Value	Year	Value
	by ID1F companies over a period of one (1) year						
Industrial Parks and Economic Zones Initiative implemented (SDG Target 9.1)	Number of new industrial clusters or manufacturing enclaves developed (Source: Ghana Free Zones Authority)	2020	19	2021	27	2022	73
	Number of jobs created by companies situated in Free Zones Enclaves	2020	29,310	2021	30,189	2022	100,000
	Estimated value of export earnings of Free Zones Enterprises	2020	USD 1.53bn	2021	USD 1.58bn	2022	USD 1.62bn
Number of Strategic Anchor Industries supported to establish or expand their production activities	Vehicle Assembly	2020	1	2021	2	2022	4
	Garments and Textiles	2019	4	2021	111	2022	32
Market access for Ghana exports increased	Number of companies assisted to access new markets (AfCFTA, EU&UK, USA)	2021	100	2021	100	2022	100
Total Earnings of Non-Traditional	Total Value of NTEs	2019	USD 2.899 Billion	2021	N/A	2022	3.123

Outcome Indicator (with corresponding SDG Target)	Indicator Definition	Baseline		Latest Status		Targets	
		Year	Value	Year	Value	Year	Value
Exports (NTEs)							
Manufactures share of merchandise exports (%) (SDG Targets 17.10, 17.11, 17.12)	The ratio of the total value of manufacturing products to total value of merchandise export, expressed as percentage.(Source: GEPA)	2019	USD2.455bn	2019	14.6%	2021	NTE (83.71%) Total Merchandise exports (16.46%)
Percentage of Deposit Money Banks (DMB) credit to manufacturing [percent] (SDG Targets 2.a, 8.3, 8.10, 9.3, 16.6)	The total value of DMB credit into manufacturing as percentage of total credit to the private sector (Source: Bank of Ghana)	2019	10.9%	2021	NA	2022	NA

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## 5. EXPENDITURE TREND

In 2019, the Ministry's approved budget was **GHC306,641,873.00** and was revised to **GHC297,345,414.00** comprising GOG component of GHC149,268,571.00, IGF component of GHS61,495,843.00 and DP component of GHS86,580,000.00.

Out of the total budget, **GHC95,000,000.00** was for the One District One Factory Initiative (1D1F), made up of GHC9,500,000.00 for Goods & Services and GHC85,500,000.00 for Capital Expenditure.

Of the total budget, Compensation of Employees was GHC77,593,596.00, Goods & Services was GHC55,541,914.00 and Capital Expenditure was GHC173,506,363.00.

Actual Expenditure as at 31<sup>st</sup> December, 2019 amounted to **GHS297,214,847.80**, comprising of GOG – GHS142,506,366.85, IGF – GHS60,682,398.17 and DP Fund – GHS94,026,082.78. Expenditure by Economic Classification were as follows: Compensation of Employees – GHS56,337,808.24 (82.49%), Goods & Services – GHS84,306,239.69 (151.79%), CAPEX – GHS156,570,799.87 (90.24%).

In 2020, the Ministry's approved budget was **GHC475,344,935.86**. Of this, GOG was GHC182,053,823.00, IGF was GHC75,693,357, ABFA was GHC78,000,000.00 and DP component GHC139,597,756.00.

Actual expenditure as at 31<sup>st</sup> December, 2020 amounted to **GHC386,745,979.57**. Of this, GOG was GHC137,567,638.54 (75.57%), ABFA was GHC46,800,000.00 (60%), IGF was GHC80,481,517.03 (106.33%) and DP was GHC121,896,824.00 (87.32%).

### **Coronavirus Alleviation Programme Business Support Scheme (Cap Buss)**

In order to provide relief to mitigate the effects of the COVID-19 Pandemic on MSMEs, Government launched the **CAP Buss**, and earmarked **GHC750,000,000.00** for MSMEs. The NBSSI disbursed GHS GHC447,012,072.17.

In 2021, the total budget of the Ministry was **GHC529,517,997.00**. GOG component was GHC257,105,505.00, ABFA was GHC17,214,681.00, IGF was GHC119,960,308.00, and DP Fund was GHC135,237,503.00.

Of the total budget, Compensation of Employees was GHC74,687,258.00, Goods & Services was GHC180,767,095.00 and GHC274,063,644.00 was Capital Expenditure.

As at 30<sup>th</sup> September, 2021, total expenditure amounted to **GHC244,755,802.61** comprising of GHC58,932,067.58 for Compensation of Employees, GHC85,082,012.25 for Goods and Services and GHC 100,741,722.78 for Capital Expenditure.

The tables below depict the expenditure trend of the Ministry from 2019 to 2021 from all funding sources and actual expenditure on the Cap Buss.

**Table 1. EXPENDITURE TREND (2019-2021)**

**GOG/ABFA**

Source	2019		2020		2021			
	Approved budget * (Including Special Project Budget) (GHC)	Actual expenditure (GHC)	Approved Budget (GHC)	Actual Expenditure (GHC)	Approved Budget (GHC)	Releases	Actual Expenditure (GHC) (As at Sept)	B Budget Performance (%)
Compensation of Employees	50,061,087.00	46,599,140.31	60,872,000.00	59,326,831.65	64,065,110.00	49,082,873.57	49,082,873.57	<b>76.61%</b>
Goods and Services	13,707,484.00	10,408,808.55	121,181,823.00	49,040,806.89	110,164,276.00	21,306,300.61	21,125,706.02	<b>19.20%</b>
Capital Expenditure	85,500,000.00	85,498,417.99	78,000,000.00	76,000,000.00	99,550,800.00	64,077,351.19	13,920,534.47	<b>13.98%</b>
<b>Total</b>	<b>149,268,571.00</b>	<b>142,506,366.85</b>	<b>260,053,823.00</b>	<b>184,367,638.54</b>	<b>273,780,186.00</b>	<b>134,466,525.37</b>	<b>84,129,114.06</b>	<b>30.73%</b>

From the table above, total budget performance (actual expenditure against approved budget) as at September, 2021 stood at 30.73% as against a full year performance of 70.90% in 2020.

### IGF

Source	2019		2020		2021		
	Approved budget (GHC)	Actual expenditure (GHC)	Approved budget (GHC)	Actual expenditure (GHC)	Approved budget (GHC)	Actual expenditure (GHC) (As at Sept)	Budget Performance (%)
Compensation of employees	18,235,050.00	9,738,667.93	12,365,676.86	12,163,692.99	10,082,148.00	9,849,194.01	<b>97.69%</b>
Goods and Services	51,926,292.80	46,520,784.41	40,382,084.00	56,368,372.06	68,822,053.00	48,139,630.83	<b>70%</b>
Capital expenditure	8,641,363.00	4,422,945.83	22,945,596.00	11,949,451.98	41,056,106.00	3,993,578.97	<b>9.73%</b>
<b>Total</b>	<b>78,802,705.80</b>	<b>60,682,398.17</b>	<b>75,693,357</b>	<b>80,481,517.03</b>	<b>119,960,308.00</b>	<b>61,982,403.81</b>	<b>51.70%</b>

From the IGF table, total budget performance shows a general performance of 51.70% as against 106% in 2020.

**DP**

Source	2019		2020		2021		
	Approved budget (GHC)	Actual expenditure (GHC)	Approved budget (GHC)	Actual receipts (GHC)	Approved budget (GHC)	Actual expenditure (GHC)	Budget Performance (%)
	Compensation of employees	0.00	0.00	0.00	0.00	0.00	0.00
Goods and Services	7,215,000.00	27,376,646.73	0.00	0.00	27,028,000.00	15,816,675.40	58.60%
Capital expenditure	79,365,000.00	66,649,436.05	139,597,756.00	121,896,824.00	108,209,503.00	82,827,609.34	76.60%
<b>Total</b>	<b>86,580,000.00</b>	<b>94,026,082.78</b>	<b>139,597,756.00</b>	<b>121,896,824.00</b>	<b>135,237,503.00</b>	<b>98,644,284.74</b>	<b>73.00%</b>

From the DPs table, total budget performance as at September, 2021 is 73%

**Cap Buss**

<b>EXPENDITURE ITEM</b>	<b>*APPROVED BUDGET /APPROPRIATION</b>	<b>AMOUNT RELEASED FOR2020</b>	<b>ACTUAL EXPENDITURE FOR,2020</b>	<b>ACTUAL PAYMENTS, FOR 2020</b>	<b>PROJECTIONS FOR NEXT YEAR</b>
<b>2020 DISBURSEMENT</b>					
Coronavirus Alleviation Programme	750,000,000.00	450,000,000.00	412,880,000.00	412,880,000.00	300,000,000.00
<b>EXPENDITURE ITEM</b>	<b>*APPROVED BUDGET /APPROPRIATION</b>	<b>AMOUNT RELEASED FOR2021</b>	<b>ACTUAL EXPENDITURE FOR,2021 (As at Aug)</b>	<b>ACTUAL PAYMENTS, FOR 2021</b>	<b>PROJECTIONS FOR NEXT QUARTER</b>
<b>2021 DISBURSEMENT</b>					
Coronavirus Alleviation Programme	300,000,000.00	150,000,000.00	120,213,000.00	120,213,000.00	150,000,000.00

\* Government earmarked GHS750,000,000.00 in 2020 for the Cap Buss.

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## 6. SUMMARY OF KEY ACHIEVEMENTS IN 2021

The following enumerates the major achievements attained by the Ministry in the implementation of its 2021 work programme:

### A. FLAGSHIP PROGRAMME - ONE DISTRICT ONE FACTORY (1D1F)

The “One District One Factory” (1D1F) initiative is a key component of the Ten (10) Point Industrial Transformational Agenda of the Government. The initiative is designed to support the establishment of at least one industrial enterprise in each of the 260 Districts. The programme is private sector led but facilitated by Government.

Two or more districts could collaborate to establish one factory if they have a common resource endowment. An existing enterprise that meets required criteria, including adding value to natural resources and also serving as import substitution may qualify under 1D1F. Government may intervene directly in districts where no promoters are identified initially, but will later off load interests to strategic investors.

#### Status of implementation of 1D1F

Total projects as at 2020 were 232 projects. Target for 2021 was 308.

Since the beginning of the Programme in 2017 to date, a total of **278** 1D1F projects are at various stages of implementation. Out of the total number, **106** companies are currently in operation, **148** are under construction and 24 are pipeline projects. The companies that are currently operational have created a total of 156,782 direct and indirect jobs, 17,451 of which were created in 2021. It is expected that the completion of 1D1F projects currently under construction and the pipeline projects will create an additional 131,817 direct and indirect jobs.

<u>DESCRIPTION</u>	<u>NO. OF PROJECTS</u>
<b>Projects Operating as 1D1F</b>	<b>106</b>
<b>Projects Under Construction</b>	<b>148</b>
<i>Projects financed by PFIs &amp; Self-Financing Projects</i>	85
<i>Medium Scale Common User Processing Factories owned by organized Farmers Groups</i>	5
<b>Projects ready to commence Construction</b>	
<i>Small Scale Processing Factories owned by organized Youth Groups (Enable Youth 1D1F Projects)</i>	58
<b>Pipeline Projects to be financed by PFIs</b>	<b><u>24</u></b>
<b>Total</b>	<b><u>278</u></b>

The sectoral breakdown of the 1D1F companies are as follows; **40.6%** Agro processing companies, **43.9%** other Manufacturing companies, **7.9%** Meat Processing (Livestock, Poultry and Fish) and **7.6%** representing others.

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The Regional breakdown of the 278 1D1F projects are: 76 in Greater Accra Region; 54 in Ashanti Region; 37 in Eastern Region; 19 in Central Region; 19 in Bono Region; 13 in Volta Region, 11 in Western Region; 10 in Bono East Region; 7 in Upper East Region; 6 in Northern Region; 6 in Upper West Region; 5 in Western North Region; 5 in Ahafo Region; 4 in Savanna Region; 3 in Oti Region; and 3 in North-East Region. It is worth noting that 165 projects, representing 60% of the total, are new companies.

#### ***Participating Financial Institutions (PFIs)***

- In 2021, the number of Participating Financial Institutions (PFIs), increased from 13 to 15.

#### ***Credit from PFIs for 1D1F Companies***

- To date, a total of **GHS2.69 billion** have been granted by PFIs as loans to finance 1D1F Projects/Companies.
- To date, a total **GHS269 million** has been disbursed by government as Interest Subsidy Payment Support to de-risk PFI loans to 1D1F Companies.

#### ***Incentives***

##### ***Exemptions***

- A total of **GHS589 million** Import Duty Exemptions on Capital Goods and Raw Materials were approved in 2019 and 2020 by Parliament for 37 companies under the initiative.
- Parliament has granted approval for exemptions from import duty for the importation of Machinery, Equipment and Industrial Raw Materials to 37 1D1F Projects made up of 14 existing projects being expanded or upgraded, and 23 new projects.

Status of pending requests for Exemptions in 2021:

- **11** Exemption requests are in Parliament, pending approval.
- **36** Exemption requests are being processed by the Ministry of Finance.
- **12** Exemption requests are under review at MoTI.

#### ***Utilities***

- **16** 1D1F Companies were supported to connect to the national grid.
- **5** 1D1F Companies supported with the construction of access roads to their factories.
- **72** requests for utilities are pending with the relevant MDAs and MMDAs.

## **B. INDUSTRIAL DEVELOPMENT**

### **i. Strategic Anchor Industries**

#### **Automobile Manufacturing**

##### **Volkswagen (VW)**

- **937** VW vehicles made up of *Tiguan, Teramont, Amarok, Passat, Polo and Caddy*) have been assembled since launch in August 2020.
- An additional **1,076** VW vehicles are projected to be assembled before the end of the year.

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### **Kantanka Automobile Company**

- **103 Kantanka** vehicles made up of *Nkunidie SUV, Omama Pickup, Onantefo 4x4, Pickup/SUV, Otumfuo SUV and K71 Small SUV* have been assembled to date.
- An additional **125** vehicles to be assembled before the end of the year 2021.

### **Sinotruck/Zonda Tec Ghana Limited**

- **401** Sinotruck vehicles including *Tipper Truck, Oil Tanker Truck, Trailer Heads, Water Tanker Truck, CIMC Flatbed and Wheel Loader* have been assembled as at August 2021.
- An additional **100** vehicles to be assembled before the end of the year 2021.

### **Toyota Tsusho Manufacturing Company**

- Toyota Tsusho Manufacturing Company was commissioned in June 2021 to assemble Toyota and Suzuki brands of vehicles under the Ghana Automotive Development Programme.
- 220 Toyota and Suzuki vehicles to be assembled before the end of the year 2021.

The Ministry is set to complete the establishment of an Automotive Development Support Centre in 2022 to promote innovative vehicle financing, regulate vehicle standards, and facilitate the domestication of the industry through the local manufacture of components, parts and accessories by SMEs to supply local assemblers. This is intended to build internal capacity for the sustainable long term development of the Automotive Industry.

In line with the Ghana Automotive Development Policy, an Automotive Industry Development Council Bill, soon to be put before Parliament, will establish a consultative body for stakeholders to effectively address any issues of concern that arises in the implementation of the Policy and to foster cooperation in enhancing local content through the participation of domestic SMEs in the automobile assembly and components manufacturing value chains.

### **Pharmaceuticals Manufacturing**

- One (1) large scale state-of-the art WHO GMP Certified manufacturing plant near completion.
- Ten (10) large and medium scale pharmaceutical manufacturers are currently expanding productive capacity with financial support from PFIs.

### **Garments & Textiles**

- 111 Garment Companies supported under the PPE Production component of the Ministry's Garments and Textiles Development Initiative produced 23 million nose masks for the Ministry of Education.
- **11** Garment Companies supported under the PPE Production component of the Ministry's Garments and Textiles Development Initiative produced **23 million nose masks** for the Ministry of Education.

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## ii. Industrial Parks and Special Economic Zones Development

Industrial Parks and Special Economic Zones (SEZs) are a key pillar of Government's Industrialisation Agenda to improve access to land, utilities and business support services for the private sector. Under the Ghana Economic Transformation Project, the Ministry of Trade and Industry has initiated the process of developing a policy framework, regulatory mechanism and institutional structure to support the establishment of Industrial Parks and Special Economic Zones in the country.

- Parameter and Boundary Survey of the Greater Kumasi Industrial City and Special Economic Zone covering Onye, Boankra and Abenase lands has been completed.
- Proprietary study for the Greater Kumasi Industrial City and Special Economic Zone covering Onye, Boankra and Abenase lands has been completed by landowners for the purpose of land valuation.
- The process of selecting contractors for the conduct of Environmental Safeguard Study and Benchmarking Study for the Greater Kumasi Industrial City and Special Economic Zone is near completion.
- Construction works including roads and fence wall at Tema Export Processing Zone under the Ghana Economic Transformation (GET) Project will commence before the end of the year.

## iii. Ghana Free Zones

The Ghana Free Zones Authority (GFZA) is responsible for the implementation of the free zones programme for the promotion of economic development and providing regulations for free zones and related purposes.

During the year under review, the Special incentives under the Free Zones Act continued to yield positive results:

- Free Zones enterprises generated total export revenue of **US\$424,605,405.59** as at Aug. 2021.
- Capital investments by Free Zone enterprises amounted to **US\$75,394,149.00**.
- A total of **30,189** jobs were created by Free Zone enterprises, mainly in the Manufacturing sector which created 27,907 jobs.
- GFZA was featured by CNN on the connecting Africa Programme, giving the Authority visibility in investment promotion



**German-Ghana Business Forum in Dusseldorf,**



**Marketing GFZ concept on CNN**

#### ***iv. Business Development Services***

The Rural Enterprise Programme (REP) seeks to improve the livelihoods and incomes of rural poor micro and small entrepreneurs and also increase the number of rural MSEs that generate profit, growth and employment opportunities.

