



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
022 - Ministry of Roads and Highways	126,872,669	3,693,419	2,275,132,106	2,405,698,193		49,406,052	5,356,456	54,762,508					784,519,000	784,519,000	3,244,979,701
02201 - Headquarters	13,955,992	1,723,419	15,600,312	31,279,723		1,704,619		1,704,619					185,000,000	185,000,000	217,984,342
0220101 - Gen. Admin	11,418,540	1,469,000	13,889,508	26,777,048		1,704,619		1,704,619					185,000,000	185,000,000	213,481,667
0220101001 - Gen. Admin Office	11,418,540	1,469,000	13,889,508	26,777,048		1,704,619		1,704,619					185,000,000	185,000,000	213,481,667
0220102 - Training Center	2,537,452	254,419	1,710,804	4,502,675											4,502,675
0220102001 - Koforidua	2,537,452	254,419	1,710,804	4,502,675											4,502,675
02202 - Ghana Highway Authority	57,092,702	900,000	864,550,200	922,542,902		47,571,086	5,356,456	52,927,542					388,100,738	388,100,738	1,363,571,182
0220201 - Gen. Admin	57,092,702	900,000	864,550,200	922,542,902		47,571,086	5,356,456	52,927,542					388,100,738	388,100,738	1,363,571,182
0220201001 - Gen. Admin Office	57,092,702	900,000	864,550,200	922,542,902		47,571,086	5,356,456	52,927,542					388,100,738	388,100,738	1,363,571,182
02203 - Department of Urban Roads	26,643,260	535,000	750,793,596	777,971,856		60,405		60,405					198,642,144	198,642,144	976,674,404
0220301 - Headquarters	26,643,260	535,000	750,793,596	777,971,856		60,405		60,405					198,642,144	198,642,144	976,674,404
0220301001 - Admin	26,643,260	535,000	750,793,596	777,971,856		60,405		60,405					198,642,144	198,642,144	976,674,404
02204 - Department of Feeder Roads	29,180,715	535,000	644,187,998	673,903,713		69,942		69,942					12,776,118	12,776,118	686,749,773
0220401 - Headquarters	18,054,200	535,000	644,187,998	662,777,198		69,942		69,942					12,776,118	12,776,118	675,623,258
0220401001 - Gen Admin	18,054,200	535,000	644,187,998	662,777,198		69,942		69,942					12,776,118	12,776,118	675,623,258
0220402 - Greater Accra Regional Office	802,999			802,999											802,999
0220402001 - Greater Accra	802,999			802,999											802,999
0220403 - Volta Regional Office	1,004,735			1,004,735											1,004,735
0220403001 - Volta Region	1,004,735			1,004,735											1,004,735
0220404 - Eastern Regional Office	1,775,641			1,775,641											1,775,641
0220404001 - Eastern Region	1,775,641			1,775,641											1,775,641
0220405 - Central Regional Office	1,044,008			1,044,008											1,044,008
0220405001 - Central Region	1,044,008			1,044,008											1,044,008
0220406 - Western Regional Office	1,099,520			1,099,520											1,099,520
0220406001 - Western Region	1,099,520			1,099,520											1,099,520
0220407 - Ashanti Regional Office	1,490,589			1,490,589											1,490,589
0220407001 - Ashanti Region	1,490,589			1,490,589											1,490,589



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0220408 - Brong Ahafo Regional Office	1,791,070			1,791,070											1,791,070
0220408001 - Brong Ahafo	1,791,070			1,791,070											1,791,070
0220409 - Northern Regional Office	1,132,654			1,132,654											1,132,654
0220409001 - Northern Region	1,132,654			1,132,654											1,132,654
0220410 - Upper East Regional Office	483,884			483,884											483,884
0220410001 - Upper East	483,884			483,884											483,884
0220411 - Upper West Regional Office	501,414			501,414											501,414
0220411001 - Upper West	501,414			501,414											501,414