



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 043 - Ministry of Transport  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

|                                                 | GoG                       |                    |             |             | IGF                       |                    |            |             | Funds / Others |      |        | Donors             |            |            | Grand Total   |
|-------------------------------------------------|---------------------------|--------------------|-------------|-------------|---------------------------|--------------------|------------|-------------|----------------|------|--------|--------------------|------------|------------|---------------|
|                                                 | Compensation of employees | Goods and Services | Capex       | Total       | Compensation of employees | Goods and Services | Capex      | Total       | Statutory      | ABFA | Others | Goods and Services | Capex      | Total      |               |
| 043 - Ministry of Transport                     | 26,018,448                | 3,059,135          | 163,513,824 | 192,591,407 | 407,145,908               | 312,261,707        | 82,073,735 | 801,481,350 |                |      |        | 16,300,000         | 81,500,000 | 97,800,000 | 1,091,872,757 |
| 04301 - Headquarters                            | 16,620,875                | 3,059,135          | 163,513,824 | 183,193,834 | 296,406,097               | 99,195,928         | 38,170,202 | 433,772,227 |                |      |        | 16,300,000         | 81,500,000 | 97,800,000 | 714,766,061   |
| 0430101 - General Administration                | 16,620,875                | 3,059,135          | 163,513,824 | 183,193,834 | 296,406,097               | 99,195,928         | 38,170,202 | 433,772,227 |                |      |        | 16,300,000         | 81,500,000 | 97,800,000 | 714,766,061   |
| 0430101001 - Admin Office                       | 16,620,875                | 3,059,135          | 163,513,824 | 183,193,834 | 296,406,097               | 99,195,928         | 38,170,202 | 433,772,227 |                |      |        | 16,300,000         | 81,500,000 | 97,800,000 | 714,766,061   |
| 04302 - Government Technical Training Centre    | 0                         |                    |             | 0           |                           |                    |            |             |                |      |        |                    |            |            | 0             |
| 0430201 - General Administration                | 0                         |                    |             | 0           |                           |                    |            |             |                |      |        |                    |            |            | 0             |
| 0430201001 - Admin Office                       | 0                         |                    |             | 0           |                           |                    |            |             |                |      |        |                    |            |            | 0             |
| 04303 - Driver and Vehicle Licensing Authority  |                           |                    |             |             | 110,739,811               | 191,135,364        | 34,504,784 | 336,379,959 |                |      |        |                    |            |            | 336,379,959   |
| 0430301 - General Administration                |                           |                    |             |             | 110,739,811               | 191,135,364        | 34,504,784 | 336,379,959 |                |      |        |                    |            |            | 336,379,959   |
| 0430301001 - Admin Office                       |                           |                    |             |             | 110,739,811               | 191,135,364        | 34,504,784 | 336,379,959 |                |      |        |                    |            |            | 336,379,959   |
| 04304 - National Road Safety Authority          | 9,397,573                 |                    |             | 9,397,573   |                           | 21,930,415         | 9,398,749  | 31,329,164  |                |      |        |                    |            |            | 40,726,736    |
| 0430401 - General Administration                | 9,397,573                 |                    |             | 9,397,573   |                           | 17,891,695         | 9,398,749  | 27,290,444  |                |      |        |                    |            |            | 36,688,017    |
| 0430401001 - Admin Office                       | 9,397,573                 |                    |             | 9,397,573   |                           | 17,891,695         | 9,398,749  | 27,290,444  |                |      |        |                    |            |            | 36,688,017    |
| 0430402 - Legal                                 |                           |                    |             |             |                           | 94,135             |            | 94,135      |                |      |        |                    |            |            | 94,135        |
| 0430402001 - Office                             |                           |                    |             |             |                           | 94,135             |            | 94,135      |                |      |        |                    |            |            | 94,135        |
| 0430403 - Internal Audit                        |                           |                    |             |             |                           | 234,135            |            | 234,135     |                |      |        |                    |            |            | 234,135       |
| 0430403001 - Office                             |                           |                    |             |             |                           | 234,135            |            | 234,135     |                |      |        |                    |            |            | 234,135       |
| 0430404 - Research, Monitoring and Evaluation   |                           |                    |             |             |                           | 1,785,449          |            | 1,785,449   |                |      |        |                    |            |            | 1,785,449     |
| 0430404001 - Research                           |                           |                    |             |             |                           | 683,449            |            | 683,449     |                |      |        |                    |            |            | 683,449       |
| 0430404002 - Monitoring & Evaluation            |                           |                    |             |             |                           | 1,102,000          |            | 1,102,000   |                |      |        |                    |            |            | 1,102,000     |
| 0430406 - Regulatory, Inspection and Compliance |                           |                    |             |             |                           | 1,785,000          |            | 1,785,000   |                |      |        |                    |            |            | 1,785,000     |
| 0430406001 - Office                             |                           |                    |             |             |                           | 1,785,000          |            | 1,785,000   |                |      |        |                    |            |            | 1,785,000     |
| 0430412 - Corporate Affairs                     |                           |                    |             |             |                           | 140,000            |            | 140,000     |                |      |        |                    |            |            | 140,000       |
| 0430412001 - Office                             |                           |                    |             |             |                           | 140,000            |            | 140,000     |                |      |        |                    |            |            | 140,000       |