



REPUBLIC OF GHANA

MINISTRY OF FINANCE

In case of reply, the
number and date of this

letter should be quoted
No B159/BDRU/08/20/BPG.1

Our Ref: **No B.159/BDRU/08/20/BPG.2**

Your Ref:

Tel No:

21st August, 2020

REVISED MDA CEILINGS FOR PREPARING THE 2021-2024 BUDGET

Please refer to our letter with reference number: B.159/BDRU/08/20/BPG.1 dated 13th August 2020.

2. We forward for your information revised MDA Indicative Ceilings for the preparation of the 2021-2024 Budget.
3. These new ceilings attached, supersedes what was communicated in the Budget Guidelines.
4. Honourable Ministers, Chief Directors and Heads of Institutions as well as members of the various budget committees are to ensure strict compliance to these revised ceilings. We urge you to capture your strategic programmes and ensure that all policy initiatives are funded accordingly.
5. We count on your usual cooperation.
6. Thank you.

KEN OFORI-ATTA
MINISTER

ALL SECTOR MINISTERS
ALL CHIEF DIRECTORS

Cc: The Chief of Staff, Jubilee House
The Chairman, NDPC
The Hon. Deputy Ministers, MoF
The Auditor-General
The Controller and Accountant-General
The Director of Budget, MoF



Revised MDA Indicative Ceilings for 2021 – Compensation, Goods & Services and CAPEX

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods and Services			Capital Expenditure			MDAs Total (GoG)
			GoG	ABFA	Sub-tot	GoG	ABFA	Sub-tot	
	Administration	2,429,562,597	3,710,938,023	408,260,435	4,119,198,458	568,065,190	-	568,065,190	7,116,826,245
1	Office of Government Machinery	147,109,555	3,347,871,740	404,860,115	3,752,731,854	55,002,947	-	55,002,947	3,954,844,356
	<i>o/w OGM Hqtrs</i>	147,109,555	252,731,854	-	252,731,854	55,002,947	-	55,002,947	454,844,356
	<i>o/w Scholarship</i>	-	100,000,000	-	100,000,000	-	-	-	100,000,000
	<i>o/w Micro Finance and Small Loans Centre (MASLOC)</i>	-	60,000,000	-	60,000,000	-	-	-	60,000,000
	<i>o/w Nation Builders Corps</i>	-	840,000,000	-	840,000,000	-	-	-	840,000,000
	<i>o/w National Identification Authority</i>	-	50,000,000	-	50,000,000	-	-	-	50,000,000
	<i>o/w Office of the Senior Minister</i>	-	-	-	-	-	-	-	-
	<i>o/w Free Senior High School Programme</i>	-	2,045,139,886	404,860,115	2,450,000,000	-	-	-	2,450,000,000
2	Office of the Head of Civil Service	19,200,016	3,490,935	-	3,490,935	1,150,000	-	1,150,000	23,840,952
3	Ministry of Planning	2,046,881	2,015,937	-	2,015,937	1,150,000	-	1,150,000	5,212,818
4	Ministry of Monitoring and Evaluation	1,026,742	1,952,478	-	1,952,478	-	-	-	2,979,220
5	Ministry of Regional Reorganisation and Development	1,171,945	17,420,936	-	17,420,936	300,000,000	-	300,000,000	318,592,881
	<i>o/w MoRRD Hqtrs</i>	1,171,945	2,020,936	-	2,020,936	-	-	-	3,192,881
	<i>o/w Newly created regions</i>	-	15,400,000	-	15,400,000	300,000,000	-	300,000,000	315,400,000
6	Parliament of Ghana	151,723,133	163,377,411	-	163,377,411	57,500,000	-	57,500,000	372,600,544
7	Audit Service	356,298,651	51,232,500	-	51,232,500	17,250,000	-	17,250,000	424,781,151
8	Public Services Commission	4,698,792	3,036,606	-	3,036,606	2,092,500	-	2,092,500	9,827,897
9	District Assemblies Common Fund	-	-	-	-	-	-	-	-
10	Electoral Commission	62,918,239	20,000,000	-	20,000,000	67,903,023	-	67,903,023	150,821,262
11	Ministry of Foreign Affairs and Regional Integration	420,348,055	12,704,481	-	12,704,481	7,246,720	-	7,246,720	440,299,256
	<i>o/w MoFARI Hqtrs</i>	420,348,055	12,704,481	-	12,704,481	5,000,000	-	5,000,000	438,052,536
	<i>o/w Relocation of Passport office</i>	-	-	-	-	2,246,720	-	2,246,720	2,246,720
12	Ministry of Finance	391,255,445	24,218,621	3,400,320	27,618,941	49,800,000	-	49,800,000	468,674,386
	<i>o/w MoF Hqtrs</i>	391,255,445	17,343,621	-	17,343,621	6,900,000	-	6,900,000	415,499,066
	<i>o/w Ghana Asset Management Company</i>	-	2,375,000	-	2,375,000	-	-	-	2,375,000
	<i>o/w Venture Capital</i>	-	4,500,000	-	4,500,000	-	-	-	4,500,000
	<i>o/w Housing and Mortgage Financing</i>	-	-	-	-	42,900,000	-	42,900,000	42,900,000
	<i>o/w Public Interest and Accountability Committee</i>	-	-	3,400,320	3,400,320	-	-	-	3,400,320
13	Ministry of Local Government and Rural Development	772,295,131	38,646,351	-	38,646,351	8,970,000	-	8,970,000	819,911,482
	<i>o/w MLGRD Hqtrs</i>	772,295,131	6,500,689	-	6,500,689	2,760,000	-	2,760,000	781,555,820
	<i>o/w Local Government Service (incl. RCCs and MMDAs)</i>	-	32,145,662	-	32,145,662	6,210,000	-	6,210,000	38,355,662
14	National Media Commission	2,349,443	2,683,699	-	2,683,699	-	-	-	5,033,142
15	National Development Planning Commission	6,256,495	6,605,718	-	6,605,718	-	-	-	12,862,213
16	Ministry of Information	89,731,440	13,068,694	-	13,068,694	-	-	-	102,800,135
	<i>o/w MoI Hqtrs</i>	89,731,440	5,068,694	-	5,068,694	-	-	-	94,800,135
	<i>o/w Implementation of the Right to Information Act</i>	-	6,000,000	-	6,000,000	-	-	-	6,000,000
	<i>o/w Government Communication</i>	-	2,000,000	-	2,000,000	-	-	-	2,000,000
17	Ministry of Parliamentary Affairs	1,132,635	2,611,917	-	2,611,917	-	-	-	3,744,552
	Economic	681,891,486	814,360,426	-	814,360,426	283,382,724	-	283,382,724	1,779,634,636
18	Ministry of Food and Agriculture	93,225,372	537,771,637	-	537,771,637	10,000,000	-	10,000,000	640,997,009
	<i>o/w MoFA Hqtrs and Agencies</i>	93,225,372	5,661,137	-	5,661,137	-	-	-	98,886,509
	<i>o/w Planting for Food and Jobs</i>	-	530,000,000	-	530,000,000	-	-	-	530,000,000
	<i>o/w Construction of Dam to hold spillage from Bagre Dam</i>	-	2,110,500	-	2,110,500	10,000,000	-	10,000,000	12,110,500
19	Ministry of Fisheries and Aquaculture Development	10,438,075	2,142,054	-	2,142,054	-	-	-	12,580,129
20	Ministry of Lands and Natural Resources	211,512,305	134,827,356	-	134,827,356	7,770,356	-	7,770,356	354,110,017
	<i>o/w MLNR Hqtrs</i>	211,512,305	1,905,400	-	1,905,400	-	-	-	213,417,705
	<i>o/w National afforestation programme</i>	-	106,000,000	-	106,000,000	-	-	-	106,000,000
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	6,945,356	-	6,945,356	7,770,356	-	7,770,356	14,715,712
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	17,001,600	-	17,001,600	-	-	-	17,001,600
	<i>o/w Boundary Settlement Commission</i>	-	2,975,000	-	2,975,000	-	-	-	2,975,000
21	Ministry of Trade and Industry	65,741,760	102,065,753	-	102,065,753	164,438,500	-	164,438,500	332,246,013
	<i>o/w MOTI</i>	65,741,760	1,884,253	-	1,884,253	-	-	-	67,626,013
	<i>o/w One District One Factory Programme</i>	-	87,181,500	-	87,181,500	164,438,500	-	164,438,500	251,620,000
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	13,000,000	-	13,000,000	-	-	-	13,000,000
22	Ministry of Tourism, Culture and Creative Arts	55,551,502	9,638,774	-	9,638,774	-	-	-	65,190,276
23	Ministry of Environment, Science, Tech. and Innovation	239,800,910	11,145,653	-	11,145,653	5,500,000	-	5,500,000	256,446,563
	<i>o/w MESTI Hqtrs</i>	239,800,910	4,645,653	-	4,645,653	-	-	-	244,446,563
	<i>o/w Science and Technology Project</i>	-	6,500,000	-	6,500,000	5,500,000	-	5,500,000	12,000,000
24	Ministry of Energy	4,572,643	3,268,048	-	3,268,048	95,673,868	-	95,673,868	103,514,559
25	Ministry of Business Development	1,048,919	13,501,151	-	13,501,151	-	-	-	14,550,069
	<i>o/w MoBD Hqtrs</i>	1,048,919	1,324,763	-	1,324,763	-	-	-	2,373,682
	<i>o/w National Entrepreneurship Innovation Programme</i>	-	12,176,388	-	12,176,388	-	-	-	12,176,388

Revised MDA Indicative Ceilings for 2021 – Compensation, Goods & Services and CAPEX

