



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Office of the Attorney-General and Ministry of Justice
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
033 - Office of the Attorney-General and Ministry of Justice	222,008,685	25,000,000	20,000,000	267,008,685	15,511,512	101,642,216	52,594,558	169,748,286							436,756,971
03301 - Gen. Admin	7,963,310	11,079,342	18,285,050	37,327,703											37,327,703
0330101 - Gen. Admin and Finance	4,761,255	8,122,696	18,285,050	31,169,001											31,169,001
0330101001 - Admin Office	4,761,255	8,122,696	18,285,050	31,169,001											31,169,001
0330102 - PPME	430,785	1,383,228		1,814,013											1,814,013
0330102001 - Admin Office	430,785	1,383,228		1,814,013											1,814,013
0330103 - Human Resource Management	1,022,132	585,277		1,607,408											1,607,408
0330103001 - Human Resource Office	1,022,132	585,277		1,607,408											1,607,408
0330104 - RSIM	1,253,411	504,011		1,757,422											1,757,422
0330104001 - RSIM Office	1,253,411	504,011		1,757,422											1,757,422
0330105 - Internal Audit	495,728	484,131		979,859											979,859
0330105001 - Internal Audit Office	495,728	484,131		979,859											979,859
03302 - Attorney-Generals Department	101,208,527	7,879,866	668,700	109,757,093											109,757,093
0330201 - Gen. Admin	63,383,815	5,537,369	668,700	69,589,884											69,589,884
0330201001 - Admin Office	63,383,815	5,537,369	668,700	69,589,884											69,589,884
0330202 - Regional Operations	37,824,712	2,342,498		40,167,209											40,167,209
0330202002 - Volta Regional Office	4,232,224	211,618		4,443,842											4,443,842
0330202003 - Eastern Regional Office	6,156,985	289,764		6,446,749											6,446,749
0330202004 - Central Regional Office	4,262,892	296,087		4,558,980											4,558,980
0330202005 - Western Regional Office	3,547,564	253,966		3,801,529											3,801,529
0330202006 - Ashanti Regional Office	8,630,601	490,379		9,120,981											9,120,981
0330202007 - Brong Ahafo Regional Office	2,763,891	215,310		2,979,201											2,979,201
0330202008 - Northern Regional Office	2,903,645	246,980		3,150,626											3,150,626
0330202009 - Upper East Regional Office	2,799,032	155,195		2,954,226											2,954,226
0330202010 - Upper West Regional Office	2,527,878	183,198		2,711,076											2,711,076
03303 - Registrar Generals Dept	7,888,434	172,526	225,000	8,285,959		5,978,400	3,985,600	9,964,000							18,249,959



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0330301 - Gen. Admin	7,888,434	172,526	225,000	8,285,959		5,978,400	3,985,600	9,964,000							18,249,959
0330301001 - Admin Office	7,888,434	172,526	225,000	8,285,959		5,978,400	3,985,600	9,964,000							18,249,959
03304 - CopyRight Office	2,057,969	426,521	73,950	2,558,440		148,019	52,007	200,026							2,758,466
0330401 - Gen. Admin	2,057,969	426,521	73,950	2,558,440		148,019	52,007	200,026							2,758,466
0330401001 - Admin Office	2,057,969	426,521	73,950	2,558,440		148,019	52,007	200,026							2,758,466
03350 - Economic and Organised Crime Office	71,753,072	3,629,423	333,975	75,716,470											75,716,470
0335011 - Gen. Admin	71,753,072	3,629,423	333,975	75,716,470											75,716,470
0335011001 - Admin Office	71,753,072	3,629,423	333,975	75,716,470											75,716,470
03352 - Law Reform Commission	2,414,490	1,032,904	78,300	3,525,694											3,525,694
0335201 - Gen. Admin	2,414,490	1,032,904	78,300	3,525,694											3,525,694
0335201001 - Admin Office	2,414,490	1,032,904	78,300	3,525,694											3,525,694
03353 - Council for Law Reporting	5,094,675	495,070	110,025	5,699,770		387,793	43,088	430,881							6,130,652
0335301 - General Admin	5,094,675	495,070	110,025	5,699,770		387,793	43,088	430,881							6,130,652
0335301001 - Admin Office	5,094,675	495,070	110,025	5,699,770		387,793	43,088	430,881							6,130,652
03355 - General Legal Council	8,097,076	284,347	225,000	8,606,423	13,791,228	26,756,500	10,439,843	50,987,570							59,593,994
0335501 - Gen. Admin	8,097,076	284,347	225,000	8,606,423	13,791,228	20,292,449	9,502,343	43,586,019							52,192,443
0335501001 - Admin Office	8,097,076	284,347	225,000	8,606,423	13,791,228	20,292,449	9,502,343	43,586,019							52,192,443
0335503 - Independent Examination Committee						6,464,051	937,500	7,401,551							7,401,551
0335503001 - Admin Office						6,464,051	937,500	7,401,551							7,401,551
03356 - Ghana Law School					1,720,284	3,182,526	1,548,256	6,451,066							6,451,066
0335601 - Gen. Admin					1,720,284	3,182,526	1,548,256	6,451,066							6,451,066
0335601001 - Gen. Admin.					1,720,284	3,182,526	1,548,256	6,451,066							6,451,066
03357 - Office of the Registrar of Companies	15,531,132			15,531,132		65,188,979	36,525,764	101,714,742							117,245,874
0335701 - Gen. Admin	15,531,132			15,531,132		65,188,979	36,525,764	101,714,742							117,245,874
0335701001 - Admin Office	15,531,132			15,531,132		65,188,979	36,525,764	101,714,742							117,245,874