During the period under review, REP made strides in the following areas:

##### ***a. Operationalisation of BRCs***

- All the first 37 BRCs which commenced operations in August 2020 under a one-year transitional arrangement are still in operation.
- As part of the operationalisation process, H.E. President Nana Akufo Addo commissioned the Tumu BRC in July 2021.
- A workshop on agency representation was organised in June 2021 for the BRCs and 5 Regulatory Agencies (GSA, FDA, GEPA, GIPC & RGD) that have signed MOUs with MOTI

##### ***b. Establishment of 67 Business Resource Centres***

- 26 of the 30 (funded by IFAD resources) are under construction; whilst 4 are yet to start
- The BRCs performance during the transition period:

- Successful community entry in their catchment areas
- 10,653 existing businesses have been registered unto their clients' database – a basis for revenue generation. 1,681 businesses have been supported to register with RGD.
- During the period, a total of GH¢1,324,610.64 has been generated as revenue by the BRCs.

***c. Agricultural Commodity Processing Infrastructural Development (ACPID)***

***- Establishment of 5 New and Refurbishment/Retooling of 26 Existing TSCs***

- 4 centres at Elmina, Hohoe, Kumawu and Savelugu have been completed.
- External works yet to be completed at Dormaa
- Equipment and Furniture have been supplied, installed and tested at all 5 sites
- Transformers are yet to be provided by the District Assemblies at Kumawu and Dormaa
- Vehicles and Office Equipment procured awaiting distribution when staff are in place

***- 5 adopted TSCs***

- Refurbishment of workshop buildings completed at 4 centres – Awutu Breku, Somanya, Gwollu and Offinso)
- Work still ongoing at Suhum
- Equipment have been supplied, installed, tested and handed over at 4 sites
- Equipment yet to be installed at Suhum
- Vehicles and office equipment procured awaiting distribution when staff are in place.

***- 21 existing TSCs***

- Refurbishment of workshop buildings completed at all 21 centres
- Retooling with new augmented equipment completed
- New laptops have been procured awaiting distribution to the TSCs

***d. IDIF ENABLE Youth***

***Construction of 58 factory buildings:***

- Construction is ongoing for all 58 sites
- First 25 sites under Agri-Systems are averagely 84% complete. Two sites pose a challenge – Bawku at 23% and Duayaw Nkwanta at 44%. Average is 89% without the two.
- Second 33 sites under WAPCOS are averagely 73% complete. Eight sites – Goaso, Bibiani, Sefwi Wiawso, Asankrangwa, Bogoso, Asamankese, Twifo Praso and Agona Swedru are problematic. Averaging 41% completion.
- There is also quite a bit of corrective work that has to be done which necessitated a suspension of work at 9 sites for a couple of weeks.

***e. Disbursement Status***

The cumulative disbursements by Financiers including Withdrawal Applications (WAs) in the pipeline are as follows:

- IFAD Loan – SDR19.69 million (99.9%) against the total Loan funds of SDR19.7 million.

- IFAD Additional Finance –SDR8.52 million (30.1%) against total Loan funds of SDR 28.35 million
- AfDB mixed credit of UA49.7 million made up of Loan of UA26.7 million and a Grant of UA23.0 million:
  - UA25.64 million (96.0%) of the Loan allocation and
  - UA18.8 million (81.6%) of the Grant Allocation.
- During the period, US\$12.4 million (34.5%) of the budget of US\$35.9 million for 2021 has been disbursed.

### C. STANDARDIZATION AND CONFORMITY ASSESSMENT

- The Ministry received Cabinet approval for the revised Ghana Standards Authority (GSA) Bill, soon to be presented to Parliament. The key policy and legislative interventions in standardization and conformity assessment planned for 2022 are the enactment of the Ghana National Accreditation Service Bill and the development of the National Quality Policy.

In order to protect the health, safety and economic interest of consumers and expand access to markets (both domestic and international), the GSA completed the following:

#### *i. Metrology*

**111,797** Weighing and Measuring devices verified (against a target of **97,208**) to ensure minimal operational error - Target was exceeded by 115%, **19,716** Weighing and Measuring devices calibrated (against a target of **8,016**) - Target achieved was 245.96%; **5,500** Weighing and Measuring devices randomly inspected (against a target of **3,260**) - Target achieved was 168.71%; **85** Weighing and Measuring instruments Pattern approved (against a target of **116**) - Target achieved was 73.28%.

#### *ii. Standardization*

**70** New Standards developed (target - 7), **212** International Standards adopted (target - 70), **154** Standards reviewed (target - 10), **50** Standards gazette, **1,544** standards and trade-related documents/notifications disseminated (target - 457) and **1,800** standards sold (target - 457).

#### *iii. Conformity Assessment*

**31,937** product samples tested and analyzed against a target of 9,350; **11** Accredited Testing Laboratories maintained against a target of 11; **100,000** High Risk Imported goods inspected against a target of 59,021; **3,400** Health and Export Certificates issued towards export against a target of 1,835; **640** Fishing consignments were inspected against a target of 145; **778** Factory Inspections conducted against a target of 333; **285** Market Surveillances conducted against a target of 92; **795** Export Consignments inspected against a target of 406; **1,000** Locally Manufactured Products certified against a target of 571; **11** Systems Certified against a target of 5; **68** Training programmes organized for industries against a target of 11; **132** Public awareness on standardization and GSA activities promoted against a target of 25.



**GSA officers with management of MPS Terminal during an official visit to obtain first-hand information about business at the Port of Tema**



### **Launch of the National Metrology Institute, Accra-Ghana**

The Authority also achieved the following:

- Certification of five hundred and eighty-one (581) lifts as part of the Technical Service Agreement with Systems Advance Laboratories.
- Implementation of Easy Pass to facilitate clearance at the ports.
- Homologation applications for seven (7) vehicles models received, processed and inspected pending certification.
- Digitization of import inspection activities through the Integrated Customs Management Systems (ICUMS).
- Developed seventeen (17) pictorial standards and handbook for oil palm fresh fruit bunches and planting materials.
- Lunched the commencement of activities towards the establishment of a fit-for-future National Metrology Institute for Ghana. The project is being financed by the German Government.
- Digitized activities of its Metrology Directorate to facilitate timely delivery and easy accessibility by clients.

#### ***UNIDO Global Quality and Standards Programme***

- Development of three (3) standards for the Oil Palm value chain.
- The institution also succeeded in undertaking public enquiry for six (6) draft Ghana standards completed pending review by Technical Committee for onward submission for publication.

- Three (3) pictorial and handbook for the Oil Palm value chain were being developed during the period under review.
- GS 525:2021, standard for Animal and Vegetable Fats and Oils were published and gazetted.

#### ***UNIDO-West Africa Competitiveness Programme***

- Three (3) standards on cassava, shea and alata samina value chains completed and published
- Twelve (12) draft standards were sent for public review
- Public enquiry for three (3) draft standards completed and being prepared for final approval
- Seventeen (17) standards for personal care and cassava value chains were being worked on
- Two (2) standards for cassava (Cassava Starch and Ethanol) were sent for publishing
- GS ISO 22715, Cosmetics- Packaging and Labelling standard was completed and published
- Eight (8) standards were ready for circulation to Technical Committee members

#### ***Adoption of standards***

Under the Energy Commission Funded Project for the adoption of standards on Renewable Energy, Metering Code and Electro-technical Products, GSA's work culminated in the adoption of standards on wind power plant, photo voltaic (PV) systems and metering code.

### **D. BUSINESS DEVELOPMENT AND PROMOTION**

#### **i. Technology Transfer, Research and Product Development**

The following Technology Transfer, Research and Product Development were achieved by GRATIS:

#### ***Training***

**506** apprentices trained in the following areas:

- |                            |   |     |
|----------------------------|---|-----|
| • Motor Vehicle Technology | - | 52  |
| • Electrical Engineering   | - | 98  |
| • Welding and Fabrication  | - | 284 |
| • Metal Machining          | - | 31  |
| • Dress Making             | - | 41  |

#### ***Women and the vulnerable***

- **187** women trained in operation and maintenance of agro processing equipment

#### ***Practical Exposure for Students from Universities/Technical Universities/Engineering Institutions***

- **80** students benefitted from this activity

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***Provision of Equipment to MSMEs in agri/agro processing sector***

- 536 equipment supplied to MSMEs

***Mechanical spares, repair and maintenance activities***

- 1705 activities provided for MSMEs

**ii. Micro and Small Business Development**

***Conversion of NBSSI into GEA***

During the period under review, NBSSI successfully converted to Ghana Enterprises Agency (GEA). GEA is mandated to serve as the umbrella body for the development of MSMEs in Ghana. GEA launched the National Micro, Small and Medium Enterprise (MSME) & Entrepreneurship Policy during the period.

Following the enactment of the GEA Act, 2020 (Act 1043), the Ghana Enterprises Agency was launched by H.E the President in June 2021.





**Launch of Ghana Enterprises at Kimpinski Gold Coast Hotel**



**GEA Coach proving coaching and advisory service to a client under the GIZ WIDU project**



**Training for some selected SMEs on digitalization**

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### *Facilitation of Access to Finance*

- GEA has also assisted 18,373 MSMEs to access credit to the tune of **GHS96,005,610**

### *Training of Graduate Apprentices and Provision of Start-up kits*

**1,230** existing GEA A2E graduate apprentices comprising 1,011 females and 219 males participated in entrepreneurship (Start Your Business) training workshops. Out of this number, 920 were given start-up kits to start their businesses. Start-up kits provided were under vocations or trade areas such as auto electronics, baking and confectionery, dressmaking, barbering, hairdressing, leatherworks, and welding

### *GEA GIZ Digitalization Project*

The Ghana Enterprises Agency (GEA) in partnership with the German Cooperation's 'Invest for Jobs' (an initiative of the German Federal Ministry for Economic Cooperation and Development), are currently undertaking the project “COVID-19 SME Innovation and Digitalisation Support Scheme, this it to support and enable SMEs to digitalise their operations particularly now during the COVID-19 era, thereby ensuring business continuity and improving the efficiency of their operations.

To date a total of **511** Small and Medium Enterprises have been provided with Digital Skills and Social media training. Again, out of the 511,446 have set up;

- websites have been developed for them,
- they have been provided with social Media handles to help them market their products
- they have been provided with payment and Record keeping systems

### *Access to Finance- for the 1st time multiple funds to support MSMEs were launched*

#### *Coronavirus Alleviation Programme Business Support Scheme (CAPBuSS)*

As at 30<sup>th</sup> September, 2021 a total number of 299,490 successful applicants had been provided with loans under CAPBuSS amounting to **GHS169,513,670**. Out of the total number of beneficiaries, 206,647 were female whilst the remaining 92,343 were males.

#### *GEA/Mastercard Foundation COVID-19 Recovery and Resilience Program for MSMEs*

The Agency launched the Scheme on the 16th of September 2020 at the Movenpick Hotel, in Accra. The Program seeks to support MSMEs with a total sum of **USD15 million** to recover and become resilient at a time such as this, and it targets all MSMEs in the formal and informal sectors affected by the economic downturn caused by the COVID-19 pandemic.

As at 30<sup>th</sup> September, 2021, a total of **GHS22,100,000.00** and **GHS12,000,000.00** had been disbursed as grants and loans respectively to fifteen thousand, two hundred and forty-eight (15,248) beneficiaries under the Project.

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### ***GIZ WIDU Project***

GEA is an Implementing Partner on the GIZ WIDU Project providing coaching services to entrepreneurs to support them write or fine tune their Business and Investment Plans, help them with their records keeping and generally provide business counselling. 152 entrepreneurs made up of 83 males and 69 females have been provided with coaching services. A total of 185 entrepreneurs have received the WIDU grant totaling Euros 348,776 out of which 42 were Start-ups and 143 Existing Businesses.

### ***World Bank Project-GET Project***

The Ghana Economic Transformation (GET) Project is a World Bank project which among other things seeks to provide Grant to MSMEs. Under the project a total of Five Million United States Dollars (US\$5,000,000.00) has been received for the purpose of providing grants to successful applicants.

### **iii. Central Region Development**

As part of efforts to facilitate the acquisition of land and the provision of ancillary amenities for the creation of Special Economic Zones within the Central Region, CEDECOM facilitated the preparation of Memorandum of Understanding (MOU) for the acquisition of **25,000** acre piece of land for the development of an economic zone in the Central Region by ONEGO Ghana Limited, a Chinese Company. The Company has shown considerable interest in developing an industrial city in the region, precisely along the coastal stretch targeting the following areas; *Ekumfi, Gomoa Akyempim, Gomoa Ajumako, Winneba-Effutu and Senya Bereku.*

CEDECOM's in facilitating the acquisition of land and the provision of ancillary amenities for the creation of Special Economic Zones within the Central Region, facilitated the acquisition of a 200 acre piece of land for the establishment of a light industrial city by Bamboo Eco-City Limited (a Private investor) at Putubiw in the Asebu Traditional area of the region. The industrial city, when established would be the first carbon negative emission technology city in the Country.

In promoting domestic and international trade for SMEs development in the Central Region, CEDECO facilitated the preparation and submission of five (5) concept notes to Developmental Partners for support in the area of value addition (agro produce- Cassava, Oil palm and citrus) in the *Ajumako Enyan Essiam, Twifo Hemang Lower Denkyira and Komenda-Edina- Eguafo-Abrem* Districts of the Central Region.

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## **E. TRADE DEVELOPMENT**

### **i. Export Promotion**

The Ministry, through the Ghana Export Promotion Authority, undertook the following:

#### ***Fairs and Exhibitions***

GEPA's interventions in the area of assisting Ghanaian exporters to access international markets during the period resulted in export orders delivered by SMEs that participated in the following events:

- NY Now Show in New York, USA,
- The maiden Infotech fair in Accra,
- Arts and Crafts Exhibitions in Accra,
- Sound Out Art Show also in Accra and
- The Chili Trade Fair in Italy

These exhibitions were organized both physically and virtually.

#### ***2<sup>nd</sup> Africa Cocoa and Chocolate Expo (ACCE 2021)***

The programme was successfully held virtually from 23<sup>rd</sup> to 26<sup>th</sup> September, 2021 in partnership with the Know Your Cocoa Foundation (KYCF) with over 30 SMEs in the cocoa processing sector exhibited.

#### ***Youth in Export Programme (YiEP)***

GEPA also completed the pilot phase of the Youth in Export Programme (YiEP) for Twenty (20) trainees. The trainees received practical on-farm training for six (6) months in the production of pineapple, papaya and vegetables (chilli, okra, aubergine) for exports. The beneficiaries were been supplied with seeds, suckers, fertilizer, irrigation facilities and other inputs for production. . Arrangements commenced to expand the programme to benefit more youth.

#### ***Product Development***

A number of value-added products and commodities have been selected for enhanced production and export to key strategic markets around the world, under the National Export Development Strategy (NEDS) which was launched in 2021 to increase Non-Traditional Exports to USD 25 billion over a 10-year period. For example, Pineapple and Coconut for export received a big boost from the Ghana Export Promotion Authority which provided a total of 18.4 million pineapple suckers and 500,000 coconut seedlings to farmers and out-growers in the Central, Eastern, Western and Volta Regions.

#### ***Manufacturing and Services Export***

GEPA continued to support industrial activities with a view to improving their operations. Some of the activities so far carried out include the following:

- Organization of the Infotech Fair focusing of services export

- 
- Launch of the GEPA Impact Hub to provide trade information to exporting public
  - 30 companies assessed for export intervention ongoing to export ready such assessments have been carried out this year.
  - Collaboration with ACET to carry out diagnostic surveys of 180 SMEs with the same objectives. The activity is ongoing.

### ***Establish the National Export Development Strategy (NEDS) Secretariat***

The NEDS Secretariat has been established and recruitment of the Secretariat team has started.

## **ii. Multilateral and Regional Trade**

### ***Joint Business Councils***

- The Ministry has introduced Joint Business Councils as the new implementation framework for deepening engagements with selected bilateral trade and investment partner countries to resolve emerging barriers and empower the private sector to benefit from existing bilateral agreements and development cooperation. The Councils so far established include the Ghana–UK Business Council and Ghana–Germany Business Council.

### ***Ghana-UK TPA***

- Parliament ratified the new Ghana-UK Interim Trade Partnership Agreement in July, 2021. The Agreement allows exports from Ghana to enter into the UK Market duty free, quota free and provides tariff preferences for 80% of goods exported from the UK into the Ghanaian market.

### ***Ghana-EU IEPA***

- The implementation of the Interim EU-Ghana Economic Partnership Agreement (IEPA) commenced on 1st of July, 2021. The iEPA guarantees duty-free quota-free access to the EU market for products made in Ghana, whilst on the other hand, 80% of the total volume of EU exports will enter into the Ghanaian market with tariff preferences.
- The removal of tariffs on intermediary goods and machinery imported from the EU under the iEPA will mean cheaper inputs for production in Ghana. This will make locally produced goods more competitive and support industrial development in Ghana and the country's integration into global value chains.
- In order to operationalize the Market Access and Trade Liberalization Schemes outlined above, Rules of Origin Certification have been integrated into the Integrated Customs Management System (ICUMS) in readiness for companies to export to the AfCFTA, EU and the UK markets.

## **iii. AfCFTA**

- Trading under the African Continental Free Trade Agreement (AfCFTA) commenced on the 1<sup>st</sup> of January 2021, and Ghana was the first country in Africa to export under AfCFTA. A comprehensive National Policy and Action Plan for harnessing the benefits of AfCFTA

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has been developed and is being implemented. It includes an Enterprise Support Programme aimed at assisting medium-to-large scale companies in Ghana to export to the AfCFTA Market.

- The implementation of the programme is being coordinated by the newly established National AfCFTA Coordination Office and the Ghana Export Promotion Authority (GEPA). 180 companies have been identified to receive support to export to markets under the AfCFTA and other Preferential Trade Agreements, particularly the Interim Economic Partnership Agreement (iEPA) between EU and Ghana, and the Interim Trade Partnership Agreement (iTPA) between UK and Ghana. The implementation of both the EU-Ghana iEPA and the UK-Ghana iTPA commenced in July and October 2021 respectively.
- A National AfCFTA Coordination Office has been established to coordinate Ghana's national implementation framework for AfCFTA in collaboration with MDAs and the private sector. Technical Working Groups and a Steering Committee have been established for this purpose.
- Ghana was the first country to have signalled its readiness to commence trading under AfCFTA by completing its Rules of Origin Certification Process on 5<sup>th</sup> January and activating the necessary forms on the ICUMS platform on 15<sup>th</sup> January.
- Implementation of an AfCFTA Facilitation Programme commenced in April, 2021 targeted at supporting 100 companies to export to the African Continental Free Trade Area. As at August 2021, 189 companies had been identified and are undergoing a technical audit exercise to assess their capacity and the MDA support interventions required for them to boost production and export under AfCFTA.
- Facilitation Programme for Companies Exporting under AfCFTA was launched (Market Expansion Programme) in March, 2021.