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods and Services		Capital Expenditure			MDAs Total (GoG)	
	Infrastructure	133,671,048	253,506,446	-	253,506,446	1,547,355,450	952,607,681	2,499,963,131	2,887,140,625
26	Ministry of Water Resources and Sanitation	16,628,379	6,652,223	-	6,652,223	195,783,482	-	195,783,482	219,064,084
	<i>o/w MoWRS Hqtrs</i>	16,628,379	2,435,705	-	2,435,705	-	-	-	19,064,084
	<i>o/w Water and Sanitation</i>	-	4,216,518	-	4,216,518	195,783,482	-	195,783,482	200,000,000
27	Ministry of Works and Housing	15,544,631	231,310	-	231,310	81,743,185	-	81,743,185	87,519,126
28	Ministry of Roads and Highways	57,293,024	2,429,891	-	2,429,891	-	952,607,681	952,607,681	1,012,330,596
	<i>o/w MoRH</i>	57,293,024	2,429,891	-	2,429,891	-	-	-	59,722,915
	<i>o/w Roads Infrastructure</i>	-	-	-	-	-	952,607,681	952,607,681	952,607,681
29	Ministry of Communications	25,834,338	9,585,331	-	9,585,331	20,000,000	-	20,000,000	55,419,669
	<i>o/w MoC Hqtrs</i>	25,834,338	2,457,944	-	2,457,944	-	-	-	28,292,282
	<i>o/w Cyber Security</i>	-	3,250,000	-	3,250,000	20,000,000	-	20,000,000	23,250,000
	<i>o/w NITA Data Charges for all MDAs</i>	-	3,877,387	-	3,877,387	-	-	-	3,877,387
30	Ministry of Railways Development	4,060,738	14,228,744	-	14,228,744	200,000,000	-	200,000,000	218,289,483
	<i>o/w MoRD Hqtrs</i>	4,060,738	2,483,348	-	2,483,348	-	-	-	6,544,087
	<i>o/w Railways Development</i>	-	11,745,396	-	11,745,396	200,000,000	-	200,000,000	211,745,396
31	Ministry of Aviation	1,920,011	2,084,616	-	2,084,616	1,150,000	-	1,150,000	5,154,627
32	Ministry of Transport	7,136,806	2,428,495	-	2,428,495	-	-	-	9,565,301
	<i>o/w MoT Hqtrs</i>	7,136,806	2,428,495	-	2,428,495	-	-	-	9,565,301
	<i>o/w Fish Landing Sites</i>	-	-	-	-	-	-	-	-
33	Ministry of Special Development Initiatives	1,055,767	115,345,787	-	115,345,787	1,048,678,783	-	1,048,678,783	1,165,080,337
	<i>o/w MSDI Hqtrs</i>	1,055,767	25,376,073	-	25,376,073	-	-	-	26,431,840
	<i>o/w Development Authorities</i>	-	89,969,714	-	89,969,714	-	-	-	89,969,714
34	Ministry of Inner-City and Zongo Development	4,197,354	100,520,048	-	100,520,048	-	-	-	104,717,402
	<i>o/w MoZD Hqtrs</i>	4,197,354	1,520,048	-	1,520,048	-	-	-	5,717,402
	<i>o/w Zongo Development Fund</i>	-	99,000,000	-	99,000,000	-	-	-	99,000,000
	Social	15,968,011,803	1,114,375,213	-	1,114,375,213	61,500,000	-	61,500,000	17,143,887,016
35	Ministry of Education	11,281,368,465	210,499,416	-	210,499,416	-	-	-	11,491,867,881
	<i>o/w MoE</i>	11,111,456,384	10,499,416	-	10,499,416	-	-	-	11,121,955,800
	<i>o/w Existing Interventions in Education</i>	-	200,000,000	-	200,000,000	-	-	-	200,000,000
	<i>o/w Construction of 10 Regional STEAM Centres</i>	-	-	-	-	-	-	-	-
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	-	-	169,912,081
36	Ministry of Employment and Labour Relations	54,685,662	3,739,587	-	3,739,587	-	-	-	58,425,249
37	Ministry of Youth and Sports	19,459,875	12,410,171	-	12,410,171	2,300,000	-	2,300,000	34,170,046
38	National Commission for Civic Education	56,852,326	4,291,295	-	4,291,295	1,150,000	-	1,150,000	62,293,622
39	Ministry of Chieftaincy and Religious Affairs	33,443,073	3,623,480	-	3,623,480	-	-	-	37,066,552
40	Ministry of Health	4,481,238,401	17,251,776	-	17,251,776	50,000,000	-	50,000,000	4,548,490,177
	<i>o/w MoH Hqtrs and Agencies</i>	4,250,038,401	13,501,776	-	13,501,776	-	-	-	4,263,540,177
	<i>o/w Mental Health</i>	-	3,750,000	-	3,750,000	-	-	-	3,750,000
	<i>o/w Health Infrastructure</i>	-	-	-	-	50,000,000	-	50,000,000	50,000,000
	<i>o/w e-Health Project</i>	-	-	-	-	-	-	-	-
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	-	-	231,200,000
41	Ministry of Gender, Children and Social Protection	37,487,587	860,612,591	-	860,612,591	6,900,000	-	6,900,000	905,000,179
	<i>o/w MGCSoP</i>	37,487,587	2,694,420	-	2,694,420	6,900,000	-	6,900,000	47,082,007
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	246,918,172	-	246,918,172	-	-	-	246,918,172
	<i>o/w School Feeding Programme</i>	-	611,000,000	-	611,000,000	-	-	-	611,000,000
42	National labour Commission	3,476,413	1,946,897	-	1,946,897	1,150,000	-	1,150,000	6,573,310
	Public Safety	5,422,268,262	335,363,978	-	335,363,978	317,112,387	-	317,112,387	6,074,744,627
43	Ministry of Justice and Attorney General's Department	96,575,166	6,761,941	-	6,761,941	9,450,000	-	9,450,000	112,787,107
	<i>o/w MoJ Hqtrs</i>	96,575,166	6,232,378	-	6,232,378	2,300,000	-	2,300,000	105,107,544
	<i>o/w Construction of Law House</i>	-	-	-	-	6,000,000	-	6,000,000	6,000,000
	<i>o/w Offices of the Legal Aid Commission</i>	-	529,564	-	529,564	1,150,000	-	1,150,000	1,679,564
44	Ministry of Defence	1,310,567,929	46,973,724	-	46,973,724	193,424,340	-	193,424,340	1,550,965,993
	<i>o/w MoD Hqtrs and Agencies</i>	1,310,567,929	9,636,334	-	9,636,334	-	-	-	1,320,204,263
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	10,617,390	-	10,617,390	165,704,340	-	165,704,340	176,321,730
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	-	27,720,000	-	27,720,000	27,720,000
	<i>o/w Fuel Lifting</i>	-	16,720,000	-	16,720,000	-	-	-	16,720,000
	<i>o/w Food Rations</i>	-	10,000,000	-	10,000,000	-	-	-	10,000,000
45	Commission on Human Rights and Administrative Justice	25,048,581	13,894,732	-	13,894,732	6,325,000	-	6,325,000	45,268,314
46	Judicial Service	271,682,966	55,986,948	-	55,986,948	30,193,047	-	30,193,047	357,862,961
47	Ministry of the Interior	3,190,801,701	69,551,034	-	69,551,034	27,720,000	-	27,720,000	3,288,072,735
	<i>o/w MoI Hqtrs and Agencies</i>	3,190,801,701	42,941,034	-	42,941,034	-	-	-	3,233,742,735
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	-	27,720,000	-	27,720,000	27,720,000
	<i>o/w Fuel Lifting</i>	-	16,610,000	-	16,610,000	-	-	-	16,610,000
	<i>o/w Food Ration</i>	-	10,000,000	-	10,000,000	-	-	-	10,000,000
48	Ministry of National Security	488,460,795	87,121,858	-	87,121,858	11,000,000	-	11,000,000	586,582,653
	<i>o/w MoNS Hqtrs and Agencies</i>	488,460,795	-	-	-	-	-	-	488,460,795
	<i>o/w Special Operations</i>	-	87,121,858	-	87,121,858	-	-	-	87,121,858
49	Office of the Special Prosecutor	39,131,124	55,073,741	-	55,073,741	39,000,000	-	39,000,000	133,204,865
	Sub-Total MDA's	24,635,405,196	6,228,544,086	408,260,435	6,636,804,521	2,777,415,751	952,607,681	3,730,023,432	35,002,233,149

Revised MDA Indicative Ceilings for 2021 – Retained IGF and DP

Sn.	Ministries / Departments & Agencies	Retained IGF				Dev't Partner Funds			Grand Total
		Wag. & Sal.	Goods & Serv.	CAPEX	Sub Tot.	Goods & Serv.	CAPEX	Sub Tot.	
	Administration	13,446,378	109,411,353	38,274,148	161,131,880	217,465,898	507,626,091	725,091,989	8,003,050,114
1	Office of Government Machinery	-	29,734,989	-	29,734,989	5,890,261	-	5,890,261	3,990,469,606
	<i>o/w OGM Hqtrs</i>	-	29,734,989	-	29,734,989	-	-	-	484,579,345
	<i>o/w Scholarship</i>	-	-	-	-	-	-	-	100,000,000
	<i>o/w Micro Finance and Small Loans Centre (MASLOC)</i>	-	-	-	-	-	-	-	60,000,000
	<i>o/w Nation Builders Corps</i>	-	-	-	-	-	-	-	840,000,000
	<i>o/w National Identification Authority</i>	-	-	-	-	-	-	-	50,000,000
	<i>o/w Office of the Senior Minister</i>	-	-	-	-	5,890,261	-	5,890,261	5,890,261
	<i>o/w Free Senior High School Programme</i>	-	-	-	-	-	-	-	2,450,000,000
2	Office of the Head of Civil Service	-	2,659,160	-	2,659,160	1,075,116	5,718,700	6,793,816	33,293,928
3	Ministry of Planning	-	-	-	-	-	4,163,180	4,163,180	9,375,998
4	Ministry of Monitoring and Evaluation	-	-	-	-	-	5,718,700	5,718,700	8,697,920
5	Ministry of Regional Reorganisation and Development	-	-	-	-	-	-	-	318,592,881
	<i>o/w MoRRD Hqtrs</i>	-	-	-	-	-	-	-	3,192,881
	<i>o/w Newly created regions</i>	-	-	-	-	-	-	-	315,400,000
6	Parliament of Ghana	-	-	-	-	-	-	-	372,600,544
7	Audit Service	-	-	-	-	-	5,718,700	5,718,700	430,499,851
8	Public Services Commission	-	-	-	-	-	2,859,350	2,859,350	12,687,247
9	District Assemblies Common Fund	-	-	-	-	-	-	-	-
10	Electoral Commission	-	-	-	-	-	-	-	150,821,262
11	Ministry of Foreign Affairs and Regional Integration	-	31,802,668	22,044,840	53,847,507	-	62,905,700	62,905,700	557,052,463
	<i>o/w MoFARI Hqtrs</i>	-	31,802,668	22,044,840	53,847,507	-	62,905,700	62,905,700	554,805,743
	<i>o/w Rellocation of Passport office</i>	-	-	-	-	-	-	-	2,246,720
12	Ministry of Finance	13,446,378	31,403,756	14,694,778	59,544,912	210,500,522	-	210,500,522	738,719,819
	<i>o/w MoF Hqtrs</i>	13,446,378	31,403,756	14,694,778	59,544,912	210,500,522	-	210,500,522	685,544,499
	<i>o/w Ghana Asset Management Company</i>	-	-	-	-	-	-	-	2,375,000
	<i>o/w Venture Capital</i>	-	-	-	-	-	-	-	4,500,000
	<i>o/w Housing and Mortgage Financing</i>	-	-	-	-	-	-	-	42,900,000
	<i>o/w Public Interest and Accountability Committee</i>	-	-	-	-	-	-	-	3,400,320
13	Ministry of Local Government and Rural Development	-	-	-	-	-	417,682,411	417,682,411	1,237,593,892
	<i>o/w MLGRD Hqtrs</i>	-	-	-	-	-	417,682,411	417,682,411	1,199,238,231
	<i>o/w Local Government Service (incl. RCCs and MMDAs)</i>	-	-	-	-	-	-	-	38,355,662
14	National Media Commission	-	-	-	-	-	-	-	5,033,142
15	National Development Planning Commission	-	-	-	-	-	-	-	12,862,213
16	Ministry of Information	-	13,810,781	1,534,531	15,345,312	-	2,859,350	2,859,350	121,004,797
	<i>o/w Mol Hqtrs</i>	-	13,810,781	1,534,531	15,345,312	-	2,859,350	2,859,350	113,004,797
	<i>o/w Implementation of the Right to Information Act</i>	-	-	-	-	-	-	-	6,000,000
	<i>o/w Government Communication</i>	-	-	-	-	-	-	-	2,000,000
17	Ministry of Parliamentary Affairs	-	-	-	-	-	-	-	3,744,552
	Economic	101,842,885	258,818,735	129,795,456	490,457,077	2,859,350	1,109,617,349	1,112,476,699	3,382,568,412
18	Ministry of Food and Agriculture	-	2,494,944	844,194	3,339,138	-	384,640,448	384,640,448	1,028,976,596
	<i>o/w MoFA Hqtrs and Agencies</i>	-	2,494,944	844,194	3,339,138	-	384,640,448	384,640,448	486,866,096
	<i>o/w Planting for Food and Jobs</i>	-	-	-	-	-	-	-	530,000,000
	<i>o/w Construction of Dam to hold spillage from Bagre Dam</i>	-	-	-	-	-	-	-	12,110,500
19	Ministry of Fisheries and Aquaculture Development	-	35,824,879	23,121,800	58,946,679	-	28,593,500	28,593,500	100,120,308
20	Ministry of Lands and Natural Resources	57,427,789	106,571,080	35,234,532	199,233,401	-	50,879,274	50,879,274	604,222,692
	<i>o/w MLNR Hqtrs</i>	57,427,789	106,571,080	35,234,532	199,233,401	-	50,879,274	50,879,274	463,530,380
	<i>o/w National afforestation programme</i>	-	-	-	-	-	-	-	106,000,000
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	-	-	-	-	-	-	14,715,712
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	-	-	-	-	-	-	17,001,600
	<i>o/w Boundary Settlement Commission</i>	-	-	-	-	-	-	-	2,975,000
21	Ministry of Trade and Industry	2,251,882	36,036,443	21,397,206	59,685,530	-	139,597,756	139,597,756	531,529,300
	<i>o/w MOTI</i>	2,251,882	36,036,443	21,397,206	59,685,530	-	139,597,756	139,597,756	266,909,300
	<i>o/w One District One Factory Programme</i>	-	-	-	-	-	-	-	251,620,000
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	-	-	-	-	-	-	73,000,000
22	Ministry of Tourism, Culture and Creative Arts	1,155,501	5,076,965	3,018,750	9,251,216	2,859,350	28,593,500	31,452,850	105,894,342
23	Ministry of Environment, Science, Tech. and Innovation	28,456,222	53,416,665	21,075,992	102,948,879	-	36,281,720	36,281,720	395,677,162
	<i>o/w MESTI Hqtrs</i>	28,456,222	53,416,665	21,075,992	102,948,879	-	36,281,720	36,281,720	383,677,162
	<i>o/w Science and Technology Project</i>	-	-	-	-	-	-	-	12,000,000
24	Ministry of Energy	12,551,491	19,397,760	25,102,983	57,052,234	-	441,031,150	441,031,150	601,597,943
25	Ministry of Business Development	-	-	-	-	-	-	-	14,550,069
	<i>o/w MoBD Hqtrs</i>	-	-	-	-	-	-	-	2,373,682
	<i>o/w National Entrepreneurship Innovation Programme</i>	-	-	-	-	-	-	-	12,176,388

