



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 016 - Ministry of Tourism,Culture and Creative Arts
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01601 - Management and Administration	12,897,253	4,204,041	27,800,173	44,901,467		425,791	167,571	593,362							45,494,829
01601001 - General Administration	12,897,253	3,844,041	27,800,173	44,541,467		425,791	167,571	593,362							45,134,829
01601003 - Human Resource		70,000		70,000											70,000
01601004 - Policy; Planning; Monitoring and Evaluation		220,000		220,000											220,000
01601005 - Statistics, Research, Information and Public Relations		70,000		70,000											70,000
01602 - Tourism Product Development	5,618,147			5,618,147		4,941,025	3,276,532	8,217,558							13,835,704
01602000 - Tourism Sites Development	5,618,147			5,618,147		4,941,025	3,276,532	8,217,558							13,835,704
01603 - Tourism Research and Marketing	6,137,842	97,500		6,235,342		4,742,000		4,742,000							10,977,342
01603000 - Tourism Sites Marketing	6,137,842	97,500		6,235,342		4,742,000		4,742,000							10,977,342
01604 - Tourism Facilities Monitoring	6,698,907	244,296	500,000	7,443,204		8,501,050	2,755,288	11,256,338							18,699,542
01604000 - Tourism Facilities Monitoring	6,698,907	244,296	500,000	7,443,204		8,501,050	2,755,288	11,256,338							18,699,542
01605 - Culture, Creative Arts and Heritage Management	77,011,591	2,954,162	22,730,000	102,695,754		10,413,648	2,481,022	12,894,670							115,590,424
01605001 - Cultural Development	42,829,524	900,001	8,600,000	52,329,525		455,560	195,240	650,800							52,980,324
01605002 - Promotion of Art and Culture	15,305,961	1,215,554	7,950,000	24,471,515		2,443,000	664,534	3,107,534							27,579,049
01605003 - Research and Preservation of Culture	18,876,106	838,608	6,180,000	25,894,714		7,515,089	1,621,248	9,136,337							35,031,051
Grand Total	108,363,740	7,499,999	51,030,173	166,893,912		29,023,515	8,680,413	37,703,928							204,597,840