



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade,Agribusiness and Industry
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
015 - Ministry of Trade,Agribusiness and Industry	130,400,894	25,173,606	8,000,000	163,574,500	57,701,464	182,719,155	86,525,011	326,945,631				55,974,200		55,974,200	546,494,331
01501 - Headquarters	56,794,159	24,879,856	8,000,000	89,674,015		16,104,168	1,786,052	17,890,220				52,974,200		52,974,200	160,538,435
0150101 - Gen. Admin	18,742,454	3,339,068		22,081,522		16,074,468	1,786,052	17,860,520				49,920,000		49,920,000	89,862,041
0150101001 - Admin Office	16,519,997	3,258,373		19,778,370		14,563,455	1,786,052	16,349,507				49,920,000		49,920,000	86,047,877
0150101002 - Human Resource Management	851,368	55,695		907,063		1,511,013		1,511,013							2,418,076
0150101003 - Finance	868,939			868,939											868,939
0150101004 - Communication and Public Affair	204,847	25,000		229,847											229,847
0150101005 - Legal	63,549			63,549											63,549
0150101006 - Internal Audit	233,754			233,754											233,754
0150102 - PPME	1,860,710			1,860,710											1,860,710
0150102001 - Policy Planning Office	577,386			577,386											577,386
0150102002 - Monitoring and Evaluation Office	515,988			515,988											515,988
0150102003 - Research, Information and Statistics Office	767,336			767,336											767,336
0150103 - Trade Development Division	2,268,545	1,087,500		3,356,044		29,700		29,700							3,385,744
0150103001 - Trade Development Office	478,625			478,625											478,625
0150103002 - Export Trade Support Services Office	671,376			671,376											671,376
0150103003 - Import-Export Regime Office	681,907			681,907											681,907
0150103004 - Multilateral and Bilateral Trade office	436,636	1,087,500		1,524,135											1,524,135
0150103005 - Ghana International Trade Commission Office						29,700		29,700							29,700
0150104 - Industrial Development Division	4,495,637	20,434,538	8,000,000	32,930,175								3,054,200		3,054,200	35,984,375
0150104001 - Industrial Development Support Services Office	3,473,340	20,434,538	8,000,000	31,907,878								3,054,200		3,054,200	34,962,078
0150104002 - Standards Office	443,593			443,593											443,593
0150104003 - Small & Medium Scale Enterprises Office	578,704			578,704											578,704
0150105 - Foreign Missions	28,674,516			28,674,516											28,674,516
0150105001 - USA Office	3,046,996			3,046,996											3,046,996
0150105002 - UK Office	2,546,996			2,546,996											2,546,996



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0150105003 - Switzerland Office	3,204,559			3,204,559											3,204,559
0150105004 - Belgium Office	2,546,996			2,546,996											2,546,996
0150105005 - Nigeria Office	2,546,996			2,546,996											2,546,996
0150105006 - South Africa Office	3,046,996			3,046,996											3,046,996
0150105007 - Akara-Turkey Office	2,546,996			2,546,996											2,546,996
0150105008 - Tokyo-Japan Office	6,093,991			6,093,991											6,093,991
0150105009 - China Office	3,093,991			3,093,991											3,093,991
0150106 - Ghana International Trade Commission	752,298	18,750		771,048											771,048
0150106001 - GITC Head Office	752,298	18,750		771,048											771,048
01502 - Ghana Standards Authority	30,513,585	6,250		30,519,835	483,048	72,167,395	48,111,597	120,762,040							151,281,875
0150201 - Gen. Admin	9,059,114	6,250		9,065,364	483,048	43,483,588	21,489,226	65,455,862							74,521,226
0150201001 - Admin Office	9,059,114	6,250		9,065,364	483,048	43,483,588	21,489,226	65,455,862							74,521,226
0150202 - Standards	1,828,884			1,828,884		5,271,544		5,271,544							7,100,428
0150202001 - Standards Office	1,828,884			1,828,884		5,271,544		5,271,544							7,100,428
0150203 - Testing	6,308,254			6,308,254		6,623,607	21,449,350	28,072,957							34,381,211
0150203001 - Testing Office	6,308,254			6,308,254		6,623,607	21,449,350	28,072,957							34,381,211
0150204 - Biochemical Science	4,294,677			4,294,677		3,347,129		3,347,129							7,641,806
0150204001 - Biochemical Science Office	4,294,677			4,294,677		3,347,129		3,347,129							7,641,806
0150205 - Certification	1,520,003			1,520,003		763,109		763,109							2,283,112
0150205001 - Certification Office	1,520,003			1,520,003		763,109		763,109							2,283,112
0150206 - Metrology	2,727,835			2,727,835		4,069,431	5,173,021	9,242,452							11,970,288
0150206001 - Admin Office	2,727,835			2,727,835		4,069,431	5,173,021	9,242,452							11,970,288
0150207 - Regional offices	4,774,818			4,774,818		8,608,987		8,608,987							13,383,806
0150207002 - Volta Region	725,318			725,318		504,155		504,155							1,229,472
0150207003 - Eastern Region	269,215			269,215		905,294		905,294							1,174,509
0150207004 - Central Region	280,084			280,084		542,854		542,854							822,938