Revised MDA Indicative Ceilings for 2021 – Retained IGF and DP

Sn.	Ministries / Departments & Agencies	Retained IGF				Dev't Partner Funds			Grand Total
	Infrastructure	27,474,210	63,836,208	24,670,084	115,980,501		2,154,545,964	2,154,545,964	5,157,667,090
26	Ministry of Water Resources and Sanitation	-	1,320,207	565,803	1,886,010	-	296,754,313	296,754,313	517,704,407
	<i>o/w MoWRS Hqtrs</i>	-	1,320,207	565,803	1,886,010	-	296,754,313	296,754,313	317,704,407
	<i>o/w Water and Sanitation</i>	-	-	-	-	-	-	-	200,000,000
27	Ministry of Works and Housing	-	296,021	-	296,021	-	10,718,700	10,718,700	108,533,847
28	Ministry of Roads and Highways	-	5,512,346	3,485,952	8,998,298	-	1,002,878,457	1,002,878,457	2,024,207,351
	<i>o/w MoRH</i>	-	5,512,346	3,485,952	8,998,298	-	1,002,878,457	1,002,878,457	1,071,599,670
	<i>o/w Roads Infrastructure</i>	-	-	-	-	-	-	-	952,607,681
29	Ministry of Communications	862,989	11,322,821	14,142,423	26,328,234	-	77,888,694	77,888,694	159,636,597
	<i>o/w MoC Hqtrs</i>	862,989	11,322,821	14,142,423	26,328,234	-	77,888,694	77,888,694	132,509,210
	<i>o/w Cyber Security</i>	-	-	-	-	-	-	-	23,250,000
	<i>o/w NITA Data Charges for all MDAs</i>	-	-	-	-	-	-	-	3,877,387
30	Ministry of Railways Development	-	865,627	-	865,627	-	308,809,800	308,809,800	527,964,910
	<i>o/w MoRD Hqtrs</i>	-	865,627	-	865,627	-	308,809,800	308,809,800	316,219,514
	<i>o/w Railways Development</i>	-	-	-	-	-	-	-	211,745,396
31	Ministry of Aviation	-	-	-	-	-	182,998,400	182,998,400	188,153,027
32	Ministry of Transport	26,611,220	44,519,185	6,475,905	77,606,310	-	274,497,600	274,497,600	361,669,212
	<i>o/w MoT Hqtrs</i>	26,611,220	44,519,185	6,475,905	77,606,310	-	274,497,600	274,497,600	361,669,212
	<i>o/w Fish Landing Sites</i>	-	-	-	-	-	-	-	-
33	Ministry of Special Development Initiatives	-	-	-	-	-	-	-	1,165,080,337
	<i>o/w MSDI Hqtrs</i>	-	-	-	-	-	-	-	26,431,840
	<i>o/w Development Authorities</i>	-	-	-	-	-	-	-	89,969,714
34	Ministry of Inner-City and Zongo Development	-	-	-	-	-	-	-	104,717,402
	<i>o/w MoZD Hqtrs</i>	-	-	-	-	-	-	-	5,717,402
	<i>o/w Zongo Development Fund</i>	-	-	-	-	-	-	-	99,000,000
	Social	312,337,925	1,841,930,805	545,003,296	2,699,272,026	30,877,588	1,324,261,297	1,355,138,885	21,198,297,927
35	Ministry of Education	59,598,125	818,600,371	335,149,360	1,213,347,856	-	911,290,863	911,290,863	13,616,506,600
	<i>o/w MoE</i>	59,598,125	818,600,371	335,149,360	1,213,347,856	-	911,290,863	911,290,863	13,246,594,519
	<i>o/w Existing Interventions in Education</i>	-	-	-	-	-	-	-	200,000,000
	<i>o/w Construction of 10 Regional STEAM Centres</i>	-	-	-	-	-	-	-	-
	<i>o/w Teacher Trainee Allowances</i>	-	-	-	-	-	-	-	169,912,081
36	Ministry of Employment and Labour Relations	8,454,282	23,395,718	69,951,249	101,801,250	661,230	-	661,230	160,887,729
37	Ministry of Youth and Sports	-	298,679	-	298,679	-	-	-	34,468,725
38	National Commission for Civic Education	-	-	-	-	46,207	-	46,207	62,339,828
39	Ministry of Chieftaincy and Religious Affairs	-	-	-	-	-	-	-	37,066,552
40	Ministry of Health	244,285,518	999,615,669	139,902,686	1,383,803,873	-	412,970,434	412,970,434	6,345,264,484
	<i>o/w MoH Hqtrs and Agencies</i>	244,285,518	999,615,669	139,902,686	1,383,803,873	-	412,970,434	412,970,434	6,060,314,484
	<i>o/w Mental Health</i>	-	-	-	-	-	-	-	3,750,000
	<i>o/w Health Infrastructure</i>	-	-	-	-	-	-	-	50,000,000
	<i>o/w e-Health Project</i>	-	-	-	-	-	-	-	-
	<i>o/w Nursing Trainee Allowances</i>	-	-	-	-	-	-	-	231,200,000
41	Ministry of Gender, Children and Social Protection	-	20,369	-	20,369	30,170,151	-	30,170,151	935,190,699
	<i>o/w MGCSop</i>	-	20,369	-	20,369	30,170,151	-	30,170,151	77,272,527
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	-	-	-	-	-	-	246,918,172
	<i>o/w School Feeding Programme</i>	-	-	-	-	-	-	-	611,000,000
42	National Labour Commission	-	-	-	-	-	-	-	6,573,310
	Public Safety	2,546,730	69,863,519	11,268,903	83,679,152	-	137,248,800	137,248,800	6,295,672,580
43	Ministry of Justice and Attorney General's Department	-	18,167,312	4,071,973	22,239,286	-	-	-	135,026,393
	<i>o/w MoJ Hqtrs</i>	-	18,167,312	4,071,973	22,239,286	-	-	-	127,346,829
	<i>o/w Construction of Law House</i>	-	-	-	-	-	-	-	6,000,000
	<i>o/w Offices of the Legal Aid Commission</i>	-	-	-	-	-	-	-	1,679,564
44	Ministry of Defence	-	17,011,283	-	17,011,283	-	125,811,400	125,811,400	1,693,788,676
	<i>o/w MoD Hqtrs and Agencies</i>	-	17,011,283	-	17,011,283	-	125,811,400	125,811,400	1,463,026,946
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	-	-	-	-	-	-	176,321,730
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	-	-	-	-	27,720,000
	<i>o/w Fuel Lifting</i>	-	-	-	-	-	-	-	16,720,000
	<i>o/w Food Rations</i>	-	-	-	-	-	-	-	10,000,000
45	Commission on Human Rights and Administrative Justice	-	-	-	-	-	-	-	45,268,314
46	Judicial Service	-	19,119,103	-	19,119,103	-	-	-	376,982,064
47	Ministry of the Interior	2,546,730	15,565,821	7,196,929	25,309,481	-	11,437,400	11,437,400	3,324,819,615
	<i>o/w MoI Hqtrs and Agencies</i>	2,546,730	15,565,821	7,196,929	25,309,481	-	11,437,400	11,437,400	3,270,489,615
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	-	-	-	-	27,720,000
	<i>o/w Fuel Lifting</i>	-	-	-	-	-	-	-	16,610,000
	<i>o/w Food Ration</i>	-	-	-	-	-	-	-	10,000,000
48	Ministry of National Security	-	-	-	-	-	-	-	586,582,653
	<i>o/w MoNS Hqtrs and Agencies</i>	-	-	-	-	-	-	-	488,460,795
	<i>o/w Special Operations</i>	-	-	-	-	-	-	-	87,121,858
49	Office of the Special Prosecutor	-	-	-	-	-	-	-	133,204,865
	Sub-Total MDA's	457,648,129	2,343,860,621	749,011,887	3,550,520,637	251,202,836	5,233,299,500	5,484,502,336	44,037,256,123