### ***Ghana International Trade Commission (GITC)***

The Commission sees to the regulation of Ghana's international trade architecture in conformity with the rules and regulations of the World Trade System and to provide for related matters.

During the period under review, GITC finalized the following:

- Proposal on fees and charges – this was submitted to the Ministry of Finance for inclusion into the Fees and Charges Legal Instrument (L.I)
- First draft of GITC Client charter compiled

### ***Identify and assist potential clients to file petitions***

- Leadership of the Poultry Farmers Association sensitized on the application and Trade petition filing system in May, 2021

### ***Identify and assist potential clients to file petitions***

- 
- Sentuo Ltd, KEDA Ltd and B5 Plus trade petitions are being preliminarily assessed prior to the initiation of investigations.

## **F. TRADE AND INDUSTRY PROMOTION**

Ghana continues to maintain trade and investment offices in selected countries, namely: USA, UK, Switzerland, Belgium, Japan, China, Turkey, South Africa and Nigeria.

The Foreign and Regional Trade Offices of the Ministry continue to play an important liaison and coordination role with foreign institutions, regional administrations and MMDAs with regard to the District Industrialization Programme implemented by the Ministry through the 1D1F initiative.

## **G. MANAGEMENT AND ADMINISTRATION**

### ***Administrative Policies***

- Four (4) Administrative policies of the Ministry were reviewed and approved, covering Security, Transport, Maintenance and Information Technology.
- The Ministry implemented the second phase of its COVID-19 Business Continuity Plan to ensure the safety and continuous productivity of staff and offices.
- The Ministry established a Fixed Asset Coordinating Unit (FACU) in the first quarter, as mandated by section 156 (1) of the Public Financial Management Regulations, 2019 (L.I 2378).
- The Ministry is engaged in consultation with the new Regional Coordinating Councils to establish MoTI Regional Trade and Industry offices in the respective Regions.

### ***Training***

281 MOTI Staff received training in line with the Ministry's training plan in the following areas:

#### **Scheme of Service Training**

- 218 members of Staff were trained.

#### **Competency-Based Training**

- 63 members of Staff were trained.

### ***Regional Engagement***

The Ministry is engaged in consultation with the new Regional Coordinating Councils to establish MoTI Regional Trade and Industry offices in the respective Regions.

### **Cross-Cutting**

#### ***Business Regulatory Reforms:***

The implementation of the Business Regulatory Reforms Programme is coordinated by the Ministry and implemented in collaboration with over forty (40) MDAs and Regulatory Institutions.

- E-Registry (Electronic Registry) of business regulations established, documenting all legislations, policies and administrative procedures affecting businesses in Ghana.

- 
- Public Consultations Portal for Business Regulatory Reforms established providing open access to the public to import into Policy formulation in support of business development
  - Twelve (12) Regulatory Reforms Units established in relevant MDAs.
  - A Permanent Public Private Dialogue (PPD) framework established including Presidential Business Summit (PBS) to enhance consultation between Government and the Private Sector in respect of policy formulation.
  - The Ministry inaugurated the Ease of Doing Business Inter-Ministerial Facilitation Committee (DBIMFC) during its maiden meeting held in May, 2021. The inauguration of the Committee forms part of the institutional arrangement and strategy to facilitate implementation and ensure permanency of reforms.
  - The Ministry completed during the period under review, the First Phase of the High-Impact Nationwide Sensitization and Publicity on reforms. The publicity was to adequately inform the general public on the improved regulatory processes and procedures.

### ***Intellectual Property (IP)***

- The code of practice for the registration of Intellectual Property Rights for selected Geographical products of MSMEs was introduced. They include Bolga hats and baskets, Sheabutter-based cosmetics and Sugarloaf Pineapples.
- Intellectual Property is highlighted as one of the key focus area in the second phase of negotiations under the AfCFTA



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
<b>Programmes - Ministry of Trade and Industry</b>	<b>602,065,000</b>	<b>602,166,976</b>	<b>602,279,148</b>	<b>602,279,148</b>
<b>01501 - Management and Administration</b>	<b>25,693,864</b>	<b>25,693,865</b>	<b>25,693,865</b>	<b>25,693,865</b>
<b>01501001 - Finance and Administration (Legal)</b>	<b>22,058,041</b>	<b>22,058,042</b>	<b>22,058,042</b>	<b>22,058,042</b>
21 - Compensation of employees [GFS]	6,023,708	6,023,708	6,023,708	6,023,708
22 - Use of goods and services	12,590,598	12,590,598	12,590,598	12,590,598
31 - Non financial assets	3,443,735	3,443,736	3,443,736	3,443,736
<b>01501002 - Human Resource Management</b>	<b>716,281</b>	<b>716,281</b>	<b>716,281</b>	<b>716,281</b>
21 - Compensation of employees [GFS]	336,281	336,281	336,281	336,281
22 - Use of goods and services	380,000	380,000	380,000	380,000
<b>01501003 - Policy Planning, Monitoring and Evaluation</b>	<b>917,502</b>	<b>917,502</b>	<b>917,502</b>	<b>917,502</b>
21 - Compensation of employees [GFS]	707,502	707,502	707,502	707,502
22 - Use of goods and services	210,000	210,000	210,000	210,000
<b>01501004 - Statistics, Research and Communication</b>	<b>2,002,041</b>	<b>2,002,041</b>	<b>2,002,041</b>	<b>2,002,041</b>
21 - Compensation of employees [GFS]	892,041	892,041	892,041	892,041
22 - Use of goods and services	60,000	60,000	60,000	60,000
31 - Non financial assets	1,050,000	1,050,000	1,050,000	1,050,000
<b>01502 - Trade Development</b>	<b>11,001,599</b>	<b>11,001,599</b>	<b>11,001,599</b>	<b>11,001,599</b>
<b>01502001 - Domestic and International Trade Development a</b>	<b>10,166,865</b>	<b>10,166,865</b>	<b>10,166,865</b>	<b>10,166,865</b>
21 - Compensation of employees [GFS]	3,491,172	3,491,172	3,491,172	3,491,172
22 - Use of goods and services	6,535,693	6,535,693	6,535,693	6,535,693
31 - Non financial assets	140,000	140,000	140,000	140,000
<b>01502002 - Export Development and Promotion</b>	<b>834,734</b>	<b>834,734</b>	<b>834,734</b>	<b>834,734</b>
21 - Compensation of employees [GFS]	647,510	647,510	647,510	647,510



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
22 - Use of goods and services	187,224	187,224	187,224	187,224
<b>01503 - Business Development and Promotion</b>	<b>131,081,508</b>	<b>131,183,483</b>	<b>131,295,656</b>	<b>131,295,656</b>
<b>01503001 - Technology Transfer, Research and Product Devel</b>	<b>8,321,724</b>	<b>8,423,699</b>	<b>8,535,872</b>	<b>8,535,872</b>
21 - Compensation of employees [GFS]	6,072,822	6,144,291	6,222,907	6,222,907
22 - Use of goods and services	2,203,653	2,229,635	2,258,214	2,258,214
31 - Non financial assets	45,249	49,774	54,751	54,751
<b>01503002 - Micro and Small Business Development</b>	<b>102,820,392</b>	<b>102,820,392</b>	<b>102,820,392</b>	<b>102,820,392</b>
21 - Compensation of employees [GFS]	15,087,662	15,087,662	15,087,662	15,087,662
22 - Use of goods and services	54,368,995	54,368,995	54,368,995	54,368,995
27 - Social benefits [GFS]	224,000	224,000	224,000	224,000
31 - Non financial assets	33,139,734	33,139,734	33,139,734	33,139,734
<b>01503003 - Central Region Development</b>	<b>3,257,970</b>	<b>3,257,970</b>	<b>3,257,970</b>	<b>3,257,970</b>
21 - Compensation of employees [GFS]	2,383,770	2,383,770	2,383,770	2,383,770
22 - Use of goods and services	424,200	424,200	424,200	424,200
31 - Non financial assets	450,000	450,000	450,000	450,000
<b>01503004 - Entrepreneurship Development Training</b>	<b>16,681,422</b>	<b>16,681,422</b>	<b>16,681,422</b>	<b>16,681,422</b>
21 - Compensation of employees [GFS]	1,146,422	1,146,422	1,146,422	1,146,422
22 - Use of goods and services	15,535,000	15,535,000	15,535,000	15,535,000
<b>01504 - Trade and Industry Promotion</b>	<b>23,431,202</b>	<b>23,431,202</b>	<b>23,431,202</b>	<b>23,431,202</b>
<b>01504001 - Regional Services</b>	<b>3,584,803</b>	<b>3,584,803</b>	<b>3,584,803</b>	<b>3,584,803</b>
21 - Compensation of employees [GFS]	2,343,787	2,343,787	2,343,787	2,343,787
22 - Use of goods and services	413,717	413,717	413,717	413,717
31 - Non financial assets	827,299	827,299	827,299	827,299



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
<b>01504002 - Foreign Trade Services</b>	<b>19,846,399</b>	<b>19,846,399</b>	<b>19,846,399</b>	<b>19,846,399</b>
21 - Compensation of employees [GFS]	19,846,399	19,846,399	19,846,399	19,846,399
<b>01505 - Standardization and Conformity Assessment</b>	<b>117,519,341</b>	<b>117,519,341</b>	<b>117,519,341</b>	<b>117,519,341</b>
<b>01505001 - Metrology</b>	<b>9,470,180</b>	<b>9,470,180</b>	<b>9,470,180</b>	<b>9,470,180</b>
21 - Compensation of employees [GFS]	2,017,020	2,017,020	2,017,020	2,017,020
22 - Use of goods and services	3,390,059	3,390,059	3,390,059	3,390,059
27 - Social benefits [GFS]	174,557	174,557	174,557	174,557
28 - Other expense	488,544	488,544	488,544	488,544
31 - Non financial assets	3,400,000	3,400,000	3,400,000	3,400,000
<b>01505002 - Standards</b>	<b>3,507,359</b>	<b>3,507,359</b>	<b>3,507,359</b>	<b>3,507,359</b>
21 - Compensation of employees [GFS]	1,327,782	1,327,782	1,327,782	1,327,782
22 - Use of goods and services	1,835,241	1,835,241	1,835,241	1,835,241
27 - Social benefits [GFS]	101,082	101,082	101,082	101,082
28 - Other expense	243,255	243,255	243,255	243,255
<b>01505003 - Conformity Assessment</b>	<b>104,541,802</b>	<b>104,541,802</b>	<b>104,541,802</b>	<b>104,541,802</b>
21 - Compensation of employees [GFS]	13,236,948	13,236,948	13,236,948	13,236,948
22 - Use of goods and services	44,014,016	44,014,016	44,014,016	44,014,016
27 - Social benefits [GFS]	2,795,733	2,795,733	2,795,733	2,795,733
28 - Other expense	6,136,423	6,136,423	6,136,423	6,136,423
31 - Non financial assets	38,358,681	38,358,681	38,358,681	38,358,681
<b>01506 - Industrial Development</b>	<b>293,337,484</b>	<b>293,337,484</b>	<b>293,337,484</b>	<b>293,337,484</b>
<b>01506000 - Industrial Development and Promotion</b>	<b>293,337,484</b>	<b>293,337,484</b>	<b>293,337,484</b>	<b>293,337,484</b>
21 - Compensation of employees [GFS]	24,551,174	24,551,174	24,551,174	24,551,174



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 015 - Ministry of Trade and Industry

**Funding:** All Source of Funding

**Year:** 2022 | **Currency:** Ghanaian Cedi (GHS)

**Version 1**

	2022	2023	2024	2025
22 - Use of goods and services	55,805,009	55,805,009	55,805,009	55,805,009
27 - Social benefits [GFS]	1,600,000	1,600,000	1,600,000	1,600,000
28 - Other expense	3,012,000	3,012,000	3,012,000	3,012,000
31 - Non financial assets	208,369,301	208,369,301	208,369,301	208,369,301

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## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objective**

- To provide efficient and effective management support and quality data for the smooth running of the Ministry and its Agencies

#### **2. Budget Programme Description**

The Management and Administration Programme provides efficient and effective administrative and logistical support for promoting enabling environment for a more efficient private sector. This will be achieved through:

- Investing in human resources with relevant modern skills and competences
- Implementation of the Business Regulatory Reforms Strategy
- Improving trade and investment climate to reduce the cost and risk of doing business
- Accelerating investment in modern infrastructure development
- Accelerating public sector reforms

The Programme will be funded by GOG, IGF and Donor.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
<b>01501 - Management and Administration</b>	<b>25,693,864</b>	<b>25,693,865</b>	<b>25,693,865</b>	<b>25,693,865</b>
<b>01501001 - Finance and Administration (Legal)</b>	<b>22,058,041</b>	<b>22,058,042</b>	<b>22,058,042</b>	<b>22,058,042</b>
21 - Compensation of employees [GFS]	6,023,708	6,023,708	6,023,708	6,023,708
22 - Use of goods and services	12,590,598	12,590,598	12,590,598	12,590,598
31 - Non financial assets	3,443,735	3,443,736	3,443,736	3,443,736
<b>01501002 - Human Resource Management</b>	<b>716,281</b>	<b>716,281</b>	<b>716,281</b>	<b>716,281</b>
21 - Compensation of employees [GFS]	336,281	336,281	336,281	336,281
22 - Use of goods and services	380,000	380,000	380,000	380,000
<b>01501003 - Policy Planning, Monitoring and Evaluation</b>	<b>917,502</b>	<b>917,502</b>	<b>917,502</b>	<b>917,502</b>
21 - Compensation of employees [GFS]	707,502	707,502	707,502	707,502
22 - Use of goods and services	210,000	210,000	210,000	210,000
<b>01501004 - Statistics, Research and Communication</b>	<b>2,002,041</b>	<b>2,002,041</b>	<b>2,002,041</b>	<b>2,002,041</b>
21 - Compensation of employees [GFS]	892,041	892,041	892,041	892,041
22 - Use of goods and services	60,000	60,000	60,000	60,000
31 - Non financial assets	1,050,000	1,050,000	1,050,000	1,050,000

# PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

## SUB-PROGRAMME 1.1: General Administration and Finance

### 1. Budget Sub-Programme Objective

To provide efficient and effective administrative, logistics and procurement services; financial administration support for the Programmes of the Ministry

### 2. Budget Sub-Programme Description

The key operations for this Sub-programme include:

- Procurement Activities
- Maintain and protect classified information
- Transport Management Performance
- Ensure sound financial management

The Programme is funded by GOG and IGF. The beneficiaries of the Programme are, MDAs, and other private sector actors.

#### Challenge/Key Issue:

- Lack of office space

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020	2020	2021	2021		Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Preparation and presentation of financial reports	Quarterly Financial Reports submitted by	15th day of the next month							
	Annual Financial Reports Submitted by	End of February							
Outcomes from Managemen	% of outcomes from	80	80	85	90	90	100	100	100

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual performance	Target	Actual performance				
nt Meetings implemented	management meetings implemented								
Performance agreement prepared for MOTI Directors/Ag. Directors/Team Leaders	Signed performance agreement	17	17	17	17	17	17	17	17
Procurement and stores managed	Annual procurement plan developed	Annual Procurement plan prepared.	Procurement plan has been developed 1st & 3rd qtr Entity Tender Committee meetings held	Annual Procurement plan prepared.					
Audit recommendations implemented	% of audit recommendations implemented	100	100	100	100	100	100	100	100

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Internal Management of the organization	Renovation of Office Building
Manage Local and International affiliations	Computers
Organize Policy Review meeting for MOTI and its Agencies	Procurement of vehicles
Procurement of office supplies and consumables	
Treasury and Accounting Activities	
Preparation of Financial Reports	
Access Counterpart funds for projects in the Ministry	
Internal Audit Operations	
Prepare and present audit reports of the Ministry to the Audit Report Implementation Committee	
External Audit Operations	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01501001 - Finance and Administration (Legal)	22,058,041	22,058,042	22,058,042	22,058,042
21 - Compensation of employees [GFS]	6,023,708	6,023,708	6,023,708	6,023,708
22 - Use of goods and services	12,590,598	12,590,598	12,590,598	12,590,598
31 - Non financial assets	3,443,735	3,443,736	3,443,736	3,443,736

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.2: Human Resource Management**

##### **1. Budget Sub-Programme Objective**

- To ensure effective and efficient operations of the Ministry through organizational development and strategic manpower planning and development

##### **2. Budget Sub-Programme Description**

The Human Resource Management sub-Programme focuses on the recruitment and retention, performance management, training, development and welfare of staff.

The key operations are:

- Staff Audit
- Human Resource Database
- Scheme of Service training
- Recruitment, Placement and Promotions
- Personnel and staff management
- Manpower Skills Development

The Programme is to be funded by GOG, IGF and Donor

The beneficiaries of the Programme are MDA's, and the private sector.

##### **Challenge/Key Issue**

- The Ministry is deficient in certain skillset (that is, Sciences and Law)

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual perform.	Target	Actual perform.				
Recruitment of staff	Number of Staff recruited	45	35	36	13	23	8	15	10
Staff training and development	% of staff trained	80	86	200	281	200	200	200	200
Development of Composite Staff Appraisal Report	Composite Staff Appraisal Report produced by	31 <sup>st</sup> March	March	31 <sup>st</sup> March	March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Staff Audit	
Human Resource Database	
Scheme of Service Training	
Recruitment, Placement and Promotions	
Personnel and staff management	
Manpower Skills Development	
Train staff of MOTI	
Develop an incentive scheme for staff of MOTI	
Develop short and long term manpower requirements of the Ministry	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01501002 - Human Resource Management	716,281	716,281	716,281	716,281
21 - Compensation of employees [GFS]	336,281	336,281	336,281	336,281
22 - Use of goods and services	380,000	380,000	380,000	380,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objectives**

- To formulate, review and harmonize trade and industrial policies and Programmes to ensure inter-sectoral collaboration in implementation.
- To ensure the development of well-coordinated and budgeted annual work Programmes for the sector.
- To develop effective monitoring and evaluation system to measure achievements of policy and Programme objectives against set targets.
- To track the implementation of policies, programmes and projects in the sector
- To ensure the preparation of the sector's budget

##### **2. Budget Sub-Programme Description**

The Sub-programme develops, reviews, monitors and evaluates the implementation of all the sector policies, strategies and Programmes to ascertain their impact on high level goals and outcomes that the Government expects to achieve.

