



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 017 - Ministry of Environment Science and Technology
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
017 - Ministry of Environment Science and Technology	452,445,220	12,822,745	110,000,000	575,267,965	139,050,786	149,991,171	71,388,484	360,430,441				25,102,000	24,450,000	49,552,000	985,250,406
01701 - Headquarters	1,836,531	4,449,575	110,000,000	116,286,107								25,102,000	24,450,000	49,552,000	165,838,107
0170101 - Finance and Administration	1,836,531	179,755	110,000,000	112,016,286								25,102,000	24,450,000	49,552,000	161,568,286
0170101001 - Admin Office	1,836,531	179,755	110,000,000	112,016,286								25,102,000	24,450,000	49,552,000	161,568,286
0170102 - Science and Technology Directorate		4,096,703		4,096,703											4,096,703
0170102001 - Science and Technology Office		4,096,703		4,096,703											4,096,703
0170103 - Policy, Planning, Monitoring and Evaluation		57,706		57,706											57,706
0170103001 - PPME Office		57,706		57,706											57,706
0170104 - RSIM Directorate		35,511		35,511											35,511
0170104001 - RSIM Office		35,511		35,511											35,511
0170105 - Human Resource Directorate		44,389		44,389											44,389
0170105001 - Human Resource Office		44,389		44,389											44,389
0170106 - Environment Directorate		35,511		35,511											35,511
0170106001 - Environment Office		35,511		35,511											35,511
01702 - Environmental Protection Agency	41,688,815			41,688,815	139,050,786	74,170,421	46,350,262	259,571,470							301,260,285
0170201 - Head Office	41,688,815			41,688,815	139,050,786	74,170,421	46,350,262	259,571,470							301,260,285
0170201001 - Gen. Admin Office	41,688,815			41,688,815	139,050,786	74,170,421	46,350,262	259,571,470							301,260,285
01704 - Ghana Atomic Energy Commission (G.A.E.C)	89,253,198	7,745,646		96,998,844		21,951,944	10,640,073	32,592,017							129,590,861
0170401 - Head Office	47,223,248	7,745,646		54,968,894		11,105,400	7,179,980	18,285,380							73,254,274
0170401001 - Admin Office	47,223,248	7,745,646		54,968,894		11,105,400	7,179,980	18,285,380							73,254,274
0170402 - National Nuclear Research Institute (N.N.R.I.)	8,865,460			8,865,460		1,612,851	1,031,008	2,643,859							11,509,318
0170402001 - N.N.R.I. Office	8,865,460			8,865,460		1,612,851	1,031,008	2,643,859							11,509,318
0170403 - Biotechnology and Nuclear Research Institute (B.N.R.I.)	12,531,348			12,531,348		1,299,498	556,924	1,856,422							14,387,770
0170403001 - B.N.R.I Office	12,531,348			12,531,348		1,299,498	556,924	1,856,422							14,387,770
0170404 - Radiation Protection Institute (R.P.I)	4,841,622			4,841,622		3,780,979	74,269	3,855,248							8,696,871
0170404001 - R.P.I. Office	4,841,622			4,841,622		3,780,979	74,269	3,855,248							8,696,871