Revised MDA Indicative Ceilings for 2021 – Summary

Sn.	Ministries / Departments & Agencies	Compensation of Employees		Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA				
	Administration	2,429,562,597	3,710,938,023	408,260,435	568,065,190	-	161,131,880	725,091,989	8,003,050,114	
1	Office of Government Machinery	147,109,555	3,347,871,740	404,860,115	55,002,947	-	29,734,989	5,890,261	3,990,469,606	
	<i>o/w OGM Hqtrs</i>	147,109,555	252,731,854	-	55,002,947	-	29,734,989	-	484,579,345	
	<i>o/w Scholarship</i>	-	100,000,000	-	-	-	-	-	100,000,000	
	<i>o/w Micro Finance and Small Loans Centre (MASLOC)</i>	-	60,000,000	-	-	-	-	-	60,000,000	
	<i>o/w Nation Builders Corps</i>	-	840,000,000	-	-	-	-	-	840,000,000	
	<i>o/w National Identification Authority</i>	-	50,000,000	-	-	-	-	-	50,000,000	
	<i>o/w Office of the Senior Minister</i>	-	-	-	-	-	-	5,890,261	5,890,261	
	<i>o/w Free Senior High School Programme</i>	-	2,045,139,886	404,860,115	-	-	-	-	2,450,000,000	
2	Office of the Head of Civil Service	19,200,016	3,490,935	-	1,150,000	-	2,659,160	6,793,816	33,293,928	
3	Ministry of Planning	2,046,881	2,015,937	-	1,150,000	-	-	4,163,180	9,375,998	
4	Ministry of Monitoring and Evaluation	1,026,742	1,952,478	-	-	-	-	5,718,700	8,697,920	
5	Ministry of Regional Reorganisation and Development	1,171,945	17,420,936	-	300,000,000	-	-	-	318,592,881	
	<i>o/w MoRRD Hqtrs</i>	1,171,945	2,020,936	-	-	-	-	-	3,192,881	
	<i>o/w Newly created regions</i>	-	15,400,000	-	300,000,000	-	-	-	315,400,000	
6	Parliament of Ghana	151,723,133	163,377,411	-	57,500,000	-	-	-	372,600,544	
7	Audit Service	356,298,651	51,232,500	-	17,250,000	-	-	5,718,700	430,499,851	
8	Public Services Commission	4,698,792	3,036,606	-	2,092,500	-	-	2,859,350	12,687,247	
9	District Assemblies Common Fund	-	-	-	-	-	-	-	-	
10	Electoral Commission	62,918,239	20,000,000	-	67,903,023	-	-	-	150,821,262	
11	Ministry of Foreign Affairs and Regional Integration	420,348,055	12,704,481	-	7,246,720	-	53,847,507	62,905,700	557,052,463	
	<i>o/w MoFARI Hqtrs</i>	420,348,055	12,704,481	-	5,000,000	-	53,847,507	62,905,700	554,805,743	
	<i>o/w Relocation of Passport office</i>	-	-	-	2,246,720	-	-	-	2,246,720	
12	Ministry of Finance	391,255,445	24,218,621	3,400,320	49,800,000	-	59,544,912	210,500,522	738,719,819	
	<i>o/w MoF Hqtrs</i>	391,255,445	17,343,621	-	6,900,000	-	59,544,912	210,500,522	685,544,499	
	<i>o/w Ghana Asset Management Company</i>	-	2,375,000	-	-	-	-	-	2,375,000	
	<i>o/w Venture Capital</i>	-	4,500,000	-	-	-	-	-	4,500,000	
	<i>o/w Housing and Mortgage Financing</i>	-	-	-	42,900,000	-	-	-	42,900,000	
	<i>o/w Public Interest and Accountability Committee</i>	-	-	3,400,320	-	-	-	-	3,400,320	
13	Ministry of Local Government and Rural Development	772,295,131	38,646,351	-	8,970,000	-	-	417,682,411	1,237,593,892	
	<i>o/w MLGRD Hqtrs</i>	772,295,131	6,500,689	-	2,760,000	-	-	417,682,411	1,199,238,231	
	<i>o/w Local Government Service (incl. RCCs and</i>	-	32,145,662	-	6,210,000	-	-	-	38,355,662	
14	National Media Commission	2,349,443	2,683,699	-	-	-	-	-	5,033,142	
15	National Development Planning Commission	6,256,495	6,605,718	-	-	-	-	-	12,862,213	
16	Ministry of Information	89,731,440	13,068,694	-	-	-	15,345,312	2,859,350	121,004,797	
	<i>o/w MoI Hqtrs</i>	89,731,440	5,068,694	-	-	-	15,345,312	2,859,350	113,004,797	
	<i>o/w Implementation of the Right to Information Act</i>	-	6,000,000	-	-	-	-	-	6,000,000	
	<i>o/w Government Communication</i>	-	2,000,000	-	-	-	-	-	2,000,000	
17	Ministry of Parliamentary Affairs	1,132,635	2,611,917	-	-	-	-	-	3,744,552	
	Economic	681,891,486	814,360,426	-	283,382,724	-	490,457,077	1,112,476,699	3,382,568,412	
18	Ministry of Food and Agriculture	93,225,372	537,771,637	-	10,000,000	-	3,339,138	384,640,448	1,028,976,596	
	<i>o/w MoFA Hqtrs and Agencies</i>	93,225,372	5,661,137	-	-	-	3,339,138	384,640,448	486,866,096	
	<i>o/w Planting for Food and Jobs</i>	-	530,000,000	-	-	-	-	-	530,000,000	
	<i>o/w Construction of Dam to hold spillage from Bagre</i>	-	2,110,500	-	10,000,000	-	-	-	12,110,500	
19	Ministry of Fisheries and Aquaculture Development	10,438,075	2,142,054	-	-	-	58,946,679	28,593,500	100,120,308	
20	Ministry of lands and Natural Resources	211,512,305	134,827,356	-	7,770,356	-	199,233,401	50,879,274	604,222,692	
	<i>o/w MLNR Hqtrs</i>	211,512,305	1,905,400	-	-	-	199,233,401	50,879,274	463,530,380	
	<i>o/w National afforestation programme</i>	-	106,000,000	-	-	-	-	-	106,000,000	
	<i>o/w Ghana Integrated Aluminium Development</i>	-	6,945,356	-	7,770,356	-	-	-	14,715,712	
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	17,001,600	-	-	-	-	-	17,001,600	
	<i>o/w Boundary Settlement Commission</i>	-	2,975,000	-	-	-	-	-	2,975,000	
21	Ministry of Trade and Industry	65,741,760	102,065,753	-	164,438,500	-	59,685,530	139,597,756	531,529,300	
	<i>o/w MOTI</i>	65,741,760	1,884,253	-	-	-	59,685,530	139,597,756	266,909,300	
	<i>o/w One District One Factory Programme</i>	-	87,181,500	-	164,438,500	-	-	-	251,620,000	
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	13,000,000	-	-	-	-	-	13,000,000	
22	Ministry of Tourism, Culture and Creative Arts	55,551,502	9,638,774	-	-	-	9,251,216	31,452,850	105,894,342	
23	Ministry of Environment, Science, Tech. and Innovation	239,800,910	11,145,653	-	5,500,000	-	102,948,879	36,281,720	395,677,162	
	<i>o/w MESTI Hqtrs</i>	239,800,910	4,645,653	-	-	-	102,948,879	36,281,720	383,677,162	
	<i>o/w Science and Technology Project</i>	-	6,500,000	-	5,500,000	-	-	-	12,000,000	
24	Ministry of Energy	4,572,643	3,268,048	-	95,673,868	-	57,052,234	441,031,150	601,597,943	
25	Ministry of Business Development	1,048,919	13,501,151	-	-	-	-	-	14,550,069	
	<i>o/w MoBD Hqtrs</i>	1,048,919	1,324,763	-	-	-	-	-	2,373,682	
	<i>o/w National Entrepreneurship Innovation Programme</i>	-	12,176,388	-	-	-	-	-	12,176,388	

