

ARRANGEMENT OF SECTIONS

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2. Retained Internally Generated Funds
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Summary of Expenditure by Programme, Economic Item and Funding



REPUBLIC OF GHANA

THE ONE THOUSAND AND EIGHTH

ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED

APPROPRIATION ACT, 2019

AN ACT to provide for the withdrawal of sums of money necessary to meet Government expenditure for the 2020 financial year, from the Consolidated Fund and other public funds and for related matters.

DATE OF ASSENT: *28th December, 2019.*

PASSED by Parliament and assented to by the President

Sum of money to be issued from the Consolidated Fund for 2020 financial year

1. Pursuant to paragraph (a) of clause (2) of article 179 of the Constitution, a sum of money not exceeding Ninety-Eight Billion, Thirty-Six Million, Six Hundred and Ninety-Two Thousand, Three Hundred and Fifty-Eight Ghana Cedis (**GH¢98,036,692,358**) shall be issued from the Consolidated Fund and other public funds during the financial year commencing on the 1st day of January, 2020 and ending on the 31st day of December, 2020 and shall be appropriated for the purposes specified in the First Schedule, which translates into the Third and Fourth Schedules representing Ministries, Departments and Agencies and Other Government Obligations with their programmes.

Retained Internally Generated Funds

2. The Ministries, Departments, and Agencies listed in the first column of the Second Schedule may retain and use an amount of Four Billion, Nine-Hundred and Ninety Million, One Hundred and Seventy-One Thousand, Five Hundred and Eighty Ghana Cedis (**GH¢4,990,171,580**) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 during the financial year commencing on the 1st day of January, 2020 and ending on the 31st day of December, 2020.

Payment of money on authorisation of Minister responsible for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other public funds

during the financial year ending on the 31st day of December, 2020 any sum not exceeding the sum of Ninety-Eight Billion, Thirty-Six Million, Six Hundred and Ninety-Two Thousand, Three Hundred and Fifty-Eight Ghana Cedis (**GH¢98,036,692,358**) referred to in section 1.

Repeal

4. The Appropriation Act, 2018 (Act 984) is repealed.

Commencement

5. This Act shall come into force on the 1st day of January, 2020.

Schedule



1.1. Appropriation Bill

First Schedule - Section 1

Year: 2020

Currency: Ghana Cedis (GHS)

Version 1

	Budget
Total Appropriation	98,036,692,358
Compensation of Employees	26,565,153,899
Wages and Salaries	22,917,544,093
Pensions	1,103,762,411
Gratuities	458,350,882
Social Security	2,085,496,512
Use of Goods and Services	8,330,827,244
o/w Annual Budget Funding Amount	1,300,854,795
Interest Payments	21,691,482,220
Domestic	16,557,622,240
External (due)	5,133,859,980
Subsidies	229,332,274
Subsidies on Petroleum products	229,332,274
Grants to Other Government Units	15,635,154,175
National Health Insurance Fund	2,191,615,926
Ghana Education Trust Fund	1,228,038,448
Road Fund	1,014,255,457
Petroleum Related Funds	25,356,386
District Assemblies Common Fund	2,312,706,550
Retention of Internally-Generated Funds	4,990,171,580
Transfer to Ghana National Petroleum Corporation	1,673,161,548
Other Earmarked Funds	2,199,848,280
Ghana Revenue Authority Retention	1,024,821,553
Youth Employment Agency	213,440,932



1.1. Appropriation Bill

First Schedule - Section 1

Year: 2020

Currency: Ghana Cedis (GHS)

Version 1

	Budget
Student Loan Trust Fund	2,668,012
Export Development Levy	271,015,031
Ghana Airport Company Limited	556,230,564
Minerals Development Fund	128,616,326
Plastic Waste Recycling Fund	3,055,862
Social Benefits	150,076,365
Lifeline consumers of electricity	150,076,365
Other Expenditure	2,646,795,827
Energy Sector Levies Act Transfers	2,646,795,827
Capital Expenditure	9,260,040,870
Domestic Financed	3,775,538,533
o/w Annual Budget Funding Amount - capital expenditure	3,035,327,854
Foreign Financed	5,484,502,336
Arrears	1,443,227,466
Amortisation	12,084,602,019



1.2. Appropriation Bill

Second Schedule - IGF Retention Breakdown

Year: 2020

Currency: Ghana Cedis (GHS)

Version 1

	Budget
Total	4,990,171,580
01 - Administration	230,535,240
001 - Office of Government Machinery	34,070,824
00101 - Office of the President	102,299
00119 - National Identification Authority	3,766,613
00151 - Ghana Investment Promotion Centre	30,201,912
002 - Office of the Head of Civil Service	2,793,645
00201 - Office of the Head of Civil Service Headquarters	2,777,085
00203 - Public Records and Archives Administration Department	16,560
009 - Ministry of Foreign Affairs and Regional Integration	96,624,673
00901 - Ministry of Foreign Affairs and Regional Integration Headquarters	70,740,559
00902 - Africa Region Missions	14,500,000
00903 - America Region Missions	3,794,705
00905 - Europe Region Missions	7,589,409
010 - Ministry of Finance	75,279,429
01001 - Finance Headquarters	36,680,655
01002 - Controller and Accountant General's Department	10,282,411
01005 - Institute of Accountancy Training	110,908
01006 - Securities and Exchange Commission	28,205,455
031 - Ministry of Information	21,766,669
03151 - Ghana Broadcasting Corporation	21,766,669
02 - Economic	688,275,434
012 - Ministry of Food and Agriculture	3,566,184
01203 - Human Resource Development Management	103,090



1.2. Appropriation Bill

Second Schedule - IGF Retention Breakdown

Year: 2020

Currency: Ghana Cedis (GHS)

Version 1

	Budget
01207 - Policy Planning Monitoring and Evaluation	1,985,992
01211 - Veterinary Services Department	1,314,866
01252 - Grains and Legumes Development Board	162,235
013 - Ministry of Lands and Natural Resources	281,435,891
01302 - Forestry Commission	66,159,151
01303 - Lands Commission	50,650,297
01304 - Minerals Commission	150,212,216
01306 - Office of the Administrator of Stool Lands	12,983,198
01307 - Ghana School of Survey and Mapping	1,431,029
015 - Ministry of Trade and Industry	66,914,159
01501 - Trade and Industry Headquarters	7,845,627
01502 - Ghana Standards Authority	43,435,257
01503 - National Board for Small Scale Industries	305,989
01504 - Ghana Export Promotion Authority	95,964
01507 - Regional Trade Offices	885,406
01508 - Ghana Free Zones Board	14,345,917
016 - Ministry of Tourism, Culture and Creative Arts	12,248,376
01602 - Ghana Tourist Board	5,973,457
01603 - Hotel, Catering and Tourism Training Institute	1,134,544
01604 - National Commission on Culture	326,304
01650 - Subvented Agencies	4,814,071
017 - Ministry of Environment Science, Technology and Innovation	158,142,313
01702 - Environmental Protection Agency	111,346,743
01704 - Ghana Atomic Energy Commission	17,282,210



