



# 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 026 - Ministry of Communication,Digital Technology and Innovations  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

|                                                                    | GoG                       |                    |             |             | IGF                       |                    |            |             | Funds / Others |      |        | Donors             |            |            | Grand Total |
|--------------------------------------------------------------------|---------------------------|--------------------|-------------|-------------|---------------------------|--------------------|------------|-------------|----------------|------|--------|--------------------|------------|------------|-------------|
|                                                                    | Compensation of employees | Goods and Services | Capex       | Total       | Compensation of employees | Goods and Services | Capex      | Total       | Statutory      | ABFA | Others | Goods and Services | Capex      | Total      |             |
| 026 - Ministry of Communication,Digital Technology and Innovations | 64,113,630                | 80,389,203         | 220,000,000 | 364,502,833 | 186,858,319               | 119,207,698        | 86,616,571 | 392,682,588 |                |      |        | 16,300,000         | 65,200,000 | 81,500,000 | 838,685,421 |
| 02601 - Headquarters                                               | 9,813,208                 | 70,194,603         | 220,000,000 | 300,007,810 |                           | 2,020,164          |            | 2,020,164   |                |      |        | 16,300,000         | 65,200,000 | 81,500,000 | 383,527,974 |
| 0260101 - Gen. Admin                                               | 5,041,278                 | 6,320,653          | 180,000,000 | 191,361,931 |                           | 2,020,164          |            | 2,020,164   |                |      |        | 16,300,000         | 65,200,000 | 81,500,000 | 274,882,095 |
| 0260101001 - Admin Office                                          | 5,041,278                 | 6,320,653          | 180,000,000 | 191,361,931 |                           | 2,020,164          |            | 2,020,164   |                |      |        | 16,300,000         | 65,200,000 | 81,500,000 | 274,882,095 |
| 0260102 - Internal Audit                                           | 1,010,429                 | 305,838            |             | 1,316,267   |                           |                    |            |             |                |      |        |                    |            |            | 1,316,267   |
| 0260102001 - Internal Audit Office                                 | 1,010,429                 | 305,838            |             | 1,316,267   |                           |                    |            |             |                |      |        |                    |            |            | 1,316,267   |
| 0260103 - Finance                                                  | 216,096                   | 305,838            |             | 521,934     |                           |                    |            |             |                |      |        |                    |            |            | 521,934     |
| 0260103001 - finance Office                                        | 216,096                   | 305,838            |             | 521,934     |                           |                    |            |             |                |      |        |                    |            |            | 521,934     |
| 0260104 - P.P.M.E.                                                 | 1,139,922                 | 1,223,352          |             | 2,363,275   |                           |                    |            |             |                |      |        |                    |            |            | 2,363,275   |
| 0260104001 - P.P.M.E.                                              | 1,139,922                 | 1,223,352          |             | 2,363,275   |                           |                    |            |             |                |      |        |                    |            |            | 2,363,275   |
| 0260105 - Human Resource                                           | 657,107                   | 1,019,461          |             | 1,676,567   |                           |                    |            |             |                |      |        |                    |            |            | 1,676,567   |
| 0260105001 - Human Resource Office                                 | 657,107                   | 1,019,461          |             | 1,676,567   |                           |                    |            |             |                |      |        |                    |            |            | 1,676,567   |
| 0260106 - Research Statistics                                      | 1,748,375                 | 61,019,460         | 40,000,000  | 102,767,835 |                           |                    |            |             |                |      |        |                    |            |            | 102,767,835 |
| 0260106001 - Research Statistics Office                            | 1,748,375                 | 61,019,460         | 40,000,000  | 102,767,835 |                           |                    |            |             |                |      |        |                    |            |            | 102,767,835 |
| 02604 - Cyber Security Authority                                   | 11,582,286                | 2,038,920          |             | 13,621,206  |                           | 2,736,360          | 1,824,241  | 4,560,601   |                |      |        |                    |            |            | 18,181,807  |
| 0260401 - General Administration                                   | 11,582,286                | 2,038,920          |             | 13,621,206  |                           | 2,736,360          | 1,824,241  | 4,560,601   |                |      |        |                    |            |            | 18,181,807  |
| 0260401001 - Admin Office                                          | 11,582,286                | 2,038,920          |             | 13,621,206  |                           | 2,736,360          | 1,824,241  | 4,560,601   |                |      |        |                    |            |            | 18,181,807  |
| 02605 - Ghana Domain Name Registry                                 |                           | 1,019,460          |             | 1,019,460   |                           |                    |            |             |                |      |        |                    |            |            | 1,019,460   |
| 0260501 - General Administration                                   |                           | 1,019,460          |             | 1,019,460   |                           |                    |            |             |                |      |        |                    |            |            | 1,019,460   |
| 0260501001 - Admin Office                                          |                           | 1,019,460          |             | 1,019,460   |                           |                    |            |             |                |      |        |                    |            |            | 1,019,460   |
| 02650 - Ghana Meteorological Agency                                | 29,141,216                | 611,676            |             | 29,752,892  |                           | 23,757,536         | 34,686,587 | 58,444,123  |                |      |        |                    |            |            | 88,197,015  |
| 0265001 - Gen. Admin                                               | 29,141,216                | 611,676            |             | 29,752,892  |                           | 23,757,536         | 34,686,587 | 58,444,123  |                |      |        |                    |            |            | 88,197,015  |
| 0265001001 - Admin Office                                          | 29,141,216                | 611,676            |             | 29,752,892  |                           | 23,757,536         | 34,686,587 | 58,444,123  |                |      |        |                    |            |            | 88,197,015  |
| 02651 - Ghana India Kofi Annan Centre of Excellence in ICT         | 8,919,609                 | 2,446,704          |             | 11,366,313  |                           | 917,112            | 611,408    | 1,528,520   |                |      |        |                    |            |            | 12,894,833  |
| 0265101 - General Administration                                   | 8,919,609                 | 2,446,704          |             | 11,366,313  |                           | 917,112            | 611,408    | 1,528,520   |                |      |        |                    |            |            | 12,894,833  |
| 0265101001 - Admin Office                                          | 8,919,609                 | 2,446,704          |             | 11,366,313  |                           | 917,112            | 611,408    | 1,528,520   |                |      |        |                    |            |            | 12,894,833  |