The key operations are:

- Policy Planning and Formulation
- Publication and dissemination of Policies and Programmes
- Policies and Programme Review Activities
- Budget Preparation
- Budget Performance Reporting
- Management and Monitoring Policies, Programmes and Projects
- Evaluation and Impact Assessment Activities
- Reform the Business Regulatory environment

The operations are carried out by the Policy Planning, Monitoring and Evaluation Directorate. The Programme is funded by GOG, IGF and Donors. The beneficiaries of the programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector operators.

##### **Challenges/Key Issues**

- Insufficient trade and industry data to inform policy formulation
- Inadequate logistics for monitoring and evaluation of programmes and projects.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual perf.	Target	Actual perf.				
Relevant trade and industry policies/regulations developed and coordinated	Number of policies and laws developed	4	4	3	3	4	3	3	3
	Number of policies approved	2	1	3	0	4	3	3	3
Comprehensive Programmes for the development of the private sector developed	Number of Programmes developed	3	1	4	3	4	4	3	3
2018-2021 Sector Medium Term Development Plan, reviewed	2018-2021 SMTDP reviewed	Review conducted in Dec	-	2022-2025 Sector Medium Term Plan Developed	Draft SMTDP Developed	-	-	-	-
Sector annual work Programme budgeted	Sector Programme budget compiled by:	15th Oct.	15th Oct.	15th Oct.	15th Oct.	15th Oct.	15th Oct.	15th Oct.	15th Oct.
Monitoring and Evaluation conducted	Number of monitoring visits	4	-	3	3	3	3	3	3

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Policy Planning and Formulation	3 Photocopiers
Review existing trade and industry policies and revise or develop relevant ones	2 Laptops and accessories 4 Printers
Publication and dissemination of Policies and Programmes	
Implementation of the Sector Medium Term Development Plan 2018-2021	Establish Automotive Manufacturing Support Center Establish and staff Sugar Unit within MoTI and Establish a National Sugar Industry Board in line with National Sugar Development Policy.
Develop 2022-2025 Sector Medium Term Development Plan	
Budget Preparation	
Conduct workshops and provide assistance to Agencies on submission of budget estimates	
Budget Performance Reporting	
Prepare annual Budget and coordinate annual sector work programme	
Collect and collate quarter and annual progress and prepare sector reports	
Management and Monitoring Policies, Programmes and Projects	
Undertake regular periodic monitoring exercises	
Develop M&E capacity in the sector through training.	
Hold policy review meetings	
Evaluation and Impact Assessment Activities	
Undertake relevant policy, programme and project evaluations	
Preparation and publication of Communication materials for the programmes of the Ministry	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01501003 - Policy Planning, Monitoring and Evaluation	917,502	917,502	917,502	917,502
21 - Compensation of employees [GFS]	707,502	707,502	707,502	707,502
22 - Use of goods and services	210,000	210,000	210,000	210,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME SP 1.4: Statistics, Research and Communication**

##### **1. Budget Sub-Programme Objective**

To provide credible International Trade, Domestic Trade and Industrial Data to support decision making and policy formulation as well as maintain the ICT infrastructure of the Ministry.

##### **2. Budget Sub-Programme Description**

The Sub-programme serves the research, information and communication needs of the Ministry and its stakeholders. It performs these tasks through the Research, Statistics and Information Management Division and the Communications and Public Affairs Unit.

The operations include:

- Research and Development
- Development and Management of Database

The Programme is funded by GOG, IGF and Donor support.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.

##### **Challenges/Key Issues**

- Inadequate funding for planned Programme and activities
- Inadequate logistics for data collection, processing and storage

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual performance.	target	Actual performance.				
Preparation of domestic trade bulletins	Number of editions produced annually	2	4	4	4	4	4	4	4
MoTI newsletter published	Number of editions	4	0	4	4	4	4	4	4

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
<b>Research and Development</b>	Computers
Provide international and domestic data to stakeholders	
Prepare quarterly, half-yearly and annual reports on prices of selected products on the domestic market	
Development and Management of Database	
Ensure continuous connectivity to internet services	
Ensure the smooth running of computer hardware, software applications and network connectivity	
Implement Communication Strategy	
Develop and publish information and promotional materials	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01501004 - Statistics, Research and Communication	2,002,041	2,002,041	2,002,041	2,002,041
21 - Compensation of employees [GFS]	892,041	892,041	892,041	892,041
22 - Use of goods and services	60,000	60,000	60,000	60,000
31 - Non financial assets	1,050,000	1,050,000	1,050,000	1,050,000

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 2: TRADE DEVELOPMENT**

#### **1. Budget Programme Objective**

- Promote international trade and investment
- Enhance domestic trade

#### **2. Budget Programme Description**

The Trade development programme seeks to:

- Create a competitive advantage on a more diversified range of products with higher levels of value-addition
- Ensure international trade competitive advantage in cost, price, quality, design and logistics management, leading to timely sales and after sales service
- Increase export capacity and support direct investment flows via the implementation of strategies directed at targeted markets.



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 015 - Ministry of Trade and Industry

**Funding:** All Source of Funding

**Year:** 2022 | **Currency:** Ghanaian Cedi (GHS)

**Version 1**

	2022	2023	2024	2025
<b>01502 - Trade Development</b>	<b>11,001,599</b>	<b>11,001,599</b>	<b>11,001,599</b>	<b>11,001,599</b>
01502001 - Domestic and International Trade Development a	10,166,865	10,166,865	10,166,865	10,166,865
21 - Compensation of employees [GFS]	3,491,172	3,491,172	3,491,172	3,491,172
22 - Use of goods and services	6,535,693	6,535,693	6,535,693	6,535,693
31 - Non financial assets	140,000	140,000	140,000	140,000
<b>01502002 - Export Development and Promotion</b>	<b>834,734</b>	<b>834,734</b>	<b>834,734</b>	<b>834,734</b>
21 - Compensation of employees [GFS]	647,510	647,510	647,510	647,510
22 - Use of goods and services	187,224	187,224	187,224	187,224

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# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 2: TRADE DEVELOPMENT AND PROMOTION**

### **SUB-PROGRAMME SP 2.1: Domestic and International Trade Development and Promotion**

#### **1. Budget Sub-Programme Objectives**

- Promote and foster the exchange of goods and services.
- Diversify, increase and sustain export base
- Diversify export markets
- Accelerate economic integration with other regional and sub-regional states.
- Increase competitiveness and enhance integration into domestic and international markets.
- Improve Ghana's position in global and regional markets
- Ensure the health, safety and economic interest of consumers

#### **2. Budget Sub-Programme Description**

The Sub-programme aims at ensuring that Ghanaian enterprises especially the Micro, Small and Medium Enterprises (MSMEs) get the necessary support to be competitive and achieve their full potential.

##### **International Trade**

The operations identified for the promotion of international trade are:

- Promote regional and intra-regional trade
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries

##### **Trade Facilitation**

The operations to improve trade domestically and across borders are:

- Promote development of regional trade infrastructure
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries
- Intensify business outsourcing and sub-contracting
- Create an attractive environment for private capital from both domestic and international sources

##### **Export development**

Their operations include:

- Implement the National Export Strategy aimed at diversifying exports products and markets
- Continue to pursue the implementation of the National Trade Policy

## Domestic Trade

The operations under Domestic Trade include:

- Facilitate the development of Commodity Brokerage Services
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries
- Intensify Business Outsourcing and Sub-Contracting
- Create an attractive environment for private capital from both domestic and international sources
- Private sector investment in selected sectors of the economy
- Expand the space for private sector investment and participation

## Challenges/Key Issues

- Limited medium and long-term export financing for the exporter community
- Inadequate funding for planned Programme and activities
- Weak supply base of non-traditional export products
- Presence of tariff and non-tariff barriers especially in the ECOWAS sub-region. Non-adherence to ETLS protocols by neighbouring countries
- Inadequate funds for monitoring and evaluation for programmes and projects
- Non-enforcement of trade protocols and agreements by member nations (ECOWAS)

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual perform.	2021 Target	2021 Actual perform.	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Made in Ghana goods effectively promoted	Number of promotions and awareness Programme organized	7	3	4	0	2	2	3	4
Port clearance and efficiency enhanced	Number of days for clearing and shipping exports	2	2	1	1	1	0.5	0.5	0.5
	Number of days for forwarding and clearing	3	3	2	2	1	1	1	1

Main Output	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual perform.	2021 Target	2021 Actual perform.	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
	imported goods at the port								
Local industries protected from unfair international trade practices	Number of petitions considered and resolved by the Ghana International Trade Commission	5	1	3	3	4	6	6	6
Negotiation of Bilateral International Trade and Investments agreements and treaties	Number of Bilateral Trade and Investment agreements and Treaties signed	7	0	3	1	3	3	3	3
Participation in Multilateral and Regional Trade Negotiations	No. of WTO, African Union and ECOWAS negotiations participated	10	12	20	35	40	45	45	50
Domestic trade and investment laws enforced	Number of outreach Programmes on enforcement of investment laws undertaken	15	3	5	5	5	3	4	4
Domestic trade data developed and maintained	Number of trade bulletins produced	4	4	4	4	4	4	4	4

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
<b>TRADE DEVELOPMENT AND PROMOTIONS</b>	
Participate in WTO/EPA negotiations.	
Identify the trade relations and the priority areas of the country with regard to bilateral, regional and multilateral organizations	
Organise training programmes for private sector and civil society on International Trade Issues	
Facilitate the implementation of National Export Strategy by Trade Development and Promotion Agencies	
Provide support for Exporters to comply with Export Regulatory regimes	
Intensify Export promotion programmes for manufactured products	
Strengthen participation in AGOA	
Facilitate commercial cultivation of selected crops, including rice, oil palm, cassava, cotton, sorghum, sugarcane, pineapples, citrus, mangoes cashew and tomatoes	
Strengthen the Remote Entry System for Customs Declarations and simplify Customs procedures Develop New Public-Private Partnerships for Non-Intrusive Scanning Service	
Facilitate the establishment of adequate Storage and Cold facilities at the Airport and Farm Gates	
Facilitate the establishment of effective Tracking Mechanism for Transit Cargo	
Facilitate safe movement of Trucks between Entry and Exit Points and reduce number of Road Checks	
Intensify the on-going measures to simplify decentralized and reduce the cost of business registration and licensing	
Intensify the promotion of made-in-Ghana goods	
Develop Consumer protection Law	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01502001 - Domestic and International Trade Develop	10,166,865	10,166,865	10,166,865	10,166,865
21 - Compensation of employees [GFS]	3,491,172	3,491,172	3,491,172	3,491,172
22 - Use of goods and services	6,535,693	6,535,693	6,535,693	6,535,693
31 - Non financial assets	140,000	140,000	140,000	140,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: TRADE DEVELOPMENT**

#### **SUB-PROGRAMME 2.2: Export Development and Promotion**

##### **1. Budget Sub-Programme Objectives**

- Diversify and increase export base of non-traditional products
- Improve Ghana's export position in global and regional markets for non-traditional products

##### **2. Budget Sub-Programme Description**

The Ghana Export Promotion Authority (GEPA) has headquarters and seven zonal offices in Kumasi, Takoradi, Ho, Bolgatanga, Tamale, Koforidua and Cape Coast.

The main operations undertaken within the sub-program are:

- Implement the National Export Strategy. This is to be done in collaboration with MDAs and the private sector.
- Ensure Market Access and Development: this is done by organizing both inward and outward market entry and penetration Programs such as trade missions, trade fairs and exhibitions, buyer-seller meetings and conferences and group marketing schemes.
- Product Development and Supply-base Expansion: This is done by organizing contract production/supply schemes, establishing export production village schemes and offering technical advisory services to facilitate product and market development as well as supply chain management.
- Export Trade Information Dissemination and Communication Support: This is achieved through the use of tools such as Market Hub, trade library and e-mail broadcast to search, culls and disseminates information to the exporter community in Ghana and beyond.
- Export Human Resource Capacity Strengthening: It is achieved through the operation of the Ghana Export School (GES) by organizing export management, product development, market development and other specialized trade related courses and seminars. The GES collaborates with trade related institutions to organize export-related training for them and their clients.
- Coordinating of Export Development activities: This is undertaken through consensus building with stakeholders by holding Consultative Exporters' meetings.

The beneficiaries of the Programme are exporters, importers, financial institutions, academia, researchers, MDAs, District Assemblies and other private sectors.

##### **Challenges/Key Issues**

- Weak supply base of non-traditional export products
- Limited medium and long-term export financing for the exporter community
- Presence of tariff and non-tariff barriers especially in the ECOWAS sub-region. Non-adherence to ETLS protocols by some neighboring countries.
- Inadequate funding for planned programmes and activities
- Inadequate funding for monitoring and evaluation of programmes and projects

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Export Earnings in the non-traditional products	Total Value of earnings	US\$ 3.618 Billion	US\$ 2.846 Billion	US\$ 3.123 Billion	US\$ 1.27 Billion	US\$ 3.00 Billion	US\$ 3.3 Billion	US\$ 3.6 Billion	US\$ 4.0 Billion
Market Access Programmes organized for exporters	Number of Market access Programmes organized	20	16	22	25	31	32	35	38
	Number of Firms participating	88	55	90	95	100	120	130	145
Exporters trained in Export Management	Number of exporters trained	200	86	250	280	300	350	370	400
	Number of training Programmes organized for	12	25	25	30	32	35	38	42

Main Outputs	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
	exporters								
Producers/Farmers trained in Export related programmes	Number of producers/farmers trained	1,000	55	1,015	1,200	1,250	1,400	1,450	1,500
	Number of Training Programmes organised for farmers/producers	30	6	30	32	35	38	40	45

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Market Access And Diversification	Refurbishment Of GEPA New Head Office
Product Development And Supply Base Expansion	
Generation and Delivery of Export Trade Information	
Research, Monitoring and Evaluation	
Coordination of National Export Agenda	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01502002 - Export Development and Promotion	834,734	834,734	834,734	834,734
21 - Compensation of employees [GFS]	647,510	647,510	647,510	647,510
22 - Use of goods and services	187,224	187,224	187,224	187,224

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION**

#### **1. Budget Programme Objective**

- Enhance business enabling environment
- Improve business financing
- Support entrepreneurs and SME development
- Improve research and development (R&D) and financing for industrial development
- Formalize the informal economy
- Promote good corporate governance

#### **2. Budget Programme Description**

The programme seeks to promote industrialization and the dissemination of appropriate technologies by developing marketable products which will enable micro, small and medium enterprise to increase productivity, employment and the resultant multiplier effect on the economy.

A thriving micro and small scale enterprise sector is considered worldwide as a key to the path of successful and healthy economic development. NBSSI was therefore set up to promulgate this agenda. The focus is to formulate, develop and implement national Programmes aimed at encouraging rural self-employment and informal enterprises among the economically active population to enable them contribute effectively to the growth and the diversification of national economy.

The Programme is also responsible for promoting Central Regional Development across the following areas Investment and Enterprise Promotion, Integrated Tourism Development, Agriculture, Natural Resources and Rural Development, Communication and Information Management.



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
<b>01503 - Business Development and Promotion</b>	<b>131,081,508</b>	<b>131,183,483</b>	<b>131,295,656</b>	<b>131,295,656</b>
01503001 - Technology Transfer, Research and Product Devel	8,321,724	8,423,699	8,535,872	8,535,872
21 - Compensation of employees [GFS]	6,072,822	6,144,291	6,222,907	6,222,907
22 - Use of goods and services	2,203,653	2,229,635	2,258,214	2,258,214
31 - Non financial assets	45,249	49,774	54,751	54,751
<b>01503002 - Micro and Small Business Development</b>	<b>102,820,392</b>	<b>102,820,392</b>	<b>102,820,392</b>	<b>102,820,392</b>
21 - Compensation of employees [GFS]	15,087,662	15,087,662	15,087,662	15,087,662
22 - Use of goods and services	54,368,995	54,368,995	54,368,995	54,368,995
27 - Social benefits [GFS]	224,000	224,000	224,000	224,000
31 - Non financial assets	33,139,734	33,139,734	33,139,734	33,139,734
<b>01503003 - Central Region Development</b>	<b>3,257,970</b>	<b>3,257,970</b>	<b>3,257,970</b>	<b>3,257,970</b>
21 - Compensation of employees [GFS]	2,383,770	2,383,770	2,383,770	2,383,770
22 - Use of goods and services	424,200	424,200	424,200	424,200
31 - Non financial assets	450,000	450,000	450,000	450,000
<b>01503004 - Entrepreneurship Development Training</b>	<b>16,681,422</b>	<b>16,681,422</b>	<b>16,681,422</b>	<b>16,681,422</b>
21 - Compensation of employees [GFS]	1,146,422	1,146,422	1,146,422	1,146,422
22 - Use of goods and services	15,535,000	15,535,000	15,535,000	15,535,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION**

#### **SUB-PROGRAMME 3.1: Technology Transfer, Research and Product Development**

##### **1. Budget Sub-Programme Objective**

To provide support for industrialization (one district one factory initiative, industrial revitalization programme, development of strategic anchor industries and setting up of industrial parks), reduce drudgery and improve the competitiveness of domestic and industrial products by developing and transferring appropriate and marketable technologies through research, product development and technology transfer

##### **2. Budget Sub-programme Description**

The sub programme seeks to develop technology through re-engineering; and acquisition, re-design and adaption (ARA) concept to manufacture machinery, equipment and appliances which is the only way to industrialize and eventually develop Ghana, since no nation has ever developed without industrialization.