1.2. Appropriation Bill

Second Schedule - IGF Retention Breakdown

Year: 2020

Currency: Ghana Cedis (GHS)

Version 1

	Budget
01750 - Council for Scientific and Industrial Research	27,480,293
01752 - Nuclear Regulatory Authority	2,033,066
018 - Ministry of Energy	77,619,665
01802 - Energy Commission	77,619,665
019 - Ministry of Fisheries and Aquaculture Development	88,348,847
01901 - Fisheries Headquarters	44,729,507
01954 - Fisheries Commission	43,619,341
03 - Infrastructure	163,461,101
021 - Ministry of Works and Housing	364,786
02102 - Housing Department	98,548
02103 - Works Department	266,237
022 - Ministry of Roads and Highways	15,768,176
02202 - Ghana Highway Authority	15,385,370
02203 - Department of Urban Roads	178,206
02204 - Department of Feeder Roads	204,600
026 - Ministry of Communications	37,231,147
02601 - Communications Headquarters	309,978
02650 - Ghana Meteorological Agency	25,702,620
02651 - Ghana - India Kofi Annan Centre of Excellence in ICT	1,980,000
02652 - Postal and Courier Services Regulatory Commission	792,000
02653 - National Information Technology Agency	5,863,860
02659 - Data Protection Commission	2,582,689
043 - Ministry of Transport	106,719,398
04302 - Government Technical Training Centre	150,000



1.2. Appropriation Bill

Second Schedule - IGF Retention Breakdown

Year: 2020

Currency: Ghana Cedis (GHS)

Version 1

	Budget
04303 - Driver and Vehicle Licensing Authority	84,174,470
04304 - National Road Safety Commission	22,394,929
048 - Ministry of Railways Development	1,190,282
04850 - Ghana Railway Development Authority	1,190,282
049 - Ministry of Water Resources and Sanitation	2,187,313
04951 - Water Resources Commission	2,187,313
04 - Social	3,791,473,067
023 - Ministry of Education	1,706,880,286
02301 - Education Headquarters	3,511,984
02302 - Ghana Education Service	3,758,450
02352 - Ghana Library Board	1,000,000
02353 - National Service Secretariat	20,986,119
02354 - Ghana Book Development Council	270,481
02357 - Tertiary Institutions	1,677,353,252
024 - Ministry of Employment and Labour Relations	152,947,694
02450 - Management Development and Productivity Institute	70,487,052
02451 - National Vocational Training Institute	25,702,136
02453 - Opportunity Industrialisation Centre	1,155,889
02458 - National Pensions Regulatory Authority	55,602,617
025 - Ministry of Youth and Sports	534,241
02502 - National Sports Authority	511,141
02503 - National Youth Authority	23,100
029 - Ministry of Health	1,931,083,856
02901 - Health Headquarters	15,985,709



1.2. Appropriation Bill

Second Schedule - IGF Retention Breakdown

Year: 2020

Currency: Ghana Cedis (GHS)

Version 1

	Budget
02902 - Ghana Health Service	85,745,692
02903 - Psychiatric Hospitals	10,938,006
02904 - Christian Health Association of Ghana	453,815,552
02905 - Regulatory Agencies	118,554,954
02906 - Teaching Hospitals	283,552,724
02907 - Training Institutions	217,851,692
02908 - District Health Administration	322,296,966
02909 - District Hospitals	346,405,483
02910 - Sub Districts-Polyclinics	37,358,524
02914 - Ahmadiyya Muslim Health Service-Ghana	6,633,906
02950 - Other Health Subvented Organisations	31,944,648
032 - Ministry of Gender, Children and Social Protection	26,990
03203 - Department of Children	26,990
05 - Public Safety	116,426,726
033 - Office of the Attorney General and Ministry of Justice	28,675,787
03303 - Registrar - General's Department	17,919,166
03304 - Copyright Office	664,841
03353 - Council for Law Reporting	343,200
03354 - Legal Aid Commission	37,000
03355 - General Legal Council	9,711,580
034 - Ministry of Defence	24,715,335
03402 - Ghana Armed Forces	24,715,335
036 - Judicial Service	23,666,859
03650 - General Administration	23,666,859



1.2. Appropriation Bill

Second Schedule - IGF Retention Breakdown

Year: 2020

Currency: Ghana Cedis (GHS)

Version 1

	Budget
037 - Ministry of the Interior	39,368,745
03702 - Ghana Police Service	6,621,345
03703 - Ghana Prisons Service	163,520
03705 - Ghana Immigration Service	21,285,085
03750 - Narcotics Control Board	350,000
03754 - Gaming Commission	10,948,795
09 - Multi Sectoral	10
99 - Other Government Obligations	



