



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 018 - Ministry of Energy and Green Transition
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01801 - Management and Administration	12,655,133	24,990,000	163,850,000	201,495,133	33,320,311	24,797,527	14,436,183	72,554,021					21,840,000	21,840,000	295,889,154
01801001 - GENERAL ADMINISTRATION And FINANCE	7,249,545	18,350,000	163,850,000	189,449,544	33,320,311	24,797,527	14,436,183	72,554,021					21,840,000	21,840,000	283,843,566
01801002 - Human Resource	3,678,849	1,590,000		5,268,850											5,268,850
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	901,366	2,760,000		3,661,366											3,661,366
01801004 - Research, Statistics Information And Public Relations	825,373	2,290,000		3,115,373											3,115,373
01802 - Power Generation, Transmission And Distribution (Power Management)	1,231,905	2,226,000	84,250,000	87,707,905	42,243,227	21,938,586	9,414,113	73,595,926					59,660,000	59,660,000	220,963,832
01802001 - Power Generation and Transmission	170,121	954,000		1,124,121	42,243,227	21,938,586	9,414,113	73,595,926					59,660,000	59,660,000	134,380,048
01802002 - Power Distribution	1,061,784	1,272,000	84,250,000	86,583,784											86,583,784
01803 - Petroleum Development	1,029,599	7,501,646	900,000	9,431,245											9,431,245
01803001 - Upstream	467,824	823,500		1,291,324											1,291,324
01803002 - Downstream	504,435	6,495,146	900,000	7,899,581											7,899,581
01803003 - Health, Security, Safety and Environment	57,340	183,000		240,340											240,340
01804 - Renewable Energy Development	435,271	3,954,000	51,000,000	55,389,271									277,559,946	277,559,946	332,949,217
01804001 - Renewable Energy	435,271	954,000	48,000,000	49,389,271									277,559,946	277,559,946	326,949,217
01804002 - Alternative Energy		3,000,000	3,000,000	6,000,000											6,000,000
01805 - Energy Sector Regulation					227,269,021	104,007,583	90,395,283	421,671,887							421,671,887
01805002 - Petroleum Sector Regulation					227,269,021	104,007,583	90,395,283	421,671,887							421,671,887
Grand Total	15,351,908	38,671,646	300,000,000	354,023,554	302,832,559	150,743,696	114,245,580	567,821,835					359,059,946	359,059,946	1,280,905,335