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0170405 - School of Nuclear and Allied Sciences	3,287,811			3,287,811		3,001,059	1,304,055	4,305,114							7,592,924
0170405001 - School of Nuclear and Allied Sciences Office	3,287,811			3,287,811		3,001,059	1,304,055	4,305,114							7,592,924
0170406 - Radiological and Medical Sciences Research Institute	5,237,750			5,237,750		384,532	164,800	549,332							5,787,081
0170406001 - Radiological and Medical Sciences Research Institute Office	5,237,750			5,237,750		384,532	164,800	549,332							5,787,081
0170407 - Nuclear Power Institute	2,795,759			2,795,759		31,180	13,363	44,543							2,840,303
0170407001 - Nuclear Power Institute ffcie	2,795,759			2,795,759		31,180	13,363	44,543							2,840,303
0170408 - Ghana Space and Tech. Inst.	4,470,201			4,470,201		736,446	315,674	1,052,120							5,522,321
0170408001 - Ghana Space and Tech. Inst Office	4,470,201			4,470,201		736,446	315,674	1,052,120							5,522,321
01705 - Office of the E-waste Fund Administrator	1,903,205	76,460		1,979,665		3,897,563	637,911	4,535,474							6,515,139
0170501 - Gen. Admin	1,903,205	76,460		1,979,665		3,897,563	637,911	4,535,474							6,515,139
0170501001 - Admin Office	1,903,205	76,460		1,979,665		3,897,563	637,911	4,535,474							6,515,139
01750 - Council for Scientific and Industrial Research (CSIR)	308,655,373	227,944		308,883,317		42,976,962	10,743,923	53,720,884							362,604,201
0175001 - Head Office	30,009,022	38,644		30,047,666		42,976,962	10,743,923	53,720,884							83,768,550
0175001001 - General Administration	30,009,022	38,644		30,047,666		42,976,962	10,743,923	53,720,884							83,768,550
0175002 - Crops Research Institute	26,920,480	23,124		26,943,604											26,943,604
0175002001 - Admin Office	26,920,480	23,124		26,943,604											26,943,604
0175003 - Animal Research Institute	20,271,978	15,267		20,287,245											20,287,245
0175003001 - Admin Office	20,271,978	15,267		20,287,245											20,287,245
0175004 - Soil Research Centre	4,208,976			4,208,976											4,208,976
0175004001 - Admin Office	4,208,976			4,208,976											4,208,976
0175005 - Building , Road and Research Institute	11,179,555	14,600		11,194,155											11,194,155
0175005001 - Admin Office	11,179,555	14,600		11,194,155											11,194,155
0175006 - Food Research Institute	19,755,215	13,636		19,768,851											19,768,851
0175006001 - Admin Office	19,755,215	13,636		19,768,851											19,768,851
0175007 - Institute of Industrial Research	35,570,588	12,004		35,582,592											35,582,592
0175007001 - Admin Office	35,570,588	12,004		35,582,592											35,582,592



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0175008 - Water Research Institute	26,680,884	16,083		26,696,967											26,696,967
0175008001 - Admin Office	26,680,884	16,083		26,696,967											26,696,967
0175009 - Oil Palm Research Institute	17,037,080	13,913		17,050,992											17,050,992
0175009001 - Admin Office	17,037,080	13,913		17,050,992											17,050,992
0175010 - Savana Agricultural Research Institute	29,431,602	18,066		29,449,668											29,449,668
0175010001 - Admin Office	29,431,602	18,066		29,449,668											29,449,668
0175011 - Science & Tech Policy Research Institute	7,967,774	10,372		7,978,147											7,978,147
0175011001 - Admin Office	7,967,774	10,372		7,978,147											7,978,147
0175012 - Forestry Research Institute of Ghana	19,583,617	14,452		19,598,069											19,598,069
0175012001 - Admin Office	19,583,617	14,452		19,598,069											19,598,069
0175013 - Plant Genetic Resource Research Institute	11,024,938	12,004		11,036,943											11,036,943
0175013001 - Admin office	11,024,938	12,004		11,036,943											11,036,943
0175014 - Institute of Science and Technology Information	9,038,551	11,236		9,049,787											9,049,787
0175014001 - Institute of Science and Technology Information Office	9,038,551	11,236		9,049,787											9,049,787
0175015 - Soil Research Institute	14,119,772	14,544		14,134,316											14,134,316
0175015001 - Admin Office	14,119,772	14,544		14,134,316											14,134,316
0175016 - Ghana Grains and Development Project	22,446,616			22,446,616											22,446,616
0175016001 - Admin Office	22,446,616			22,446,616											22,446,616
0175017 - Roots and Tuber Project	3,408,724			3,408,724											3,408,724
0175017001 - Admin Office	3,408,724			3,408,724											3,408,724
01751 - National Biosafety Authority (NBA)	217,753	143,964		361,717		744,664	186,166	930,829							1,292,546
0175101 - General Admin	217,753	143,964		361,717		744,664	186,166	930,829							1,292,546
0175101001 - Admin Office	217,753	143,964		361,717		744,664	186,166	930,829							1,292,546
01752 - Nuclear Regulatory Authority	8,890,345	179,156		9,069,501		6,249,617	2,830,149	9,079,766							18,149,267
0175201 - Gen. Admin	8,890,345	179,156		9,069,501		6,249,617	2,830,149	9,079,766							18,149,267
0175201001 - Admin Office	8,890,345	179,156		9,069,501		6,249,617	2,830,149	9,079,766							18,149,267