



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 010 - Ministry of Finance
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01001 - Management And Administration	221,264,292	39,839,315	42,316,962	303,420,569		603,011,366	20,750,000	623,761,366				11,410,000		11,410,000	938,591,934
01001001 - General Administration And Human Resource	219,041,823	35,885,225	42,316,962	297,244,010		603,011,366	20,750,000	623,761,366				11,410,000		11,410,000	932,415,376
01001003 - Internal Audit	997,583	870,670		1,868,253											1,868,253
01001004 - Monitoring and Evaluation	1,224,886	3,083,420		4,308,306											4,308,306
01002 - Economic Policy Management	25,958,643	68,095,025	7,465,950	101,519,618	40,612,877	38,715,554	14,213,954	93,542,385				1,154,820,000	112,959,000	1,267,779,000	1,462,841,002
01002002 - Public Investment	2,513,835	1,229,380		3,743,215		11,738,595	7,825,730	19,564,325				8,150,000		8,150,000	31,457,540
01002003 - Statistics; Economic Research; And Forecasting	22,116,106	11,731,305	4,840,160	38,687,571		95,820		95,820				105,950,000	112,959,000	218,909,000	257,692,391
01002004 - Financial Sector Development	1,328,702	55,134,340	2,625,790	59,088,832	40,612,877	26,881,139	6,388,224	73,882,240				1,040,720,000		1,040,720,000	1,173,691,072
01003 - Revenue Mobilisation	5,899,959	4,902,490	2,420,080	13,222,529		9,308,035		9,308,035				140,506,000	172,780,000	313,286,000	335,816,563
01003001 - Domestic Resource Mobilisation And Administration		1,719,590	2,420,080	4,139,670		5,678,362		5,678,362				4,890,000		4,890,000	14,708,032
01003002 - External Resource Mobilisation	3,876,649	1,483,000		5,359,649								129,096,000	169,520,000	298,616,000	303,975,648
01003003 - Revenue Policy Management	2,023,310	1,699,900		3,723,210		3,629,673		3,629,673				6,520,000	3,260,000	9,780,000	17,132,883
01004 - Expenditure Management	686,293,452	8,035,340	15,267,420	709,596,212		32,692,966	15,057,214	47,750,180				100,280,000		100,280,000	857,626,392
01004001 - Budget Management	4,945,775	3,999,670		8,945,445		2,614,412		2,614,412				16,520,000		16,520,000	28,079,857
01004002 - Treasury; Payroll And Accounting	674,649,213	3,488,670	9,994,070	688,131,953		29,764,329	12,756,142	42,520,471				80,500,000		80,500,000	811,152,424
01004003 - Public Procurement	6,698,465	547,000	5,273,350	12,518,815		314,225	2,301,072	2,615,297				3,260,000		3,260,000	18,394,112
01005 - Public Debt Management	2,278,403	1,139,730		3,418,133		9,184,615	2,296,154	11,480,769				6,520,000		6,520,000	21,418,902
01005000 - Public Debt Management	2,278,403	1,139,730		3,418,133		9,184,615	2,296,154	11,480,769				6,520,000		6,520,000	21,418,902
01050 - 4.1 Building the capacity of the MoFs Fin. Sect. Div.	407,575			407,575											407,575
01050101 - 4.1 Building the capacity of the MoFs Financial Sector Division	407,575			407,575											407,575
Grand Total	942,102,324	122,011,900	67,470,412	1,131,584,636	40,612,877	692,912,535	52,317,322	785,842,734				1,413,536,000	285,739,000	1,699,275,000	3,616,702,369