1.3. Appropriation Bill

Summary of Expenditure by MDA, Economic Item and Funding

Year:2020

Currency: Ghana Cedis (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01 - Administration	3,274,416,550	3,830,596,994	524,252,766	7,629,266,310	34,901,400	134,502,961	61,130,880	230,535,240		1,425,854,795		338,247,896	386,844,095	725,091,990	10,010,748,336
001 - Office of Government Machinery	136,212,551	2,728,281,382	101,200,000	2,965,693,933	16,411,953	16,070,905	1,587,966	34,070,824		1,297,763,595		5,890,261		5,890,261	4,303,418,613
002 - Office of the Head of Civil Service	17,777,793	6,343,579	1,000,000	25,121,372		2,102,445	691,200	2,793,645				1,075,116	5,718,700	6,793,816	34,708,833
003 - Parliament of Ghana	140,484,382	155,030,388	50,000,000	345,514,770											345,514,770
005 - Audit Service	329,906,158	45,000,000	15,000,000	389,906,158									5,718,700	5,718,700	395,624,858
006 - Public Services Commission	4,350,733	3,041,454	1,000,000	8,392,187									2,859,350	2,859,350	11,251,537
008 - Electoral Commission	58,257,629	712,893,954	292,006,046	1,063,157,629											1,063,157,629
009 - Ministry of Foreign Affairs and Regional Integration	389,211,162	16,513,818	9,246,720	414,971,700		53,943,729	42,680,944	96,624,673					62,905,700	62,905,700	574,502,073
010 - Ministry of Finance	362,273,560	50,757,038	46,000,000	459,030,598	18,489,447	42,795,880	13,994,103	75,279,429		3,091,200		210,500,522		210,500,522	747,901,749
011 - Ministry of Local Government and Rural Development	715,088,084	39,692,057	7,800,000	762,580,141								120,781,997	296,900,414	417,682,411	1,180,262,552
030 - National Media Commission	2,175,410	2,000,000		4,175,410											4,175,410
031 - Ministry of Information	83,084,667	32,526,137		115,610,804		19,590,002	2,176,667	21,766,669					2,859,350	2,859,350	140,236,823
039 - National Development Planning Commission	5,793,051	3,964,474		9,757,525											9,757,525
044 - Ghana Revenue Authority	1,024,821,553			1,024,821,553											1,024,821,553
047 - Ministry of Parliamentary Affairs	1,048,736	2,246,796		3,295,532											3,295,532
060 - Ministry of Planning	1,895,260	2,592,396	1,000,000	5,487,656									4,163,180	4,163,180	9,650,836
068 - Ministry of Regional Re-organization	1,085,134	27,175,721		28,260,855						125,000,000					153,260,855
077 - Ministry of Monitoring and Evaluation	950,687	2,537,800		3,488,487									5,718,700	5,718,700	9,207,187
02 - Economic	631,381,006	752,303,995	42,063,960	1,425,748,961	152,051,131	352,300,125	183,924,179	688,275,434		363,978,000		149,318,818	963,157,880	1,112,476,698	3,590,479,093
012 - Ministry of Food and Agriculture	86,319,789	264,627,148		350,946,937		2,476,366	1,089,817	3,566,184		225,978,000		85,700,608	298,939,840	384,640,448	965,131,568
013 - Ministry of Lands and Natural Resources	195,844,727	289,211,840	7,063,960	492,120,527	84,118,843	142,568,075	54,748,973	281,435,891					50,879,274	50,879,274	824,435,692
015 - Ministry of Trade and Industry	60,872,000	121,181,823		182,053,823	3,586,479	40,382,084	22,945,596	66,914,159		78,000,000		31,000,000	108,597,756	139,597,756	466,565,738
016 - Ministry of Tourism, Culture and Creative Arts	51,436,576	8,721,363		60,157,939	1,493,364	6,802,557	3,952,455	12,248,376				2,859,350	28,593,500	31,452,850	103,859,165
017 - Ministry of Environment Science, Technology and Innovation	222,037,880	23,961,967	35,000,000	280,999,847	44,959,916	81,135,107	32,047,290	158,142,313				29,758,860	6,522,860	36,281,720	475,423,880
018 - Ministry of Energy	4,233,929	2,881,583		7,115,512	17,076,326	26,390,686	34,152,653	77,619,665		60,000,000			441,031,150	441,031,150	585,766,327
019 - Ministry of Fisheries and Aquaculture Development	9,664,884	2,271,863		11,936,747	816,203	52,545,250	34,987,395	88,348,847					28,593,500	28,593,500	128,879,094
040 - Ministry for Business Development	971,221	39,446,408		40,417,629											40,417,629



1.3. Appropriation Bill

Summary of Expenditure by MDA, Economic Item and Funding

Year:2020
 Currency: Ghana Cedis (GHS)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03 - Infrastructure	123,769,488	246,162,908	1,000,000	370,932,397	37,748,833	84,782,708	40,929,560	163,461,101		2,429,152,925			2,154,545,964	2,154,545,964	5,118,092,387
021 - Ministry of Works and Housing	14,393,177	2,052,635		16,445,812		364,786		364,786		120,000,000			10,718,700	10,718,700	147,529,298
022 - Ministry of Roads and Highways	53,049,096	2,629,934		55,679,030		9,614,028	6,154,148	15,768,176		1,201,000,000			1,002,878,457	1,002,878,457	2,275,325,663
026 - Ministry of Communications	23,920,683	12,799,968		36,720,651	1,157,067	15,509,556	20,564,523	37,231,147					77,888,694	77,888,694	151,840,492
043 - Ministry of Transport	6,608,154	2,621,470		9,229,624	36,591,766	56,722,937	13,404,695	106,719,398		12,373,275			274,497,600	274,497,600	402,819,897
042 - Ministry of Inner-City and Zongo development	3,886,439	102,238,000		106,124,439											106,124,439
045 - Ministry of Aviation	1,777,788	3,252,755	1,000,000	6,030,543									182,998,400	182,998,400	189,028,943
046 - Ministry of Special Development Initiatives	977,562	104,859,806		105,837,367						944,249,741					1,050,087,109
048 - Ministry of Railways Development	3,759,943	8,826,648		12,586,592		1,040,282	150,000	1,190,282		112,581,252			308,809,800	308,809,800	435,167,925
049 - Ministry of Water Resources and Sanitation	15,396,647	6,881,692		22,278,339		1,531,119	656,194	2,187,313		38,948,657			296,754,313	296,754,313	360,168,622
04 - Social	14,785,196,113	968,065,971	10,000,000	15,763,262,084	443,746,074	2,593,770,741	753,956,252	3,791,473,067		74,196,929		30,877,588	1,324,261,297	1,355,138,885	20,984,070,965
023 - Ministry of Education	10,445,711,542	220,500,000		10,666,211,542	85,516,692	1,144,648,830	476,714,764	1,706,880,286		16,800,000			911,290,863	911,290,863	13,301,182,691
024 - Ministry of Employment and Labour Relations	50,634,872	3,646,236		54,281,108	19,582,468	42,456,853	90,908,373	152,947,694				661,230		661,230	207,890,032
025 - Ministry of Youth and Sports	18,018,403	19,691,511	2,000,000	39,709,914		534,241		534,241							40,244,155
027 - National Commission for Civic Education	52,641,043	7,016,420	1,000,000	60,657,463								46,207		46,207	60,703,670
028 - Ministry of Chieftaincy and Religious Affairs	30,965,808	3,546,347		34,512,155											34,512,155
029 - Ministry of Health	4,149,294,816	36,346,442		4,185,641,258	338,646,914	1,406,103,826	186,333,116	1,931,083,856		57,396,929			412,970,434	412,970,434	6,587,092,477
032 - Ministry of Gender, Children and Social Protection	34,710,729	674,979,793	6,000,000	715,690,522		26,990		26,990				30,170,151		30,170,151	745,887,663
041 - National Labour Commission	3,218,901	2,339,222	1,000,000	6,558,123											6,558,123
05 - Public Safety	5,020,618,762	583,100,730	162,893,954	5,766,613,446	16,007,162	81,148,655	19,270,909	116,426,726		43,000,000			137,248,800	137,248,800	6,063,288,972
033 - Office of the Attorney General and Ministry of Justice	89,421,450	9,530,388	9,000,000	107,951,838	3,502,884	18,589,547	6,583,355	28,675,787							136,627,625
034 - Ministry of Defence	1,213,488,823	112,110,144	25,200,000	1,350,798,967		24,715,335		24,715,335		43,000,000			125,811,400	125,811,400	1,544,325,702
035 - Commission on Human Rights and Administrative Justice	23,193,131	12,204,420	5,500,000	40,897,551											40,897,551
036 - Judicial Service	251,558,302	53,523,889	27,993,954	333,076,144	8,846,672	10,773,701	4,046,485	23,666,859							356,743,004
037 - Ministry of the Interior	2,954,446,019	132,527,469	25,200,000	3,112,173,488	3,657,605	27,070,072	8,641,068	39,368,745					11,437,400	11,437,400	3,162,979,633
038 - Ministry of National Security	452,278,514	171,352,210	10,000,000	633,630,724											633,630,724
078 - Office of the Special Prosecutor	36,232,522	91,852,210	60,000,000	188,084,732											188,084,732



