

**1.6. Appropriation Bill**Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

		Go	oG	IGF				Funds / Others			Donors				
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Сарех	Total	Statutory	ABFA	Others	Goods and Services	Сарех	Total	Grand Total
034 - Ministry of Defence	5,691,168,726	379,748,309	260,000,000	6,330,917,035		39,905,118	645,445	40,550,563							6,371,467,598
03401 - Headquarters	11,440,250	36,724,830	16,000,000	64,165,080											64,165,080
0340101 - Gen. Admin	9,506,158	24,262,494	16,000,000	49,768,651											49,768,651
0340101001 - Admin Office	9,506,158	24,262,494	16,000,000	49,768,651											49,768,651
0340102 - Veterans Association of Ghana	1,934,092			1,934,092											1,934,092
0340102001 - Veterans Association of Ghana Office	1,934,092			1,934,092											1,934,092
0340103 - Office of the Minister		12,462,336		12,462,336											12,462,336
0340103001 - Ministers Secretariat		12,462,336		12,462,336											12,462,336
03402 - Ghana Armed Forces	5,679,728,476	343,023,479	244,000,000	6,266,751,955		39,905,118	645,445	40,550,563							6,307,302,518
0340201 - General Headquarters	623,471,711	255,473,396	244,000,000	1,122,945,106											1,122,945,106
0340201001 - Admin Office	623,471,711	255,473,396	244,000,000	1,122,945,106											1,122,945,106
0340202 - Army	2,199,250,023	7,350,000		2,206,600,023		850,500		850,500							2,207,450,523
0340202001 - Army Office	2,199,250,023	7,350,000		2,206,600,023		850,500		850,500							2,207,450,523
0340203 - Navy	960,372,539	14,274,845		974,647,384		2,565,852		2,565,852							977,213,236
0340203001 - Navy Office	960,372,539	14,274,845		974,647,384		2,565,852		2,565,852							977,213,236
0340204 - Air Force	1,615,620,362	9,383,666		1,625,004,029		2,997,704		2,997,704							1,628,001,732
0340204001 - Air Force Office	1,615,620,362	9,383,666		1,625,004,029		2,997,704		2,997,704							1,628,001,732
0340205 - GAFCSC		10,536,852		10,536,852											10,536,852
0340205001 - GAFCSC Office		10,536,852		10,536,852											10,536,852
0340206 - Training and Doctrine (TRADOC)		13,127,800		13,127,800											13,127,800
0340206001 - TRADOC Office		13,127,800		13,127,800											13,127,800
0340207 - Defence Advisors	281,013,841	12,500,000		293,513,841											293,513,841
0340207001 - Defence Advisors Office	281,013,841	12,500,000		293,513,841											293,513,841
0340208 - Kofi Annan International Peacekeeping Training Centre		3,076,919		3,076,919											3,076,919
0340208001 - KAIPTC Office		3,076,919		3,076,919											3,076,919
0340209 - Ghana Armed Forces Medical Services		17,300,000		17,300,000		33,491,063	645,445	34,136,508							51,436,508
0340209001 - Ghana Armed Forces Medical Services Office		17,300,000		17,300,000		30,479,982		30,479,982							47,779,982



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Full Year Budget

		IGF				Funds / Others			Donors						
	Compensation of employees	Goods and Services	Сарех	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Сарех	Total	Grand Total
0340209002 - 37 Military Hospital,Accra						3,011,081	645,445	3,656,526							3,656,526

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