



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
032 - Ministry of Gender, Children and Social Protection	111,788,273	2,745,889,337	1,600,000	2,859,277,610		1,185,697		1,185,697				30,970,000		30,970,000	2,891,433,307
03201 - Headquarters	20,597,180	956,273,649	1,600,000	978,470,829								10,488,000		10,488,000	988,958,829
0320101 - PPME		719,728,925	1,600,000	721,328,925								7,488,000		7,488,000	728,816,925
0320101001 - Admin Office		719,728,925	1,600,000	721,328,925								7,488,000		7,488,000	728,816,925
0320102 - Finance		305,578		305,578											305,578
0320102001 - Finance Office		305,578		305,578											305,578
0320103 - Research,Statistics Information		113,484		113,484											113,484
0320103001 - Research,Statistics Information Office		113,484		113,484											113,484
0320104 - Gen Admin		234,950,025		234,950,025											234,950,025
0320104001 - Admin Office		234,950,025		234,950,025											234,950,025
0320105 - Human Resource	20,597,180	340,452		20,937,632											20,937,632
0320105001 - Human Resource Office	20,597,180	340,452		20,937,632											20,937,632
0320107 - Domestic Violence		337,500		337,500								1,500,000		1,500,000	1,837,500
0320107001 - Domestic Violence Office		337,500		337,500								1,500,000		1,500,000	1,837,500
0320108 - Human Trafficking Secretariat		497,685		497,685								1,500,000		1,500,000	1,997,685
0320108001 - Human Trafficking Office		497,685		497,685								1,500,000		1,500,000	1,997,685
03202 - Department of Gender	4,384,439	321,687		4,706,126								3,500,000		3,500,000	8,206,126
0320201 - Greater Accra		231,990		231,990								3,500,000		3,500,000	3,731,990
0320201001 - Greater Accra Regional Office		231,990		231,990								3,500,000		3,500,000	3,731,990
0320211 - General Adminstration	4,384,439	89,697		4,474,136											4,474,136
0320211001 - Admin Office	4,384,439	89,697		4,474,136											4,474,136
03203 - Department of Children	6,149,083	659,017		6,808,100		82,500		82,500							6,890,601
0320301 - Greater Accra	4,806,222			4,806,222		30,574		30,574							4,836,796
0320301001 - Greater Accra Regional Office	4,806,222			4,806,222		30,574		30,574							4,836,796
0320311 - Gen. Admin	1,342,862	659,017		2,001,879		51,926		51,926							2,053,805
0320311001 - Admin Office	1,342,862	659,017		2,001,879		51,926		51,926							2,053,805
03204 - Department of Social Protection	9,667,355	1,788,009,480		1,797,676,835								13,682,000		13,682,000	1,811,358,835



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Full Year Budget

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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0320403 - School Feeding Secretariat	9,667,355	1,788,009,480		1,797,676,835								13,682,000		13,682,000	1,811,358,835
0320403001 - School Feeding Office	9,667,355	1,788,009,480		1,797,676,835								13,682,000		13,682,000	1,811,358,835
03207 - Dept. of Social Welfare	62,179,239	446,788		62,626,027		1,103,197		1,103,197				1,500,000		1,500,000	65,229,224
0320701 - General Administration, Budget and Planning	25,318,439	134,036		25,452,475		1,103,197		1,103,197				1,500,000		1,500,000	28,055,672
0320701001 - Gen. Admin, Budget and Planning Office	25,318,439	134,036		25,452,475		1,103,197		1,103,197				1,500,000		1,500,000	28,055,672
0320702 - Justice Administration	3,776,839			3,776,839											3,776,839
0320702001 - Justice Office	3,776,839			3,776,839											3,776,839
0320703 - Child Rights Promotion and Protection	4,835,094			4,835,094											4,835,094
0320703001 - Child Rights Promotion and Protection Office	4,835,094			4,835,094											4,835,094
0320704 - Community Care	28,248,868			28,248,868											28,248,868
0320704001 - Community Care Office	28,248,868			28,248,868											28,248,868
0320756 - School of Social Work		89,358		89,358											89,358
0320756001 - Social work Office		89,358		89,358											89,358
0320764 - Sunyani Social Welfare /Vocational/Rehabilitation Centre		17,872		17,872											17,872
0320764001 - Accra Rehabilitation Centre		17,872		17,872											17,872
0320765 - Accra Rehabilitation Centre		53,615		53,615											53,615
0320765001 - Accra Rehabilitation Centre Unit		53,615		53,615											53,615
0320768 - Osu Childrens Home		151,908		151,908											151,908
0320768001 - Osu Home Unit		151,908		151,908											151,908
03257 - National Council on Persons with Disability	8,810,977	178,715		8,989,692								1,800,000		1,800,000	10,789,692
0325701 - General Administration	8,433,177	178,715		8,611,892								1,800,000		1,800,000	10,411,892
0325701001 - Admin Office	8,433,177	178,715		8,611,892								1,800,000		1,800,000	10,411,892
0325705 -	377,800			377,800											377,800
0325705002 - Human Resource Management	377,800			377,800											377,800