

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 084 - Ministry of Youth Development and Empowerment Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	Сарех	Total	Compensation of employees	Goods and Services	Сарех	Total	Statutory	ABFA	Others	Goods and Services	Сарех	Total	Grand Total
084 - Ministry of Youth Development and Empowerment	38,014,656	527,990,598	60,000,000	626,005,253		10,851,841	7,223,561	18,075,402							644,080,655
08401 - Headquarters	5,165,294	2,400,000		7,565,294											7,565,294
0840101 - General Administration and Finance	2,442,404	2,400,000		4,842,404											4,842,404
0840101001 - Admin Office	2,442,404	2,400,000		4,842,404											4,842,404
0840102 - Human Resource	709,218			709,218											709,218
0840102001 - Admin Office	709,218			709,218											709,218
0840103 - Policy Planning, Budgeting, Monitoring and Evaluation	1,167,832			1,167,832											1,167,832
0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office	1,167,832			1,167,832											1,167,832
0840104 - Research, Statistics and Information Management	845,841			845,841											845,841
0840104001 - Research, Statistics and Information Management Office	845,841			845,841											845,841
08403 - National Youth Authority	8,630,864	260,240,000	40,000,000	308,870,864		16,500		16,500							308,887,364
0840301 - General Administration	8,630,864	260,240,000	40,000,000	308,870,864		16,500		16,500							308,887,364
0840301001 - Admin Office	8,630,864	260,240,000	40,000,000	308,870,864		16,500		16,500							308,887,364
08404 - National Service Authority	21,004,933	120,000		21,124,933		10,835,341	7,223,561	18,058,902							39,183,835
0840401 - General Administration	21,004,933	120,000		21,124,933		10,835,341	7,223,561	18,058,902							39,183,835
0840401001 - Admin Office	21,004,933	120,000		21,124,933		10,835,341	7,223,561	18,058,902							39,183,835
08405 - National Entrepreneurship and Innovation Program		90,000,000	20,000,000	110,000,000											110,000,000
0840501 - General Administration		90,000,000	20,000,000	110,000,000											110,000,000
0840501001 - Admin Office		90,000,000	20,000,000	110,000,000											110,000,000
08407 - Scholarship Secretariat	3,213,564	175,230,598		178,444,162											178,444,162
0840701 - General Administration	3,213,564	175,230,598		178,444,162											178,444,162
0840701001 - Admin Office	3,213,564	175,230,598		178,444,162											178,444,162