



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
013 - Ministry of Lands and Natural Resources	469,698,051	110,943,501	65,140,060	645,781,612	266,414,326	468,309,702	151,693,999	886,418,027				105,950,000	179,300,000	285,250,000	1,817,449,639
01301 - Headquarters	19,054,639	96,420,000	61,020,000	176,494,639								105,950,000	48,900,000	154,850,000	331,344,639
0130101 - Finance		250,000		250,000											250,000
0130101001 - Finance Office		250,000		250,000											250,000
0130102 - PPME		84,761,667	60,000,000	144,761,667								43,550,000	14,580,000	58,130,000	202,891,667
0130102001 - PPME Office		84,761,667	60,000,000	144,761,667								43,550,000	14,580,000	58,130,000	202,891,667
0130103 - Administration	12,999,999	9,308,334	1,020,000	23,328,333								62,400,000	34,320,000	96,720,000	120,048,333
0130103001 - Admin Office	12,999,999	9,308,334	1,020,000	23,328,333								62,400,000	34,320,000	96,720,000	120,048,333
0130104 - Human Resource		200,000		200,000											200,000
0130104001 - Human Resource Office		200,000		200,000											200,000
0130105 - Statistics, Research & Information Management (SRIM)		250,000		250,000											250,000
0130105001 - SRIM Office		250,000		250,000											250,000
0130106 - Ghana Boundary Commission	6,054,640	1,500,000		7,554,640											7,554,640
0130106001 - Ghana Boundary Commission Office	6,054,640	1,500,000		7,554,640											7,554,640
0130109 - Internal Audit		150,000		150,000											150,000
0130109001 - Internal Audit Office		150,000		150,000											150,000
01302 - Forestry Commission	271,543,921	6,875,000		278,418,921		215,146,643	30,456,587	245,603,230					130,400,000	130,400,000	654,422,152
0130201 - General Administration	271,543,921	6,875,000		278,418,921		47,879,816	11,969,954	59,849,769					130,400,000	130,400,000	468,668,691
0130201001 - Corporate Headquarters	271,543,921	6,875,000		278,418,921		47,879,816	11,969,954	59,849,769					130,400,000	130,400,000	468,668,691
0130202 - Forestry Services						101,562,594	7,644,498	109,207,092							109,207,092
0130202001 - Admin Office						101,562,594	7,644,498	109,207,092							109,207,092
0130204 - Wildlife Division						11,516,733	1,279,636	12,796,369							12,796,369
0130204001 - Admin Office						4,248,404	488,708	4,737,112							4,737,112
0130204002 - Wildlife Protection Areas Office						4,448,381	356,094	4,804,475							4,804,475
0130204003 - Wetlands Conservation Office						1,079,277	254,353	1,333,630							1,333,630
0130204004 - National Zoos Office						1,740,671	180,481	1,921,152							1,921,152



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Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0130205 - Timber Industry Development						54,187,500	9,562,500	63,750,000							63,750,000
0130205001 - Timber Industry Development Office						54,187,500	9,562,500	63,750,000							63,750,000
01303 - Lands Commission	120,000,000			120,000,000		68,260,738	36,755,782	105,016,520							225,016,520
0130301 - Corporate Headquarters	120,000,000			120,000,000		68,260,738	36,755,782	105,016,520							225,016,520
0130301001 - Corporate Office	120,000,000			120,000,000		68,260,738	36,755,782	105,016,520							225,016,520
01304 - Minerals Commission					266,414,326	154,808,325	72,003,872	493,226,523							493,226,523
0130401 - Corporate Headquarters					266,414,326	154,808,325	72,003,872	493,226,523							493,226,523
0130401001 - Corporate Office					266,414,326	154,808,325	72,003,872	493,226,523							493,226,523
01305 - Geological Survey Department	15,858,884			15,858,884		1,921,091	3,567,739	5,488,829							21,347,713
0130501 - Corporate Headquarters	15,858,884			15,858,884		1,921,091	3,567,739	5,488,829							21,347,713
0130501001 - Corporate Office	15,858,884			15,858,884		1,921,091	3,567,739	5,488,829							21,347,713
01306 - O.A.S.L	15,073,078			15,073,078		18,895,397	8,098,027	26,993,424							42,066,502
0130601 - Head Office	15,073,078			15,073,078		18,895,397	8,098,027	26,993,424							42,066,502
0130601001 - Admin Office	15,073,078			15,073,078		18,895,397	8,098,027	26,993,424							42,066,502
01307 - Ghana School of Survey and Mapping						1,217,988	811,992	2,029,980							2,029,980
0130701 - Headquarters						1,217,988	811,992	2,029,980							2,029,980
0130701001 - Admin Office						1,217,988	811,992	2,029,980							2,029,980
01308 - GIADEC	16,167,528	3,464,302	2,000,000	21,631,831		6,389,720		6,389,720							28,021,551
0130801 - Corporate Headquarters	16,167,528	3,464,302	2,000,000	21,631,831		6,389,720		6,389,720							28,021,551
0130801001 - Admin. Office	16,167,528	3,464,302	2,000,000	21,631,831		6,389,720		6,389,720							28,021,551
01309 - GIISDEC-Ghanan Integragrated Iron and Steel Corporation	12,000,000	4,184,199	2,120,060	18,304,259		1,669,800		1,669,800							19,974,059
0130901 - GIISDEC-Corporate Headquarters	12,000,000	4,184,199	2,120,060	18,304,259		1,669,800		1,669,800							19,974,059
0130901001 - GIISDEC-Corporate Headquarters- General Admin.	12,000,000	4,184,199	2,120,060	18,304,259		1,669,800		1,669,800							19,974,059