1.3. Appropriation Bill

Summary of Expenditure by MDA, Economic Item and Funding

Year:2020

Currency: Ghana Cedis (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
09 - Multi Sectoral	106,983,726	649,741,850		756,725,576		10		10							756,725,586
069 - General Government Services	106,983,726	377,910,581		484,894,307		10		10							484,894,317
072 - Subscriptions		100,000,000		100,000,000											100,000,000
074 - Contingency		171,831,269		171,831,269											171,831,269
99 - Other Government Obligations	3,647,609,806	42,133,316,289		45,780,926,095					5,732,360,924						51,513,287,019
050 - Debt Management		33,776,084,239		33,776,084,239											33,776,084,239
052 - District Assemblies Common Fund									2,312,706,550						2,312,706,550
053 - Ghana Education Trust Fund									1,228,038,448						1,228,038,448
054 - National Insurance Health Fund									2,191,615,926						2,191,615,926
055 - Pensions	1,103,762,411			1,103,762,411											1,103,762,411
056 - Gratuities	458,350,882			458,350,882											458,350,882
057 - Social Security	2,085,496,512			2,085,496,512											2,085,496,512
059 - Arrears		1,443,227,466		1,443,227,466											1,443,227,466
061 - Subsidies on Petroleum Products		229,332,274		229,332,274											229,332,274
062 - Lifeline consumers of electricity		150,076,365		150,076,365											150,076,365
064 - Petroleum Related Fund		25,356,386		25,356,386											25,356,386
065 - Transfer to Ghana National Petroleum		1,673,161,548		1,673,161,548											1,673,161,548
066 - Road Fund		1,014,255,457		1,014,255,457											1,014,255,457
075 - Other Earmark Funds		3,821,822,554		3,821,822,554											3,821,822,554
Total Organisations	27,589,975,453	49,163,288,738	740,210,679	77,493,474,869	684,454,600	3,246,505,199	1,059,211,781	4,990,171,580	5,732,360,924	4,336,182,649		518,444,301	4,966,058,035	5,484,502,336	98,036,692,358



1.4. Appropriation Bill

Summary of Expenditure by Programme, Economic Item and Funding

YTD: Year Total 2020

Currency: Ghana Cedis (GHS)

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of	Goods and Service	Capex	Total	Compensation	Goods and Servi	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total	
01 - Administration	3,274,416,550	3,830,596,994	524,252,766	7,629,266,310	34,901,400	134,502,961	61,130,880	230,535,240		1,425,854,795		338,247,896	386,844,095	725,091,990	10,010,748,336
001 - Office of Government Machinery	136,212,551	2,728,281,382	101,200,000	2,965,693,933	16,411,953	16,070,905	1,587,966	34,070,824		1,297,763,595		5,890,261		5,890,261	4,303,418,613
00101 - Management and Administration	93,877,565	410,385,262	101,200,000	605,462,827		3,868,912		3,868,912							609,331,739
00102 - Institutional Development	5,524,252	2,175,637,745		2,181,161,997						1,297,763,595		5,890,261		5,890,261	3,484,815,853
00105 - Investment Promotion Management	8,913,761	102,457,750		111,371,511	16,411,953	12,201,993	1,587,966	30,201,912							141,573,423
00106 - Regulatory Services	6,054,774	834,787		6,889,561											6,889,561
00107 - HIV and AIDS Management	1,842,200	13,771,875		15,614,075											15,614,075
00109 - Regulatory Services	20,000,000	25,193,963		45,193,963											45,193,963
002 - Office of the Head of Civil Service	17,777,793	6,343,579	1,000,000	25,121,372		2,102,445	691,200	2,793,645				1,075,116	5,718,700	6,793,816	34,708,833
00201 - Management and Administration	5,370,949	1,898,979	1,000,000	8,269,928								337,005	2,888,995	3,226,000	11,495,928
00202 - Institutional Development	6,898,685	920,000		7,818,685		16,560		16,560				107,000		107,000	7,942,245
00203 - Human Resource Management	5,508,159	3,524,600		9,032,759		2,085,885	691,200	2,777,085				631,111	2,829,705	3,460,816	15,270,660
003 - Parliament of Ghana	140,484,382	155,030,388	50,000,000	345,514,770											345,514,770
00301 - Management and Administration	140,484,382	62,535,881	50,000,000	253,020,264											253,020,264
00302 - Parliamentary Business		88,239,001		88,239,001											88,239,001
00303 - Information Support Services		4,255,506		4,255,506											4,255,506
005 - Audit Service	329,906,158	45,000,000	15,000,000	389,906,158									5,718,700	5,718,700	395,624,858
00501 - Management and Administration	55,814,686	21,378,160	15,000,000	92,192,846									5,718,700	5,718,700	97,911,546
00502 - Audit Operations	274,091,472	23,621,840		297,713,312											297,713,312
006 - Public Services Commission	4,350,733	3,041,454	1,000,000	8,392,187									2,859,350	2,859,350	11,251,537
00601 - Management and Administration	4,350,733	3,041,454	1,000,000	8,392,187									2,859,350	2,859,350	11,251,537
008 - Electoral Commission	58,257,629	712,893,954	292,006,046	1,063,157,629											1,063,157,629
00801 - Management and Administration	58,257,629	32,825,785	212,000,046	303,083,460											303,083,460
00802 - Electoral Services		680,068,169	80,006,000	760,074,169											760,074,169
009 - Ministry of Foreign Affairs and Regional Integration	389,211,162	16,513,818	9,246,720	414,971,700		53,943,729	42,680,944	96,624,673					62,905,700	62,905,700	574,502,073
00901 - Management and Administration	33,893,145	5,350,825	4,565,220	43,809,190		27,380,797	5,547,355	32,928,152					51,253,088	51,253,088	127,990,430
00902 - International Cooperation	355,318,017	10,162,993	2,640,000	368,121,010			30,284,114	30,284,114							398,405,124
00903 - Passport Administration		1,000,000	2,041,500	3,041,500		26,562,932	6,849,476	33,412,408					11,652,612	11,652,612	48,106,519
010 - Ministry of Finance	362,273,560	50,757,038	46,000,000	459,030,598	18,489,447	42,795,880	13,994,103	75,279,429		3,091,200		210,500,522		210,500,522	747,901,749
01001 - Management And Administration	31,637,232	11,586,662	1,994,952	45,218,845		26,791,563	10,000,000	36,791,563							82,010,409



