



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 021 - Ministry of Works,Housing and Water Resources
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
021 - Ministry of Works,Housing and Water Resources	67,363,021	8,244,994	651,500,000	727,108,015	2,735	49,381,105	13,646,293	63,030,133				2,445,000	125,510,000	127,955,000	918,093,148
02101 - Headquarters	11,119,894	5,074,997	254,100,000	270,294,891		1,199,524		1,199,524					29,340,000	29,340,000	300,834,415
0210101 - Gen. Admin	8,359,247	5,074,997	254,100,000	267,534,244		1,199,524		1,199,524					29,340,000	29,340,000	298,073,768
0210101001 - Admin Office	7,701,560	5,074,997	240,000,000	252,776,557		1,199,524		1,199,524							253,976,081
0210101003 - Procurement and Stores	657,687		14,100,000	14,757,687											14,757,687
0210101007 - GARID Project Coordinating Unit													29,340,000	29,340,000	29,340,000
0210102 - Policy Planning, Budgeting, Monitoring and Evaluation	1,131,858			1,131,858											1,131,858
0210102001 - Policy Planning and Cordination	1,131,858			1,131,858											1,131,858
0210103 - Human Resource Development and Management	783,711			783,711											783,711
0210103001 - Training and Development	783,711			783,711											783,711
0210104 - Research Statistics and Information Management	747,680			747,680											747,680
0210104001 - Research Statistics and Analysis	747,680			747,680											747,680
0210107 - Works	97,399			97,399											97,399
0210107004 - Operational Management	97,399			97,399											97,399
02102 - Housing	18,987,879	1,010,000	24,500,000	44,497,879		1,224,521		1,224,521							45,722,400
0210201 - Gen. Admin	1,007,188	100,000	15,000,000	16,107,188											16,107,188
0210201001 - Gen. Admin Office	1,007,188	100,000	15,000,000	16,107,188											16,107,188
0210202 - Rent Control Department	13,717,780	400,000	1,700,000	15,817,780		148,500		148,500							15,966,280
0210202171 - Rent Control Department Head Office	13,717,780	400,000	1,700,000	15,817,780		148,500		148,500							15,966,280
0210203 - Department of Rural Housing	1,565,646	180,000	1,000,000	2,745,646											2,745,646
0210203171 - Department of Rural Housing Head Office	1,565,646	180,000	1,000,000	2,745,646											2,745,646
0210204 - Public Servants Housing Loan Scheme Board	1,376,289	150,000	3,000,000	4,526,289		559,161		559,161							5,085,450
0210204001 - PSHLSB Office	1,376,289	150,000	3,000,000	4,526,289		559,161		559,161							5,085,450
0210205 - Architect Registration Council	1,320,975	180,000	3,800,000	5,300,975		516,860		516,860							5,817,835
0210205001 - Architect Registration Council Office	1,320,975	180,000	3,800,000	5,300,975		516,860		516,860							5,817,835
02103 - Works	13,121,559	580,000	25,211,141	38,912,700		477,371	897,980	1,375,351							40,288,051



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0210301 - General Administration	748,404	100,000		848,404		58,841		58,841							907,245
0210301001 - Gen. Admin Office	748,404	100,000		848,404		58,841		58,841							907,245
0210302 - District Public Works Department	12,048,424	300,000	24,013,889	36,362,313		205,930		205,930							36,568,243
0210302171 - Public Works Department Head Office	12,048,424	300,000	24,013,889	36,362,313		205,930		205,930							36,568,243
0210304 - Engineers Council							897,980	897,980							897,980
0210304001 - Engineers Council Office							897,980	897,980							897,980
0210308 - Real Estate Agency Council	324,731	180,000	1,197,252	1,701,983		212,600		212,600							1,914,583
0210308001 - Real Estate Agency Council	324,731	180,000	1,197,252	1,701,983		212,600		212,600							1,914,583
02104 - MWH:Water	19,293,426	1,149,997	63,400,000	83,843,423		45,648,966	12,748,313	58,397,279				2,445,000	16,300,000	18,745,000	160,985,702
0210401 - General Administration	296,323	150,000	1,800,000	2,246,323		21,312		21,312				2,445,000	16,300,000	18,745,000	21,012,635
0210401001 - Gen. Admin Office	296,323	150,000	1,800,000	2,246,323		21,312		21,312				2,445,000	16,300,000	18,745,000	21,012,635
0210402 - Water Resources Commission	9,692,111	500,000	31,000,000	41,192,111		11,660,649	4,997,421	16,658,070							57,850,181
0210402171 - Water Resources Commission Head	9,692,111	500,000	31,000,000	41,192,111		11,660,649	4,997,421	16,658,070							57,850,181
0210403 - Community Water & Sanitation Agency	9,304,992	499,997	30,600,000	40,404,989		33,967,005	7,750,892	41,717,897							82,122,886
0210403001 - CWSA Office	9,304,992	499,997	30,600,000	40,404,989		33,967,005	7,750,892	41,717,897							82,122,886
02105 - Public Servants Housing Loan Scheme Board						163,339		163,339							163,339
0210501 - General Administration						163,339		163,339							163,339
0210501001 - Gen. Admin Office						163,339		163,339							163,339
02106 - Architect Registration Council					2,735	59,420		62,155							62,155
0210601 - General Administration					2,735	59,420		62,155							62,155
0210601001 - Gen. Admin Office					2,735	59,420		62,155							62,155
02107 - Ghana Hydrological Authority	4,840,263	250,000	283,288,859	288,379,122		87,899		87,899					30,970,000	30,970,000	319,437,021
0210701 - General Administration	4,840,263	250,000	283,288,859	288,379,122		87,899		87,899					30,970,000	30,970,000	319,437,021
0210701001 - Gen. Admin Office	4,840,263	250,000	283,288,859	288,379,122		87,899		87,899					30,970,000	30,970,000	319,437,021
02108 - Engineering Council		180,000	1,000,000	1,180,000		520,065		520,065							1,700,065
0210801 - General Administration		180,000	1,000,000	1,180,000		520,065		520,065							1,700,065



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0210801001 - Gen. Admin Office		180,000	1,000,000	1,180,000		520,065		520,065							1,700,065
02180 - State Owned Enterprise													48,900,000	48,900,000	48,900,000
0218001 - Ghana Water Company Ltd													48,900,000	48,900,000	48,900,000
0218001001 - GWCL Office													48,900,000	48,900,000	48,900,000