

ARRANGEMENT OF SECTIONS

Section

1. Sum of money to be issued from the Consolidated Fund for 2021 financial year
2. Retained Internally Generated Funds
3. Payment of money on authorisation of Minister responsible for Finance
4. Repeal
5. Commencement

SCHEDULES

FIRST SCHEDULE

Sum of Money to be Issued from the Consolidated Fund for the 2021 Financial Year

SECOND SCHEDULE

Retained Internally Generated Funds Breakdown

THIRD SCHEDULE

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

FOURTH SCHEDULE

Summary of Expenditure by Programme, Economic Item and Funding



THE ONE THOUSAND AND SIXTY-NINETH

ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED

APPROPRIATION ACT, 2021

AN ACT to provide for the withdrawal of sums of money necessary to meet Government expenditure for the 2021 financial year, from the Consolidated Fund and other public funds and for related matters.

DATE OF ASSENT: *31st March, 2021.*

PASSED by Parliament and assented to by the President

Sum of money to be issued from the Consolidated Fund for 2021 financial year

1. Pursuant to paragraph (a) of clause (2) of article 179 of the Constitution, a sum of money not exceeding One Hundred and Twenty-Nine Billion, Thirty-Two Million, Eight Hundred and Four Thousand, Two Hundred and One Ghana Cedis (**GH¢129,032,804,201**) shall be issued from the Consolidated Fund and other public funds during the financial year commencing on the 1st day of January, 2021 and ending the 31st day of December, 2021 and shall be appropriated for the purposes specified in the First Schedule, which translates into the Third and Fourth Schedules representing Ministries, Departments and Agencies and Other Government Obligations with their programmes.

Retained Internally Generated Funds

2. The Ministries, Departments, and Agencies listed in the first column of the Second Schedule may retain and use an amount of Five Billion, Eight Hundred and Ninety-Three Million, Seven Hundred and Seventy-Two Thousand, Three Hundred and Fifty Ghana Cedis (**GH¢ 5,893,772,350**) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 during the financial year commencing on the 1st day of January, 2021 and ending on the 31st day of December, 2021.

Payment of money on authorisation of Minister responsible for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other public funds during the financial year ending on the 31st day of December, 2021 any sum not exceeding the sum of One Hundred and Twenty-Nine Billion, Thirty-Two Million, Eight Hundred and Four Thousand, Two Hundred and One Ghana Cedis (GH¢129,032,804,201) referred to in section 1.

Repeal

4. The Appropriation Act, 2019 (Act 1008) is repealed.

Commencement

5. This Act shall come into force on the 1st day of January, 2021.



1.1. Appropriation Bill

1st Schedule - Section 1

Year: 2021

Currency: Ghanaian Cedi (GHS)

2021 Full Year Budget

	Budget
Total Appropriation	129,032,804,201
Compensation of Employees	30,313,597,722
Wages & Salaries	25,798,806,572
Pensions	1,651,123,621
Gratuities	515,976,131
Social Security	2,347,691,398
Use of Goods and Services	5,966,791,693
o/w ABFA - Use of Goods and Services	775,530,399
Interest Payments	35,863,814,494
Domestic	28,368,065,813
External (due)	7,495,748,681
Subsidies	247,678,856
Subsidies on Petroleum products	247,678,856
Grants to Other Government Units	18,081,390,563
National Health Fund	1,903,907,554
GET Fund	1,442,796,479
Road Fund	1,191,805,239
Petroleum Related Fund	29,807,346
DACF	2,402,331,910
Retention of Internally-Generated Funds (IGFs)	5,893,772,350
Transfer to GNPC	1,047,451,904
Ghana Infrastructure Fund	361,914,186
Other Earmarked Funds	3,807,603,596
Social Benefits	165,084,002
Lifeline consumers of electricity	165,084,002
Other Expenditure	7,884,158,132



1.1. Appropriation Bill

1st Schedule - Section 1

Year: 2021

Currency: Ghanaian Cedi (GHS)

2021 Full Year Budget

	Budget
ESLA Transfers	2,979,531,071
COVID-19 Related Expenditures	4,509,627,061
COVID-19 Alleviation Programme (Water & Electricity)	200,000,000
Provision of Health Infrastructure	1,476,308,149
National COVID-19 Response	597,651,913
Seed Fund For Capitalisation of Development Bank	306,370,389
Economic Revitalization payment	1,000,000,000
Covid-19 Vaccines (Operational & Procurement)	929,296,610
Capital Expenditure	11,527,711,135
Domestic Financed	3,415,317,127
o/w ABFA - Domestic financed	1,318,401,678
Foreign Financed	8,112,394,008
Arrears	3,700,000,000
Amortization	15,282,577,604



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2021

Currency: Ghanaian Cedi (GHS)