Revised MDA Indicative Ceilings for 2021 – Summary

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Grand Total		
	Infrastructure	133,671,048	253,506,446	1,547,355,450	952,607,681	115,980,501	2,154,545,964	5,157,667,090	
26	Ministry of Water Resources and Sanitation	16,628,379	6,652,223	195,783,482	-	1,886,010	296,754,313	517,704,407	
	<i>o/w MoWRS Hqtrs</i>	16,628,379	2,435,705	-	-	1,886,010	296,754,313	317,704,407	
	<i>o/w Water and Sanitation</i>	-	4,216,518	195,783,482	-	-	-	200,000,000	
27	Ministry of Works and Housing	15,544,631	231,310	81,743,185	-	296,021	10,718,700	108,533,847	
28	Ministry of Roads and Highways	57,293,024	2,429,891	-	952,607,681	8,998,298	1,002,878,457	2,024,207,351	
	<i>o/w MoRH</i>	57,293,024	2,429,891	-	-	8,998,298	1,002,878,457	1,071,599,670	
	<i>o/w Roads Infrastructure</i>	-	-	-	952,607,681	-	-	952,607,681	
29	Ministry of Communications	25,834,338	9,585,331	20,000,000	-	26,328,234	77,888,694	159,636,597	
	<i>o/w MoC Hqtrs</i>	25,834,338	2,457,944	-	-	26,328,234	77,888,694	132,509,210	
	<i>o/w Cyber Security</i>	-	3,250,000	20,000,000	-	-	-	23,250,000	
	<i>o/w NITA Data Charges for all MDAs</i>	-	3,877,387	-	-	-	-	3,877,387	
30	Ministry of Railways Development	4,060,738	14,228,744	200,000,000	-	865,627	308,809,800	527,964,910	
	<i>o/w MoRD Hqtrs</i>	4,060,738	2,483,348	-	-	865,627	308,809,800	316,219,514	
	<i>o/w Railways Development</i>	-	11,745,396	200,000,000	-	-	-	211,745,396	
31	Ministry of Aviation	1,920,011	2,084,616	1,150,000	-	-	182,998,400	188,153,027	
32	Ministry of Transport	7,136,806	2,428,495	-	-	77,606,310	274,497,600	361,669,212	
	<i>o/w MoT Hqtrs</i>	7,136,806	2,428,495	-	-	77,606,310	274,497,600	361,669,212	
	<i>o/w Fish Landing Sites</i>	-	-	-	-	-	-	-	
33	Ministry of Special Development Initiatives	1,055,767	115,345,787	1,048,678,783	-	-	-	1,165,080,337	
	<i>o/w MSDI Hqtrs</i>	1,055,767	25,376,073	-	-	-	-	26,431,840	
	<i>o/w Development Authorities</i>	-	89,969,714	-	-	-	-	89,969,714	
34	Ministry of Inner-City and Zongo Development	4,197,354	100,520,048	-	-	-	-	104,717,402	
	<i>o/w MoZD Hqtrs</i>	4,197,354	1,520,048	-	-	-	-	5,717,402	
	<i>o/w Zongo Development Fund</i>	-	99,000,000	-	-	-	-	99,000,000	
	Social	15,968,011,803	1,114,375,213	61,500,000	-	2,699,272,026	1,355,138,885	21,198,297,927	
35	Ministry of Education	11,281,368,465	210,499,416	-	-	1,213,347,856	911,290,863	13,616,506,600	
	<i>o/w MoE</i>	11,111,456,384	10,499,416	-	-	1,213,347,856	911,290,863	13,246,594,519	
	<i>o/w Existing Interventions in Education</i>	-	200,000,000	-	-	-	-	200,000,000	
	<i>o/w Construction of 10 Regional STEAM Centres</i>	-	-	-	-	-	-	-	
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	-	169,912,081	
36	Ministry of Employment and Labour Relations	54,685,662	3,739,587	-	-	101,801,250	661,230	160,887,729	
37	Ministry of Youth and Sports	19,459,875	12,410,171	2,300,000	-	298,679	-	34,468,725	
38	National Commission for Civic Education	56,852,326	4,291,295	1,150,000	-	-	46,207	62,339,828	
39	Ministry of Chieftaincy and Religious Affairs	33,443,073	3,623,480	-	-	-	-	37,066,552	
40	Ministry of Health	4,481,238,401	17,251,776	50,000,000	-	1,383,803,873	412,970,434	6,345,264,484	
	<i>o/w MoH Hqtrs and Agencies</i>	4,250,038,401	13,501,776	-	-	1,383,803,873	412,970,434	6,060,314,484	
	<i>o/w Mental Health</i>	-	3,750,000	-	-	-	-	3,750,000	
	<i>o/w Health Infrastructure</i>	-	-	50,000,000	-	-	-	50,000,000	
	<i>o/w e-Health Project</i>	-	-	-	-	-	-	-	
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	-	231,200,000	
41	Ministry of Gender, Children and Social Protection	37,487,587	860,612,591	6,900,000	-	20,369	30,170,151	935,190,699	
	<i>o/w MGCSOP</i>	37,487,587	2,694,420	6,900,000	-	20,369	30,170,151	77,272,527	
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	246,918,172	-	-	-	-	246,918,172	
	<i>o/w School Feeding Programme</i>	-	611,000,000	-	-	-	-	611,000,000	
42	National Labour Commission	3,476,413	1,946,897	1,150,000	-	-	-	6,573,310	
	Public Safety	5,422,268,262	335,363,978	317,112,387	-	83,679,152	137,248,800	6,295,672,580	
43	Ministry of Justice and Attorney General's Department	96,575,166	6,761,941	9,450,000	-	22,239,286	-	135,026,393	
	<i>o/w MoJ Hqtrs</i>	96,575,166	6,232,378	2,300,000	-	22,239,286	-	127,346,829	
	<i>o/w Construction of Law House</i>	-	-	6,000,000	-	-	-	6,000,000	
	<i>o/w Offices of the Legal Aid Commission</i>	-	529,564	1,150,000	-	-	-	1,679,564	
44	Ministry of Defence	1,310,567,929	46,973,724	193,424,340	-	17,011,283	125,811,400	1,693,788,676	
	<i>o/w MoD Hqtrs and Agencies</i>	1,310,567,929	9,636,334	-	-	17,011,283	125,811,400	1,463,026,946	
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	10,617,390	165,704,340	-	-	-	176,321,730	
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	27,720,000	-	-	-	27,720,000	
	<i>o/w Fuel Lifting</i>	-	16,720,000	-	-	-	-	16,720,000	
	<i>o/w Food Rations</i>	-	10,000,000	-	-	-	-	10,000,000	
45	Commission on Human Rights and Administrative Justice	25,048,581	13,894,732	6,325,000	-	-	-	45,268,314	
46	Judicial Service	271,682,966	55,986,948	30,193,047	-	19,119,103	-	376,982,064	
47	Ministry of the Interior	3,190,801,701	69,551,034	27,720,000	-	25,309,481	11,437,400	3,324,819,615	
	<i>o/w MoI Hqtrs and Agencies</i>	3,190,801,701	42,941,034	-	-	25,309,481	11,437,400	3,270,489,615	
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	27,720,000	-	-	-	27,720,000	
	<i>o/w Fuel Lifting</i>	-	16,610,000	-	-	-	-	16,610,000	
	<i>o/w Food Ration</i>	-	10,000,000	-	-	-	-	10,000,000	
48	Ministry of National Security	488,460,795	87,121,858	11,000,000	-	-	-	586,582,653	
	<i>o/w MoNS Hqtrs and Agencies</i>	488,460,795	-	-	-	-	-	488,460,795	
	<i>o/w Special Operations</i>	-	87,121,858	11,000,000	-	-	-	87,121,858	
49	Office of the Special Prosecutor	39,131,124	55,073,741	39,000,000	-	-	-	133,204,865	
	Sub-Total MDA's	24,635,405,196	6,228,544,086	408,260,435	2,777,415,751	952,607,681	3,550,520,637	5,484,502,336	44,037,256,123

MDA PRELIMINARY CEILINGS FOR 2022 - Administration and Economic Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Grand Total
		GoG	Total	Total			
	Administration	2,721,110,108	4,990,975,269	456,944,423	284,502,280	492,823,517	8,946,355,598
1	Office of Government Machinery	164,762,702	4,328,624,157	55,660,000	52,182,793	47,579,200	4,648,808,852
	<i>o/w OGM Hqtrs</i>	-	127,465,952	55,660,000	-	-	383,125,952
	<i>o/w Scholarship</i>	-	237,600,000	-	-	-	237,600,000
	<i>o/w Micro Finance and Small Loans Centre (MASLOC)</i>	-	118,800,000	-	-	-	118,800,000
	<i>o/w Nation Builders Corps</i>	-	840,000,000	-	-	-	840,000,000
	<i>o/w National Identification Authority</i>	-	118,800,000	-	-	-	118,800,000
	<i>o/w Office of the Senior Minister</i>	-	-	-	-	47,579,200	47,579,200
	<i>o/w Free Senior High School Programme</i>	-	2,885,958,205	-	-	-	2,885,958,205
2	Office of the Head of Civil Service	21,504,018	7,536,172	1,188,000	6,339,243	14,874,520	51,441,954
3	Ministry of Planning	2,292,506	3,079,766	1,188,000	-	-	6,560,273
4	Ministry of Monitoring and Evaluation	1,149,951	3,014,906	-	-	2,973,700	7,138,557
5	Ministry of Regional Reorganisation and Development	1,312,578	32,284,757	148,500,000	-	-	182,097,335
	<i>o/w MoRRD Hqtrs</i>	-	3,772,757	-	-	-	3,772,757
	<i>o/w Newly created regions</i>	-	28,512,000	148,500,000	-	-	177,012,000
6	Parliament of Ghana	169,929,908	184,176,101	59,400,000	-	-	413,506,009
7	Audit Service	399,054,489	53,460,000	17,820,000	-	-	470,334,489
8	Public Services Commission	5,262,647	3,613,247	1,188,000	-	-	10,063,894
9	District Assemblies Common Fund	-	-	-	-	-	-
10	Electoral Commission	70,468,428	196,045,837	107,068,884	-	-	373,583,149
11	Ministry of Foreign Affairs and Regional Integration	470,789,822	19,618,416	1,017,139	108,936,310	2,973,700	603,335,387
	<i>o/w MoFARI Hqtrs</i>	-	19,618,416	-	-	2,973,700	22,592,116
	<i>o/w Rellocation of Passport office</i>	-	-	1,017,139	-	-	1,017,139
12	Ministry of Finance	438,206,098	63,971,707	54,648,000	92,508,063	122,181,007	771,514,875
	<i>o/w MoF Hqtrs</i>	-	31,787,361	7,128,000	-	122,181,007	161,096,368
	<i>o/w Ghana Asset Management Company</i>	-	4,752,000	-	-	-	4,752,000
	<i>o/w Venture Capital</i>	-	23,760,000	-	-	-	23,760,000
	<i>o/w Housing and Mortgage Financing</i>	-	-	47,520,000	-	-	47,520,000
	<i>o/w Public Interest and Accountability Committee</i>	-	3,672,346	-	-	-	3,672,346
13	Ministry of Local Government and Rural Development	864,970,546	47,154,164	9,266,400	-	302,241,390	1,223,632,501
	<i>o/w MLGRD Hqtrs</i>	-	10,443,795	2,851,200	-	302,241,390	315,536,385
	<i>o/w Local Government Service (incl. RCCs and</i>	-	36,710,369	6,415,200	-	-	43,125,569
14	National Media Commission	2,631,376	2,376,000	-	-	-	5,007,376
15	National Development Planning Commission	7,007,274	4,709,795	-	-	-	11,717,070
16	Ministry of Information	100,499,213	38,641,051	-	24,535,871	-	163,676,134
	<i>o/w MoI Hqtrs</i>	-	7,753,051	-	-	-	7,753,051
	<i>o/w Implementation of the Right to Information Act</i>	-	23,760,000	-	-	-	23,760,000
	<i>o/w Government Communication</i>	-	7,128,000	-	-	-	7,128,000
17	Ministry of Parliamentary Affairs	1,268,551	2,669,194	-	-	-	3,937,745
	Economic	763,718,465	930,800,333	464,659,884	837,077,398	1,075,003,398	3,061,414,989
18	Ministry of Food and Agriculture	104,412,417	408,991,056	219,987,900	6,789,143	620,027,298	1,360,207,813
	<i>o/w MoFA Hqtrs and Agencies</i>	-	7,347,956	-	-	620,027,298	627,375,254
	<i>o/w Planting for Food and Jobs</i>	-	397,000,000	178,200,000	-	-	575,200,000
	<i>o/w Construction of Dam to hold spillage from Bagre</i>	-	4,643,100	41,787,900	-	-	46,431,000
19	Ministry of Fisheries and Aquaculture Development	11,690,644	2,698,973	-	89,673,936	-	104,063,553
20	Ministry of lands and Natural Resources	236,893,782	340,019,666	8,391,984	327,706,103	-	348,411,650
	<i>o/w MLNR Hqtrs</i>	-	6,534,000	-	-	-	6,534,000
	<i>o/w National afforestation programme</i>	-	285,120,000	-	-	-	285,120,000
	<i>o/w Ghana Integrated Aluminium Development</i>	-	30,003,938	8,391,984	-	-	38,395,922
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	18,361,728	-	-	-	18,361,728
	<i>o/w Boundary Settlement Commission</i>	-	-	-	-	-	-
21	Ministry of Trade and Industry	73,630,771	118,444,006	165,000,000	130,916,482	29,737,000	517,728,259
	<i>o/w MOTI</i>	-	6,381,726	-	-	29,737,000	36,118,726
	<i>o/w One District One Factory Programme</i>	-	90,062,280	165,000,000	-	-	255,062,280
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	22,000,000	-	-	-	22,000,000
22	Ministry of Tourism, Culture and Creative Arts	62,217,682	10,360,979	-	18,172,687	139,763,900	230,515,249
23	Ministry of Environment, Science, Tech. and Innovation	268,577,020	-	-	176,667,585	11,894,800	11,894,800
	<i>o/w MESTI Hqtrs</i>	-	-	-	-	11,894,800	11,894,800
	<i>o/w Science and Technology Project</i>	-	-	-	-	-	-
24	Ministry of Energy	5,121,361	3,423,321	71,280,000	87,151,462	273,580,400	440,556,543
25	Ministry of Business Development	1,174,789	46,862,333	-	-	-	48,037,122
	<i>o/w MoBD Hqtrs</i>	-	2,352,953	-	-	-	2,352,953
	<i>o/w National Entrepreneurs Innovation Programme</i>	-	44,509,380	-	-	-	44,509,380

