



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

|                                                                                  | GoG                       |                    |                           |             | IGF                       |                    |                           |             | Funds / Others |      |        | Donors             |                           |             | Grand Total   |
|----------------------------------------------------------------------------------|---------------------------|--------------------|---------------------------|-------------|---------------------------|--------------------|---------------------------|-------------|----------------|------|--------|--------------------|---------------------------|-------------|---------------|
|                                                                                  | Compensation of employees | Goods and Services | 31 - Non financial assets | Total       | Compensation of employees | Goods and Services | 31 - Non financial assets | Total       | Statutory      | ABFA | Others | Goods and Services | 31 - Non financial assets | Total       |               |
| 01301 - Management and Administration                                            | 24,228,036                | 89,509,556         | 61,020,000                | 174,757,592 |                           | 2,460,059          |                           | 2,460,059   |                |      |        | 105,950,000        | 48,900,000                | 154,850,000 | 332,067,650   |
| 01301001 - General Administration                                                | 12,999,999                | 3,897,890          | 1,020,000                 | 17,917,889  |                           | 2,460,059          |                           | 2,460,059   |                |      |        | 62,400,000         | 34,320,000                | 96,720,000  | 117,097,948   |
| 01301002 - Finance                                                               | 11,228,037                | 250,000            |                           | 11,478,037  |                           |                    |                           |             |                |      |        |                    |                           |             | 11,478,037    |
| 01301003 - Human Resource Management                                             |                           | 200,000            |                           | 200,000     |                           |                    |                           |             |                |      |        |                    |                           |             | 200,000       |
| 01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation                |                           | 84,761,667         | 60,000,000                | 144,761,667 |                           |                    |                           |             |                |      |        | 43,550,000         | 14,580,000                | 58,130,000  | 202,891,667   |
| 01301005 - Statistics; Research and Information Management                       |                           | 250,000            |                           | 250,000     |                           |                    |                           |             |                |      |        |                    |                           |             | 250,000       |
| 01301006 - Internal Audit                                                        |                           | 150,000            |                           | 150,000     |                           |                    |                           |             |                |      |        |                    |                           |             | 150,000       |
| 01302 - Land Administration and Management                                       | 135,073,078               |                    |                           | 135,073,078 |                           | 86,529,594         | 45,665,801                | 132,195,395 |                |      |        |                    |                           |             | 267,268,473   |
| 01302001 - Land Sector Coordination and Management                               | 120,000,000               |                    |                           | 120,000,000 |                           | 68,260,738         | 37,476,924                | 105,737,662 |                |      |        |                    |                           |             | 225,737,662   |
| 01302005 - Survey and Mapping                                                    |                           |                    |                           |             |                           | 1,056,124          | 811,992                   | 1,868,116   |                |      |        |                    |                           |             | 1,868,116     |
| 01302006 - Customary Lands                                                       | 15,073,078                |                    |                           | 15,073,078  |                           | 17,212,732         | 7,376,885                 | 24,589,617  |                |      |        |                    |                           |             | 39,662,695    |
| 01303 - Forest and Wildlife Development and Management                           | 271,543,921               | 12,285,444         |                           | 283,829,365 |                           | 214,767,050        | 30,456,587                | 245,223,637 |                |      |        |                    | 130,400,000               | 130,400,000 | 659,453,003   |
| 01303001 - Forest and Wildlife Sector Coordination and Facilitation              | 271,543,921               | 5,410,444          |                           | 276,954,365 |                           | 47,879,816         | 11,969,954                | 59,849,769  |                |      |        |                    | 130,400,000               | 130,400,000 | 467,204,135   |
| 01303002 -Protection,Util of Forest Resources and Restoration of Degraded Forest |                           | 6,875,000          |                           | 6,875,000   |                           | 101,562,594        | 7,644,498                 | 109,207,092 |                |      |        |                    |                           |             | 116,082,092   |
| 01303003 - Protection and Sustainable Utilisation of Wildlife Resources.         |                           |                    |                           |             |                           | 11,137,140         | 1,279,636                 | 12,416,777  |                |      |        |                    |                           |             | 12,416,777    |
| 01303004 - Timber Industry and Trade Development and Technology                  |                           |                    |                           |             |                           | 54,187,500         | 9,562,500                 | 63,750,000  |                |      |        |                    |                           |             | 63,750,000    |
| 01304 - Mineral Resource Development and Management                              | 32,798,375                | 7,648,501          | 4,120,060                 | 44,566,936  | 266,414,326               | 164,552,999        | 75,571,611                | 506,538,936 |                |      |        |                    |                           |             | 551,105,872   |
| 01304001 - Mineral Extraction Management                                         | 16,939,491                | 7,648,501          | 4,120,060                 | 28,708,053  | 266,414,326               | 162,631,908        | 72,003,872                | 501,050,106 |                |      |        |                    |                           |             | 529,758,159   |
| 01304002 - Geoscience Information and Services                                   | 15,858,884                |                    |                           | 15,858,884  |                           | 1,921,091          | 3,567,739                 | 5,488,829   |                |      |        |                    |                           |             | 21,347,713    |
| 01305 - Land and Maritime Boundary Management                                    | 6,054,640                 | 1,500,000          |                           | 7,554,640   |                           |                    |                           |             |                |      |        |                    |                           |             | 7,554,640     |
| 01305000 - Boundary Administration                                               | 6,054,640                 | 1,500,000          |                           | 7,554,640   |                           |                    |                           |             |                |      |        |                    |                           |             | 7,554,640     |
| Grand Total                                                                      | 469,698,051               | 110,943,501        | 65,140,060                | 645,781,612 | 266,414,326               | 468,309,702        | 151,693,999               | 886,418,027 |                |      |        | 105,950,000        | 179,300,000               | 285,250,000 | 1,817,449,639 |