Furthermore it is the only way by which the industrial revitalization programme, one district one factory initiative, development of strategic industries, etc, could come to fruition. It will also set the platform for developing small and medium scale enterprises mostly in the agro processing industry.

It considers two main areas namely:-

- Manufacturing of machines, spare parts production and provision of maintenance services; and
- Hands on high level engineering skills development.

Operations to be carried out under manufacturing of machines spare parts production and provision of maintenance services include:-

- Identifying technology gap and developing technology to bridge the gap such as automation, Programmable Logic Controls, hydraulic and pneumatic systems, etc.
- Manufacture of machines through acquire, redesign and adapt concept.
- Prototyping of machines.
- Identifying drudgery and low productivity issues in the agri/agro processing industry and developing machinery to reduce the drudgery and to improve productivity.
- Production of mechanical spare parts for SMEs and Large industries.
- Providing repair and maintenance services to SMEs and Large industries.
- Transfer of technology through replication of prototyped and re-engineered equipment.

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The main operation to be carried out under hands on high level engineering skills development includes:

- Provision of technical and income generating skills development and training for the youth, vulnerable groups, men and women through apprenticeship training.
- Practical exposure for students in engineering institutions through attachment programs with engineering departments of Universities.
- Provision of short courses for practicing engineers and technicians.
- Setting up of Practical (Hands-on) University of Applied Technology.

This hands-on and training platform is used to transfer technologies which are developed by the research and design unit.

GRATIS have offices in all the Regional Capitals excluding Kumasi. In collaboration with the Rural Enterprises Programme GRATIS supervises activities in Rural Technology Facilities (RTF) in 21 Districts in Ghana.

The sub-programme is carried out at the Head Office and in all the Regional branches and Rural Technology Facilities (RTFs). Activities at these branches are coordinated from the Head office in Tema through monitoring activities and quarterly meetings to review operations.

The sub programme is funded by the Government of Ghana.

The main beneficiaries are:

- SMEs.
- Entrepreneurs in the agri/agro business.
- Youth and Vulnerable in society.
- Students in engineering institutions.

**Key challenges include:**

- Obsolete equipment in workshops, training units and offices which results in challenges in meeting timelines and manufacture of precision and standard machines and spare parts.
- Dilapidated workshop buildings and offices.
- In-adequate number of staff and upgrading of knowledge of staff to match rapidly changing technologies.
- Lack of modern and appropriate machine tools (workshop equipment) to adequately support government's flagship programmes.

### 3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual performance	Target	Actual performance				
Skills of technical apprentices, master craftsmen and students from engineering institutions improved	Number of apprentices trained towards NVTI certification	584	373	331	506	500	450	600	550
	Number of apprentices trained towards TEU/NABTEX certification	292	162	180	105	100	120	150	150
	Number of students from engineering institutions and master crafts persons trained	1,660	419	500	80	150	200	250	300
Equipment designed and developed using appropriate technology	Number of equipment designed and developed	2	2	2	3	5	5	5	5
Technical support for industry provided in the area of spare parts production, repair and maintenance of equipment	Number of spare parts, repairs and maintenance activities carried out	5,665	4,952	5,500	1,705	2,000	2,500	2,500	3,000

**4. Budget Sub-Programme Operations and Projects:  
SPECIAL PROJECTS – 2022 - 2025**

Operations	Projects
Improve operations to meet the technology gaps in the Oil Palm Value Chain	Identify equipment to increase yield, improve quality and reduce processing time. Acquire these machines for re-engineering.
Provide support for industrial revitalization programme.	Work with REP for the Acquisition of Machine tools for (Retooling) for workshops to enhance support for industries (1D1F inclusive).
Provide repair and maintenance support for the one district one factory policy	Acquisition of special skills in Welding, Machining, Hydraulics and Pneumatics, Programmable Logic Control Systems (PLC's), Computer Numerically Controlled programming (CNC) to upgrade RTFs & TSC's
Provide improved hands on technical skills training and support for development of small and medium enterprises.	Rehabilitate training bay's and provide start up kits for beneficiaries of training programs.
Provide training for women in dress making to support the garment industry with skilled women	Set up training unit with industrial sewing machines to provide training to women for the garment industry.



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01503001 - Technology Transfer, Research and Product	8,321,724	8,423,699	8,535,872	8,535,872
21 - Compensation of employees [GFS]	6,072,822	6,144,291	6,222,907	6,222,907
22 - Use of goods and services	2,203,653	2,229,635	2,258,214	2,258,214
31 - Non financial assets	45,249	49,774	54,751	54,751

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# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION**

### **SUB-PROGRAMME 3.2: Micro and Small Business Development**

#### **1. Budget Sub-Programme Objectives**

The objective of the restructured Ghana Enterprise Agency (GEA) is to contribute to the creation of an enabling environment for the formalization and development of small-scale enterprises, facilitate MSEs' access to quality business services, credit and the development of an entrepreneurial culture in Ghana.

#### **2. Budget Sub-Programme Description**

The National Board for Small Scale Industries has been transformed into Ghana Enterprises Agency. The Ghana Enterprises Agency Act, Act 1043 which brought GEA into existence was passed in November, 2020 and Gazetted on 29<sup>th</sup> December, 2020. It was established to achieve among other things: to formulate, develop and implement national programmes aimed at encouraging and accelerating the growth of MSMEs to enable them contribute effectively to growth and the diversification of national economy. It is also to strengthen the capacity and competitiveness of MSMEs to enable them compete globally.

GEA provides a comprehensive package of financial and non-financial services. These services are implemented in the Regions and Districts through the Business Advisory Centres (BACs), Business Resource Centres (BRCs) and Credit/Project Units of the Agency.

GEA currently has sixteen (16) Regional Secretariat in the Regional Capitals of the country, 190 District BACs and 37 BRCs. It has total permanent staff strength of 424, NABCO Staff of 390 GEA Mastercard Foundation Project consultants of 89 and Three (3) Ghana Economic Transformation Project (GET P) coordinators.

Its current and past Collaborating Institutions/Partners are; the Rural Enterprise Project (REP), Ghana Regional Appropriate Technology Industrial Services (GRATIS), Council for Science and Industrial Research (CSIR), Mondelez International CocoaLife, Ghana EXIM, Japan International Cooperation Agency (JICA), International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), Deutsche Gesellschaft Für Internationale Zusammenarbeit (GIZ), MasterCard Foundation, Ministry of Finance, UNICEF Ghana, Ghana Poultry Project, Christian Aid, World Bank, SNV, ENI etc.

#### **Key Challenges**

Although GEA has strongly supported the MSME sector, it has not kept pace with the growth and evolution of the Ghanaian economy. Despite the GEA's best efforts, there were

several challenges that face the sector currently which the restructured NBSSI will address. These include:

- **Structural challenges** at the macro-level that require regulatory or policy interventions.
- **Limited access to Finance** which impacts the ability of businesses and entrepreneurs to raise funds to start or grow their businesses especially for the medium sector of the market.
- **Operational challenges** which have a direct impact on how well businesses are managed, and the efficiency and sustainability of their operations.
- **Support/Technical Programmatic challenges** which limit the ability of SME development stakeholders to achieve the desired impact of their programmes and interventions on the target MSMEs.

### 3. Budget Sub-Programme results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual perform	Target	Actual perform				
MSMEs access to Business Development Services improved	Number of enterprises with access to business development services	130,000	231,611	160,000	205,704	200,000	220,000	250,000	250,000
	Number of women provided with BDS	70,000	132,453	85,000	156,928	130,000	140,000	140,000	160,000
	Number of MSMEs trained in financial literacy program	40,000	26,653	48,000	57,973	80,000	80,000	90,000	100,000
	Number of MSMEs and staff provided with Kaizen training	644	210	800	2,305	1,000	2,000	3,000	3,500

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual perform	Target	Actual perform				
	Number of Jobs Created	20,000	4,3579	10,000	21,020	20,000	15,000	20,000	20,000
	Number of New Businesses Establish	16,000	3,232	8,000	10,570	20,000	12,000	12,000	12,000
	Number of Incubators developed/ Partnered	10	8	10	-	10	15	15	15
	Number of MSMEs in database increased				1,583,143	1,683,143	1,783,143	1,883,143	2,000,000
Promotional campaign designed and implemented	Number of promotional activities organized	1,500	4,383	1,600	1,358	2,000	3,000	3,000	4,000
Financial and Operational control systems enhanced	Number of audit reports issued	10	6	16	6	12	15	20	20
	Annual Audit Report Issued	1	1	1	1	1	1	1	1
Access to finance for MSMEs enhanced	Number of MSMEs supported to access formal credit	2,000	290,728	50,500	318,624	10,000	10,000	10,000	10,000
	Total amount made available to	26,800,000	370,598,180	40,000,000	209,645,297	50,000,000	30,000,000	30,000,000	50,000,000

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual perform	Target	Actual perform				
	MSMEs by GEA								
Collaboration/ Partnership with 20 Institutions initiated	Number of Collaborations/ Tertiary Institutions partnered to initiate a youth focused entrepreneurial Initiatives	19	17	19	10	10	20	25	25
MSMEs Operations finalized	Number of MSMEs whose operations are registered	700	2,786	3,500	5,047	4,000	4,000	4,500	5,000
	Increase in the Number of MSMEs keeping business records	8,200	10,447	11,414	12,825	9,200	10,000	10,000	10,000
	Number of MSMEs assisted to record Sales	6,500	6,870	7,800	8,569	7,800	8,000	8,000	10,000
	Increase in Number of MSMEs operating Bank Accounts	18,000	26,649	15,000	26,149	20,000	23,000	24,000	30,000
	Ghana Standards Authority Certificati	300	641	720	46	850	950	1,400	2,000

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual perform	Target	Actual perform				
	on for MSMEs facilitated by NBSSI								

#### 4. Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program.

Operations	Projects
Printed material & Stationery	Rehabilitation of Head Office and
Refreshment Items	Regional Office buildings
Electrical Accessories	Purchase Saloon Cars
Electricity charges	Procure 50 Laptop Computers
Water	Procure 50 Desktop Computer and
Telecommunication	Accessories
Postal address	Procure 50 UPS
Newspaper and Publication	Procure 15 Executive L-Shaped Tables
Sanitation charges	Procure printers, photocopiers,
Fire Fighting Accessories	cameras, projectors, tablets
Cleaning materials	Procure 20 Cabinets
Contract cleaning	Procure 40 Swivel Chairs
Rental of network & ICT Equipment	Procure 2 sets of Executive Swivel
Maint. & Repairs- official Vehicles	Chair
Running Cost- Official Vehicle	Purchase 15 Air conditioners
Repair of Residential Building	Rehabilitation of four bungalow
Repair of Office Building	80 Tyres for 20 Vehicles purchased
Maintenance of furniture& fitting	
Maint. of Machinery & Plant	
Maint. Of General Equipment	
Bank Charges	
Staff Training/Capacity Building	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01503002 - Micro and Small Business Development	102,820,392	102,820,392	102,820,392	102,820,392
21 - Compensation of employees [GFS]	15,087,662	15,087,662	15,087,662	15,087,662
22 - Use of goods and services	54,368,995	54,368,995	54,368,995	54,368,995
27 - Social benefits [GFS]	224,000	224,000	224,000	224,000
31 - Non financial assets	33,139,734	33,139,734	33,139,734	33,139,734

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

### SUB-PROGRAMME 3.3: Central Region Development

#### 1. Budget Sub-Programme Objective

Stimulate high economic growth and sustainable development in the Central Region through the promotion of private sector-led industrialization, investment promotion and entrepreneurship in partnership with development partners and the public sector institutions.

#### 2. Budget Sub-Programme Description

CEDECOM exists to support the industrial development of the central region by stimulating investment into the key sectors of the regional economy and promoting entrepreneurship to reduce poverty.

The beneficiaries of this Sub- Programme are exporters, financial institutions, academia, researchers, MDAs, MMDAs, and other private sectors institutions.

#### Key Challenges

The Ministry encountered a number of challenges in the implementation of its programmes and initiatives. These include, but not limited to:

- Lack of funding for CEDECOM to undertake its key activities and programmes.
- Inadequate logistics such as vehicles and computers for effective service delivery.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance		Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Facilitate the acquisition of land and the provision of auxiliary amenities for the creation of Industrial Parks and Special Economic	30000 acres of land identified for the creation of One Light Industrial Zone	-	-	60%	10%	40%	20%		
	Facilitate the acquisition of	-	-	100%	0%	30%	40%	30%	10%

Main Outputs	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Zones within the Central Region	30000 acre land for the Industrial Zone								
	Extend utility services to the Industrial Zones created	-	-	-	-	-	40%	30%	30%
Promote Government's flagship industrial development initiative (1D1F)	Number of business plans developed for identified factories in 22 MMDAs	-	-	-	-	40%	20%	20%	20%
	Number of collaborative meetings with District Implementation Support Teams (DIST under 1D1F) held to provide the needed support to the business promoters.	-	-	10	8	12	12	12	12
Promote Domestic and International Trade for SMEs development in the Central Region	Number of Investment conferences held locally and abroad to stimulate investment	-	-	2	0	1	1	1	0
	30 Resource potentials of the region identified for investment.	-	-	10	0	5	7	6	5

Main Outputs	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
	Resource endowment plans for the 22 MMDAs in the region prepared	-	-	10	0	5	5	5	5
	Percentage of resources promoted through investment forum	-	-	100%	0%	20%	20%	20%	15%
	To promote made in Ghana Enterprises/ products in Ghana and beyond through Made in Ghana Trade Fairs	-	-	4	0	3	3	3	3
	Facilitate business to business meetings between local Enterprises to create forum for networking and Trade information sharing	-	-	25	7	23	23	24	24

Main Outputs	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
	Number of local SMEs met to disseminate information on African Continental Free Trade Area (AfCFTA) and how they can benefit	-	-	30	12	40	45	50	55
Promote Investment in the Central Region	4 Investment promotion strategy Framework developed	-	-	-	-	40%	20%	20%	
	5 potential land banks identified for investment								
	Number of collaborative meetings with District Implementation Support Teams (DIST under 1D1F) held to provide the needed support to the business promoters.	-	-	-	-	8	8	8	
Skills acquisition and innovations of SMEs facilitated for growth in the Central Region	4 entrepreneurship and management programs for 100 SMEs organized	-	-	10	5	5	5	5	

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance		Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
	CEDECOM Radio Business School hosted	-	-	100%	15%	20%	20%	20%	
	To promote made in Ghana Enterprises/ products in Ghana and beyond through Made in Ghana Trade Fairs	-	-	-	2	3	3	3	
Enhance Export of handcraft products from the Central Region	Handicraft export from the Central Region increased by 5%. each year	-	-	-	-	3	3	4	
	50 unemployed youth resource to own handcraft business annually.	-	-	-	-	40%	30%	20%	
Capacity of 800 women engaged in oil palm processing built on the negative effects of their activities on the environment/ Climate	12 trainings programmes held December, 2025					4	4	3	3
	Reports					1	1	1	1
Skills of 250 Youths with disability developed in Business Technology	100 jobs created in Business Technology and Marketing.					25	25	25	25

Main Outputs	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
and Marketing annually	10 Businesses promoted in digital marketing					3	4	3	4
	Media publication					1	1	1	1
Regional Inter-sectoral Trade Information Hub Created	An Active information Hub					40%	100%		

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
One Light Industrial zone in the Central Region established to improve access to land for Industrial development.	An Industrial zone created in the central region to attract investment
Promote domestic and international investments.	Complete access road, pavements, drainage systems and landscaping of the Commission by 2021
Promote government's flagship industrial development initiative (One District One Factory-1D1F)	Procure 4 vehicles for effective and efficient service delivery.
Develop programmes and activities for institutional capacity building to meet the challenges of the global market.	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01503003 - Central Region Development	3,257,970	3,257,970	3,257,970	3,257,970
21 - Compensation of employees [GFS]	2,383,770	2,383,770	2,383,770	2,383,770
22 - Use of goods and services	424,200	424,200	424,200	424,200
31 - Non financial assets	450,000	450,000	450,000	450,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION**

#### **SUB-PROGRAMME 3.4: Entrepreneurship Development and Training**

##### **1. Budget Sub-Programme Objective**

- To develop an entrepreneurial culture in the country
- To build the entrepreneurial capacity of the Ghanaian particularly the youth

##### **2. Budget Sub-Programme Description**

A packaged National Early-stage Business Competition through which candidates are selected for admission into the Incubator Hubs and receiving funding on set criteria. This module is very critical for Business Development.

Under this module, early stage Business competitions are run under some of these sectorial areas to attract the right business ideas to be groomed in our Business Incubator before funding is given to them.