MDA PRELIMINARY CEILINGS FOR 2022 – Infrastructure, Social and Public Safety Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Grand Total
	Infrastructure	149,711,574	296,706,661	3,087,021,675	151,996,274	5,752,426,386	9,408,928,111
26	Ministry of Water Resources and Sanitation	18,623,784	8,175,450	46,271,005	4,014,273	1,504,692,200	1,581,776,712
	<i>o/w MoWRS Hqtrs</i>		3,166,227	-	-	1,504,692,200	1,507,858,427
	<i>o/w Water and Sanitation</i>		5,009,223	46,271,005	-	-	51,280,228
27	Ministry of Works and Housing	17,409,987	2,438,530	142,560,000	520,536	118,948,000	281,877,053
28	Ministry of Roads and Highways	64,168,187	3,124,362	1,626,788,000	14,452,998	2,305,908,086	4,014,441,632
	<i>o/w MoRH</i>		3,124,362	-	-	2,305,908,086	2,309,032,447
	<i>o/w Roads Infrastructure</i>		-	1,426,788,000	-	-	1,426,788,000
29	Ministry of Communications	28,934,458	19,471,488	-	-	-	19,471,488
	<i>o/w MoC Hqtrs</i>		3,326,362	-	-	-	3,326,362
	<i>o/w Cyber Security</i>		11,880,000	-	-	-	11,880,000
	<i>o/w NITA Data Charges for all MDAs</i>		4,265,126	-	-	-	4,265,126
30	Ministry of Railways Development	4,548,027	10,486,058	133,746,527	1,440,240	1,308,428,000	1,458,648,852
	<i>o/w MoRD Hqtrs</i>		3,509,293	-	-	1,308,428,000	1,311,937,293
	<i>o/w Railways Development</i>		6,976,765	133,746,527	-	-	140,723,293
31	Ministry of Aviation	2,150,412	3,864,273	1,188,000	-	35,684,400	42,887,085
32	Ministry of Transport	7,993,223	3,114,306	14,699,451	131,568,227	478,765,700	636,140,907
	<i>o/w MoT Hqtrs</i>		3,114,306	-	-	478,765,700	481,880,006
	<i>o/w Fish Landing Sites</i>		-	14,699,451	-	-	14,699,451
33	Ministry of Special Development Initiatives	1,182,459	124,573,450	1,121,768,693	-	-	1,247,524,601
	<i>o/w MSDI Hqtrs</i>		27,157,450	224,353,738	-	-	251,511,188
	<i>o/w Development Authorities</i>		97,416,000	897,414,954	-	-	994,830,954
34	Ministry of Inner-City and Zongo Development	4,701,037	121,458,744	-	-	-	126,159,781
	<i>o/w MoZD Hqtrs</i>		14,538,744	-	-	-	14,538,744
	<i>o/w Zongo Development Fund</i>		106,920,000	-	-	-	106,920,000
	Social	17,884,173,219	1,250,062,375	100,025,952	4,355,159,583	476,242,383	19,854,188,302
35	Ministry of Education	12,635,132,681	361,954,000	19,958,400	1,951,174,280	333,419,451	13,350,464,533
	<i>o/w MoE</i>	12,465,220,600	24,354,000	-	-	333,419,451	12,822,994,052
	<i>o/w Existing Interventions in Education</i>		337,600,000	-	-	-	337,600,000
	<i>o/w Construction of 10 Regional STEAM Centres</i>		-	19,958,400	-	-	19,958,400
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	169,912,081
36	Ministry of Employment and Labour Relations	61,247,941	4,331,728	-	143,172,819	85,331	208,837,820
37	Ministry of Youth and Sports	21,795,060	23,393,515	2,376,000	479,432	-	48,044,007
38	National Commission for Civic Education	63,674,606	8,335,507	1,188,000	-	-	73,198,113
39	Ministry of Chieftaincy and Religious Affairs	37,456,241	4,213,060	-	-	-	41,669,302
40	Ministry of Health	5,018,987,009	43,179,574	68,187,552	2,260,300,931	118,948,000	5,249,302,135
	<i>o/w MoH Hqtrs and Agencies</i>	4,787,787,009	25,359,574	-	-	118,948,000	4,932,094,584
	<i>o/w Mental Health</i>		17,820,000	-	-	-	17,820,000
	<i>o/w Health Infrastructure</i>		-	52,743,552	-	-	52,743,552
	<i>o/w e-Health Project</i>		-	15,444,000	-	-	15,444,000
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	231,200,000
41	Ministry of Gender, Children and Social Protection	41,986,098	801,875,994	7,128,000	32,122	23,789,600	874,811,814
	<i>o/w MGCSOP</i>		5,029,175	7,128,000	-	23,789,600	35,946,775
	<i>o/w Livelihood Empowerment Against Poverty</i>		238,486,819	-	-	-	238,486,819
	<i>o/w School Feeding Programme</i>		558,360,000	-	-	-	558,360,000
42	National Labour Commission	3,893,583	2,778,996	1,188,000	-	-	7,860,578
	Public Safety	6,072,940,453	534,888,067	495,818,017	72,760,975	594,740,000	7,771,147,513
43	Ministry of Justice and Attorney General's Department	108,164,186	11,322,101	10,692,000	37,933,285	-	168,111,572
	<i>o/w MoJ Hqtrs</i>		8,946,101	2,376,000	-	-	11,322,101
	<i>o/w Construction of Law House</i>		-	7,128,000	-	-	7,128,000
	<i>o/w Offices of the Legal Aid Commission</i>		2,376,000	1,188,000	-	-	3,564,000
44	Ministry of Defence	1,467,836,080	88,676,451	332,237,600	-	594,740,000	1,015,654,051
	<i>o/w MoD Hqtrs and Agencies</i>		55,016,451	-	-	594,740,000	649,756,451
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>		5,940,000	302,300,000	-	-	308,240,000
	<i>o/w Ammunitions and other Accoutrements</i>		-	29,937,600	-	-	29,937,600
	<i>o/w Fuel Lifting</i>		16,720,000	-	-	-	16,720,000
	<i>o/w Food Rations</i>		11,000,000	-	-	-	11,000,000
45	Commission on Human Rights and Administrative	28,054,411	14,498,851	6,534,000	-	-	49,087,262
46	Judicial Service	304,284,922	63,586,380	33,256,817	34,827,690	-	435,955,810
47	Ministry of the Interior	3,573,697,905	114,297,433	29,937,600	-	-	144,235,033
	<i>o/w MoI Hqtrs and Agencies</i>		85,687,433	-	-	-	85,687,433
	<i>o/w Ammunitions and other Accoutrements</i>		-	29,937,600	-	-	29,937,600
	<i>o/w Fuel Lifting</i>		17,610,000	-	-	-	17,610,000
	<i>o/w Food Ration</i>		11,000,000	-	-	-	11,000,000
48	Ministry of National Security	547,076,091	133,386,425	11,880,000	-	-	692,342,516
	<i>o/w MoNS Hqtrs and Agencies</i>		72,886,425	-	-	-	72,886,425
	<i>o/w Special Operations</i>		60,500,000	11,880,000	-	-	72,380,000
49	Office of the Special Prosecutor	43,826,859	109,120,425	71,280,000	-	-	224,227,284
	Sub-Total MDA's	27,591,653,820	8,003,432,705	4,604,469,951	5,701,496,511	8,391,235,684	54,292,288,671

MDA PRELIMINARY CEILINGS FOR 2023 - Administration and Economic Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Grand Total
		GoG	Total	Total			
	Administration	2,993,221,119	5,863,621,560	1,476,805,519	385,022,854	328,523,445	11,047,194,496
1	Office of Government Machinery	181,238,972	4,881,917,780	94,622,000	84,371,057	59,474,000	5,301,623,809
	<i>o/w OGM Hqtrs</i>		176,585,845	94,622,000			271,207,845
	<i>o/w Scholarship</i>		273,240,000				273,240,000
	<i>o/w Micro Finance and Small Loans Centre (MASLOC)</i>		136,620,000				136,620,000
	<i>o/w Nation Builders Corps</i>		840,000,000				840,000,000
	<i>o/w National Identification Authority</i>		136,620,000				136,620,000
	<i>o/w Office of the Senior Minister</i>					59,474,000	59,474,000
	<i>o/w Free Senior High School Programme</i>		3,318,851,935				3,318,851,935
2	Office of the Head of Civil Service	23,654,420	8,666,598	2,019,600	10,573,607	14,866,490	59,780,714
3	Ministry of Planning	2,521,757	3,541,731	2,019,600			8,083,089
4	Ministry of Monitoring and Evaluation	1,264,946	3,467,142			2,973,700	7,705,788
5	Ministry of Regional Reorganisation and Development	1,443,836	37,127,470	252,450,000			291,021,306
	<i>o/w MoRRD Hqtrs</i>		4,338,670				4,338,670
	<i>o/w Newly created regions</i>		32,788,800	252,450,000			285,238,800
6	Parliament of Ghana	186,922,899	211,802,516	100,980,000			499,705,415
7	Audit Service	438,959,938	61,479,000	30,294,000			530,732,938
8	Public Services Commission	5,788,911	4,155,234	2,019,600			11,963,746
9	District Assemblies Common Fund						
10	Electoral Commission	77,515,271	445,452,713	882,017,102			1,404,985,086
11	Ministry of Foreign Affairs and Regional Integration	517,868,804	22,561,178	1,729,137	162,217,802	2,973,700	707,350,620
	<i>o/w MoFARI Hqtrs</i>		22,561,178			2,973,700	25,534,878
	<i>o/w Rellocation of Passport office</i>			1,729,137			1,729,137
12	Ministry of Finance	482,026,708	73,567,463	92,901,600	102,525,288	99,550,555	850,571,613
	<i>o/w MoF Hqtrs</i>		36,555,465	12,117,600		99,550,555	148,223,620
	<i>o/w Ghana Asset Management Company</i>		5,464,800				5,464,800
	<i>o/w Venture Capital</i>		27,324,000				27,324,000
	<i>o/w Housing and Mortgage Financing</i>			80,784,000			80,784,000
	<i>o/w Public Interest and Accountability Committee</i>		4,223,197				4,223,197
13	Ministry of Local Government and Rural Development	951,467,601	54,227,288	15,752,880		148,685,000	1,170,132,769
	<i>o/w MLGRD Hqtrs</i>		12,010,364	4,847,040		148,685,000	165,542,404
	<i>o/w Local Government Service (incl. RCCs and</i>		42,216,924	10,905,840			53,122,764
14	National Media Commission	2,894,514	2,732,400				5,626,914
15	National Development Planning Commission	7,708,002	5,416,264				13,124,266
16	Ministry of Information	110,549,135	44,437,208		25,335,101		180,321,444
	<i>o/w MoI Hqtrs</i>		8,916,008				8,916,008
	<i>o/w Implementation of the Right to Information Act</i>		27,324,000				27,324,000
	<i>o/w Government Communication</i>		8,197,200				8,197,200
17	Ministry of Parliamentary Affairs	1,395,406	3,069,573				4,464,979
	Economic	840,090,311	1,070,420,383	889,921,804	995,511,286	452,619,814	3,127,601,794
18	Ministry of Food and Agriculture	114,853,658	470,339,714	373,979,430	11,396,818	354,487,714	1,325,057,335
	<i>o/w MoFA Hqtrs and Agencies</i>		8,450,149			354,487,714	362,937,864
	<i>o/w Planting for Food and Jobs</i>		456,550,000	302,940,000			759,490,000
	<i>o/w Construction of Dam to hold spillage from Bagre</i>		5,339,565	71,039,430			76,378,995
19	Ministry of Fisheries and Aquaculture Development	12,859,708	3,103,819		92,345,253		108,308,780
20	Ministry of lands and Natural Resources	260,583,160	391,022,616	14,266,374	361,425,923		405,288,989
	<i>o/w MLNR Hqtrs</i>		7,514,100				7,514,100
	<i>o/w National afforestation programme</i>		327,888,000				327,888,000
	<i>o/w Ghana Integrated Aluminium Development</i>		34,504,529	14,266,374			48,770,902
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>		21,115,987				21,115,987
	<i>o/w Boundary Settlement Commission</i>						
21	Ministry of Trade and Industry	80,993,848	136,210,607	380,500,000	199,704,141	29,737,000	827,145,596
	<i>o/w MOTI</i>		7,338,985			29,737,000	37,075,985
	<i>o/w One District One Factory Programme</i>		103,571,622	380,500,000			484,071,622
	<i>o/w Africa Continental Free Trade Area Secretariat</i>		25,300,000				25,300,000
22	Ministry of Tourism, Culture and Creative Arts	68,439,451	11,915,126		35,503,770	41,631,800	157,490,146
23	Ministry of Environment, Science, Tech. and Innovation	295,434,722			203,518,000	2,973,700	2,973,700
	<i>o/w MESTI Hqtrs</i>					2,973,700	2,973,700
	<i>o/w Science and Technology Project</i>						
24	Ministry of Energy	5,633,497	3,936,819	121,176,000	91,617,382	23,789,600	246,153,297
25	Ministry of Business Development	1,292,268	53,891,683				55,183,950
	<i>o/w MoBD Hqtrs</i>		2,705,896				2,705,896
	<i>o/w National Entrepreneurship Innovation Programme</i>		51,185,787				51,185,787

