



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 025 - Ministry of Sports and Recreation
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
025 - Ministry of Sports and Recreation	36,989,566	24,780,000		61,769,566		4,129,890		4,129,890							65,899,456
02501 - Headquarters	8,128,400	18,510,000		26,638,400											26,638,400
0250101 - Gen. Admin	8,128,400	18,510,000		26,638,400											26,638,400
0250101001 - Admin Office	8,128,400	18,510,000		26,638,400											26,638,400
02502 - National Sports Authority	24,254,039	1,239,000		25,493,039		4,128,025		4,128,025							29,621,064
0250211 - Headquarters	24,254,039	1,239,000		25,493,039		4,128,025		4,128,025							29,621,064
0250211001 - Admin Office	24,254,039	1,239,000		25,493,039		4,128,025		4,128,025							29,621,064
02503 - National Youth Authority	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
0250301 - Gen. Admin	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
0250301001 - Admin Office	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
02504 - National Sports College	1,675,033	4,956,000		6,631,033											6,631,033
0250401 - General Administraion	1,675,033	4,956,000		6,631,033											6,631,033
0250401001 - Admin Office	1,675,033	4,956,000		6,631,033											6,631,033