



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 081 - Legal Aid Commission
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
081 - Legal Aid Commission	30,751,455	4,006,550	5,343,819	40,101,824		158,696		158,696							40,260,520
08101 - Headquarters	30,751,455	4,006,550	5,343,819	40,101,824		158,696		158,696							40,260,520
0810101 - Executive Directors Secretariat	178,171			178,171											178,171
0810101001 - Executive Directors Office	178,171			178,171											178,171
0810102 - General Administration	13,024,967	632,967	5,343,819	19,001,754		158,696		158,696							19,160,449
0810102001 - Administration Office	13,024,967	632,967	5,343,819	19,001,754		158,696		158,696							19,160,449
0810103 - Finance Division	228,463	1,868,021		2,096,484											2,096,484
0810103001 - Finance office	228,463	1,868,021		2,096,484											2,096,484
0810104 - Internal Audit Division	169,373	268,909		438,282											438,282
0810104001 - Internal Audit Office	169,373	268,909		438,282											438,282
0810105 - Human Resource Division	137,484	170,145		307,629											307,629
0810105001 - Human Resource office	137,484	170,145		307,629											307,629
0810106 - Alternate Dispute Resolution Division	7,301,542	179,272		7,480,814											7,480,814
0810106001 - Alternate Dispute Resolution Secretariat	7,301,542	179,272		7,480,814											7,480,814
0810107 - Citizens Advisory Division	686,065	179,272		865,337											865,337
0810107001 - Citizens Advisory Secretariat	686,065	179,272		865,337											865,337
0810108 - Public Defenders Division	8,976,636	443,618		9,420,254											9,420,254
0810108001 - Public Defenders secretariat	8,976,636	443,618		9,420,254											9,420,254
0810109 - Research, Monitoring and Evaluation	48,755	264,345		313,100											313,100
0810109001 - Research, Monitoring and Evaluation Office	48,755	264,345		313,100											313,100