2021 Full Year Budget

	Budget
Total	5,893,772,350
01 - Administration	196,809,917
001 - Office of Government Machinery	43,788,970
002 - Office of the Head of Civil Service	3,175,118
009 - Ministry of Foreign Affairs and Regional Integration	32,079,329
010 - Ministry of Finance	93,943,684
031 - Ministry of Information	23,822,816
02 - Economic	776,361,130
012 - Ministry of Food and Agriculture	4,042,433
013 - Ministry of Lands and Natural Resources (MLNR)	330,031,680
015 - Ministry of Trade and Industry	119,960,308
016 - Ministry of Tourism, Arts and Culture	10,362,040
017 - Ministry of Environment Science, Technology and Innovation	181,907,058
018 - Ministry of Energy	68,257,332
019 - Ministry of Fisheries and Aquaculture Development	61,800,280
03 - Infrastructure	265,817,520
021 - Ministry of Works and Housing	730,131
022 - Ministry of Roads and Highways	19,716,082
026 - Ministry of Communications and Digitalisation	37,777,418
043 - Ministry of Transport	176,000,763
048 - Ministry Of Railway Development	1,584,000
049 - Ministry Of Sanitation and Water Resources	30,009,127
04 - Social	4,543,348,300
023 - Ministry of Education	2,074,767,307
024 - Ministry of Employment and Labour Relations	130,051,312
025 - Ministry of Youth and Sports	451,768



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2021

Currency: Ghanaian Cedi (GHS)

2021 Full Year Budget

	Budget
029 - Ministry of Health	2,328,137,112
032 - Ministry of Gender, Children and Social Protection	9,940,800
05 - Public Safety	111,435,482
033 - Office of the Attorney General and Ministry of Justice	29,277,033
034 - Ministry of Defence	25,730,507
036 - Judiciary and Judicial Service	19,119,106
037 - Ministry of The Interior	37,308,836
09 - Multi Sectoral	
99 - Other Government Obligations	



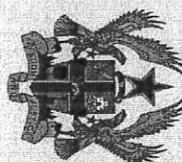
1.3. Appropriation Bill
 Summary of Expenditure by MDA, Economic Item and Funding
 Year: 2021
 Currency: Ghanaian Cedi (GHS)
 2021 Full Year Budget

	G-C				JGE				Funds / Others				Donors		Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Stationery	Airfa	Others	Goods and Services	Capex	Total	
016 - Ministry of Tourism, Arts and Culture	56,936,576	9,638,774		66,075,350	961,838	6,730,689	2,669,513	10,362,040				4,824,757	17,499,027	22,323,784	98,751,174
017 - Ministry of Environment Science, Technology and Innovation	227,191,633	11,145,653	5,500,000	243,837,286	53,703,162	95,091,513	33,112,353	181,907,028				16,033,993	16,040,707	32,094,700	457,889,044
018 - Ministry of Energy	4,410,616	6,268,018	87,673,868	98,352,502	18,245,781	40,159,978	9,851,573	68,267,332		8,000,000		9,093,248	670,350,593	679,443,841	854,053,705
019 - Ministry of Fisheries and Aquaculture Development	11,155,135	2,142,354	5,000,000	18,297,489	225,341	43,297,753	18,277,186	61,802,280		2,000,000			292,495,735	292,496,735	374,592,204
040 - Ministry for Business Development		534,823		534,823											534,823
03 - Infrastructure	130,751,599	65,749,152	407,449,851	603,950,603	48,314,101	165,621,317	51,882,102	265,817,520		979,484,317		68,994,193	2,410,847,513	2,479,781,706	4,329,034,146
021 - Ministry of Works and Housing	21,327,732	3,231,310	81,703,185	106,302,227		704,875	25,256	730,131				11,703,349	56,310,878	68,014,227	175,046,585
022 - Ministry of Roads and Highways	57,435,308	2,429,891	157,680,242	217,555,441	453,647	14,589,778	4,673,257	19,716,682		794,897,439		18,823,979	916,778,550	935,602,529	1,967,771,491
026 - Ministry of Communications and Digitalisation	23,920,684	9,585,331	30,000,000	63,506,015	1,200,506	15,021,751	21,555,151	37,777,418				5,095,020	244,338,302	249,933,322	351,216,755
042 - Ministry for Inner City and Zongo development	0	6,968,616		6,968,616											6,968,616
043 - Ministry of Transport	8,911,285	10,845,419	27,350,000	47,106,704	36,918,564	119,720,605	19,351,894	176,002,763				25,850,346	408,880,584	434,731,790	657,839,197
045 - Ministry Of Aviation Initiatives	0			0						49,624,483					0
046 - Ministry for Special Development	0		47,028,217	47,028,217											96,682,700
048 - Ministry Of Railway Development	3,759,944	11,870,565	6,913,915	22,583,423		1,284,000	300,000	1,584,000		120,000,000		1,105,335	367,212,933	368,208,268	512,575,692
049 - Ministry Of Sanitation and Water Resources	15,396,647	20,008,920	56,664,392	92,069,959	9,742,284	14,290,788	5,976,544	30,069,127		14,962,394		6,205,664	416,825,967	423,091,631	560,393,110
04 - Social	15,879,710,183	1,693,376,898	41,942,507	17,615,029,588	400,164,704	3,270,606,912	872,576,684	4,543,348,300		808,605,024		251,972,564	1,629,747,327	1,881,419,891	24,884,402,804
023 - Ministry of Education	10,412,416,118	1,431,341,360	11,500,000	11,855,257,477	109,516,091	1,394,165,354	570,884,552	2,074,767,307		776,180,024		18,013,595	907,419,452	925,433,047	15,631,637,855
024 - Ministry of Employment and Labour Relations	68,758,186	3,739,587	4,717,508	77,215,480	21,506,840	51,073,107	55,391,365	130,061,312					796,334	796,334	208,053,127
025 - Ministry of Youth and Sports	19,259,867	12,410,121	2,300,000	33,961,037		451,768		451,768							34,412,805
027 - National Commission for Civic Education	62,757,685	4,291,235	1,150,000	68,198,980										119,171	68,318,151
028 - Ministry of Chieftaincy and Religious Affairs	30,955,807	3,623,480	1,150,000	35,730,287											35,730,287
029 - Ministry of Health	5,245,369,972	33,295,151	13,075,000	5,291,740,123	265,075,846	1,816,860,900	246,200,367	2,328,137,112		32,425,000		160,056,447	721,231,541	881,287,588	8,513,590,223
032 - Ministry of Gender, Children and Social Protection	36,972,448	202,728,957	6,000,000	245,601,405	1,895,027	8,055,773		9,940,800				73,783,351		73,783,351	310,325,556
041 - National Labour Commission	3,218,901	1,946,897	1,150,000	6,315,798											6,315,798