Some of the sectorial areas under which the Business Competitions are undertaken include:

- Agri- Business and Agro- Processing
- Information Communication Technology
- Sports, Tourism and Recreation
- Sanitation, Waste management, Green and Ecological Businesses
- Health, Food and Beverages
- Fashion (Clothing & accessories) and Beauty
- Media, Marketing and Communication
- Manufacturing and Industrial Processing
- Real Estate and Construction
- Transport, Logistics, Business and Professional Services

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual perform	Target	Actual perform				
Presidential Business Support Programme (PBSP)	Number of Business proposals received	15,000	26,500	50,000		60,000	70,000	80,000	
Business ideas to be funded identified and selected (Presidential Pitch)	Number of Innovative businesses/ start-ups established	20	20	20		40	40	40	
Male Entrepreneurship with disability Initiative	Number of male entrepreneurs trained and supported financially	500	1,000	1,000		1,200	1,300	1,800	
Women Entrepreneurship with disability Initiative	Number of women trained and supported financially.	1,000	850	1,000		1,200	1,300	1,800	
Student Entrepreneurship Initiative	Number of students benefiting from the Initiative	7,000	36,000	100,000		150,000	200,000	250,000	
Male Entrepreneurship with disability Initiative	Number of male entrepreneurs trained and supported financially	500	1,000	1,000		1,200	1,300	1,800	
Student Entrepreneurship Initiative (Campus Business Pitch)	Number of students selected for national competition on entrepreneurship	50	46	-		-	-	-	

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#### 4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Entrepreneurship Development and Capacity Building	
<ul style="list-style-type: none"><li>• Select facilitators for the programme</li></ul>	
<ul style="list-style-type: none"><li>• Train facilitators</li></ul>	
<ul style="list-style-type: none"><li>• Select judges for the competitions</li></ul>	
<ul style="list-style-type: none"><li>• Undertake training of trainers</li></ul>	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01503004 - Entrepreneurship Development Training	16,681,422	16,681,422	16,681,422	16,681,422
21 - Compensation of employees [GFS]	1,146,422	1,146,422	1,146,422	1,146,422
22 - Use of goods and services	15,535,000	15,535,000	15,535,000	15,535,000

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 4: TRADE AND INDUSTRY PROMOTION**

#### **1. Budget Programme Objectives**

- Pursue and Expand Market Access
- Improve Competitiveness and Efficiency of MSMEs

#### **2. Budget Programme Description**

The Programme ensures that activities in the Trade and Industrial sector is actively promoted to enhance policy research and development; trade, investment and business trends and possibilities for developing new competitive areas; influence national development strategy as they relate to trade, investment and business growth in the sector; defining the core processes and activities of the office, submit yearly the resource needed to perform the relevant activities and to define the desired outcomes and measures for monitoring, measuring and reporting on trade, investment and business development growth required.

It also strengthens the technical and institutional capacity of the private sector to participate in international trade; implement trade and industrial policy by organizing outreach programmes; disseminate information on trade agreements and protocol their effect on trade and industry, and organize programmes to increase and diversify exports.



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 015 - Ministry of Trade and Industry

**Funding:** All Source of Funding

**Year:** 2022 | **Currency:** Ghanaian Cedi (GHS)

**Version 1**

	2022	2023	2024	2025
<b>01504 - Trade and Industry Promotion</b>	<b>23,431,202</b>	<b>23,431,202</b>	<b>23,431,202</b>	<b>23,431,202</b>
<b>01504001 - Regional Services</b>	<b>3,584,803</b>	<b>3,584,803</b>	<b>3,584,803</b>	<b>3,584,803</b>
21 - Compensation of employees [GFS]	2,343,787	2,343,787	2,343,787	2,343,787
22 - Use of goods and services	413,717	413,717	413,717	413,717
31 - Non financial assets	827,299	827,299	827,299	827,299
<b>01504002 - Foreign Trade Services</b>	<b>19,846,399</b>	<b>19,846,399</b>	<b>19,846,399</b>	<b>19,846,399</b>
21 - Compensation of employees [GFS]	19,846,399	19,846,399	19,846,399	19,846,399

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# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 4: TRADE AND INDUSTRY PROMOTION**

### **SUB-PROGRAMME 4.1: Regional Services**

#### **1. Budget Sub-Programme Objectives**

- Promote better research and monitoring at the regional level
- Update the Integrated Business Establishments Survey register – industry, services, commercial
- Monitoring of flagship programmes in the regions
- Outreach programmes to disseminate the Ministry’s policies and programmes
- Business regulatory challenges/issues at the regional level to inform policy making
- Identification of potential land for industry – thus liaise with traditional authorities
- To identify resource potential of various regions as well as opportunities for enhancing value addition through the development of micro, small and medium enterprise sector
- To develop an up-to-date register and data on all industrial and commercial enterprises in the regions as input for spatial distribution of industries

#### **2. Budget Sub-Programme Description**

The Sub-programme is responsible for the collection and maintenance of data and the provision of information on resource potential, and activities of industries and commercial enterprises in the regions.

The key operations are:

- Explaining Government’s trade and industry policies to prospective investors and other stakeholders and projecting these policies in the regions
- Assessing the impact of the Ministry’s policies and Programmes on the operations of businesses in the regions and providing appropriate feedback
- Studying other sector Programmes in the region and assessing their implications for trade and industry and inform the sector Minister.
- Maintaining up-to-date data on all industrial and commercial enterprises
- Conducting monitoring visits to all industrial and commercial establishments in the region and submitting monthly reports on the state of their operations
- Representing the Ministry in the region at meetings that require the Ministry’s inputs and contributions
- Preparation and submission of quarterly and annual reports on all activities in the region.
- Ensuring regional components of Programmes relating to the industrial and trade sectors as well as Private Sector Development are effectively and efficiently implemented.

- The sub-Programme is funded by GOG and IGF. The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.

#### **Challenges/Key Issues**

- Limited medium and long-term export financing for the exporter community
- Inadequate funding for planned Programme and activities
- Weak supply base of non-traditional export products
- Lack of funds for monitoring and evaluation for Programmes and projects

### **3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020 Target	2020 Actual performance	2021 Target	2021 Actual performance		Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Industrial and commercial data maintained and updated	Update of data base	4	4	4	4	4	4	4	4
Support implementation of 1D1F	Number of 1D1F Companies supported	254	232	300	278	323	-		
Enforcement and compliance of trade & investment laws intensified	Number of quarterly enforcement reports	4	6	4	4	4	4	4	4
Performance of selected industries monitored and evaluated	Performance Reports	4	13	8	10	12	16	18	20
4 industrial crops promoted, monitored and	Monitoring Reports	4	4	4	4	4	4	4	4

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual performance	Target	Actual performance				
evaluated									
Industrial survey on manufacturing activities in selected districts undertaken	Survey Reports	4	2	4	4	4	4	4	4
Industrial/commercial establishments monitored	Number of Visits	3	3	60	60	60	60	60	60

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
<b>TRADE DEVELOPMENT AND PROMOTIONS</b>	
<ul style="list-style-type: none"> <li>• Create awareness of the existence of trade potentials of the regions and districts</li> </ul>	
<ul style="list-style-type: none"> <li>• Implement Trade and Industry policies at the regions</li> </ul>	
<ul style="list-style-type: none"> <li>• Strengthen trade at the regional and district levels</li> </ul>	
<ul style="list-style-type: none"> <li>• Organize trade and industry fora to obtain views of the private sector on government policies</li> </ul>	
<ul style="list-style-type: none"> <li>• Undertake industrial surveys on manufacturing activities in selected Districts</li> </ul>	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01504001 - Regional Services	3,584,803	3,584,803	3,584,803	3,584,803
21 - Compensation of employees [GFS]	2,343,787	2,343,787	2,343,787	2,343,787
22 - Use of goods and services	413,717	413,717	413,717	413,717
31 - Non financial assets	827,299	827,299	827,299	827,299

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# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 4: TRADE AND INDUSTRY PROMOTION**

### **SUB-PROGRAMME 4.2: Foreign Trade Services**

#### **1. Budget Sub-Programme Objectives**

- Ensure that Ghana obtains the best deals in market access through bilateral, regional and multilateral trade and investment agreements
- Provide critical and quality market intelligence information on trade and investment for the country
- Provide effective foreign market support for exporters, importers and investors
- Project the country in the area of Commercial Diplomacy
- Identification of honorary consul

#### **2. Budget Sub-Programme Description**

The main area of operation is to co-ordinate economic relations with the International Community in Bilateral, Regional and Multilateral domains. The Trade Missions also encourage foreign investment, foreign assistance and stimulate exports development.

The Missions major operations are to:

- Promote and defend Ghana's Trade interest in multilateral Trade negotiations (WTO) while taking advantage of market access opportunities in the multilateral trading system
- Promote foreign investment through organization of fairs, seminars, exhibitions etc.
- Strengthen bilateral economic relations with other countries through meetings, seminars, roundtable discussions.
- Maintain and enhance economic relations with international and regional organizations such as the United Nations Conference on Trade and Development (UNCTAD), International Trade Centre (ITC), United Nations Industrial Development Organization (UNIDO), European Union, the African Pacific and Caribbean (ACP), Economic Community of West African States (ECOWAS), Commonwealth, etc
- Promote exports and investment in targeted countries
- Facilitate business on behalf of Ghanaian companies.
- Provide a substantial footprint for Ghanaian business to access markets globally
- Secure and expand Ghana's International market access, while improving our targeted services for Ghanaian business through negotiations, business seminars and trade shows.
- Organize networking events with successful host country local economic operators including Chambers of Commerce, associations and business councils that are influential in the business community.
- Enhance and promote trade and investment relations

- Organize foreign trade and investment delegations/missions with the view of promoting FDI and expanding market access for Ghanaian products

The Programme is funded by GOG, IGF and development partners support.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sectors.

#### Challenges/Key Issues

- Inadequate funding for planned Programmes and activities

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual performance	Target	Actual performance				
Negotiation of International Trade, Investments agreements and treaties participated in	Percentage increase in NTEs	38.50		40	42	45	50	50	50
	Number of meetings/ negotiation attended	4	12	30	45	40	45	45	45
Bilateral, Regional and Multilateral Trade Negotiations and implementation of protocols participated in	Number of reports	5	10	10	15	15	15	15	15
	Number of meetings/ negotiation attended	6	12	20	25	30	30	30	30
	Number of promotional events	10	8	10	10	10	10	10	10
Market access for Ghanaian Exports promoted and facilitated	Number of events and promotion carried out	15	14	15	15	15	15	15	15
	Report on promotional activities undertaken	4	8	4	4	4	4	4	4

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
<b>MULTILATERAL, BILATERAL AND REGIONAL NEGOTIATION</b>	
<ul style="list-style-type: none"> <li>Operating a resource centre with internet facilities, periodicals, journals and other relevant information materials for the business community</li> </ul>	
<ul style="list-style-type: none"> <li>Promote Ghana's interest abroad</li> </ul>	
<ul style="list-style-type: none"> <li>Identify and promote investment opportunities to new and existing investors</li> </ul>	
<ul style="list-style-type: none"> <li>Identify joint venture partners for Ghanaian businesses</li> </ul>	
<ul style="list-style-type: none"> <li>Providing economic and trade statistics and research to sustain and enhance competitiveness</li> </ul>	
<ul style="list-style-type: none"> <li>Attract investment into Ghana</li> </ul>	
<ul style="list-style-type: none"> <li>Organize visits and meetings between potential investors Ghana businesses</li> </ul>	
<ul style="list-style-type: none"> <li>Facilitate investors in obtaining of approvals, permits, grants, registration and other regulatory authorization licenses</li> </ul>	
<ul style="list-style-type: none"> <li>Provide an after-care service to investors</li> </ul>	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01504002 - Foreign Trade Services	19,846,399	19,846,399	19,846,399	19,846,399
21 - Compensation of employees [GFS]	19,846,399	19,846,399	19,846,399	19,846,399

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# BUDGET PROGRAMME SUMMARY

## PROGRAMME 5: STANDARDIZATION AND CONFORMITY ASSESSMENT

### 1. Budget Programme Objectives

The overarching objective of the Ghana Standards Authority is to develop standards, quality systems and undertake conformity assessment activities to facilitate industrial development as well as meet production requirements for local and international markets. Relevant National Medium Term Development Plan Framework (NMTDPF) objectives are:

- Ensure the Health, safety and Economic interest of Consumers
- Improving Private Sector productivity and competitiveness domestically and globally

### 2. Budget Programme Description

The fifth (5<sup>th</sup>) Programme of the Ministry of Trade and Industry (MoTI) is the responsibility of the Ghana Standards Authority which includes Standardization and Conformity Assessment. It comprises of three (3) sub-programmes namely:

- Metrology
- Standardisation and
- Conformity Assessment

**Metrology:** It involves the inspection, verification and calibration of weights, measures, weighing and measuring instruments.

**Standardization** involves the development, maintenance and dissemination of National Standards and related subjects in collaboration with stakeholders.

**Conformity Assessment:** These are activities undertaken to assess conformance of a product or service to the requirements of applicable standard(s). It comprises of Inspection, Testing and Certification operations.

Funding of these Programmes is mainly through Government of Ghana (GOG) Budget and Internally Generated Funds (IGF). The Authority's clientele include Regulatory Authorities, Ministries, Departments and Agencies (MDAs), Manufacturers, Importers, Exporters, Security Agencies, Medical Institutions, Service Providers, Research Organizations, Academia and Consumers.



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
<b>01505 - Standardization and Conformity Assessment</b>	<b>117,519,341</b>	<b>117,519,341</b>	<b>117,519,341</b>	<b>117,519,341</b>
<b>01505001 - Metrology</b>	<b>9,470,180</b>	<b>9,470,180</b>	<b>9,470,180</b>	<b>9,470,180</b>
21 - Compensation of employees [GFS]	2,017,020	2,017,020	2,017,020	2,017,020
22 - Use of goods and services	3,390,059	3,390,059	3,390,059	3,390,059
27 - Social benefits [GFS]	174,557	174,557	174,557	174,557
28 - Other expense	488,544	488,544	488,544	488,544
31 - Non financial assets	3,400,000	3,400,000	3,400,000	3,400,000
<b>01505002 - Standards</b>	<b>3,507,359</b>	<b>3,507,359</b>	<b>3,507,359</b>	<b>3,507,359</b>
21 - Compensation of employees [GFS]	1,327,782	1,327,782	1,327,782	1,327,782
22 - Use of goods and services	1,835,241	1,835,241	1,835,241	1,835,241
27 - Social benefits [GFS]	101,082	101,082	101,082	101,082
28 - Other expense	243,255	243,255	243,255	243,255
<b>01505003 - Conformity Assessment</b>	<b>104,541,802</b>	<b>104,541,802</b>	<b>104,541,802</b>	<b>104,541,802</b>
21 - Compensation of employees [GFS]	13,236,948	13,236,948	13,236,948	13,236,948
22 - Use of goods and services	44,014,016	44,014,016	44,014,016	44,014,016
27 - Social benefits [GFS]	2,795,733	2,795,733	2,795,733	2,795,733
28 - Other expense	6,136,423	6,136,423	6,136,423	6,136,423
31 - Non financial assets	38,358,681	38,358,681	38,358,681	38,358,681

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 5: Standardization and Conformity Assessment**

#### **SUB-PROGRAMME 5.1: Metrology**

#### **1. Budget Sub-Programme Objectives**

- Ensure the health, safety and economic interest of consumers
- Improving Private Sector productivity and competitiveness domestically and globally

#### **2. Budget Sub-Programme Description**

Metrology, the science of measurement, is concerned with the ways and means by which measurements are carried out, the accuracy to which they are determined and to a lesser extent the use to which they are put. Measurement is one of the key requirements for quality products and services which not only affects the users' well-being but also affect the national economic development through trade.

It involves the inspection, verification and calibration of weights, measures, weighing and measuring instruments which is mandated by the Weights and Measures Act, 1975, (NRCD 326). Verification is mandatory and is to ensure that all weights, measures, weighing and measuring instruments being used for trading purposes operate within acceptable limits of error. The calibration activities are necessary for industrial development and fair trading practices to ensure accuracy and precision in measurement in industry. It also ensures quality of manufacturing products and services in various sectors of the economy. The sub-programme generally renders the following services:

- Verification of Weights, Measures, Weighing and Measuring Instruments to promote fair trading practices.
- Calibration of Weights, Measures, Weighing and Measuring Instruments to promote fair industrial practices
- Pattern Approval of Weighing and Measuring Instruments to ascertain their suitability for trading purposes in Ghana
- Inspection of Weights, Measures, Weighing and Measuring Instruments used for trading purposes to ensure that verified instruments maintain their accuracies and prevent cheating of consumers
- Inspection of Cranes and other lifting equipment to ensure consumer safety

### 3. Budget Sub-Programme Results Statement

The table presents the main outputs, their indicators and projections by which the Ministry measures the performance of the metrology sub-Programme. The past data indicates actual performance whilst the projections are the Authority's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual	2021 Target	2021 Actual (as at Aug)	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Weighing and Measuring devices verified to promote fair trading practices. (Devices to be verified are all Dispensing pumps of Oil and Gas retail outlets, all Cocoa trading scales and test weights, all scales used in Supermarkets, all Weighbridges and some trading scales used in the market)	Number of Weights, Measure, Measuring, Weighing instruments verified	110,061	116,468	111,797	146,920	209,396	209,396	209,396	209,396
Weighing and Measuring instruments calibrated to promote fair industrial practices. (They include Mass, Temperature, Volume, Electrical, Density and Dimensional measuring instruments)	Number of Trading Measuring /weighing devices calibrated	19,702	86,769	19,716	10,648	20,644	20,644	20,644	20,644
Weighing and Measuring devices randomly inspected to ensure they operate within the maximum permissible error. (Inspected are Dispensing pumps of Oil Marketing Companies, Cocoa trading scales and test weights)	Number of Trading Measuring /weighing devices randomly inspected	6,000	3,121	5,500	3,260	6,000	6,000	6,000	6,000
Weighing and Measuring Instruments Pattern approved to ascertain their suitability for trading purposes in Ghana	Number of patterns of Weights, Measure, Measuring, Weighing instruments approved	85	203	85	28	90	90	90	90

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Development and Maintenance of Standards	Acquisition of Immovable and Movable Assets
Provide calibration services to One District One Factory (1D1F) Programme.	Establishment of a fit-for-future National Metrology Institute
Commence nationwide calibrate medical instruments	Establishment of the Gas and Oil Metering Station
Calibrate and certify lifts/elevators	Procurement of equipment for Metrology laboratories
Calibrate Industrial weighing and measuring instruments.	Development of National Hydrocarbon Standards
Verify Oil Marketing Companies devices	Procurement of 2 Salon cars
Verify Cocoa weighing scales and test weights	Procurement of 1 4x4 Double Cabin Cross-Country
Verify other weighing and measuring devices used for trading purposes	Procurement of 2 Weighbridge Trucks
Promote the use of weighing scales for domestic trade.	Procurement of 4 4x4 Double Cabin Pick-Up Vehicles
Verify Weighbridges	Acquisition of Immovable and Movable Assets
Verify Tyre Pressure Gauges	
Verify Pre Packaged Goods	
Maintain 6 ISO/IEC accredited Laboratories	
Development and Maintenance of Standards	
Accredit new laboratories	
Pay BIPM subscription	
Pay OIML subscription	
Pay AFRIMET Subscriptions	
Pay Accreditation fees	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01505001 - Metrology	9,470,180	9,470,180	9,470,180	9,470,180
21 - Compensation of employees [GFS]	2,017,020	2,017,020	2,017,020	2,017,020
22 - Use of goods and services	3,390,059	3,390,059	3,390,059	3,390,059
27 - Social benefits [GFS]	174,557	174,557	174,557	174,557
28 - Other expense	488,544	488,544	488,544	488,544
31 - Non financial assets	3,400,000	3,400,000	3,400,000	3,400,000