1.4. Appropriation Bill

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	Compensation of	Goods and Serv	Capex	Total	Compensation	Goods and Servi	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total	
01002 - Economic Policy Management	37,751,571	29,250,491	41,716,451	108,718,512	18,489,447	8,292,508	1,423,500	28,205,455		3,091,200		88,639,850		88,639,850	228,655,017
01003 - Revenue Mobilisation	2,877,671	935,000		3,812,671								93,267,172		93,267,172	97,079,843
01004 - Expenditure Management	288,977,208	8,484,885	2,288,597	299,750,691		7,711,808	2,570,603	10,282,411				28,593,500		28,593,500	338,626,602
01005 - Public Debt Management	1,029,879	500,000		1,529,879											1,529,879
011 - Ministry of Local Government and Rural Development	715,088,084	39,692,057	7,800,000	762,580,141								120,781,997	296,900,414	417,682,411	1,180,262,552
01101 - Management and Administration	3,472,149	4,528,372	1,300,000	9,300,521									24,868,489	24,868,489	34,169,010
01102 - Decentralisation	597,277,025	23,555,995	2,615,000	623,448,021								96,786,000		96,786,000	720,234,021
01103 - Local Level Development and Management	22,298,291	2,400,000	850,000	25,548,291								23,995,997	272,031,926	296,027,923	321,576,214
01106 - Births and Deaths Registration Services	11,690,822	1,000,000	250,000	12,940,822											12,940,822
01107 - Regional Services	80,349,796	8,207,689	2,785,000	91,342,485											91,342,485
030 - National Media Commission	2,175,410	2,000,000		4,175,410											4,175,410
03001 - Management and Administration	2,175,410	747,473		2,922,883											2,922,883
03002 - Media Regulation and Management		1,252,527		1,252,527											1,252,527
031 - Ministry of Information	83,084,667	32,526,137		115,610,804		19,590,002	2,176,667	21,766,669					2,859,350	2,859,350	140,236,823
03101 - Management and Administration	1,757,111	29,026,137		30,783,248									2,859,350	2,859,350	33,642,598
03102 - Information Management	81,327,555	3,500,000		84,827,555		19,590,002	2,176,667	21,766,669							106,594,224
039 - National Development Planning Commission	5,793,051	3,964,474		9,757,525											9,757,525
03901 - Management and Administration	5,793,051	1,918,241		7,711,292											7,711,292
03902 - National Development Policy, Planning, Monitoring and Evaluation		2,046,233		2,046,233											2,046,233
044 - Ghana Revenue Authority	1,024,821,553			1,024,821,553											1,024,821,553
04401 - Revenue Mobilization	1,024,821,553			1,024,821,553											1,024,821,553
047 - Ministry of Parliamentary Affairs	1,048,736	2,246,796		3,295,532											3,295,532
04701 - Management and Administration	1,048,736	1,348,046		2,396,782											2,396,782
04702 - Executive and Legislative Coordination and Dialogue		898,750		898,750											898,750
060 - Ministry of Planning	1,895,260	2,592,396	1,000,000	5,487,656									4,163,180	4,163,180	9,650,836
06001 - P1. Management and Administration	1,895,260	1,064,132	1,000,000	3,959,392											3,959,392
06002 - P2. National Planning		1,528,264		1,528,264									4,163,180	4,163,180	5,691,444
068 - Ministry of Regional Re-organization	1,085,134	27,175,721		28,260,855						125,000,000					153,260,855
06801 - Management and Administration	1,085,134	13,675,721		14,760,855											14,760,855
06802 - Regional Reorganisation and Development		13,500,000		13,500,000						125,000,000					138,500,000



1.4. Appropriation Bill

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	Compensation of	Goods and Serv	Capex	Total	Compensation	Goods and Servi	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total	
077 - Ministry of Monitoring and Evaluation	950,687	2,537,800		3,488,487									5,718,700	5,718,700	9,207,187
07701 - Management and Administration	950,687	520,632		1,471,319									2,595,000	2,595,000	4,066,319
07702 - Monitoring and Evaluation of Government Business		2,017,168		2,017,168									3,123,700	3,123,700	5,140,868
02 - Economic	631,381,006	752,303,995	42,063,960	1,425,748,961	152,051,131	352,300,125	183,924,179	688,275,434		363,978,000		149,318,818	963,157,880	1,112,476,698	3,590,479,093
012 - Ministry of Food and Agriculture	86,319,789	264,627,148		350,946,937		2,476,366	1,089,817	3,566,184		225,978,000		85,700,608	298,939,840	384,640,448	965,131,568
01201 - Management and Administration	28,509,854	6,760,148		35,270,002		1,071,685		1,071,685		69,000,000		8,488,934	10,647,000	19,135,934	124,477,620
01214 - Crops and Livestock Development	57,593,917	257,667,000		315,260,917		1,404,681	1,089,817	2,494,499		156,978,000		24,038,835	384,000	24,422,835	499,156,250
01215 - Agri-business Development	216,019	200,000		416,019								53,102,839	287,908,840	341,011,679	341,427,698
01216 - Sustainable management of land environment												70,000		70,000	70,000
013 - Ministry of Lands and Natural Resources	195,844,727	289,211,840	7,063,960	492,120,527	84,118,843	142,568,075	54,748,973	281,435,891					50,879,274	50,879,274	824,435,692
01301 - Management and Administration	5,023,509	18,936,000		23,959,509									32,825,154	32,825,154	56,784,663
01302 - Land Administration and Management	57,657,293	1,219,999		58,877,292		38,891,898	26,172,625	65,064,523							123,941,816
01303 - Forest and Wildlife Development and Management	115,888,367	240,500,000		356,388,367		58,612,514	7,546,637	66,159,151					18,054,120	18,054,120	440,601,639
01304 - Mineral Resource Development and Management	16,576,321	25,555,841	7,063,960	49,196,122	84,118,843	45,063,662	21,029,711	150,212,216							199,408,338
01305 - Land and Maritime Boundary Management	699,237	3,000,000		3,699,237											3,699,237
015 - Ministry of Trade and Industry	60,872,000	121,181,823		182,053,823	3,586,479	40,382,084	22,945,596	66,914,159		78,000,000		31,000,000	108,597,756	139,597,756	466,565,738
01501 - Management and Administration	5,201,151	2,001,037		7,202,188		5,826,317	2,019,309	7,845,627					101,007,756	101,007,756	116,055,570
01502 - Trade Development	6,002,208	41,429,501		47,431,709		95,964		95,964							47,527,673
01503 - Business Development and Promotion	17,732,412	1,452,491		19,184,902		222,989	83,000	305,989				31,000,000	7,590,000	38,590,000	58,080,891
01504 - Trade and Industry Promotion	20,977,696	269,403		21,247,098		285,406	600,000	885,406							22,132,504
01505 - Standardisation and Conformity Assessment	10,066,183	115,789		10,181,972		26,061,155	17,374,103	43,435,257							53,617,230
01506 - Industrial Development	892,351	75,913,602		76,805,953	3,586,479	7,890,254	2,869,183	14,345,917		78,000,000					169,151,870
016 - Ministry of Tourism, Culture and Creative Arts	51,436,576	8,721,363		60,157,939	1,493,364	6,802,557	3,952,455	12,248,376				2,859,350	28,593,500	31,452,850	103,859,165
01601 - Management and Administration	4,052,429	4,947,678		9,000,107											9,000,107
01602 - Tourism Product Development	3,162,435			3,162,435	390,275	453,817	1,472,764	2,316,856				2,859,350	28,593,500	31,452,850	36,932,141
01603 - Tourism Research and Marketing	2,571,040	381,579		2,952,619	495,467	988,000		1,483,467							4,436,086
01604 - Tourism Facilities Monitoring	4,072,799	313,158		4,385,957	607,622	1,700,056	1,000,000	3,307,678							7,693,635
01605 - Culture, Creative Arts and Heritage Management	37,577,872	3,078,948		40,656,820		3,660,684	1,479,691	5,140,375							45,797,195
017 - Ministry of Environment Science, Technology and Innovation	222,037,880	23,961,967	35,000,000	280,999,847	44,959,916	81,135,107	32,047,290	158,142,313				29,758,860	6,522,860	36,281,720	475,423,880
01701 - Management and Administration	2,941,011	21,386,688	35,000,000	59,327,699								9,671,235	6,322,860	15,994,095	75,321,794



