



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 021 - Ministry of Works,Housing and Water Resources
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02101 - Management and Administration	11,244,769	5,074,997	254,100,000	270,419,766	2,735	1,942,348		1,945,083							272,364,849
02101001 - General Administration	8,020,327	5,024,997	254,100,000	267,145,324	2,735	1,942,348		1,945,083							269,090,407
02101003 - Human Resource Development And Management	783,711			783,711											783,711
02101004 - Policy Planning; Budgeting; Monitoring and Evaluation	1,131,858			1,131,858											1,131,858
02101005 - Research, Statistics and Information Management	747,680			747,680											747,680
02101006 - Internal Audit	561,193	50,000		611,193											611,193
02102 - Water Resources Management and Sanitation	19,347,001	1,149,997	63,400,000	83,896,998		45,639,569	12,748,313	58,387,882				2,445,000	65,200,000	67,645,000	209,929,880
02102001 - Water Sector Management	349,898	150,000	1,800,000	2,299,898		11,915		11,915				2,445,000	16,300,000	18,745,000	21,056,813
02102002 - Water Resource Management	9,692,111	500,000	31,000,000	41,192,111		11,660,649	4,997,421	16,658,070							57,850,181
02102003 - Urban Water Management													48,900,000	48,900,000	48,900,000
02102004 - Rural Water Management	9,304,992	499,997	30,600,000	40,404,989		33,967,005	7,750,892	41,717,897							82,122,886
02103 - Human Settlement and Development	19,090,337	1,370,000	26,697,252	47,157,589		1,517,274	897,980	2,415,254							49,572,843
02103001 - Housing Sector Management	1,007,188	100,000	15,000,000	16,107,188											16,107,188
02103002 - urban Housing Management	13,410,674	550,000	4,700,000	18,660,674		707,661		707,661							19,368,335
02103003 - Rural Housing Management	2,359,947	180,000	1,000,000	3,539,947		21,312		21,312							3,561,259
02103004 - Management of Real Estate and Public Construction	2,312,527	540,000	5,997,252	8,849,779		788,301	897,980	1,686,281							10,536,060
02104 - Infrastructure Management	17,680,914	650,000	307,302,748	325,633,662		281,914		281,914					60,310,000	60,310,000	386,225,576
02104001 - Works Sector Management	792,227	100,000		892,227									29,340,000	29,340,000	30,232,227
02104002 - General Maintenance Management	12,048,424	300,000	24,013,889	36,362,313		205,930		205,930							36,568,243
02104003 - Drainage Management	4,840,263	150,000	24,986,111	29,976,374		75,984		75,984							30,052,358
02104004 - Coastal Management		50,000	258,302,748	258,352,748									30,970,000	30,970,000	289,322,748
02104005 - Applied Hydrology		50,000		50,000											50,000
Grand Total	67,363,021	8,244,994	651,500,000	727,108,015	2,735	49,381,105	13,646,293	63,030,133				2,445,000	125,510,000	127,955,000	918,093,148