1.3. Appropriation Bill
Summary of Expenditure by MDA, Economic Item and Funding
Year: 2021
Currency: Ghanaian Cedi (GHS)
2021 Full Year Budget

	Compensation of employees	006			Total	Compensation of employees	GF			Total	Statutory	Rents / Others		Total	Donors			Grand Total
		Good and Services	Capex				Good and Services	Capex				ABFA	Others		Good and Services	Capex		
05 - Public Safety	5,684,380,392	322,024,079	348,112,387		6,354,516,859	10,412,795	82,716,378	18,296,308		111,433,482					339,948,590	213,229,184		7,009,130,115
033 - Office of the Attorney General and Ministry of Justice	79,831,017	6,332,378	18,300,000		104,363,394	4,634,159	16,144,446	8,478,428		29,277,033								133,640,427
034 - Ministry of Defence	1,300,586,785	46,074,724	193,324,380		1,741,485,889		25,730,507			25,730,507					334,308,590			2,102,103,946
035 - Commission on Human Rights and Admin. Justice	28,237,024	14,035,083	6,325,000		46,597,107													46,597,107
036 - Judiciary and Judicial Service	284,504,473	56,580,438	77,133,047		418,277,958	1,240,397	17,878,705			19,119,106								437,397,064
037 - Ministry of the Interior	3,290,801,702	47,551,035	35,220,000		3,373,572,737	4,518,240	22,972,716			37,208,336								3,410,881,573
038 - Ministry Of National Security	488,460,795	150,121,858	16,000,000		654,582,653										5,040,000	213,229,184		872,851,837
031 - Legal Aid Commission	13,978,596	523,564	1,150,000		15,658,160													15,658,160
09 - Multi Sectoral	145,265,119	6,149,069,111	20,000,000		6,314,334,229													6,314,334,229
039 - General Government Services		5,912,289,220	20,000,000		5,932,289,220													5,932,289,220
072 - Subscriptions		50,000,000			50,000,000													50,000,000
074 - Contingency	145,265,119	186,823,891			332,089,010													332,089,010
99 - Other Government Obligations	4,514,791,150	62,454,831,575			66,969,622,725													66,969,622,725
050 - Debt Management		51,146,392,098			51,146,392,098													51,146,392,098
052 - DACF																		
053 - GEF Fund																		
054 - National Health Fund																		
055 - Pensions	1,651,123,621				1,651,123,621													1,651,123,621
056 - Gratuities	515,976,131				515,976,131													515,976,131
057 - Social Security	2,347,691,388				2,347,691,388													2,347,691,388
059 - Arrears		3,700,000,000			3,700,000,000													3,700,000,000
061 - Subsidies on Petroleum Products		247,678,856			247,678,856													247,678,856
062 - Lifetime consumers of electricity		165,084,002			165,084,002													165,084,002
064 - Petroleum Related Fund		29,807,346			29,807,346													29,807,346



1.3. Appropriation Bill

Summary of Expenditure by MDA, Economic Item and Funding

Year: 2021

Currency: Ghanaian Cedi (GHS)

2021 Full Year Budget

	SPG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Good and Services	Capex	Total	
065 - Transfer to Ghana National Petroleum		1,047,451,904		1,047,451,904											1,047,451,904
066 - Road Fund		1,191,805,239		1,191,805,239											1,191,805,239
075 - Other Earmark Fund		4,926,612,131		4,926,612,131											4,926,612,131
Total Organisations	30,313,597,722	74,411,242,461	2,096,915,449	106,821,755,632	677,330,947	4,072,007,799	1,144,433,604	5,893,772,350	5,981,895,063	2,223,187,143		1,700,052,585	6,412,341,428	8,112,394,013	129,032,804,201