1.4. Appropriation Bill

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of	Goods and Serv	Capex	Total	Compensation	Goods and Servi	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total	
01702 - Research and Development	189,250,982	1,188,590		190,439,571	1,534,686	33,657,902	9,569,916	44,762,503				19,942,549	200,000	20,142,549	255,344,624
01703 - Environmental Protection and Management	9,440,379	396,197		9,836,576	43,425,230	47,477,205	22,477,374	113,379,809							123,216,385
01704 - Spatial Planning and Human Settlement	19,595,297	594,295		20,189,592											20,189,592
01705 - Biosafety Development	810,212	396,197		1,206,409								145,076		145,076	1,351,485
018 - Ministry of Energy	4,233,929	2,881,583		7,115,512	17,076,326	26,390,686	34,152,653	77,619,665		60,000,000			441,031,150	441,031,150	585,766,327
01801 - Management and Administration	2,940,914	2,357,644		5,298,558						5,400,000					10,698,558
01802 - Power Generation, Transmission And Distribution (Power Management)	538,336	190,526		728,862						47,400,000			306,717,191	306,717,191	354,846,054
01803 - Petroleum Development	498,865	190,519		689,384						1,800,000					2,489,384
01804 - Renewable Energy Development	255,814	142,894		398,708		12,594,493	69,863	12,664,356		5,400,000			134,313,959	134,313,959	152,777,023
01805 - Energy Sector Regulation					17,076,326	13,796,193	34,082,790	64,955,309							64,955,309
019 - Ministry of Fisheries and Aquaculture Development	9,664,884	2,271,863		11,936,747	816,203	52,545,250	34,987,395	88,348,847					28,593,500	28,593,500	128,879,094
01901 - Management of Administration	3,310,769	1,258,191		4,568,960	816,203	12,185,180	11,037,041	24,038,424							28,607,384
01902 - Fisheries Resources Management	2,909,661	298,800		3,208,461		2,460,100	4,930,000	7,390,100					28,593,500	28,593,500	39,192,061
01903 - Aquaculture Development	2,573,629	240,500		2,814,129		11,352,000	17,770,000	29,122,000							31,936,129
01904 - Fisheries Monitoring, Control and Surveillance	390,178	354,372		744,550		17,122,383	1,250,354	18,372,737							19,117,287
01905 - Aquatic Animal Health and Post harvest Management.	480,647	120,000		600,647		9,425,586		9,425,586							10,026,233
040 - Ministry for Business Development	971,221	39,446,408		40,417,629											40,417,629
04001 - P1. Management and Administration	971,221	1,980,600		2,951,821											2,951,821
04002 - P2. National Entrepreneurship and Innovation Plan		33,988,603		33,988,603											33,988,603
04003 - P3. Greening Business Management		3,477,205		3,477,205											3,477,205
03 - Infrastructure	123,769,488	246,162,908	1,000,000	370,932,397	37,748,833	84,782,708	40,929,560	163,461,101		2,429,152,925			2,154,545,964	2,154,545,964	5,118,092,387
021 - Ministry of Works and Housing	14,393,177	2,052,635		16,445,812		364,786		364,786		120,000,000			10,718,700	10,718,700	147,529,298
02101 - Management and Administration	2,309,247	1,322,635		3,631,882						4,916,978					8,548,860
02103 - Human Settlement and Development	5,836,038	497,000		6,333,038		98,548		98,548		21,500,000					27,931,586
02104 - Infrastructure Management	6,247,892	233,000		6,480,892		266,237		266,237		93,583,022			10,718,700	10,718,700	111,048,852
022 - Ministry of Roads and Highways	53,049,096	2,629,934		55,679,030		9,614,028	6,154,148	15,768,176		1,201,000,000			1,002,878,457	1,002,878,457	2,275,325,663
02201 - Management and Administration	53,049,096	678,000		53,727,096		204,600		204,600		25,000,000			12,000,000	12,000,000	90,931,696
02202 - Road and Bridge Construction		1,932,334		1,932,334		1,955,694	1,184,992	3,140,686		559,638,819			829,024,000	829,024,000	1,393,735,839
02203 - Roads Rehabilitation and Maintenance.						7,453,734	4,969,156	12,422,890		581,780,686			161,854,457	161,854,457	756,058,033
02204 - Road Safety and Environment		19,600		19,600						34,580,495					34,600,095



