

## **1.5.** Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 084 - Ministry of Youth Development and Empowerment

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	Grand Total
08401 - Management and Administration	5,165,294	2,400,000		7,565,294											7,565,294
08401001 - Finance and Administration	2,442,404	2,400,000		4,842,404											4,842,404
08401002 - Human Resource Management	709,218			709,218											709,218
08401003 - Policy Planning Initiative & Evaluation	1,167,832			1,167,832											1,167,832
08401004 - Research Statistics & Information Mgt	845,841			845,841											845,841
08402 - Youth Development and Empowerment	11,844,428	435,470,598	40,000,000	487,315,026		16,500		16,500							487,331,526
08402001 - Youth Infrastructure Development	8,630,864	260,240,000	40,000,000	308,870,864		16,500		16,500							308,887,364
08402002 - Youth Capacity Building & Empowerment	3,213,564	175,230,598		178,444,162											178,444,162
08403 - Job Creation and Promotion	21,004,933	90,120,000	20,000,000	131,124,933		10,835,341	7,223,561	18,058,902							149,183,835
08403001 - School work transition	21,004,933	120,000		21,124,933		10,835,341	7,223,561	18,058,902							39,183,835
08403002 - Youth Empowerment support for Entrepreneurial Development & Coaching		90,000,000	20,000,000	110,000,000											110,000,000
Grand Total	38,014,656	527,990,598	60,000,000	626,005,253		10,851,841	7,223,561	18,075,402							644,080,655

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