1.4. Appropriation Bill

Summary of Expenditure by Programme, Economic Item and Funding

YTD: Year Total 2021
Currency: GH Cedi
2021 Full Year Budget

Programme	Goods and Service			Total	Capital			Total	Grants and Loans			Total	Other			Total	Grand Total
	Compensation of	Goods and Service	Capital		Compensation of	Grants and Loans	Capital		Compensation of	Grants and Loans	Capital		Compensation of	Grants and Loans	Capital		
01 - Administration	3,235,250,381	2,971,046,122	1,033,046,716	7,239,343,219	36,085,237	142,893,830	17,848,810	196,809,917	248,628,055	896,566,211	458,734,744	1,355,909,055	9,095,089,246				2,580,432,583
001 - Office of Government Machinery	823,880,668	971,128,542	472,008,693	2,271,099,903	15,672,306	27,775,962	340,702	43,788,970		39,290,031		39,290,031					2,580,432,583
00101 - Management and Administration	109,171,482	582,132,040	472,008,693	1,163,392,215													1,163,392,215
00102 - Institutional Development	679,564,853	229,045,773		908,130,626													908,130,626
00105 - Investment Promotion Management	12,797,757	129,688,719		142,486,477	15,672,306	27,775,962	340,702	43,788,970		39,290,031		39,290,031					142,486,477
00106 - Regulatory Services	22,291,878	20,296,608		42,588,487													42,588,487
00107 - HIV and AIDS Management	554,697	13,945,401		14,500,098													14,500,098
002 - Office of the Head of Civil Service	21,357,785	7,490,935	1,150,000	29,998,720	2,413,745	756,373	3,170,118										33,173,838
00201 - Management and Administration	6,458,970	1,779,270	1,150,000	9,388,240													9,388,240
00202 - Institutional Development	9,276,839	1,361,465		10,638,304	136,182	33,113	171,295										10,809,599
00203 - Human Resource Management	5,422,026	4,350,000		9,772,026	2,280,563	723,260	3,003,823										12,975,839
003 - Parliament of Ghana	201,112,086	205,027,688	117,500,000	523,639,774													523,639,774
00301 - Management and Administration	201,112,086	157,628,660	103,125,000	461,865,746													461,865,746
00302 - Parliamentary Business		46,772,504	14,375,000	61,147,504													61,147,504
00303 - Information Support Services		626,524		626,524													626,524
005 - Audit Service	356,298,651	51,750,000	17,250,000	425,298,651													425,298,651
00501 - Management and Administration	71,758,148	18,330,020	14,250,000	104,338,168													104,338,168
00502 - Audit Operations	284,540,503	33,419,980	3,000,000	320,960,483													320,960,483
006 - Public Services Commission	4,350,733	4,096,606	4,092,500	12,479,838													12,479,838
00601 - Management and Administration	4,350,733	4,096,606	4,092,500	12,479,838													12,479,838
008 - Electoral Commission	48,267,770	82,000,000	27,903,023	158,170,793													158,170,793
00801 - Management and Administration	48,267,770	82,000,000	27,903,023	158,170,793													158,170,793
00802 - Electoral Services																	
009 - Ministry of Foreign Affairs and Regional Integration	420,348,055	12,704,481	5,000,000	438,052,536	23,093,588	8,985,741	32,079,329										438,052,536
00901 - Management and Administration	33,391,284	7,804,481	4,700,000	46,895,764	6,793,317	6,585,741	13,379,058										46,895,764
00902 - International Cooperation	386,256,772	4,900,000		391,156,772	2,052,287	2,052,287											391,156,772
00903 - Passport Administration			300,000	300,000	14,250,985	2,400,000	16,650,985										300,000



1.4. Appropriation Bill

Summary of Expenditure by Programme, Economic Item and Funding

YTD: Year Total 2021
Currency: GH Cedi
2021 Full Year Budget

	COP			KOT			FUND / OTHER			DONOR		Grand Total	
	Competition of Goods and Service	CPM	Total	Competition of Goods and Service	CPM	Total	Statutory	ABFA	Others	Goods and Service	CPM		Total
010 - Ministry of Finance	390,098,973	36,032,664	106,900,000	533,031,937	20,392,952	66,380,308	7,170,424	93,593,664		764,994,242	33,737,247	798,671,590	1,432,017,585
01011 - Management and Administration	1,000,003			1,000,003									1,000,003
01011 - Management and Administration	33,222,840	19,214,564	4,608,055	56,045,459	27,009,396	3,699,138	30,708,535			105,669,428	3,420,000	109,089,428	86,754,394
01012 - Economic Policy Management	28,544,894	10,586,000	101,414,945	140,545,839	20,127,608	11,969,058	2,046,875	34,143,541	2,370,375	614,312,635	30,317,247	644,629,982	266,146,133
01013 - Revenue Mobilisation	2,706,295	610,000		3,316,295						44,952,180		44,952,180	647,946,277
01014 - Expenditure Management	324,759,058	5,298,000	877,000	330,959,058	285,344	10,611,150	1,424,410	12,300,904					388,187,152
01015 - Public Debt Management	869,873	324,000		1,189,873		16,790,704		16,790,704					17,980,577
011 - Ministry of Local Government, Decentralisation and Rural Development	871,065,134	52,966,351	217,631,050	1,141,662,536						48,234,018	377,087,053	425,321,071	1,567,983,607
01101 - Management and Administration	11,154,282	15,420,689	9,490,000	35,964,971						114,144,413	114,144,413	228,288,826	150,109,384
01102 - Decentralisation	732,952,982	24,290,855	1,998,636	759,242,472						13,404,298	10,013,201	23,417,599	782,660,071
01103 - Local Level Development and Management	29,585,653	3,800,000	3,240,000	36,625,853						27,314,655	253,929,340	280,243,995	316,669,548
01104 - Environmental Sanitation Management	13,903			13,903									13,903
01106 - Births and Deaths Registration Services	12,497,455	1,500,000	200,000	14,197,455						6,515,065		6,515,065	14,197,455
01107 - Regional Services	84,860,660	6,054,807	3,545,750	96,461,216									104,976,281
01108 - Regional Reorganisation Development			199,156,665	199,156,665									199,156,665
020 - National Media Commission	4,175,410	2,683,699		6,859,109									6,859,109
03001 - Management and Administration	4,175,410	1,867,230		6,042,640									6,042,640
03002 - Media Regulation and Management		816,469		816,469									816,469
031 - Ministry of Information	83,084,697	9,098,694	10,000,000	102,183,391									125,976,177
03101 - Management and Administration	3,710,490	6,768,694	10,000,000	20,479,184									20,479,184
03102 - Information Management	79,374,178	2,300,000		81,674,178									105,496,994
039 - National Development Planning Commission	5,793,051	6,605,718	2,092,500	14,491,269									14,491,269
03901 - Management and Administration	5,793,051	3,417,600	2,092,500	11,303,151									11,303,151
03902 - National Development Policy Planning, Monitoring and Evaluation		3,188,118		3,188,118									3,188,118
044 - Ghana Revenue Authority	1,471,891,745			1,471,891,745									1,471,891,745
04401 - Revenue Mobilisation		606,844,105		606,844,105									606,844,105
06001 - General Government Service		885,047,640		885,047,640									885,047,640