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026 - Ministry of Communications	23,920,683	12,799,968		36,720,651	1,157,067	15,509,556	20,564,523	37,231,147					77,888,694	77,888,694	151,840,492
02601 - Management and Administration	4,141,390	11,399,985		15,541,375	1,157,067	1,157,066	578,533	2,892,667					28,780,920	28,780,920	47,214,961
02602 - ICT Capacity Development	5,018,637	335,996		5,354,633		1,745,000	235,000	1,980,000							7,334,633
02603 - ICT Infrastructure Development	3,819,591	335,996		4,155,587		4,104,700	1,759,160	5,863,860				49,107,774		49,107,774	59,127,221
02604 - Meteorological Services	9,598,691	503,994		10,102,685		7,710,790	17,991,830	25,702,620							35,805,305
02605 - Postal and Courier Services	1,342,374	223,997		1,566,371		792,000		792,000							2,358,371
042 - Ministry of Inner-City and Zongo development	3,886,439	102,238,000		106,124,439											106,124,439
04201 - P1. Management and Administration	3,886,439	102,236,000		106,122,439											106,122,439
04202 - P2. Inner-City and Zongo Development		2,000		2,000											2,000
043 - Ministry of Transport	6,608,154	2,621,470		9,229,624	36,591,766	56,722,937	13,404,695	106,719,398		12,373,275			274,497,600	274,497,600	402,819,897
04301 - Management and Administration	2,818,095	2,121,470		4,939,565						12,373,275			274,497,600	274,497,600	291,810,440
04304 - Road Transport Management	3,790,059	500,000		4,290,059	36,591,766	56,722,937	13,404,695	106,719,398							111,009,457
045 - Ministry of Aviation	1,777,788	3,252,755	1,000,000	6,030,543									182,998,400	182,998,400	189,028,943
04501 - Management and Administration	1,777,788	3,252,755	1,000,000	6,030,543											6,030,543
04502 - Aviation Development and MAnagement													182,998,400	182,998,400	182,998,400
046 - Ministry of Special Development Initiatives	977,562	104,859,806		105,837,367						944,249,741					1,050,087,109
04601 - P1. Management and Administration	977,562	91,684,534		92,662,095						188,849,948					281,512,043
04603 - Infrastructure for Development		13,175,272		13,175,272						755,399,794					768,575,066
048 - Ministry of Railways Development	3,759,943	8,826,648		12,586,592		1,040,282	150,000	1,190,282		112,581,252			308,809,800	308,809,800	435,167,925
04801 - Management and Administration	1,559,944	8,435,858		9,995,802						70,946,230					80,942,032
04802 - Railway Development and Services	2,200,000	390,790		2,590,790		1,040,282	150,000	1,190,282		41,635,022			308,809,800	308,809,800	354,225,893
049 - Ministry of Water Resources and Sanitation	15,396,647	6,881,692		22,278,339		1,531,119	656,194	2,187,313		38,948,657			296,754,313	296,754,313	360,168,622
04901 - Management and Administration	2,644,985	2,465,174		5,110,159						2,248,657					7,358,816
04902 - Water Management	10,013,675	3,200,000		13,213,675		1,531,119	656,194	2,187,313		19,909,916			178,052,587	178,052,587	213,363,492
04903 - Sanitation Management	2,737,987	1,216,518		3,954,505						16,790,084			118,701,725	118,701,725	139,446,314
04 - Social	14,785,196,113	968,065,971	10,000,000	15,763,262,084	443,746,074	2,593,770,741	753,956,252	3,791,473,067		74,196,929		30,877,588	1,324,261,297	1,355,138,885	20,984,070,965
023 - Ministry of Education	10,445,711,542	220,500,000		10,666,211,542	85,516,692	1,144,648,830	476,714,764	1,706,880,286		16,800,000			911,290,863	911,290,863	13,301,182,691
02301 - Management and Administration	2,627,159,524	213,500,000		2,840,659,524		19,255,824	10,271,210	29,527,034		16,800,000			705,417,663	705,417,663	3,592,404,221
02302 - Basic Education	4,202,763,857			4,202,763,857											4,202,763,857
02303 - Second Cycle Education	1,638,236,073			1,638,236,073											1,638,236,073



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	GoG				IGF				Funds / Others			Donors			Grand Total	
	Compensation of	Goods and Service	Capex	Total	Compensation	Goods and Servi	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total		
02304 - Non-Formal Education	49,397,098	1,000,000		50,397,098											50,397,098	
02305 - Inclusive and special Education	16,880,722			16,880,722											16,880,722	
02306 - Tertiary Education	1,911,274,267	6,000,000		1,917,274,267	85,516,692	1,125,393,006	466,443,554	1,677,353,252					205,873,200	205,873,200	3,800,500,719	
024 - Ministry of Employment and Labour Relations	50,634,872	3,646,236		54,281,108	19,582,468	42,456,853	90,908,373	152,947,694				661,230		661,230	207,890,032	
02401 - Management and Administration	3,053,455	1,361,183		4,414,639											4,414,639	
02402 - Job Creation and Development	6,174,054	441,935		6,615,989											6,615,989	
02403 - Skills Development	29,509,037	274,624		29,783,660		24,765,891	72,579,185	97,345,077							127,128,737	
02404 - Labour Administration	11,898,326	1,568,494		13,466,820	19,582,468	17,690,962	18,329,187	55,602,617				661,230		661,230	69,730,667	
025 - Ministry of Youth and Sports	18,018,403	19,691,511	2,000,000	39,709,914		534,241		534,241							40,244,155	
02501 - Management and Administration	2,682,887	12,578,607	1,530,000	16,791,494											16,791,494	
02502 - Youth Services	7,332,038	309,257		7,641,295		23,100		23,100							7,664,395	
02503 - Sports Development	8,003,477	6,803,647	470,000	15,277,124		511,141		511,141							15,788,265	
027 - National Commission for Civic Education	52,641,043	7,016,420	1,000,000	60,657,463								46,207		46,207	60,703,670	
02701 - Management and Administration	17,959,338	3,036,420	1,000,000	21,995,758											21,995,758	
02702 - Civic Education	34,681,706	3,980,000		38,661,706								46,207		46,207	38,707,913	
028 - Ministry of Chieftaincy and Religious Affairs	30,965,808	3,546,347		34,512,155											34,512,155	
02801 - Management and Administration	1,280,300	2,042,687		3,322,987											3,322,987	
02802 - Chieftaincy & Traditional Affairs	29,685,508	1,503,660		31,189,168											31,189,168	
029 - Ministry of Health	4,149,294,816	36,346,442		4,185,641,258	338,646,914	1,406,103,826	186,333,116	1,931,083,856		57,396,929				412,970,434	412,970,434	6,587,092,477
02901 - Management and Administration	696,735,994	13,776,442		710,512,436	1,815,701	9,101,858	40,000	10,957,559		57,396,929				412,970,434	412,970,434	1,191,837,357
02902 - Health Service Delivery	3,214,984,430	21,350,000		3,236,334,430	289,490,715	1,130,092,118	104,879,554	1,524,462,387							4,760,796,816	
02903 - Tertiary and Specialised Services	93,545,500	180,000		93,725,500	4,767,600	29,962,377	4,446,298	39,176,274							132,901,774	
02904 - Human Resource Development and Management	113,212,855	240,000		113,452,855	18,697,373	158,888,597	60,346,712	237,932,682							351,385,537	
02905 - Health Sector Regulation	30,816,038	800,000		31,616,038	23,875,525	78,058,876	16,620,553	118,554,954							150,170,992	
032 - Ministry of Gender, Children and Social Protection	34,710,729	674,979,793	6,000,000	715,690,522		26,990		26,990				30,170,151		30,170,151	745,887,663	
03201 - Management and Administration	4,425,866	1,730,863	6,000,000	12,156,730								500,000		500,000	12,656,730	
03202 - Gender Equality and Women's Development	1,550,432	514,713		2,065,145								800,000		800,000	2,865,145	
03203 - Child Rights Promotion, Protection And Development	2,649,563	502,829		3,152,392		26,990		26,990				1,200,000		1,200,000	4,379,382	
03204 - Social Development	26,084,868	671,810,524		697,895,392								26,170,151		26,170,151	724,065,543	
03205 - Domestic Violence and Human Trafficking		420,864		420,864								1,500,000		1,500,000	1,920,864	