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|                                                         | GoG                       |                    |       |           | IGF                       |                    |            |             | Funds / Others |      |        | Donors             |       |       | Grand Total |
|---------------------------------------------------------|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|------------|-------------|----------------|------|--------|--------------------|-------|-------|-------------|
|                                                         | Compensation of employees | Goods and Services | Capex | Total     | Compensation of employees | Goods and Services | Capex      | Total       | Statutory      | ABFA | Others | Goods and Services | Capex | Total |             |
| 02652 - Postal & Courier Services Regulatory Commission | 1,028,428                 | 2,038,920          |       | 3,067,348 |                           | 1,320,000          |            | 1,320,000   |                |      |        |                    |       |       | 4,387,348   |
| 0265201 - Gen. Admin                                    | 1,028,428                 | 2,038,920          |       | 3,067,348 |                           | 1,320,000          |            | 1,320,000   |                |      |        |                    |       |       | 4,387,348   |
| 0265201001 - Admin Office                               | 1,028,428                 | 2,038,920          |       | 3,067,348 |                           | 1,320,000          |            | 1,320,000   |                |      |        |                    |       |       | 4,387,348   |
| 02653 - National Information Technology Agency          | 3,628,884                 | 2,038,920          |       | 5,667,804 |                           | 8,194,944          | 2,048,736  | 10,243,680  |                |      |        |                    |       |       | 15,911,484  |
| 0265301 - Gen. Admin                                    | 3,628,884                 | 2,038,920          |       | 5,667,804 |                           | 8,194,944          | 2,048,736  | 10,243,680  |                |      |        |                    |       |       | 15,911,484  |
| 0265301001 - Admin HQ                                   | 3,628,884                 | 2,038,920          |       | 5,667,804 |                           | 8,194,944          | 2,048,736  | 10,243,680  |                |      |        |                    |       |       | 15,911,484  |
| 02659 - Data Protection Commission                      |                           |                    |       |           | 2,991,055                 | 2,326,376          | 1,329,358  | 6,646,789   |                |      |        |                    |       |       | 6,646,789   |
| 0265901 - Gen Administration                            |                           |                    |       |           | 2,991,055                 | 2,326,376          | 1,329,358  | 6,646,789   |                |      |        |                    |       |       | 6,646,789   |
| 0265901001 - Admin HQ                                   |                           |                    |       |           | 2,991,055                 | 2,326,376          | 1,329,358  | 6,646,789   |                |      |        |                    |       |       | 6,646,789   |
| 02680 - State Owned Enterprises                         |                           |                    |       |           | 183,867,264               | 77,935,207         | 46,116,241 | 307,918,711 |                |      |        |                    |       |       | 307,918,711 |
| 0268002 - National Communication Authority              |                           |                    |       |           | 183,867,264               | 77,935,207         | 46,116,241 | 307,918,711 |                |      |        |                    |       |       | 307,918,711 |
| 0268002001 - Admin HQ                                   |                           |                    |       |           | 183,867,264               | 77,935,207         | 46,116,241 | 307,918,711 |                |      |        |                    |       |       | 307,918,711 |