1.4. Appropriation Bill

Summary of Expenditure by Programme, Economic Item and Funding

YTD: Year Total 2021
Currency: GH Cedi
2021 Full Year Budget

	IGF			Final / Others			Donors			Grand Total			
	Competition of Goods and Serv	Capex	Total	Competition	Goods and Serv	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total
007 - Ministry Of Parliamentary Affairs	2,932,635	2,611,917	9,600,000	15,146,532									15,146,532
04701 - Management and Administration	2,932,635	1,837,917	9,600,000	14,370,532									14,370,532
04702 - Executive and Legislative Coordination and Dialogue		774,000		774,000									774,000
060 - Ministry of Planning	511,720	201,594		713,314									713,314
06001 - P1. Management and Administration	511,720	100,000		611,720									611,720
06002 - P2. National Planning		101,594		101,594									101,594
068 - Ministry of Regional Re-organization	0		11,338,949	11,338,949					20,000,000				31,338,949
06801 - Management and Administration	0			0									0
06802 - Regional Reorganisation and Development			11,338,949	11,338,949					20,000,000				31,338,949
077 - Ministry of Monitoring and Evaluation		195,248		195,248									195,248
00701 - Management and Administration	-13,866			-13,866									-13,866
07701 - Management and Administration	13,866	130,000		143,866									143,866
07702 - Monitoring and Evaluation of Government Business		65,248		65,248									65,248
078 - Office Of The Special Prosecutor	43,473,043	50,630,042	30,000,000	124,103,085									124,103,085
07801 - Management and Administration		50,630,042	30,000,000	80,630,042									80,630,042
07802 - Anti Corruption Management	43,473,043			43,473,043									43,473,043
083 - Right to Information Commission	5,500,000	5,000,000	500,000	14,000,000									14,000,000
08301 - Management and Administration	5,500,000	2,300,000	500,000	11,300,000									11,300,000
08302 - Promotion of Right to Information		2,100,000		2,100,000									2,100,000
02 - Economic	673,448,897	730,165,424	246,363,989	1,659,978,309	182,374,087	410,157,342	183,829,701	776,381,130	57,214,681		142,631,027	1,700,082,660	1,842,713,687
012 - Ministry of Food and Agriculture	87,739,028	466,419,440	58,083,645	612,242,113	2,481,219	1,561,221	4,042,433		8,000,000		20,763,872	538,543,812	559,307,684
01201 - Management and Administration	44,203,631	38,027,803	13,666,000	95,887,435	739,053	1,337,038	2,076,101				7,098,382	8,400,000	15,498,382
01202 - Food Security and Emergency Preparedness	635,667	20,000		645,667							3,729,804	384,000	4,113,804
01203 - Increased Growth in Incomes	3,043,500			3,043,500									3,243,500
01214 - Crops and Livestock Development	39,748,240	428,271,637	44,427,645	512,447,622	1,542,149	224,183	1,766,332		8,000,000		3,408,085	200,000,000	203,408,085
01215 - Agribusiness Development	117,290	100,000		217,290							6,527,001	323,759,812	336,286,813
013 - Ministry of Lands and Natural Resources (MLNR)	221,510,800	143,853,356	7,770,356	373,533,512	99,155,818	153,574,113	77,201,749	330,031,680	22,000,000		90,114,390	31,697,050	121,811,440
													847,376,632

Summary of Expenditure by Programme, Economic Item and Funding

YTD: YearTotal 2021
Currency: GH Cedi
2021 Full Year Budget

14



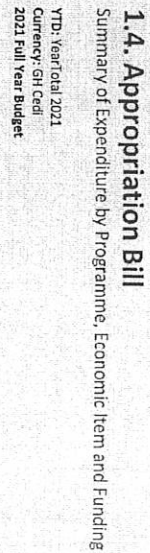
1.4 Appropriation Bill
Summary of Expenditure by Programme, Economic Item and Funding
YTD: Year Total 2021
Currency: GH Cedi
2021 Full Year Budget

