



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 024 - Min of Labour,Jobs and Employment
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
024 - Min of Labour,Jobs and Employment	77,335,717	17,629,751		94,965,468	82,449,587	79,982,552	85,883,987	248,316,126				68,508,900		68,508,900	411,790,495
02401 - Headquarters	10,647,144	10,215,242		20,862,386								68,508,900		68,508,900	89,371,286
0240101 - Gen. Admin and Finance	6,347,614	8,448,460		14,796,074								68,508,900		68,508,900	83,304,974
0240101001 - Admin Office	6,347,614	8,448,460		14,796,074								68,508,900		68,508,900	83,304,974
0240102 - Policy Planning, Budget and Monitoring	1,489,187	588,927		2,078,114											2,078,114
0240102001 - Policy Planning, Budget and Monitoring Office	1,489,187	588,927		2,078,114											2,078,114
0240103 - Human Resource Management	1,174,070	588,928		1,762,998											1,762,998
0240103001 - Human Resource Management Office	1,174,070	588,928		1,762,998											1,762,998
0240104 - Research, Information and Statistics	1,636,273	588,927		2,225,200											2,225,200
0240104001 - Research, Information and Statistics Office	1,636,273	588,927		2,225,200											2,225,200
02402 - Labour Department	22,931,788	2,734,306		25,666,094		1,309,642	129,678	1,439,319							27,105,413
0240201 - Gen. Admin	22,931,788	2,734,306		25,666,094		1,309,642	129,678	1,439,319							27,105,413
0240201001 - Admin Office	22,931,788	2,734,306		25,666,094		1,309,642	129,678	1,439,319							27,105,413
02404 - Dept. of Factories Inspectorate	8,757,830	1,261,987		10,019,817		1,758,374		1,758,374							11,778,190
0240401 - Greater Accra						167,216		167,216							167,216
0240401001 - Greater Accra Regional office						167,216		167,216							167,216
0240411 - Gen. Admin	8,757,830	1,261,987		10,019,817		1,591,158		1,591,158							11,610,974
0240411001 - Admin office	8,757,830	1,261,987		10,019,817		1,591,158		1,591,158							11,610,974
02405 - Dept. of Co-operatives	18,171,385	1,682,650		19,854,034		451,529		451,529							20,305,563
0240501 - Gen. Admin	17,866,392	1,346,120		19,212,512		451,529		451,529							19,664,040
0240501001 - Admin office	17,866,392	1,346,120		19,212,512		451,529		451,529							19,664,040
0240503 - Ghana Co-operative College	304,993	336,530		641,523											641,523
0240503001 - Ghana Co-operative College office	304,993	336,530		641,523											641,523
02450 - Management Development & Productivity Institute	3,927,050	184,137		4,111,187		4,104,625	782,715	4,887,340							8,998,526
0245001 - Gen. Admin and Finance	3,927,050	184,137		4,111,187		4,104,625	782,715	4,887,340							8,998,526
0245001001 - Gen. Admin and Finance Office	3,927,050	184,137		4,111,187		4,104,625	782,715	4,887,340							8,998,526



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02452 - Organisation of African Trade Union Unity	533,817			533,817											533,817
0245201 - Gen. Admin and Finance	533,817			533,817											533,817
0245201001 - Admin office	533,817			533,817											533,817
02454 - Ghana Cooperative Council	544,942	210,331		755,273											755,273
0245401 - Gen. Admin and Finance	544,942	210,331		755,273											755,273
0245401001 - Admin office	544,942	210,331		755,273											755,273
02456 - Fair Wages and Salaries Commission	11,821,762	1,341,099		13,162,861											13,162,861
0245601 - Gen. Admin and Finance	11,821,762	1,341,099		13,162,861											13,162,861
0245601001 - Admin office	11,821,762	1,341,099		13,162,861											13,162,861
02458 - National Pensions Regulatory Authority					82,449,587	72,358,383	84,971,595	239,779,565							239,779,565
0245801 - Gen. Admin and Finance					82,449,587	72,358,383	84,971,595	239,779,565							239,779,565
0245801001 - Admin office					82,449,587	72,358,383	84,971,595	239,779,565							239,779,565