1.4. Appropriation Bill

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of	Goods and Service	Capex	Total	Compensation	Goods and Servi	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total	
041 - Nationl Labour Commission	3,218,901	2,339,222	1,000,000	6,558,123											6,558,123
04101 - Management and Administration	1,199,828	2,169,222	1,000,000	4,369,050											4,369,050
04102 - Labour Dispute Resolution	2,019,073	170,000		2,189,073											2,189,073
05 - Public Safety	5,020,618,762	583,100,730	162,893,954	5,766,613,446	16,007,162	81,148,655	19,270,909	116,426,726		43,000,000			137,248,800	137,248,800	6,063,288,972
033 - Office of the Attorney General and Ministry of Justice	89,421,450	9,530,388	9,000,000	107,951,838	3,502,884	18,589,547	6,583,355	28,675,787							136,627,625
03301 - Management and Administration	4,649,915	1,765,876	7,000,000	13,415,791											13,415,791
03302 - Law Administration	59,635,165	5,862,336	1,600,000	67,097,501		13,322,521	5,641,686	18,964,207							86,061,708
03303 - Management of Economic and Organised Crime	21,318,074	1,664,969	400,000	23,383,043											23,383,043
03304 - Legal Education	3,818,295	237,207		4,055,503	3,502,884	5,267,027	941,669	9,711,580							13,767,083
034 - Ministry of Defence	1,213,488,823	112,110,144	25,200,000	1,350,798,967		24,715,335		24,715,335		43,000,000			125,811,400	125,811,400	1,544,325,702
03401 - Management and Administration	5,011,569	4,439,014		9,450,583											9,450,583
03402 - Ghana Armed Forces	1,155,426,217	104,850,630	25,200,000	1,285,476,847		24,715,335		24,715,335		43,000,000			125,811,400	125,811,400	1,479,003,582
03403 - Armed Forces Capacity Building	53,051,037	2,820,500		55,871,537											55,871,537
035 - Commission on Human Rights and Administrative Justice	23,193,131	12,204,420	5,500,000	40,897,551											40,897,551
03501 - Management and Administration	23,193,131	8,704,420	5,500,000	37,397,551											37,397,551
03502 - Promote and Protect Fundamental Human Rights		400,000		400,000											400,000
03503 - Administrative Justice		300,000		300,000											300,000
03504 - Anti-Corruption		2,800,000		2,800,000											2,800,000
036 - Judicial Service	251,558,302	53,523,889	27,993,954	333,076,144	8,846,672	10,773,701	4,046,485	23,666,859							356,743,004
03601 - Management and Administration	251,558,302	53,523,889	27,993,954	333,076,144	8,846,672	10,773,701	4,046,485	23,666,859							356,743,004
037 - Ministry of the Interior	2,954,446,019	132,527,469	25,200,000	3,112,173,488	3,657,605	27,070,072	8,641,068	39,368,745					11,437,400	11,437,400	3,162,979,633
03701 - Management and Administration	4,087,710	5,000,000	25,200,000	34,287,710											34,287,710
03702 - Conflict and Disaster Management	587,001,684	33,950,000		620,951,684											620,951,684
03703 - Crime Management	2,116,371,624	90,777,469		2,207,149,093		6,934,865	200,000	7,134,865					11,437,400	11,437,400	2,225,721,358
03704 - Migration and Refugee Management	246,985,001	2,800,000		249,785,001		15,935,207	5,349,878	21,285,085							271,070,086
03705 - Gaming Regulation					3,657,605	4,200,000	3,091,190	10,948,795							10,948,795
038 - Ministry of National Security	452,278,514	171,352,210	10,000,000	633,630,724											633,630,724
03802 - Security Advisory Services	87,470,664	127,530,884	4,500,000	219,501,548											219,501,548
03803 - National Security and Safety Management	364,807,850	43,821,327	5,500,000	414,129,176											414,129,176
078 - Office of the Special Prosecutor	36,232,522	91,852,210	60,000,000	188,084,732											188,084,732



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	Compensation of	Goods and Service	Capex	Total	Compensation	Goods and Servi	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total	
07801 - Management and Administration	21,185,431	91,852,210	60,000,000	173,037,641											173,037,641
07802 - Anti Corruption Management	15,047,091			15,047,091											15,047,091
09 - Multi Sectoral	106,983,726	649,741,850		756,725,576		10		10							756,725,586
069 - General Government Services	106,983,726	377,910,581		484,894,307		10		10							484,894,317
06901 - General Government Service	106,983,726	377,910,581		484,894,307		10		10							484,894,317
072 - Subscriptions		100,000,000		100,000,000											100,000,000
07201 - Subscription		100,000,000		100,000,000											100,000,000
074 - Contingency		171,831,269		171,831,269											171,831,269
07401 - Intra Sectoral		171,831,269		171,831,269											171,831,269
99 - Other Government Obligations	3,647,609,806	42,133,316,289		45,780,926,095					5,732,360,924						51,513,287,019
050 - Debt Management		33,776,084,239		33,776,084,239											33,776,084,239
07001 - Other Government Obligations		33,776,084,239		33,776,084,239											33,776,084,239
052 - District Assemblies Common Fund									2,312,706,550						2,312,706,550
07001 - Other Government Obligations									2,312,706,550						2,312,706,550
053 - Ghana Education Trust Fund									1,228,038,448						1,228,038,448
07001 - Other Government Obligations									1,228,038,448						1,228,038,448
054 - National Insurance Health Fund									2,191,615,926						2,191,615,926
07001 - Other Government Obligations									2,191,615,926						2,191,615,926
055 - Pensions	1,103,762,411			1,103,762,411											1,103,762,411
07001 - Other Government Obligations	1,103,762,411			1,103,762,411											1,103,762,411
056 - Gratuities	458,350,882			458,350,882											458,350,882
07001 - Other Government Obligations	458,350,882			458,350,882											458,350,882
057 - Social Security	2,085,496,512			2,085,496,512											2,085,496,512
07001 - Other Government Obligations	2,085,496,512			2,085,496,512											2,085,496,512
059 - Arrears		1,443,227,466		1,443,227,466											1,443,227,466
07001 - Other Government Obligations		1,443,227,466		1,443,227,466											1,443,227,466
061 - Subsidies on Petroleum Products		229,332,274		229,332,274											229,332,274
07001 - Other Government Obligations		229,332,274		229,332,274											229,332,274
062 - Lifeline consumers of electricity		150,076,365		150,076,365											150,076,365
07001 - Other Government Obligations		150,076,365		150,076,365											150,076,365



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	Compensation of	Goods and Servic	Capex	Total	Compensation	Goods and Servi	Capex	Total	Statutory	ABFA	Others	Goods and Serv	Capex	Total	
064 - Petroleum Related Fund		25,356,386		25,356,386											25,356,386
07001 - Other Government Obligations		25,356,386		25,356,386											25,356,386
065 - Transfer to Ghana National Petroleum Corporation		1,673,161,548		1,673,161,548											1,673,161,548
07001 - Other Government Obligations		1,673,161,548		1,673,161,548											1,673,161,548
066 - Road Fund		1,014,255,457		1,014,255,457											1,014,255,457
07001 - Other Government Obligations		1,014,255,457		1,014,255,457											1,014,255,457
075 - Other Earmark Funds		3,821,822,554		3,821,822,554											3,821,822,554
07001 - Other Government Obligations		3,821,822,554		3,821,822,554											3,821,822,554
Grand Total	27,589,975,453	49,163,288,738	740,210,679	77,493,474,869	684,454,600	3,246,505,199	1,059,211,781	4,990,171,580	5,732,360,924	4,336,182,649		518,444,301	4,966,058,035	5,484,502,336	98,036,692,358