MDA PRELIMINARY CEILINGS FOR 2023 – Infrastructure, Social and Public Safety Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Grand Total
	Infrastructure	164,682,731	340,999,404	5,428,429,314	174,229,186	2,685,118,979	8,761,631,710
26	Ministry of Water Resources and Sanitation	20,486,163	9,401,768	128,660,708	6,253,252	568,147,896	732,949,786
	<i>o/w MoWRS Hqtrs</i>		3,641,161	-	-	568,147,896	571,789,057
	<i>o/w Water and Sanitation</i>		5,760,607	128,660,708	-	-	134,421,315
27	Ministry of Works and Housing	19,150,986	2,804,310	442,352,000	589,621	118,948,000	583,844,917
28	Ministry of Roads and Highways	70,585,005	3,593,016	2,425,539,600	14,937,493	650,936,983	3,165,592,097
	<i>o/w MoRH</i>		3,593,016	-	-	650,936,983	654,529,998
	<i>o/w Roads Infrastructure</i>		-	2,425,539,600	-	-	2,425,539,600
29	Ministry of Communications	31,827,904	22,178,955	-	-	-	22,178,955
	<i>o/w MoC Hqtrs</i>		3,825,316	-	-	-	3,825,316
	<i>o/w Cyber Security</i>		13,662,000	-	-	-	13,662,000
	<i>o/w NITA Data Charges for all MDAs</i>		4,691,639	-	-	-	4,691,639
30	Ministry of Railways Development	5,002,830	12,058,966	497,861,563	1,584,265	838,583,400	1,355,091,023
	<i>o/w MoRD Hqtrs</i>		4,035,686	-	-	838,583,400	842,619,086
	<i>o/w Railways Development</i>		8,023,280	427,369,097	-	-	435,392,377
31	Ministry of Aviation	2,365,454	4,443,914	2,019,600	-	-	8,828,967
32	Ministry of Transport	8,792,545	3,581,452	24,989,066	150,864,555	508,502,700	696,730,319
	<i>o/w MoT Hqtrs</i>		3,581,452	-	-	508,502,700	512,084,152
	<i>o/w Fish Landing Sites</i>		-	24,989,066	-	-	24,989,066
33	Ministry of Special Development Initiatives	1,300,705	143,259,467	1,907,006,777	-	-	2,051,566,949
	<i>o/w MSDI Hqtrs</i>		31,231,067	381,401,355	-	-	412,632,422
	<i>o/w Development Authorities</i>		112,028,400	1,525,605,422	-	-	1,637,633,822
34	Ministry of Inner-City and Zongo Development	5,171,140	139,677,556	-	-	-	144,848,696
	<i>o/w MoZD Hqtrs</i>		16,719,556	-	-	-	16,719,556
	<i>o/w Zongo Development Fund</i>		122,958,000	-	-	-	122,958,000
	Social	19,672,590,541	1,437,571,731	370,044,118	4,683,298,238	229,319,849	21,868,090,992
35	Ministry of Education	13,898,645,949	416,247,100	133,929,280	2,095,784,479	92,529,649	14,541,351,979
	<i>o/w MoE</i>	13,728,733,868	28,007,100	100,000,000	-	92,529,649	13,949,270,618
	<i>o/w Existing Interventions in Education</i>		388,240,000	-	-	-	388,240,000
	<i>o/w Construction of 10 Regional STEAM Centres</i>		-	33,929,280	-	-	33,929,280
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	169,912,081
36	Ministry of Employment and Labour Relations	67,372,735	4,981,488	-	158,022,426	-	230,376,649
37	Ministry of Youth and Sports	23,974,566	26,902,542	4,039,200	506,720	-	55,423,029
38	National Commission for Civic Education	70,042,066	9,585,833	2,019,600	-	-	81,647,499
39	Ministry of Chieftaincy and Religious Affairs	41,201,865	4,845,019	-	-	-	46,046,885
40	Ministry of Health	5,520,885,710	49,656,510	215,918,838	2,428,949,007	136,790,200	5,923,251,259
	<i>o/w MoH Hqtrs and Agencies</i>	5,289,685,710	29,163,510	29,163,510	-	136,790,200	5,455,639,421
	<i>o/w Mental Health</i>		20,493,000	-	-	-	20,493,000
	<i>o/w Health Infrastructure</i>		-	189,664,038	-	-	189,664,038
	<i>o/w e-Health Project</i>		-	26,254,800	-	-	26,254,800
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	231,200,000
41	Ministry of Gender, Children and Social Protection	46,184,708	922,157,393	12,117,600	35,607	-	980,495,308
	<i>o/w MGCSOP</i>		5,783,551	12,117,600	-	-	17,901,151
	<i>o/w Livelihood Empowerment Against Poverty</i>		274,259,842	-	-	-	274,259,842
	<i>o/w School Feeding Programme</i>		642,114,000	-	-	-	642,114,000
42	National Labour Commission	4,282,941	3,195,845	2,019,600	-	-	9,498,386
	Public Safety	6,680,234,499	612,871,277	1,042,890,629	83,985,294	309,264,800	8,729,246,499
43	Ministry of Justice and Attorney General's Department	118,980,605	13,020,416	18,176,400	41,749,338	-	191,926,758
	<i>o/w MoJ Hqtrs</i>		10,288,016	4,039,200	-	-	14,327,216
	<i>o/w Construction of Law House</i>		-	12,117,600	-	-	12,117,600
	<i>o/w Offices of the Legal Aid Commission</i>		2,732,400	2,019,600	-	-	4,752,000
44	Ministry of Defence	1,614,619,688	101,427,919	664,803,920	-	309,264,800	1,075,496,639
	<i>o/w MoD Hqtrs and Agencies</i>		63,268,919	-	-	309,264,800	372,533,719
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>		6,831,000	513,910,000	-	-	520,741,000
	<i>o/w Ammunitions and other Accoutrements</i>		-	150,893,920	-	-	150,893,920
	<i>o/w Fuel Lifting</i>		19,228,000	-	-	-	19,228,000
	<i>o/w Food Rations</i>		12,100,000	-	-	-	12,100,000
45	Commission on Human Rights and Administrative	30,859,852	16,673,679	11,107,800	-	-	58,641,331
46	Judicial Service	334,713,414	73,124,337	56,536,589	42,235,956	-	506,610,297
47	Ministry of the Interior	3,931,067,695	129,742,048	150,893,920	-	-	280,635,968
	<i>o/w MoI Hqtrs and Agencies</i>		98,540,548	-	-	-	98,540,548
	<i>o/w Ammunitions and other Accoutrements</i>		-	150,893,920	-	-	150,893,920
	<i>o/w Fuel Lifting</i>		19,101,500	-	-	-	19,101,500
	<i>o/w Food Ration</i>		12,100,000	-	-	-	12,100,000
48	Ministry of National Security	601,783,700	153,394,389	20,196,000	-	-	775,374,089
	<i>o/w MoNS Hqtrs and Agencies</i>		83,819,389	-	-	-	83,819,389
	<i>o/w Special Operations</i>		69,575,000	20,196,000	-	-	89,771,000
49	Office of the Special Prosecutor	48,209,544	125,488,489	121,176,000	-	-	294,874,034
	Sub-Total MDA's	30,350,819,202	9,325,484,355	9,208,091,383	6,322,046,858	4,004,846,887	59,211,288,685

