



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 001 - Office of Government Machinery
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00101 - Management and Administration	228,560,254	237,338,526	100,000,000	565,898,779	17,108,263	237,978,238	8,372,170	263,458,671							829,357,450
00101001 - General Administration	202,559,693	196,354,975	100,000,000	498,914,667	17,108,263	237,978,238	8,372,170	263,458,671							762,373,338
00101002 - Finance		29,586,308		29,586,308											29,586,308
00101004 - Research; Information Monitoring and Evaluation		4,845,454		4,845,454											4,845,454
00101005 - State Advisory and Support or presidency Advisory and Support	26,000,561	6,551,789		32,552,350											32,552,350
00102 - Institutional Development	10,453,761	35,799,709		46,253,470											46,253,470
00102001 - Human Resource Management	596,545	25,060,817		25,657,361											25,657,361
00102002 - Institutional Strengthening	9,857,216	10,738,893		20,596,109											20,596,109
00105 - Investment Promotion Management	19,255,671	13,484,612		32,740,283		29,072,511	2,136,520	31,209,031							63,949,314
00105002 - Pro - Poor Interventions	12,598,317	11,556,479		24,154,796		13,343,283		13,343,283							37,498,078
00105003 - Investment Promotion	6,657,354	1,928,134		8,585,488		15,729,228	2,136,520	17,865,748							26,451,236
00106 - Regulatory Services	3,614,685	585,825		4,200,510		480,888		480,888							4,681,398
00106000 - Regulatory Services	3,614,685	585,825		4,200,510		480,888		480,888							4,681,398
00107 - HIV and AIDS Management	7,914,498	1,952,359		9,866,857											9,866,857
00107000 - HIV and AIDS Management	7,914,498	1,952,359		9,866,857											9,866,857
00109 - Regulatory Services	84,969,493	8,803,815	70,000,000	163,773,308		877,657		877,657							164,650,964
00109001 - Electronic Media Services	12,611,405	4,215,890		16,827,295		750,927		750,927							17,578,222
00109002 - Information Gathering and Dissemination Services	72,358,088	4,587,925	70,000,000	146,946,013		126,730		126,730							147,072,743
01001 - Management And Administration	7,654,554			7,654,554											7,654,554
01001001 - General Administration And Human Resource	7,654,554			7,654,554											7,654,554
Grand Total	362,422,916	297,964,846	170,000,000	830,387,762	17,108,263	268,409,295	10,508,689	296,026,247							1,126,414,009