	GDS			IGF			Funds / Others			Donors		Grand Total
	Competition of Goods and Service	Capex	Total	Competition Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Service	Capex	
01803 - Petroleum Development	507,185	419,959		927,144								927,144
01804 - Renewable Energy Development	273,150	313,402	8,000,000	8,586,553			12,724,785			9,093,248	27,750,285	36,843,533
01805 - Energy Sector Regulation							27,433,193					37,286,766
019 - Ministry of Fisheries and Aquaculture Development	11,155,135	2,142,054	5,000,000	18,297,189	225,341	43,297,753	9,851,573	37,286,766		2,000,000	292,484,735	374,592,204
01901 - Management of Administration	5,339,569	1,047,054	5,000,000	11,386,623	275,341	23,454,742	14,472,493	38,152,576	1,000,000		68,510,285	119,019,484
01902 - Fisheries Resources Management	3,225,218	430,000		3,655,218		3,960,000	250,000	4,210,000			90,885,685	96,750,903
01903 - Aquaculture Development	2,027,270	540,000		2,567,270		6,543,011	3,554,693	10,097,704	1,000,000		50,000,000	63,664,974
01904 - Fisheries Monitoring, Control and Surveillance	296,428	100,000		396,428		5,705,000		5,705,000			83,098,765	83,098,765
01905 - Aquatic Animal Health and Post Harvest Management	266,650	25,000		291,650		3,635,000		3,635,000				3,926,650
040 - Ministry for Business Development		534,823		534,823								534,823
04001 - P1: Management and Administration		132,476		132,476								132,476
04002 - P2: National Entrepreneurship and Innovation Plan		402,347		402,347								402,347
03 - Infrastructure	130,751,599	65,748,152	407,448,851	603,950,603	48,314,101	165,621,317	51,882,102	265,817,520	979,484,317	68,394,193	2,410,847,513	2,479,781,706
021 - Ministry of Works and Housing	21,327,732	3,231,310	81,743,185	106,302,227		704,875	25,256	720,131		11,703,349	56,310,878	68,014,227
02101 - Management and Administration	5,134,408	2,131,810	4,843,000	12,109,218								12,109,218
02103 - Human Settlement and Development	8,778,282	668,500	15,405,185	24,851,657		374,635	20,256	344,891				25,195,857
02104 - Infrastructure Management	7,415,043	431,000	61,995,000	69,341,043		380,240	5,000	385,240				68,014,227
022 - Ministry of Roads and Highways	57,435,308	2,429,891	157,890,242	217,555,441	483,047	14,589,778	4,673,257	19,716,082	794,897,489	18,823,979	916,678,550	935,602,529
02201 - Management and Administration	57,435,308	1,117,937	38,784,295	97,337,540					537,303,788	3,000,000	6,000,000	643,641,259
02202 - Road and Bridge Construction		1,157,568	45,990,217	46,596,555	483,047	655,717	29,727	1,138,491	83,709,478		186,693,467	201,427,446
02203 - Roads Rehabilitation and Maintenance		108,796	73,426,036	73,534,831		11,891,665	2,594,110	14,875,775		15,823,979	725,175,083	725,175,083
02204 - Road Safety And Environment		5,790	80,694	86,484		2,052,596	1,649,420	3,701,816	169,549,385			8,117,118
026 - Ministry of Communications and Digitalisation	23,920,644	9,595,331	30,000,000	63,506,615	1,280,506	15,002,104	21,555,151	37,777,418		5,095,020	244,838,302	249,933,322
02601 - Management & Administration	5,023,343	1,451,555	4,330,000	10,804,899	1,200,506	1,577,206	561,468	3,339,280				351,216,755
02602 - ICT Capacity Development	2,870,482	204,953	1,000,000	4,165,435		1,187,279	761,349	1,090,228				14,144,179
02603 - ICT Infrastructure Development	3,448,897	7,159,756	20,670,000	31,218,653		3,322,020	1,082,477	4,384,497		5,095,020	244,838,302	249,933,322
												285,536,472