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 5: STANDARDIZATION AND CONFORMITY ASSESSMENT

### SUB-PROGRAMME 5.2: Standards

#### 1. Budget Sub-Programme Objectives

- Ensure the health, safety and economic interest of consumers
- Improving Private Sector productivity and competitiveness domestically and globally

#### 2. Budget Sub-Programme Description

Development, management and dissemination of relevant information are the main activities under the Standards Sub-Programme. It involves the development of relevant National Standards in collaboration with stakeholders as well as the dissemination of Standards and related subjects as mandated by the Standards Act, 1973 (NRCD 173). It also assists companies and institutions to develop company standards that are relevant for their respective operations. These standards can be adopted and developed into national standards, if necessary. The services under the Standards programme are:

- Development and dissemination of Standards and related documents.
- Dissemination and Promotion of Trade related information from WTO/TBT through the National Enquiry Point.
- Sale of Standards
- Develop, publish and sell standards
- Harmonize standards
- Awareness creation and dissemination of information on AfCFTA and related matters

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Authority's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Standards developed and sent for publishing and gazetting to guide industry and facilitate trade.	Number of Standards	400	345	436	109	218	218	218	218

Standards and Trade related documents / notifications / promoted /dissemination to facilitate.	Number of documents/ notifications promoted / dissemination	1,620	1,902	1,544	513	1,544	1,544	1,544	1,544
Sale of Standards to promote industry and trade.	Number of Standards sold	1,500	749	1,800	938	1,800	1,800	1,800	1,800

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
DEVELOPMENT AND MANAGEMENT OF STANDARDS	UNIDO-West Africa Competitiveness Programme (WACOMP)
Development of Standards for the One District One Factory programme	MIDA LOT 4 Project
Development of Standards for the Service Industry	The USDA Ghana Poultry Project (USDA-GPP)
Development of Standards for Vehicle Homologation	UNIDO Global Quality and Standards Programme (GQSP)
Promotion of Management Systems Standards	Mennonite Economic Development Association (MEDA) Project
Promote and disseminate standards and related documents including WTO notifications	Ghana Economic Transformation Project (to ensure passage of the Standards Bill)
Hold Stakeholders' meeting	Development/adoption of relevant Personal Protective Equipment (PPE) Standards
Disseminate relevant information to stakeholders	Development and revision of standards on Cashew, Oil Palm and Cocoa
Export Development and Diversification	Development of standards in the Poultry and Egg Value Chain
Pay international subscription	Procure 4 Saloon cars
Pay ISO subscription	Procure 1 Cross Country Vehicles
Pay ARSO subscription	Procure 3 4x4 Double Cabin Pick-Up Vehicles
Pay for International standards	UNIDO-West Africa Competitiveness Programme (WACOMP)
Create and Disseminate Awareness on AfCFTA and related activities	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01505002 - Standards	3,507,359	3,507,359	3,507,359	3,507,359
21 - Compensation of employees [GFS]	1,327,782	1,327,782	1,327,782	1,327,782
22 - Use of goods and services	1,835,241	1,835,241	1,835,241	1,835,241
27 - Social benefits [GFS]	101,082	101,082	101,082	101,082
28 - Other expense	243,255	243,255	243,255	243,255

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 5: STANDARDIZATION AND CONFORMITY**

#### **ASSESSMENT**

##### **SUB-PROGRAMME 5.3: Conformity Assessment**

#### **1. Budget Sub-Programme Objectives**

- Ensure the Health, safety and Economic interest of Consumers
- Improving Private Sector productivity and competitiveness domestically and globally

#### **2. Budget Sub-Programme Description**

Conformity Assessment refers to activities and systems that are undertaken to assess conformance of a product, service or system to the requirements of applicable standard(s). It comprises of Inspection, Testing and Certification operations as required by the Standards Authority Act, 1973 (NRCD 173).

Inspection activities comprise the delivery of services to the Manufacturing and Service Industry, and Regulatory bodies to ensure consumer protection. It involves inspection of imported High Risks Goods, Factories and Exports Consignments and facilities as well as Market Surveillance and issuance of Health and Export Certificate to Exporters to cover products that conform to the requirements of their designated international markets.

Product Testing defines the technical examination and analysis of goods/products according to specified procedure or test methods. It involves the measurement of dimensions, chemical composition, microbiological examination and physical characteristics of materials or structures for Quality Evaluation, Certification and Forensic purposes. A range of services being provided under the testing programme covers the following product samples:

- Food,
- Chemical,
- Materials,
- Engineering,
- Drugs,
- Cosmetics
- Forensic samples including narcotics and psychotropics.
- Forensic Cellular Pathology
- Testing and Assay of Gold

Certification provides third party assurance for Products and Systems to improve consumer confidence thereby promoting the Manufacturing and Service Industries. The services provided under this activity include Product Certification, Management Systems

Certification, Export Certification and other industrial support activities such as training and consultancy services.

Capacity Building and Awareness creation/publicity: This involves the co-ordination of the activities of the Authority in the areas of continuous staff training, refurbishment/maintenance of the laboratories and offices, procurement of laboratory logistics and equipment, organisation of public education, workshops, seminars and lectures on the operations and services of the Authority.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020 Target	2020 Actual	2021 Target	2021 Actual		Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Product samples tested and analyzed to support industry	Number of Analyses conducted	21,939	22,327	31,937	17,634	31,669	31,669	31,669	31,669
Accredited Testing Laboratories maintained facilitate trade	Number of Accredited Laboratories maintained	11	11	11	11	11	11	11	11
Imported High Risk Goods inspected to promote health and safety of consumers	Number of inspections conducted	100,000	97,036	100,000	93,778	110,000	110,000	110,000	110,000
Health and Export Certificates issued to Exporters to facilitate trade	Number of Certificates issued.	3,194	4,095	3,400	2,963	3,132	3,132	3,132	3,132
Fishing Vessels, establishments inspected to facilitate trade	Number of inspections conducted	600	359	640	246	452	452	452	452
Factory Inspections conducted towards certification	Number of factories inspected.	707	598	778	536	840	840	840	840
Market Surveillance to ensure health and safety of consumers	Number of surveillance conducted	483	246	285	122	244	244	244	244
Export Consignments Inspected to facilitate international trade	Number of inspections conducted.	823	750	795	566	929	929	929	929
Locally Manufactured Products certified to promote trade	Number of Certificates Issued	1,000	1,100	1,000	842	1,200	1,200	1,200	1,200
Systems Certified to promote trade	Number of certified companies	9	2	31	6	10	10	10	10

Main Outputs	Output Indicator	Past Years				Projections			
		2020 Target	2020 Actual	2021 Target	2021 Actual	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
	since inception								
Training organized for Industry to build their capacity	Number of Training seminars/workshops organized	45	15	68	16	45	45	45	45
Public education on standardization and GSA activities promoted to ensure consumer awareness	Number of promotional activities organized	95	54	132	31	132	132	132	132

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
<b>DEVELOPMENT AND MANAGEMENT OF STANDARDS</b>	
Improve services to the Textile and Garment Industry	Capacity Building of Testing Laboratories
Conduct market surveillance, swoops and off-site product testing.	Construct Duty Post in Aflao
Discourage the importation of used and sub-standard goods/products	Procure equipment for Testing Laboratories
Test products/samples	Construct Takoradi office and laboratory complex
Conduct inspection/audit towards certification or issuance of certificates	Construct Kumasi office and Laboratory complex
Issue certificates to conforming products/systems	Procure 8 Pick-up vehicles
Train staff locally and overseas in relevant areas	Procure 2 Cross Country vehicles
Provide relevant training for industry	Procure 10 Saloon cars
Maintain equipment and other properties	Procure 3 30-33-Seater Buses
Design relevant promotional programmes	Procure 2 15-Seater Van
Publish brochures on Authority's activities and Standardization	Furnishing of Standards Training School and Guest House
Advertise programmes in the print and electronic media	Establish Offices and Duty Post in newly created regions
Organise sensitization workshops and seminars	Testing of imported clinker
Hire Security and Cleaning outfits	Testing of Electrical Cables across the country
Participate in international Conferences, seminars and workshops	Conformity Assessment of quarry aggregates
Procure logistics	On-site pre-cast concrete testing
Pay Accreditation charges	In-situ non-destructive testing on concrete
Pay internal and external Statutory charges/fees/bills	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01505003 - Conformity Assessment	104,541,802	104,541,802	104,541,802	104,541,802
21 - Compensation of employees [GFS]	13,236,948	13,236,948	13,236,948	13,236,948
22 - Use of goods and services	44,014,016	44,014,016	44,014,016	44,014,016
27 - Social benefits [GFS]	2,795,733	2,795,733	2,795,733	2,795,733
28 - Other expense	6,136,423	6,136,423	6,136,423	6,136,423
31 - Non financial assets	38,358,681	38,358,681	38,358,681	38,358,681

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# **BUDGET PROGRAMME SUMMARY**

## **PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION**

### **1. Budget Programme Objectives**

The Industrial Development Programme has eleven (11) broad objectives;

- Improve research and development (R&D) and financing for industrial development
- Ensure improved skills development for industry
- Improve access to land for industrial development
- Pursue flagship industrial development
- Enhance business enabling environment
- Promote public-private sector dialogue
- Promote good corporate governance
- To expand productive employment in the manufacturing sector
- To expand technological capacity in the manufacturing sector
- To promote agro-based industrial development
- To promote spatial distribution of industries in order to achieve reduction in poverty and income inequalities

### **2. Budget Programme Description**

The Programme is categorized into four (4) components namely Production and Distribution, Technology and Innovation, Incentives and Regulatory Regime and Cross-Cutting Issues. These components seeks to improve local production and distribution through the supply of high quality agro and non-agro raw materials, application of improved technologies in the production process, reforms in business regulatory environment and the promotion of quality health and safety in industrial establishments.

These are to be achieved through the following;

- Establishment of District Enterprises to add value to agricultural raw materials. The areas of focus are oil palm, soya beans, cashew, groundnuts, cotton, tomatoes, Citrus, sorghum, cassava and mango, mobilization of farmer-based organization and supply of inputs.
- The non-agro raw materials such as clay, bauxite, clinker, limestone, kaolin and salt will be explored and exploited.
- Identify and support distressed but viable industries. Conduct diagnostic studies on each of the selected companies to identify their specific needs for redress. The studies will focus on these areas;
  - Technical Skills
  - Technology
  - Managerial Skills
  - Financial

- 
- Access to market
  - Introduction of industrial sub-contracting and partnership exchange programmes to integrate the SMEs in particular into the main stream industrial activities. This will offer the SMEs the opportunity to build their capacities and improve their competitiveness both in terms of cost and quality.
  - Promote Science, Technology, and Innovation - Technical and Vocational education and training to produce a workforce with skills and competences for jobs in industry. The Ministry will collaborate with the Association of Ghana Industries (AGI) and educational and training institutions to introduce industry related courses into their curriculum.
  - Promote sustainable production and consumption by reducing waste in the production process e.g. electricity, water, raw materials and other resources.
  - Create support systems for the development of Small, Medium and Large industries. This requires facilitation for access to credit, effective distribution system and markets.
  - Improvement in the business environment through regulatory reforms to attract investment and enhance competitiveness of local producers. This is critical for the growth of the industrial sector.
  - Application of standards (Voluntary and Technical Regulations) in industry. There will be the need to develop and strengthen the quality infrastructure of the country to ensure that industrial products meet the minimum international standards.

The beneficiaries of the programme are: Industrialists, investors, and entrepreneurs in the manufacturing sector; workers, students and graduates of academic and educational institutions, job seekers, civil society academia and R&D institutions, raw material producers (farmers, sub-contractors), consumers, utilities providers, transporters (land, sea and air), exporters, marketers among others.



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 015 - Ministry of Trade and Industry

**Funding:** All Source of Funding

**Year:** 2022 | **Currency:** Ghanaian Cedi (GHS)

**Version 1**

	2022	2023	2024	2025
<b>01506 - Industrial Development</b>	<b>293,337,484</b>	<b>293,337,484</b>	<b>293,337,484</b>	<b>293,337,484</b>
01506000 - Industrial Development and Promotion	293,337,484	293,337,484	293,337,484	293,337,484
21 - Compensation of employees [GFS]	24,551,174	24,551,174	24,551,174	24,551,174
22 - Use of goods and services	55,805,009	55,805,009	55,805,009	55,805,009
27 - Social benefits [GFS]	1,600,000	1,600,000	1,600,000	1,600,000
28 - Other expense	3,012,000	3,012,000	3,012,000	3,012,000
31 - Non financial assets	208,369,301	208,369,301	208,369,301	208,369,301

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION**

#### **SUB-PROGRAMME 6.1: Industrial Development and Support Services**

##### **1. Budget Sub-Programme Objectives**

- Create massive employment particularly for the youth in rural and peri-urban communities, thereby improve income levels and standard of living, as well as reduce rural-urban migration.
- Add value to the natural resources of each district and exploit the economic potential of each district based on its comparative advantage.
- Attract investors into the Industrial Parks and Special Economic Zones (IP & SEZ) projects on strategic anchor industries such as Agro processing, Pharmaceutical industry, Integrated Aluminium Industry, Iron and Steel Industry, Auto mobile and Vehicle Assembly, Textiles, Garments and Apparel sector, Industrial Salt, Petrochemicals, Manufacturing of Machines and Machinery Components, Industrial Starch and Oil Palm Industry.
- Support investment promotion in the area of land acquisition, land registration, provision of the necessary infrastructure (soft and hard) such as water, electricity, fibre optic, roads, rail lines among others for the private sector to build and operate vibrant IPs or SEZs in the country.
- Upgrade technical and entrepreneurial skills of rural MSEs by providing access to business development services (BDS) at the district level
- Develop effective industrial land banks acquisition and security systems at national, regional and district levels to facilitate easy zones/enclave planning for industrial development
- Promote spatial distribution of industrial development for job creation in order to achieve reduction in poverty and income inequalities.
- Improve access to litigation free land and access to utility services whiles spreading economic activities across the country

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## 2. Budget Programme Description

The Programme is intended to address industrial challenges and contribute to the development of Ghana in the area of providing access to business development services to Small, Medium and Micro Enterprises (SMEs), Industrial Parks and Special Economic Zones, Strategic Anchor Industries and Special Projects and the One District One Factory initiative (1D1F).

The programme is to create sector specific industrial parks for sector specific industrial parks for essential products and services. It takes any shape and form depending on the business module of a given park developer and investment decision of the park developer. It could either be a multipurpose industrial parks, sector specific zones or special economic zones. These may include but not limited to Agric-Processing Park(s); Pharmaceutical Park(s); Automobile & Vehicle Assembly Park(s); Textiles, Garment and Apparel Park(s); Petrochemical Park(s); Food Processing Zones; Information Technology Park(s); Equipment and Electronic Park(s).

The programme is also geared towards decentralizing industrial development, designed to decentralize industrial development to ensure an even and spatial spread of industries. Government is to facilitate and assist medium to large scale business to set up and will only have an equity interest.

The beneficiaries of the programme are: Industrialists, investors, and entrepreneurs in the manufacturing sector; workers, students and graduates of academic and educational institutions, job seekers, civil society academia and R&D institutions, raw material producers (farmers, sub-contractors), consumers, utilities providers, transporters (land, sea and air), exporters, marketers among others.

### **Key Challenges**

The challenges that may impact on the Programme are:

- Inadequate funding for the programme
- The cumbersome credit procedures of the Participating Financial Institutions (PFIs)
- Collateral requirement by PFIs
- Delay in the approval of exemptions

### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budg et Year 2022	Indicat ive Year 2023	Indicat ive Year 2024	Indicat ive Year 2025
		Targ et	Actua l perform	Targ et	Actua l perform				
The One District, One Factory initiative implemented	Number of 1D1F companies at various stages of implementation	100	232	308	278	323	368	-	-
	Number of 1D1F companies in operation	90	76	153	106	174	217	260	-
Support the establishment of Strategic Anchor Industries	Number of Anchor Industries supported	8	7	10	126	37	45	60	70
Industrial Park/Zones/E states establish	Number of industrial zones and estates initiated/established	1	2	3	1	3	3	3	3

### 4. Budget Programme Operations and Projects.

The table lists the main Operation and Projects to be undertaken by the Programme

Operations	Projects
Facilitate the extension of infrastructure (power, access roads and water) to the project site	<ul style="list-style-type: none"> <li>Pick-up vehicles for field work</li> <li>Office equipment e.g. printers, computers, furniture, air conditioners, photocopiers</li> <li>Office consumables e.g. tonners, paper</li> </ul>
Assist promoters to acquire plants, equipment, machinery and other resources	
Assist promoters to access affordable funding	
Review and shortlist potential beneficiary companies	Support existing local industries through the Stimulus Package Programme <ul style="list-style-type: none"> <li>Pick-up vehicle for field work</li> </ul>
Match shortlisted beneficiary companies with committed banks and VCs	Establishment of industrial parks and special economic zones

Operations	Projects
	<ul style="list-style-type: none"> <li>Pick-up vehicle for field work</li> </ul>
Disburse funding to beneficiary enterprises	Land acquisition and Title registration
Engage with the private sector towards the development of IPs and SEZs	Establish strategic anchor industries
Acquire lands for the development of IPs and SEZs	<ul style="list-style-type: none"> <li>Promote Salt Production As A Strategic Industry And Link It To Oil And Gas Sector</li> </ul>
Collaborate with the private sector to establish industries	Promote Technology Transfer And Research And Development To Drive Industrial Transformation
Develop profiles of the ten strategic anchor industries	Support The Development Of A Strong Raw Material Base For Industrial Development
Encourage and attract investments in the agro processing and manufacturing	Link Industrialization To Ghana's Natural Endowments - Agriculture, Oil And Gas, Minerals And Tourism
Update the regulation, legislation and the policies of the salt sector. Train salt producers on best practices of salt production for enhanced quality	Promote Value Addition In The Extractive Industries To Facilitate Local Economic Development
Implement the District Industrialisation Programme	Create Appropriate Environment To Encourage Financial Institutions To Provide Long-Term Financing



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
01506000 - Industrial Development and Promotion	293,337,484	293,337,484	293,337,484	293,337,484
21 - Compensation of employees [GFS]	24,551,174	24,551,174	24,551,174	24,551,174
22 - Use of goods and services	55,805,009	55,805,009	55,805,009	55,805,009
27 - Social benefits [GFS]	1,600,000	1,600,000	1,600,000	1,600,000
28 - Other expense	3,012,000	3,012,000	3,012,000	3,012,000
31 - Non financial assets	208,369,301	208,369,301	208,369,301	208,369,301

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION**

#### **SUB-PROGRAMME 6.2: Development and Management of Free Zones Enclaves**

##### **1. Budget Sub-Programme Objectives**

- Development of export processing zones / Industrial Parks
- Diversify and increase export earnings through promotion, attraction and licensing of free zones enterprises

##### **2. Budget Sub-Programme Description**

The Ghana Free Zones Authority (GFZA) is the Government Agency responsible for the implementation and administration of the Free Zones Programme in Ghana. The Ghana Free zones program combines both enclave and single-factory enterprise concept. It is designed to promote processing and Manufacturing of goods through the establishment of Export Processing Zones (EPZs) and encourage the development of commercial and service activities at Sea-and air-port areas. The scheme is private sector driven. The Authority's role is limited to facilitate, regulate and monitor activities of zone developers/operators and enterprises. The Authority has its headquarters situated in Accra with three (3) Regional offices in Tema, Takoradi and Kumasi. The Tema Export Processing Zone (TEPZ) is located in Tema. Land banks acquired include Yabiw/Shama Industrial Park located Shama District in the Western Region, Sekondi Industrial Park at Sekondi-Takoradi and Ashanti export processing zones located at Boankra in the Ashanti Region.

