



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of the Interior
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
037 - Ministry of the Interior	12,288,642,044	859,487,290	200,881,023	13,349,010,357	21,639,162	116,845,296	241,811,212	380,295,670							13,729,306,027
03701 - Headquarters	25,102,855	15,905,218	40,700,000	81,708,073		13,221,147	848,193	14,069,340							95,777,413
0370101 - Gen. Admin	25,102,855	15,905,218	40,700,000	81,708,073		13,221,147	848,193	14,069,340							95,777,413
0370101001 - Admin Office	25,102,855	15,905,218	40,700,000	81,708,073		13,221,147	848,193	14,069,340							95,777,413
03702 - Ghana Police Service	5,274,354,651	120,000,000	10,000,000	5,404,354,651		17,058,405		17,058,405							5,421,413,056
0370201 - Gen. Admin	5,274,354,651	120,000,000	10,000,000	5,404,354,651		15,631,585		15,631,585							5,419,986,236
0370201001 - Admin Office	5,274,354,651	120,000,000	10,000,000	5,404,354,651		15,631,585		15,631,585							5,419,986,236
0370202 - Criminal Investigations Department						535,722		535,722							535,722
0370202001 - Criminal Investigations Department Office						535,722		535,722							535,722
0370203 - Police Hospital						891,098		891,098							891,098
0370203001 - Hospital Unit						891,098		891,098							891,098
03703 - Ghana Prisons Service	988,647,380	46,200,000	10,000,000	1,044,847,380		376,850		376,850							1,045,224,230
0370301 - Gen. Admin	88,862,004	32,000,000		120,862,004		376,850		376,850							121,238,854
0370301001 - Admin Office	88,862,004	32,000,000		120,862,004		376,850		376,850							121,238,854
0370302 - Prisons Establishments	682,205,806	14,200,000	10,000,000	706,405,806											706,405,806
0370302001 - Prisons Establishments Office	682,205,806	14,200,000	10,000,000	706,405,806											706,405,806
0370303 - Prisons Officers Training School	159,709,181			159,709,181											159,709,181
0370303001 - Prisons Officers Training School Office	159,709,181			159,709,181											159,709,181
0370304 - Senior Correctional Centre	57,870,387			57,870,387											57,870,387
0370304001 - Senior Correctional Centre Office	57,870,387			57,870,387											57,870,387
03704 - Ghana National Fire Service	1,332,495,355	60,400,000	10,000,000	1,402,895,355		2,091,711		2,091,711							1,404,987,066
0370401 - Gen. Admin	1,332,495,355	60,400,000	10,000,000	1,402,895,355		2,091,711		2,091,711							1,404,987,066
0370401001 - Admin Office	1,332,495,355	60,400,000	10,000,000	1,402,895,355		2,091,711		2,091,711							1,404,987,066
03705 - Ghana Immigration Service	1,423,302,365	18,000,000		1,441,302,365		52,767,673	219,088,507	271,856,180							1,713,158,545
0370501 - Gen. Admin	1,423,302,365	14,300,000		1,437,602,365		20,866,023	197,641,243	218,507,266							1,656,109,631
0370501001 - Admin Office	1,423,302,365	14,300,000		1,437,602,365		20,866,023	197,641,243	218,507,266							1,656,109,631
0370502 - Immigration Training School						6,750,217		6,750,217							6,750,217
0370502001 - Immigration Training School Office						6,750,217		6,750,217							6,750,217



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0370503 - Border Patrol Management Unit						12,917,952	21,447,264	34,365,216							34,365,216
0370503001 - Border Patrol Management Office						12,917,952	21,447,264	34,365,216							34,365,216
0370504 - Operations		3,700,000		3,700,000		10,849,000		10,849,000							14,549,000
0370504001 - Operations Unit		3,700,000		3,700,000		10,849,000		10,849,000							14,549,000
0370505 - Ghana Immigration Service Medicals						1,384,482		1,384,482							1,384,482
0370505001 - Headquarters Clinic						450,000		450,000							450,000
0370505002 - ISATS Clinic						934,482		934,482							934,482
03706 - Office of the National Security	2,348,677,923	550,000,000	99,755,853	2,998,433,776											2,998,433,776
0370601 - National Security Council Secretariat	508,638,462	426,363,200	30,000,000	965,001,662											965,001,662
0370601001 - National Security Council Secretariat Office	508,638,462	426,363,200	30,000,000	965,001,662											965,001,662
0370602 - National Intelligence Bureau	514,367,992	44,436,000	30,000,000	588,803,992											588,803,992
0370602001 - National Intelligence Bureau Office	514,367,992	44,436,000	30,000,000	588,803,992											588,803,992
0370603 - Research Department	820,866,160	50,000,000	20,000,000	890,866,160											890,866,160
0370603001 - Research Department Office	820,866,160	50,000,000	20,000,000	890,866,160											890,866,160
0370604 - National Signal Bureau	504,805,309	29,200,800	19,755,853	553,761,962											553,761,962
0370604001 - National Signal Bureau Office	504,805,309	29,200,800	19,755,853	553,761,962											553,761,962
03750 - Narcotic Control Board	236,557,210	20,000,000	5,000,000	261,557,210		759,000		759,000							262,316,210
0375001 - Gen. Admin	236,557,210	20,000,000	5,000,000	261,557,210		759,000		759,000							262,316,210
0375001001 - Admin Office	236,557,210	20,000,000	5,000,000	261,557,210		759,000		759,000							262,316,210
03751 - National Commission on Small Arms & Light Weapons	19,481,799	3,000,000	1,000,000	23,481,799											23,481,799
0375101 - Gen. Admin	19,481,799	3,000,000	1,000,000	23,481,799											23,481,799
0375101001 - Admin Office	19,481,799	3,000,000	1,000,000	23,481,799											23,481,799
03752 - National Disaster Management Organization	253,900,508	10,000,000	2,300,000	266,200,508											266,200,508
0375201 - Gen. Admin	253,900,508	10,000,000	2,300,000	266,200,508											266,200,508
0375201001 - Admin Office	253,900,508	10,000,000	2,300,000	266,200,508											266,200,508
03753 - Ghana Refugee Board	2,494,930	3,000,000		5,494,930											5,494,930
0375301 - Gen. Admin	2,494,930	3,000,000		5,494,930											5,494,930
0375301001 - Admin Office	2,494,930	3,000,000		5,494,930											5,494,930



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03754 - Gaming Board					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
0375401 - Gen. Admin					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
0375401001 - Admin Office					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
03755 - National Peace Council	20,923,268	5,000,000	1,000,000	26,923,268											26,923,268
0375501 - Gen. Admin	20,923,268	5,000,000	1,000,000	26,923,268											26,923,268
0375501001 - Admin Office	20,923,268	5,000,000	1,000,000	26,923,268											26,923,268
03757 - National Identification Authority(NIA)	362,703,801	7,982,072	21,125,170	391,811,042		7,649,211	5,099,478	12,748,689							404,559,731
0375701 - National Identification Authority(Gen Admin)	362,703,801	7,982,072	21,125,170	391,811,042		7,649,211	5,099,478	12,748,689							404,559,731
0375701001 - National Identification Authority(Admin HQ)	362,703,801	7,982,072	21,125,170	391,811,042		7,649,211	5,099,478	12,748,689							404,559,731