Summary of Expenditure by Programme, Economic Item and Funding

YTD: Year Total 2021
Currency: GH Cedi
2021 Full Year Budget

16



Summary of Expenditure by Programme, Economic Item and Funding

17



1.4. Appropriation Bill

Summary of Expenditure by Programme, Economic Item and Funding

YTD: Year Total 2021
Currency: GH Cedi
2021 Full Year Budget

Programme	Economic Item	Funding	Goods and Services				Other				Grand Total	
			Capital	Current	Total	Capital	Current	Total	Stipend	Other	Grand Total	Grand Total
03202 - Gender Equality And Women's Development	1,612,158	305,278			1,917,436						1,917,436	2,829,581
03203 - Child Rights Promotion, Protection And Development	2,355,583	305,279			2,660,862						2,660,862	6,035,151
03204 - Social Development	23,743,722	198,409,551			222,153,274						222,153,274	231,056,585
03205 - Domestic Violence and Human Trafficking		2,827,641			2,827,641						2,827,641	4,651,931
041 - National Labour Commission	3,218,991	1,946,897	1,150,000		6,315,798						6,315,798	6,315,798
04101 - Management And Administration	1,338,039	1,875,897	1,150,000		4,363,936						4,363,936	4,363,936
04102 - Labour Dispute Resolution	1,880,851	71,000			1,951,851						1,951,851	1,951,851
05 - Public Safety	5,684,380,392	322,034,079	348,112,347		6,354,516,819	10,412,796					339,948,590	7,019,180,115
053 - Office of the Attorney General and Ministry of Justice	79,831,017	6,282,378	18,300,000		104,363,394	4,654,159					213,729,184	133,640,427
05301 - Management And Administration	8,827,132	1,637,245	17,236,941		27,701,308						27,701,308	27,701,308
05302 - Law Administration	48,551,104	3,106,217	913,330		52,570,652						52,570,652	52,570,652
05303 - Management Of Economic And Organized Crime	18,611,515	1,377,979	149,729		20,139,223						20,139,223	20,139,223
05304 - Legal Education	3,841,276	110,936			3,952,211	4,654,159					334,908,590	16,882,318
054 - Ministry of Defence	1,580,566,785	46,973,724	109,924,340		1,741,464,849	25,730,507					334,908,590	2,102,203,946
05401 - Management And Administration	10,453,571	2,680,284	1,000,000		14,053,855						334,908,590	348,962,445
05402 - Ghana Armed Forces	1,450,312,368	44,071,918	108,924,340		1,587,308,626	25,730,507					1,713,039,133	1,713,039,133
05403 - Armed Forces Capacity Building	39,800,846	301,522			40,102,368						40,102,368	40,102,368
055 - Commission on Human Rights and Admin. Justice	25,237,024	14,035,083	6,325,000		46,597,107						46,597,107	46,597,107
05501 - Management And Administration	25,237,024	9,854,357	6,325,000		42,396,381						42,396,381	42,396,381
05502 - Promote and Protect Fundamental Human Rights		608,626			608,626						608,626	608,626
05503 - Administrative Justice		329,313			329,313						329,313	329,313
05504 - Anti-Corruption		3,262,788			3,262,788						3,262,788	3,262,788
056 - Judiciary and Judicial Service	284,504,473	56,580,438	77,138,047		418,227,958	1,240,397					13,119,106	437,337,064
05601 - Management And Administration	284,504,473	56,580,438	77,138,047		418,227,958	1,240,397					13,119,106	437,337,064
057 - Ministry of The Interior	3,250,801,702	47,551,035	35,220,000		3,333,572,737	4,518,240					37,308,836	3,410,881,573
05701 - Management And Administration	4,790,000	4,000,000	35,220,000		44,010,000						44,010,000	44,010,000
05702 - Conflict And Disaster Management	549,918,287	12,741,035			562,660,322						562,660,322	562,660,322



1.4. Appropriation Bill

Summary of Expenditure by Programme, Economic Item and Funding

YTD: Year total 2021
Currency: GH Cedi
2021 Full Year Budget

	G50			G51			Funds / Others			Donors			Grand Total
	Competition of Goods and Service	Capex	Total	Competition of Goods and Service	Capex	Total	Statutory	AMFA	Others	Goods and Service	Capex	Total	
03103 - Crime Management	2,397,645,868	23,310,000	2,420,955,868										2,420,955,868
03104 - Migration and Refugee Management	338,446,547	1,500,000	339,946,547										339,946,547
03105 - Gaming Regulation				4,518,240		4,518,240							4,518,240
038 - Ministry Of National Security	488,460,795	150,121,858	638,582,653							5,040,000	213,223,184	218,263,184	856,845,837
03801 - Management and Administration	85,099,062		85,099,062										85,099,062
03802 - Security Advisory Services	54,975,358	133,213,058	188,188,416							5,040,000	213,223,184	218,263,184	406,456,604
03803 - National Security and Safety Management	348,386,375	17,808,800	366,195,175										366,195,175
081 - Legal Aid Commission	13,979,596	529,564	14,509,160										14,509,160
08101 - 1: Management and Administration	13,979,596	479,564	14,459,160										14,459,160
08102 - Legal Aid Services		50,000	50,000										50,000
09 - Multi Sectoral	145,265,119	6,149,069,111	6,294,334,230				361,914,186						6,656,248,415
099 - General Government Services		5,912,239,220	5,912,239,220				361,914,186						6,274,153,406
09901 - General Government Service		5,912,239,220	5,912,239,220										5,912,239,220
07001 - Other Government Obligations							361,914,186						361,914,186
072 - Subscriptions		50,000,000	50,000,000										50,000,000
06901 - General Government Service		50,000,000	50,000,000										50,000,000
074 - Contingency	145,265,119	186,829,891	332,095,010										332,095,010
07001 - Other Government Obligations	145,265,119	186,829,891	332,095,010										332,095,010
99 - Other Government Obligations	4,514,791,150	62,454,831,575	66,969,622,725				5,619,780,877	129,255,066					72,718,658,667
050 - Debt Management		51,146,392,098	51,146,392,098										51,146,392,098
07001 - Other Government Obligations		51,146,392,098	51,146,392,098										51,146,392,098
052 - DACF													
07001 - Other Government Obligations													
053 - GET Fund							2,273,076,844	129,255,066					2,402,331,910
07001 - Other Government Obligations							2,273,076,844	129,255,066					2,402,331,910
054 - National Health Fund							1,442,796,479						1,442,796,479
07001 - Other Government Obligations							1,442,796,479						1,442,796,479
054 - National Health Fund							1,903,907,554						1,903,907,554