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0150207005 - Western Region	624,600			624,600		1,568,533		1,568,533							2,193,132
0150207006 - Ashanti Region	1,335,538			1,335,538		2,626,340		2,626,340							3,961,878
0150207007 - Brong Ahafo Region	650,748			650,748		776,625		776,625							1,427,373
0150207008 - Northern Region	468,402			468,402		1,215,653		1,215,653							1,684,054
0150207009 - Upper East Region	288,179			288,179		324,176		324,176							612,355
0150207010 - Upper West Region	132,735			132,735		145,359		145,359							278,094
01503 - NBSSI	23,712,165	12,500		23,724,665		1,224,998	106,522	1,331,520				3,000,000		3,000,000	28,056,185
0150301 - Gen. Admin	23,712,165	12,500		23,724,665		1,224,998	106,522	1,331,520				3,000,000		3,000,000	28,056,185
0150301001 - Admin Office	23,712,165	12,500		23,724,665		1,224,998	106,522	1,331,520				3,000,000		3,000,000	28,056,185
01504 - Ghana Export Promotion Authority	4,432,229	12,500		4,444,729		561,000		561,000							5,005,729
0150401 - Human Resource and Administration	4,432,229	12,500		4,444,729		561,000		561,000							5,005,729
0150401001 - HR & Admin Office	4,432,229	12,500		4,444,729		561,000		561,000							5,005,729
01505 - GRATIS	8,346,383	200,000		8,546,383		6,833,970	759,330	7,593,300							16,139,684
0150501 - Gen. Admin	8,346,383	200,000		8,546,383		6,833,970	759,330	7,593,300							16,139,684
0150501001 - Admin Office	8,346,383	200,000		8,546,383		6,833,970	759,330	7,593,300							16,139,684
01506 - CEDECOM	2,772,531	12,500		2,785,031											2,785,031
0150601 - Gen. Admin	2,772,531	12,500		2,785,031											2,785,031
0150601001 - Admin Office	2,772,531	12,500		2,785,031											2,785,031
01507 - Regional Trade Offices	3,829,841	50,000		3,879,841											3,879,841
0150701 - Greater Accra	286,675	5,000		291,675											291,675
0150701001 - Greater Accra Regional Office	286,675	5,000		291,675											291,675
0150702 - Volta Region	350,805	5,000		355,805											355,805
0150702001 - Votal Regional Office	350,805	5,000		355,805											355,805
0150703 - Eastern Region	561,106	5,000		566,106											566,106
0150703001 - Eastern Regional Office	561,106	5,000		566,106											566,106
0150704 - Central Region	279,494	5,000		284,494											284,494



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0150704001 - Central Regional Office	279,494	5,000		284,494											284,494
0150705 - Western Region	305,761	5,000		310,761											310,761
0150705001 - Western Regional Office	305,761	5,000		310,761											310,761
0150706 - Ashanti Region	455,617	5,000		460,617											460,617
0150706001 - Ashanti Regional Office	455,617	5,000		460,617											460,617
0150707 - Brong Ahafo Region	404,670	5,000		409,670											409,670
0150707001 - Brong Ahafo Regional Office	404,670	5,000		409,670											409,670
0150708 - Northern Region	465,522	5,000		470,522											470,522
0150708001 - Northern Regional Office	465,522	5,000		470,522											470,522
0150709 - Upper East Region	316,687	5,000		321,687											321,687
0150709001 - Upper East Regional Office	316,687	5,000		321,687											321,687
0150710 - Upper West Region	403,504	5,000		408,504											408,504
0150710001 - Upper West Regional Office	403,504	5,000		408,504											408,504
01508 - Ghana Free Zones Board					57,218,416	85,827,624	35,761,510	178,807,550							178,807,550
0150801 - Head Office					57,218,416	85,827,624	35,761,510	178,807,550							178,807,550
0150801001 - Admin. Office					57,218,416	85,827,624	35,761,510	178,807,550							178,807,550