



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01101 - Management and Administration	499,014,989	19,719,313	70,557,750	589,292,052	4,000,000	5,500,000	100,000	9,600,000				42,440,000	99,950,133	142,390,133	741,282,185
01101001 - Finance and Administration	483,920,309	5,392,096	70,557,750	559,870,155	4,000,000	5,500,000	100,000	9,600,000				42,440,000	99,950,133	142,390,133	711,860,288
01101002 - Human Resource Management	14,580,085	11,027,217		25,607,302											25,607,302
01101003 - Policy; Planning; Monitoring and Evaluation	133,090	2,900,001		3,033,091											3,033,091
01101004 - Research; Statistics and Information Management.	104,811	300,000		404,811											404,811
01101005 - Internal Audit	276,693	100,000		376,693											376,693
01102 - Decentralisation	1,788,381,923	17,759,792	46,242,250	1,852,383,965								362,560,000	134,924,867	497,484,867	2,349,868,832
01102000 - Decentralization	1,788,381,923	17,759,792	46,242,250	1,852,383,965								362,560,000	134,924,867	497,484,867	2,349,868,832
01103 - Local Level Development and Management	76,615,467	1,509,793	2,000,000	80,125,260		463,520		463,520				194,542,213	264,500,000	459,042,213	539,630,993
01103001 - Community Development	60,217,870	706,009	1,000,000	61,923,879											61,923,879
01103002 - Parks and Gardens	16,397,598	703,784	1,000,000	18,101,381		463,520		463,520							18,564,901
01103003 - Urban And Rural Management		100,000		100,000								194,542,213	264,500,000	459,042,213	459,142,213
01104 - Environmental Sanitation Management		869,106	17,500,000	18,369,106								9,000,000	10,000,000	19,000,000	37,369,106
01104000 - Sanitation Management		869,106	17,500,000	18,369,106								9,000,000	10,000,000	19,000,000	37,369,106
01106 - Births and Deaths Registration Services		500,000		500,000		6,909,170		6,909,170							7,409,170
01106000 - Births and Deaths Data Management		500,000		500,000		6,909,170		6,909,170							7,409,170
01107 - Regional Services	313,688,347	7,585,581		321,273,928											321,273,928
01107001 - Regional Administration and Coordination	60,937,419	4,827,544		65,764,962											65,764,962
01107002 - Budgeting, Monitoring and Evaluation	6,811,409	599,218		7,410,627											7,410,627
01107003 - Decentralized Regional Coordination and Management	245,939,520	2,158,819		248,098,339											248,098,339
01108 - Regional Reorganisation Development	2,864,232		10,000,000	12,864,232											12,864,232
01108001 - Regional Reorganisation and Development	2,864,232		10,000,000	12,864,232											12,864,232
01109 - Spatial Planning and Human Settlement	28,000,000	700,000	1,000,000	29,700,000		4,958,010		4,958,010							34,658,009
01109001 - Human Settlements and Land Use Reaseach and Policy	28,000,000	700,000	1,000,000	29,700,000		4,958,010		4,958,010							34,658,009
Grand Total	2,708,564,957	48,643,585	147,300,000	2,904,508,543	4,000,000	17,830,700	100,000	21,930,700				608,542,213	509,375,000	1,117,917,213	4,044,356,455