- The main operations undertaken within the Sub-programme are:
- Facilitate, regulate and monitor activities in the Free Zones
- Attraction of Foreign Direct Investment.
- Creation of Employment opportunities.
- Enhancement of technical and managerial skills/expertise of Ghanaians through transfer of technology
- Issues licenses to approved free zone enterprises/ Developers.
- Provides Basic infrastructure at designated EPZs
- Obtaining work/residence permits for expatriates in the Free Zone.
- Provides information on investment opportunities in the free zone.

##### **Challenges/Key Issues**

- Inadequate funding for compensation of acquired Land Banks
- High encroachment of acquired land banks for EPZ/Industrial Parks

- Lack of basic on-site and off-site infrastructure for acquired Land Banks
- Non-review of the Free Zones Act 1995 (Act 504)

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020 Target	2020 Actual perform	2021 Target	2021 Actual perform		Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Attraction of investors	Number of promotional activities undertaken	20	11	22	12	25	28	30	35
	Number of licenses issued	50	25	60	29	72	86	103	123
Development of Enclaves	Tema EPZ Companies	25	12	30	18	35	109	131	157
	Sekondi Industrial Park companies	4	3	6	3	10	24	29	35
	Ashanti EPZ companies	5	-	5	-	5	10	15	20
	Shama Industrial Park companies	4	1	4	1	5	10	15	25
	Landbanks (Development of IPs)	10	3	16	5	18	20	25	30
Employment generation	Number of people employed	60,000	29,310	80,000	30,189	100,000	120,000	140,000	160,000
Increasing value of export earnings (FZE's)	Est. Value of export earnings of FZEs	\$500,000,000.00	\$1,534,757,847	\$1,600,000,000.00	\$1,580,800,583	\$1,628,224,600	\$1,791,600,393	\$2,329,080,510	\$3,144,258,688
Increasing value of investments	Est. value of Investment	\$200,000,000	\$193,330,827	\$250,000,000	\$80,766,724.85	\$250,000,000	\$300,000,000	\$350,000,000	\$400,000,000
Enforcing compliance with Regulation by FZEs	No. of monitoring activities undertaken	22	17	30	9	35	40	45	50
	No. of compliance Audit	206	164	182	170	254	340	443	566

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

Operations	Projects
<b>Development of land banks</b>	Development of Land Use masterplan - Construction of basic infrastructure at Sekondi Industrial Park, Shama Industrial Park and Ashanti EPZ.
Maintenance of Enclave (TEPZ): <ul style="list-style-type: none"> <li>• Maintenance of existing roads</li> <li>• Maintenance and desilting of storm drains and waste stabilisation ponds</li> <li>• Renovation and furnishing of observation posts at TEPZ.</li> </ul>	
Monitoring of FZE's	Refurbishment of a prefabricated structure to be used as a military base at Tema EPZ - Construction of fire tender bay at Tema EPZ - Maintenance and landscaping works at the Tema EPZ. - Construction of solar lighting at TEPZ.
Renovation of Head office Building and other properties of the Authority	
Training Training/Capacity building of GFZA Personnel/New FZE entrants	Acquisition of operation vehicles
<b>Marketing &amp; Promotion:</b>	
Attraction of strategic anchor developers with anchor tenants	



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry

Year: 2022 | Currency: GH Cedi

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>015 - Ministry of Trade and Industry</b>	<b>76,237,000</b>	<b>48,299,000</b>	<b>180,836,000</b>	<b>305,372,000</b>	<b>23,875,000</b>	<b>115,788,000</b>	<b>58,745,000</b>	<b>198,408,000</b>		<b>17,215,000</b>		<b>48,642,000</b>	<b>32,428,000</b>	<b>81,070,000</b>	<b>602,065,000</b>
<b>01501 - Headquarters</b>	<b>30,130,022</b>	<b>31,276,543</b>	<b>179,361,478</b>	<b>240,768,044</b>		<b>8,115,927</b>	<b>2,608,257</b>	<b>10,724,184</b>		<b>17,215,000</b>		<b>48,642,000</b>	<b>32,428,000</b>	<b>81,070,000</b>	<b>349,777,228</b>
<b>0150101 - Gen. Admin</b>	<b>3,865,881</b>	<b>914,671</b>	<b>835,478</b>	<b>5,616,031</b>		<b>8,055,927</b>	<b>2,608,257</b>	<b>10,664,184</b>							<b>16,280,214</b>
0150101001 - Admin Office	2,763,785	834,671	835,478	4,433,935		7,755,927	2,608,257	10,364,184							14,798,118
0150101002 - Human Resource Management	336,281	80,000		416,281		300,000		300,000							716,281
0150101003 - Finance	564,932			564,932											564,932
0150101004 - Communication and Public Affair	101,859			101,859											101,859
0150101006 - Internal Audit	99,024			99,024											99,024
<b>0150102 - PPME</b>	<b>971,481</b>	<b>210,000</b>	<b>1,050,000</b>	<b>2,231,481</b>		<b>60,000</b>		<b>60,000</b>							<b>2,291,481</b>
0150102001 - Policy Planning Office	518,989	150,000		668,989											668,989
0150102002 - Monitoring and Evaluation Office	188,513			188,513		60,000		60,000							248,513
0150102003 - Research, Information and Statistics Office	263,980	60,000	1,050,000	1,373,980											1,373,980
<b>0150103 - Trade Development Division</b>	<b>3,955,146</b>	<b>6,535,693</b>	<b>140,000</b>	<b>10,630,840</b>											<b>10,630,840</b>
0150103001 - Trade Development Office	326,953			326,953											326,953
0150103002 - Export Trade Support Services Office	219,721			219,721											219,721
0150103003 - Import-Export Regime Office	430,821			430,821											430,821
0150103004 - Multilateral and Bilateral Trade office	292,639	6,200,000		6,492,639											6,492,639
0150103005 - Ghana International Trade Commission Office	2,685,012	335,693	140,000	3,160,706											3,160,706
<b>0150104 - Industrial Development Division</b>	<b>1,491,114</b>	<b>23,616,179</b>	<b>177,336,000</b>	<b>202,443,293</b>						<b>17,215,000</b>		<b>48,642,000</b>	<b>32,428,000</b>	<b>81,070,000</b>	<b>300,728,293</b>
0150104001 - Industrial Development Support Services Office	741,781	23,616,179	177,336,000	201,693,960						17,215,000		48,642,000	32,428,000	81,070,000	299,978,960
0150104002 - Stanandards Office	195,033			195,033											195,033
0150104003 - Small & Medium Scale Enterprises Office	554,301			554,301											554,301
<b>0150105 - Foreign Missions</b>	<b>19,846,399</b>			<b>19,846,399</b>											<b>19,846,399</b>
0150105001 - USA Office	2,000,000			2,000,000											2,000,000
0150105002 - UK Office	2,000,000			2,000,000											2,000,000
0150105003 - Switzerland Office	3,846,399			3,846,399											3,846,399



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150105004 - Belgium Office	2,000,000			2,000,000											2,000,000
0150105005 - Nigeria Office	2,000,000			2,000,000											2,000,000
0150105006 - South Africa Office	2,000,000			2,000,000											2,000,000
0150105007 - Akara-Turkey Office	2,000,000			2,000,000											2,000,000
0150105008 - Tokyo-Japan Office	2,000,000			2,000,000											2,000,000
0150105009 - China Office	2,000,000			2,000,000											2,000,000
<b>01502 - Ghana Standards Authority</b>	<b>16,103,496</b>	<b>64,954</b>	<b>18,502</b>	<b>16,186,953</b>	<b>478,253</b>	<b>59,113,956</b>	<b>41,740,179</b>	<b>101,332,388</b>							<b>117,519,341</b>
<b>0150201 - Gen. Admin</b>	6,374,589	64,954	18,502	6,458,045	478,253	27,858,866	13,295,955	41,633,075							48,091,120
0150201001 - Admin Office	6,374,589	64,954	18,502	6,458,045	478,253	27,858,866	13,295,955	41,633,075							48,091,120
<b>0150202 - Standards</b>	1,327,782			1,327,782		2,179,578		2,179,578							3,507,359
0150202001 - Standards Office	1,327,782			1,327,782		2,179,578		2,179,578							3,507,359
<b>0150203 - Testing</b>	2,651,868			2,651,868		13,042,924	25,044,224	38,087,148							40,739,016
0150203001 - Testing Office	2,651,868			2,651,868		13,042,924	25,044,224	38,087,148							40,739,016
<b>0150204 - Biochemical Science</b>	1,303,865			1,303,865		5,389,371		5,389,371							6,693,236
0150204001 - Biochemical Science Office	1,303,865			1,303,865		5,389,371		5,389,371							6,693,236
<b>0150205 - Certification</b>	671,275			671,275		1,524,730		1,524,730							2,196,006
0150205001 - Certification Office	671,275			671,275		1,524,730		1,524,730							2,196,006
<b>0150206 - Metrology</b>	2,017,020			2,017,020		4,053,160	3,400,000	7,453,160							9,470,180
0150206001 - Admin Office	2,017,020			2,017,020		4,053,160	3,400,000	7,453,160							9,470,180
<b>0150207 - Regional offices</b>	1,757,098			1,757,098		5,065,326		5,065,326							6,822,424
0150207002 - Volta Region	340,461			340,461		704,766		704,766							1,045,227
0150207003 - Eastern Region	73,295			73,295		292,790		292,790							366,084
0150207004 - Central Region	92,555			92,555		327,735		327,735							420,290
0150207005 - Western Region	276,024			276,024		990,371		990,371							1,266,395
0150207006 - Ashanti Region	413,237			413,237		1,174,902		1,174,902							1,588,138
0150207007 - Brong Ahafo Region	117,634			117,634		382,589		382,589							500,224



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150207008 - Northern Region	279,996			279,996		539,902		539,902							819,898
0150207009 - Upper East Region	101,978			101,978		473,756		473,756							575,733
0150207010 - Upper West Region	61,918			61,918		178,516		178,516							240,434
<b>01503 - NBSSI</b>	<b>14,750,976</b>	<b>259,817</b>	<b>133,471</b>	<b>15,144,264</b>		<b>3,820,000</b>	<b>578,263</b>	<b>4,398,263</b>							<b>19,542,527</b>
<b>0150301 - Gen. Admin</b>	<b>14,750,976</b>	<b>259,817</b>	<b>133,471</b>	<b>15,144,264</b>		<b>3,820,000</b>	<b>578,263</b>	<b>4,398,263</b>							<b>19,542,527</b>
0150301001 - Admin Office	14,750,976	259,817	133,471	15,144,264		3,820,000	578,263	4,398,263							19,542,527
<b>01504 - Ghana Export Promotion Authority</b>	<b>3,305,705</b>	<b>64,954</b>		<b>3,370,658</b>		<b>4,122,270</b>		<b>4,122,270</b>							<b>7,492,928</b>
<b>0150401 - Human Resource and Administration</b>	<b>1,359,393</b>			<b>1,359,393</b>											<b>1,359,393</b>
0150401001 - HR & Admin Office	1,359,393			1,359,393											1,359,393
<b>0150402 - Finance</b>	<b>1,015,189</b>	<b>64,954</b>		<b>1,080,143</b>		<b>4,122,270</b>		<b>4,122,270</b>							<b>5,202,413</b>
0150402001 - Finance Office	859,913	64,954		924,867		4,122,270		4,122,270							5,047,137
0150402002 - Procurement office	58,712			58,712											58,712
0150402003 - Internal Audit office	96,564			96,564											96,564
<b>0150403 - Marketing and ProMoTion office</b>	<b>330,852</b>			<b>330,852</b>											<b>330,852</b>
0150403001 - Marketing and ProMoTion Office	183,536			183,536											183,536
0150403002 - Public Relation Office	147,316			147,316											147,316
<b>0150404 - Product Development</b>	<b>119,526</b>			<b>119,526</b>											<b>119,526</b>
0150404001 - Product Development Office	119,526			119,526											119,526
<b>0150405 - Research and Information</b>	<b>480,745</b>			<b>480,745</b>											<b>480,745</b>
0150405001 - Research and Information office	373,347			373,347											373,347
0150405002 - Information Technology Office	107,398			107,398											107,398
<b>01505 - GRATIS</b>	<b>6,072,822</b>	<b>259,815</b>	<b>45,249</b>	<b>6,377,886</b>		<b>1,943,838</b>		<b>1,943,838</b>							<b>8,321,724</b>
<b>0150501 - Gen. Admin</b>	<b>6,072,822</b>	<b>259,815</b>	<b>45,249</b>	<b>6,377,886</b>		<b>1,943,838</b>		<b>1,943,838</b>							<b>8,321,724</b>
0150501001 - Admin Office	6,072,822	259,815	45,249	6,377,886		1,943,838		1,943,838							8,321,724
<b>01506 - CEDECOM</b>	<b>2,383,770</b>	<b>424,200</b>	<b>450,000</b>	<b>3,257,970</b>											<b>3,257,970</b>
<b>0150601 - Gen. Admin</b>	<b>2,383,770</b>	<b>424,200</b>	<b>450,000</b>	<b>3,257,970</b>											<b>3,257,970</b>



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0150601001 - Admin Office	2,383,770	424,200	450,000	3,257,970											3,257,970
<b>01507 - Regional Trade Offices</b>	<b>2,343,787</b>	<b>413,717</b>	<b>827,299</b>	<b>3,584,803</b>											<b>3,584,803</b>
<b>0150701 - Greater Accra</b>	335,358	41,372	82,730	459,459											459,459
0150701001 - Greater Accra Regional Office	335,358	41,372	82,730	459,459											459,459
<b>0150702 - Volta Region</b>	176,362	41,372	82,730	300,464											300,464
0150702001 - Votal Regional Office	176,362	41,372	82,730	300,464											300,464
<b>0150703 - Eastern Region</b>	230,392	41,372	82,730	354,493											354,493
0150703001 - Eastern Regional Office	230,392	41,372	82,730	354,493											354,493
<b>0150704 - Central Region</b>	137,899	41,372	82,730	262,000											262,000
0150704001 - Central Regional Office	137,899	41,372	82,730	262,000											262,000
<b>0150705 - Western Region</b>	193,053	41,372	82,730	317,155											317,155
0150705001 - Western Regional Office	193,053	41,372	82,730	317,155											317,155
<b>0150706 - Ashanti Region</b>	349,370	41,372	82,730	473,471											473,471
0150706001 - Ashanti Regional Office	349,370	41,372	82,730	473,471											473,471
<b>0150707 - Brong Ahafo Region</b>	285,089	41,372	82,730	409,191											409,191
0150707001 - Brong Ahafo Regional Office	285,089	41,372	82,730	409,191											409,191
<b>0150708 - Northern Region</b>	229,652	41,372	82,730	353,753											353,753
0150708001 - Northern Regional Office	229,652	41,372	82,730	353,753											353,753
<b>0150709 - Upper East Region</b>	203,852	41,372	82,730	327,953											327,953
0150709001 - Upper East Regional Office	203,852	41,372	82,730	327,953											327,953
<b>0150710 - Upper West Region</b>	202,761	41,372	82,730	326,863											326,863
0150710001 - Upper West Regional Office	202,761	41,372	82,730	326,863											326,863
<b>01508 - Ghana Free Zones Board</b>					<b>23,396,746</b>	<b>38,672,009</b>	<b>13,818,301</b>	<b>75,887,057</b>							<b>75,887,057</b>
<b>0150801 - Ghana Free Zones Board</b>					23,396,746	38,672,009	13,818,301	75,887,057							75,887,057
0150801001 - Adm Office					23,396,746	38,672,009	13,818,301	75,887,057							75,887,057
<b>01509 - Business Development</b>	<b>1,146,422</b>	<b>15,535,000</b>		<b>16,681,422</b>											<b>16,681,422</b>



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150901 - Business Development	1,146,422	15,535,000		16,681,422											16,681,422
0150901001 - Business Development	1,146,422	15,535,000		16,681,422											16,681,422



REPUBLIC OF GHANA

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