



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
019 - Ministry of Fisheries and Aquaculture	34,955,746	5,003,714	100,000,000	139,959,460		61,065,151	63,056,802	124,121,953							264,081,412
01901 - Headquarters	7,485,753	2,483,464	100,000,000	109,969,217		26,835,230	48,698,016	75,533,246							185,502,463
0190101 - General Administration	6,218,477	2,483,464	20,000,000	28,701,940		19,615,527	21,538,180	41,153,706							69,855,647
0190101001 - Admin Office	6,218,477	2,483,464	20,000,000	28,701,940		19,615,527	21,538,180	41,153,706							69,855,647
0190103 - Anumabo Fisheries College			80,000,000	80,000,000											80,000,000
0190103001 - Gen Admin			80,000,000	80,000,000											80,000,000
0190104 - National Premix Fuel Secretariat	1,267,277			1,267,277		7,219,703	27,159,836	34,379,539							35,646,816
0190104001 - Gen. Admin	1,267,277			1,267,277		7,219,703	27,159,836	34,379,539							35,646,816
01954 - Fisheries Commission	27,469,993	2,520,250		29,990,243		34,229,921	14,358,786	48,588,707							78,578,949
0195401 - General Administration	4,587,008	982,750		5,569,758		12,311,355	14,358,786	26,670,141							32,239,899
0195401001 - Admin Operations Office	4,587,008	982,750		5,569,758		12,311,355	14,358,786	26,670,141							32,239,899
0195402 - Marine Fisheries Management Division	643,590	75,000		718,590		1,128,650		1,128,650							1,847,240
0195402001 - Marine Fisheries Management Division Office	643,590	75,000		718,590		1,128,650		1,128,650							1,847,240
0195403 - Inland and Aquaculture Management Division	625,913	150,000		775,913		3,732,775		3,732,775							4,508,688
0195403001 - Inland and Acquaculture Management Division Office	625,913	150,000		775,913		3,732,775		3,732,775							4,508,688
0195404 - Monitoring, Control and Surveillance Division	1,664,095	375,000		2,039,095		5,919,507		5,919,507							7,958,602
0195404001 - Monitoring, Control and Surveillance Division Office	1,664,095	375,000		2,039,095		5,919,507		5,919,507							7,958,602
0195405 - Fisheries Scientific Survey Division	2,188,379	50,000		2,238,379		650,000		650,000							2,888,379
0195405001 - Fisheries Scientific Survey Division Office	2,188,379	50,000		2,238,379		650,000		650,000							2,888,379
0195406 - Fisheries Commission Yeji Artersnal Fisheries	322,635	37,500		360,135		320,000		320,000							680,135
0195406001 - Admin Office	322,635	37,500		360,135		320,000		320,000							680,135
0195407 - Regional Operations	16,518,821	700,000		17,218,821		8,082,200		8,082,200							25,301,021
0195407001 - Greater Accra Regional Office	2,408,318	40,000		2,448,318		425,000		425,000							2,873,318
0195407002 - Volta Regional Office	1,007,802	40,000		1,047,802		350,000		350,000							1,397,802
0195407003 - Central Regional Office	1,933,337	40,000		1,973,337		425,000		425,000							2,398,337
0195407004 - Western Regional Office	1,434,904	40,000		1,474,904		400,000		400,000							1,874,904



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0195407005 - Eastern Regional Office	1,716,180	40,000		1,756,180		570,000		570,000							2,326,180
0195407006 - Ashanti Regional Office	1,132,484	40,000		1,172,484		615,000		615,000							1,787,484
0195407007 - Brong Ahafo Regional Office	843,343	77,500		920,843		1,059,600		1,059,600							1,980,443
0195407008 - Northern Regional Office	935,958	40,000		975,958		350,000		350,000							1,325,958
0195407009 - Upper East Regional Office	508,667	40,000		548,667		350,000		350,000							898,667
0195407010 - Upper West Regional Office	744,062	40,000		784,062		350,000		350,000							1,134,063
0195407011 - Oti Regional Office	602,139	37,500		639,639		535,000		535,000							1,174,639
0195407012 - Western North Regional Office	794,344	75,000		869,344		966,600		966,600							1,835,944
0195407013 - North East Regional Office	412,605	37,500		450,105		315,000		315,000							765,105
0195407014 - Savanah Regional Office	428,788	37,500		466,288		315,000		315,000							781,288
0195407015 - Ahafo Regional Office	817,570	37,500		855,070		528,000		528,000							1,383,070
0195407016 - Bono East Regional Office	798,320	37,500		835,820		528,000		528,000							1,363,820
0195408 - Pilot Aqua Culture Centre	919,552	150,000		1,069,552		2,085,433		2,085,433							3,154,986
0195408001 - Kona Office	229,242	37,500		266,742		521,600		521,600							788,342
0195408002 - Ashairman Office	246,839	37,500		284,339		521,600		521,600							805,939
0195408003 - Akosombo Office	391,647	37,500		429,147		523,000		523,000							952,147
0195408004 - Veaa Office	51,824	37,500		89,324		519,233		519,233							608,558