1.4. Appropriation Bill
 Summary of Expenditure by Programme, Economic Item and Funding
 YTD: Year Total 2021
 Currency: GH Cedi
 2021 Full Year Budget

Programme	Economic Item	Funding	IGF			Funds / Others			Donors		Grand Total
			Compensation of Goods and Serv	Capex	Total	Statutory	AMFA	Others	Goods and Serv	Capex	Total
03703 - Crime Management	2,397,645,868	29,310,000			2,426,955,868						2,426,955,868
03704 - Migration and Refugee Management	338,446,547	1,500,000			339,946,547						339,946,547
03705 - Gaming Regulation			4,518,240		4,518,240						4,518,240
038 - Ministry Of National Security	488,460,795	150,121,658			638,582,453				5,040,000	213,229,184	872,851,637
03801 - Management and Administration	85,099,062				85,099,062						85,099,062
03802 - Security Advisory Services	54,975,358	132,313,058			187,288,416				5,040,000	213,229,184	412,557,600
03803 - National Security and Safety Management	348,386,375	17,808,800			366,195,175						366,195,175
081 - Legal Aid Commission	13,978,596	529,564			14,508,160						14,508,160
08101 - Legal Aid Commission	13,978,596	529,564			14,508,160						14,508,160
08102 - Legal Aid Services		50,000			50,000						50,000
09 - Multi Sectoral	145,265,119	6,149,069,111			6,294,334,230	361,914,186					6,656,248,415
09 - General Government Services		5,912,239,220			5,912,239,220	361,914,186					6,274,153,406
0901 - General Government Service		5,912,239,220			5,912,239,220						5,912,239,220
0701 - Other Government Obligations						361,914,186					361,914,186
072 - Subscriptions		50,000,000			50,000,000						50,000,000
06901 - General Government Service		50,000,000			50,000,000						50,000,000
074 - Contingency	145,265,119	186,829,891			332,095,010						332,095,010
0701 - Other Government Obligations	145,265,119	186,829,891			332,095,010						332,095,010
59 - Other Government Obligations	4,514,791,130	62,454,831,575			66,969,622,705	5,619,796,479	129,255,066				72,718,658,667
030 - Debt Management		51,146,392,098			51,146,392,098						51,146,392,098
0701 - Other Government Obligations		51,146,392,098			51,146,392,098						51,146,392,098
052 - DACF											
0701 - Other Government Obligations						2,273,076,844	129,255,066				2,402,331,910
053 - GET Fund						1,442,796,479					1,442,796,479
0701 - Other Government Obligations						1,442,796,479					1,442,796,479
054 - National Health Fund						1,903,907,554					1,903,907,554



1.4. Appropriation Bill

Summary of Expenditure by Programme, Economic Item and Funding

YTD: Year to Date 2021
Currency: GH Cedi
2021 Full Year Budget

	GFA			IGF			Funds / Others				Donor			Grand Total
	Compensation of Goods and Serv	Capex	Total	Compensation of Goods and Serv	Capex	Total	Stationery	ARFA	Other	Goods and Serv	Capex	Total		
07001 - Other Government Obligations							1,903,907,554						1,903,907,554	
055 - Pensions	1,651,123,621		1,651,123,621										1,651,123,621	
07001 - Other Government Obligations	1,651,123,621		1,651,123,621										1,651,123,621	
056 - Gratuities	515,976,131		515,976,131										515,976,131	
07001 - Other Government Obligations	515,976,131		515,976,131										515,976,131	
057 - Social Security	2,347,691,398		2,347,691,398										2,347,691,398	
07001 - Other Government Obligations	2,347,691,398		2,347,691,398										2,347,691,398	
059 - Arrears	3,700,000,000		3,700,000,000										3,700,000,000	
07001 - Other Government Obligations	3,700,000,000		3,700,000,000										3,700,000,000	
061 - Subsidies on Petroleum Products	247,678,856		247,678,856										247,678,856	
07001 - Other Government Obligations	247,678,856		247,678,856										247,678,856	
062 - Lifetime consumers of electricity	165,084,002		165,084,002										165,084,002	
07001 - Other Government Obligations	165,084,002		165,084,002										165,084,002	
064 - Petroleum Related Fund	29,807,346		29,807,346										29,807,346	
07001 - Other Government Obligations	29,807,346		29,807,346										29,807,346	
065 - Transfer to Ghana National Petroleum Company (GNPC)	1,047,451,904		1,047,451,904										1,047,451,904	
07001 - Other Government Obligations	1,047,451,904		1,047,451,904										1,047,451,904	
066 - Road Fund	1,191,805,239		1,191,805,239										1,191,805,239	
07001 - Other Government Obligations	1,191,805,239		1,191,805,239										1,191,805,239	
075 - Other Expend Fund	4,926,612,131		4,926,612,131										4,926,612,131	
06601 - General Government Service	2,590,900,280		2,590,900,280										2,590,900,280	
07001 - Other Government Obligations	2,335,711,851		2,335,711,851										2,335,711,851	
Grand Total	30,313,597,722	74,411,244,461	2,096,915,449	106,821,755,632	677,330,947	4,072,007,799	1,144,433,604	5,893,772,350	5,581,695,063	2,223,187,143	1,700,052,585	6,412,341,428	8,112,394,013	129,032,804,201

Date of *Gazette* notification: 31st March, 2021.