MDA PRELIMINARY CEILINGS FOR 2024 - Administration and Economic Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Grand Total
		GoG	Total	Total			
	Administration	3,352,407,654	7,036,345,871	1,698,326,346	385,022,854	335,093,914	12,807,196,639
1	Office of Government Machinery	202,987,648	5,858,301,336	108,815,300	84,371,057	60,663,480	6,315,138,821
	<i>o/w OGM Hqtrs</i>	-	211,903,014	108,815,300	-	-	320,718,314
	<i>o/w Scholarship</i>	-	327,888,000	-	-	-	327,888,000
	<i>o/w Micro Finance and Small Loans Centre (MASLOC)</i>	-	163,944,000	-	-	-	163,944,000
	<i>o/w Nation Builders Corps</i>	-	1,008,000,000	-	-	-	1,008,000,000
	<i>o/w National Identification Authority</i>	-	163,944,000	-	-	-	163,944,000
	<i>o/w Office of the Senior Minister</i>	-	-	-	-	60,663,480	60,663,480
	<i>o/w Free Senior High School Programme</i>	-	3,982,622,322	-	-	-	3,982,622,322
2	Office of the Head of Civil Service	26,492,951	10,399,917	2,322,540	10,573,607	15,163,820	64,952,834
3	Ministry of Planning	2,824,368	4,250,078	2,322,540	-	-	9,396,986
4	Ministry of Monitoring and Evaluation	1,416,740	4,160,571	-	-	3,033,174	8,610,484
5	Ministry of Regional Reorganisation and Development	1,617,096	44,552,964	290,317,500	-	-	336,487,560
	<i>o/w MoRRD Hqtrs</i>	-	5,206,404	-	-	-	5,206,404
	<i>o/w Newly created regions</i>	-	39,346,560	290,317,500	-	-	329,664,060
6	Parliament of Ghana	209,353,647	254,163,019	116,127,000	-	-	579,643,667
7	Audit Service	491,635,130	73,774,800	34,838,100	-	-	600,248,030
8	Public Services Commission	6,483,581	4,986,281	2,322,540	-	-	13,792,402
9	District Assemblies Common Fund	-	-	-	-	-	-
10	Electoral Commission	86,817,103	534,543,256	1,014,319,667	-	-	1,635,680,026
11	Ministry of Foreign Affairs and Regional Integration	580,013,060	27,073,414	1,988,507	162,217,802	3,033,174	774,325,957
	<i>o/w MoFARI Hqtrs</i>	-	27,073,414	-	-	3,033,174	30,106,588
	<i>o/w Rellocation of Passport office</i>	-	-	1,988,507	-	-	1,988,507
12	Ministry of Finance	539,869,913	88,280,955	106,836,840	102,525,288	101,541,566	939,054,562
	<i>o/w MoF Hqtrs</i>	-	43,866,558	13,935,240	-	101,541,566	159,343,364
	<i>o/w Ghana Asset Management Company</i>	-	6,557,760	-	-	-	6,557,760
	<i>o/w Venture Capital</i>	-	32,788,800	-	-	-	32,788,800
	<i>o/w Housing and Mortgage Financing</i>	-	-	92,901,600	-	-	92,901,600
	<i>o/w Public Interest and Accountability Committee</i>	-	5,067,837	-	-	-	5,067,837
13	Ministry of Local Government and Rural Development	1,065,643,713	65,072,746	18,115,812	-	151,658,700	1,300,490,971
	<i>o/w MLGRD Hqtrs</i>	-	14,412,437	5,574,096	-	151,658,700	171,645,233
	<i>o/w Local Government Service (incl. RCCs and</i>	-	50,660,309	12,541,716	-	-	63,202,025
14	National Media Commission	3,241,855	3,278,880	-	-	-	6,520,735
15	National Development Planning Commission	8,632,962	6,499,517	-	-	-	15,132,479
16	Ministry of Information	123,815,031	53,324,650	-	25,335,101	-	202,474,782
	<i>o/w Moi Hqtrs</i>	-	10,699,210	-	-	-	10,699,210
	<i>o/w Implementation of the Right to Information Act</i>	-	32,788,800	-	-	-	32,788,800
	<i>o/w Government Communication</i>	-	9,836,640	-	-	-	9,836,640
17	Ministry of Parliamentary Affairs	1,562,855	3,683,487	-	-	-	5,246,342
	Economic	940,901,149	1,284,504,460	1,023,410,074	995,511,286	461,672,211	3,518,315,229
18	Ministry of Food and Agriculture	128,636,097	564,407,657	430,076,345	11,396,818	361,577,469	1,496,094,385
	<i>o/w MoFA Hqtrs and Agencies</i>	-	10,140,179	-	-	361,577,469	371,717,648
	<i>o/w Planting for Food and Jobs</i>	-	547,860,000	348,381,000	-	-	896,241,000
	<i>o/w Construction of Dam to hold spillage from Bagre</i>	-	6,407,478	81,695,345	-	-	88,102,823
19	Ministry of Fisheries and Aquaculture Development	14,402,873	3,724,583	-	92,345,253	-	110,472,709
20	Ministry of lands and Natural Resources	291,853,139	469,227,139	16,406,330	361,425,923	-	485,633,469
	<i>o/w MLNR Hqtrs</i>	-	9,016,920	-	-	-	9,016,920
	<i>o/w National afforestation programme</i>	-	393,465,600	-	-	-	393,465,600
	<i>o/w Ghana Integrated Aluminium Development</i>	-	41,405,434	16,406,330	-	-	57,811,764
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	25,339,185	-	-	-	25,339,185
	<i>o/w Boundary Settlement Commission</i>	-	-	-	-	-	-
21	Ministry of Trade and Industry	90,713,110	163,452,728	437,575,000	199,704,141	30,331,740	921,776,719
	<i>o/w MOTI</i>	-	8,806,781	-	-	30,331,740	39,138,521
	<i>o/w One District One Factory Programme</i>	-	124,285,946	437,575,000	-	-	561,860,946
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	30,360,000	-	-	-	30,360,000
22	Ministry of Tourism, Culture and Creative Arts	76,652,185	14,298,151	-	35,503,770	42,464,436	168,918,542
23	Ministry of Environment, Science, Tech. and Innovation	330,886,888	-	-	203,518,000	3,033,174	3,033,174
	<i>o/w MESTI Hqtrs</i>	-	-	-	-	3,033,174	3,033,174
	<i>o/w Science and Technology Project</i>	-	-	-	-	-	-
24	Ministry of Energy	6,309,516	4,724,182	139,352,400	91,617,382	24,265,392	266,268,873
25	Ministry of Business Development	1,447,340	64,670,019	-	-	-	66,117,359
	<i>o/w MoBD Hqtrs</i>	-	3,247,075	-	-	-	3,247,075
	<i>o/w National Entrepreneurs Innovation Programme</i>	-	61,422,944	-	-	-	61,422,944

MDA PRELIMINARY CEILINGS FOR 2024 – Infrastructure, Social and Public Safety Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services	CAPEX	IGF	DP Funds	Grand Total
	Infrastructure	184,444,659	408,730,120	6,242,693,711	174,229,186	2,738,821,358	9,713,271,782
26	Ministry of Water Resources and Sanitation <i>o/w MoWRS Hqtrs</i> <i>o/w Water and Sanitation</i>	22,944,502 - -	11,282,121 4,369,393 6,912,728	147,959,814 -	6,253,252 -	579,510,854 579,510,854 -	767,950,543 583,880,247 154,872,542
27	Ministry of Works and Housing	21,449,104	3,365,172	508,704,800	589,621	121,326,960	655,435,657
28	Ministry of Roads and Highways <i>o/w MoRH</i> <i>o/w Roads Infrastructure</i>	79,055,206 - -	4,311,619 4,311,619 -	2,789,370,540 -	14,937,493 -	663,955,722 663,955,722 -	3,551,630,580 668,267,341 2,789,370,540
29	Ministry of Communications <i>o/w MoC Hqtrs</i> <i>o/w Cyber Security</i> <i>o/w NITA Data Charges for all MDAs</i>	35,647,252 - - -	26,145,582 4,590,380 16,394,400 5,160,803	- -	- -	- -	26,145,582 4,590,380 16,394,400 5,160,803
30	Ministry of Railways Development <i>o/w MoRD Hqtrs</i> <i>o/w Railways Development</i>	5,603,169 - -	14,470,760 4,842,824 9,627,936	572,540,797 -	1,584,265 -	855,355,068 855,355,068 -	1,449,554,059 860,197,892 501,102,397
31	Ministry of Aviation	2,649,308	5,332,697	491,474,461	2,322,540	-	10,304,545
32	Ministry of Transport <i>o/w MoT Hqtrs</i> <i>o/w Fish Landing Sites</i>	9,847,651 - -	4,297,743 4,297,743 -	28,737,426 -	150,864,555 -	518,672,754 518,672,754 -	712,420,129 522,970,497 28,737,426
33	Ministry of Special Development Initiatives <i>o/w MSDI Hqtrs</i> <i>o/w Development Authorities</i>	1,456,789 - -	171,911,360 37,477,280 134,434,080	2,193,057,794 438,611,559 1,754,446,235	- -	- -	2,366,425,944 476,088,839 1,888,880,315
34	Ministry of Inner-City and Zongo Development <i>o/w MoZD Hqtrs</i> <i>o/w Zongo Development Fund</i>	5,791,677 - -	167,613,067 20,063,467 147,549,600	- -	- -	- -	173,404,744 20,063,467 147,549,600
	Social	22,033,301,406	1,725,086,077	425,550,735	4,683,298,238	233,906,246	24,576,409,218
35	Ministry of Education <i>o/w MoE</i> <i>o/w Existing Interventions in Education</i> <i>o/w Construction of 10 Regional STEAM Centres</i> <i>o/w Teacher Trainee Allowances</i>	15,566,483,463 15,376,181,933 - -	499,496,520 33,608,520 465,888,000 -	154,018,672 115,000,000 -	2,095,784,479 -	94,380,242 94,380,242 -	16,314,378,897 15,619,170,695 465,888,000 39,018,672
36	Ministry of Employment and Labour Relations <i>o/w Teacher Trainee Allowances</i>	190,301,531 75,457,464	- 5,977,785	- -	- 158,022,426	- -	190,301,531 239,457,674
37	Ministry of Youth and Sports	26,851,514	32,283,051	4,645,080	506,720	-	64,286,365
38	National Commission for Civic Education	78,447,114	11,503,000	2,322,540	-	-	92,272,654
39	Ministry of Chieftaincy and Religious Affairs	46,146,089	5,814,023	-	-	-	51,960,112
40	Ministry of Health <i>o/w MoH Hqtrs and Agencies</i> <i>o/w Mental Health</i> <i>o/w Health Infrastructure</i> <i>o/w e-Health Project</i> <i>o/w Nursing Trainee Allowances</i>	6,183,391,996 5,924,447,996 - - 258,944,000	59,587,813 34,996,213 24,591,600 -	248,306,663 -	2,428,949,007 -	139,526,004 139,526,004 -	6,630,812,476 6,098,970,212 24,591,600 218,113,643 30,193,020 258,944,000
41	Ministry of Gender, Children and Social Protection <i>o/w MGCSop</i> <i>o/w Livelihood Empowerment Against Poverty</i> <i>o/w School Feeding Programme</i>	51,726,872 - - 4,796,894	1,106,588,872 6,940,261 329,111,811 770,536,800	13,935,240 13,935,240 -	35,607 -	- -	1,172,286,591 20,875,501 329,111,811 770,536,800
42	National Labour Commission	4,796,894	3,835,014	2,322,540	-	-	10,954,448
	Public Safety	7,481,862,638	733,025,533	1,199,324,224	83,985,294	315,450,096	9,813,647,785
43	Ministry of Justice and Attorney General's Department <i>o/w MoJ Hqtrs</i> <i>o/w Construction of Law House</i> <i>o/w Offices of the Legal Aid Commission</i>	133,258,277 - -	15,624,499 12,345,619 -	20,902,860 4,645,080 13,935,240	41,749,338 -	- -	211,534,974 16,990,699 13,935,240
44	Ministry of Defence <i>o/w MoD Hqtrs and Agencies</i> <i>o/w Construction of Forward Operating Base/ Northern Border Security</i> <i>o/w Ammunitions and other Accoutrements</i> <i>o/w Fuel Lifting</i> <i>o/w Food Rations</i>	1,808,374,051 - - - -	120,503,502 75,922,702 8,197,200 -	764,524,508 -	- -	315,450,096 315,450,096 -	1,200,478,106 391,372,798 599,193,700 173,528,008 23,073,600 13,310,000
45	Commission on Human Rights and Administrative	34,563,035	20,008,414	12,773,970	-	-	67,345,419
46	Judicial Service	374,879,024	87,749,205	65,017,078	42,235,956	-	569,881,263
47	Ministry of the Interior <i>o/w MoI Hqtrs and Agencies</i> <i>o/w Ammunitions and other Accoutrements</i> <i>o/w Fuel Lifting</i> <i>o/w Food Ration</i>	4,402,795,818 - - -	154,480,458 118,248,658 -	173,528,008 -	- -	- -	328,008,466 118,248,658 173,528,008 22,921,800 13,310,000
48	Ministry of National Security <i>o/w MoNS Hqtrs and Agencies</i> <i>o/w Special Operations</i>	673,997,744 - -	184,073,267 100,583,267 83,490,000	23,225,400 -	- -	- -	881,296,411 100,583,267 106,715,400
49	Office of the Special Prosecutor	53,994,690	150,586,187	139,352,400	-	-	343,933,277
	Sub-Total MDA's	33,992,917,506	11,187,692,062	10,589,305,091	6,322,046,858	4,084,943,825	66,176,905,342