



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
009 - Ministry of Foreign Affairs	1,162,486,887	12,033,950	10,334,128	1,184,854,965	421,692	215,148,275	85,774,844	301,344,812							1,486,199,777
00901 - Headquarters	199,849,667	2,460,907	10,334,128	212,644,702	421,692	160,348,019	83,804,014	244,573,726							457,218,428
0090101 - Human Resource and Administration	125,392,909	229,678		125,622,587		24,081,242		24,081,242							149,703,829
0090101001 - Admin HQ	125,392,909	229,678		125,622,587		24,081,242		24,081,242							149,703,829
0090102 - Estate and General Service Bureau		339,448	10,334,128	10,673,576		35,132,891	78,832,507	113,965,399							124,638,975
0090102001 - Estate Office		339,448	10,334,128	10,673,576		35,132,891	78,832,507	113,965,399							124,638,975
0090103 - Finance and Account Bureau	74,266,717	1,683,448		75,950,165		47,035,762	4,785,309	51,821,071							127,771,236
0090103001 - Finance Office	74,266,717	1,683,448		75,950,165		47,035,762	4,785,309	51,821,071							127,771,236
0090104 - Foreign Travels and International Conference		208,333		208,333		45,123,654		45,123,654							45,331,987
0090104001 - Foriegn Travel Office		208,333		208,333		45,123,654		45,123,654							45,331,987
0090105 - Foreign Service Institute	109,278			109,278											109,278
0090105001 - Foreign Service Institute Office	109,278			109,278											109,278
0090106 - Accra International Conference Centre	80,763			80,763	421,692	8,974,470	186,198	9,582,360							9,663,123
0090106001 - Accra International Conference Centre Office	80,763			80,763	421,692	8,974,470	186,198	9,582,360							9,663,123
00902 - Africa Region Missions	330,681,303	2,691,956		333,373,259		16,310,446	492,708	16,803,153							350,176,412
0090201 - ABIDJAN	12,833,200	112,770		12,945,970		1,364,281	492,708	1,856,989							14,802,959
0090201001 - Abidjan Office	12,833,200	112,770		12,945,970		1,364,281	492,708	1,856,989							14,802,959
0090202 - ABUJA	19,351,971	61,333		19,413,304		597,847		597,847							20,011,151
0090202001 - Abuja Office	19,351,971	61,333		19,413,304		597,847		597,847							20,011,151
0090203 - ADDIS ABABA	14,933,773	81,333		15,015,107		597,847		597,847							15,612,953
0090203001 - Adisa Ababa Office	14,933,773	81,333		15,015,107		597,847		597,847							15,612,953
0090204 - ALGIERS	11,242,577	81,333		11,323,910		597,847		597,847							11,921,756
0090204001 - Algiers Office	11,242,577	81,333		11,323,910		597,847		597,847							11,921,756
0090205 - BAMAKO	11,103,013	81,333		11,184,346		597,847		597,847							11,782,193
0090205001 - Bamako Office	11,103,013	81,333		11,184,346		597,847		597,847							11,782,193
0090206 - CAIRO	9,339,569	81,333		9,420,902		597,847		597,847							10,018,749
0090206001 - Cairo Office	9,339,569	81,333		9,420,902		597,847		597,847							10,018,749



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0090207 - CONAKRY	12,612,017	81,333		12,693,350		597,847		597,847							13,291,197
0090207001 - Conakry Office	12,612,017	81,333		12,693,350		597,847		597,847							13,291,197
0090208 - COTONOU	10,811,143	112,770		10,923,913		597,847		597,847							11,521,759
0090208001 - Cotonou Office	10,811,143	112,770		10,923,913		597,847		597,847							11,521,759
0090209 - DAKAR	12,223,910	112,770		12,336,680		597,847		597,847							12,934,526
0090209001 - Dakar Office	12,223,910	112,770		12,336,680		597,847		597,847							12,934,526
0090210 - FREETOWN	11,711,439	81,333		11,792,773		597,847		597,847							12,390,619
0090210001 - Freetown Office	11,711,439	81,333		11,792,773		597,847		597,847							12,390,619
0090211 - HARARE	12,335,905	112,770		12,448,674		597,847		597,847							13,046,521
0090211001 - Harare Office	12,335,905	112,770		12,448,674		597,847		597,847							13,046,521
0090212 - KINSHASHA	15,720,567	112,770		15,833,336		1,195,693		1,195,693							17,029,029
0090212001 - Kinshasha Office	15,720,567	112,770		15,833,336		1,195,693		1,195,693							17,029,029
0090213 - LOME	13,564,515	112,770		13,677,285		597,847		597,847							14,275,131
0090213001 - Loma Office	13,564,515	112,770		13,677,285		597,847		597,847							14,275,131
0090214 - LUANDA	13,488,087	112,770		13,600,857		597,847		597,847							14,198,703
0090214001 - Luanda Office	13,488,087	112,770		13,600,857		597,847		597,847							14,198,703
0090215 - LUSAKA	10,997,569	112,770		11,110,339		597,847		597,847							11,708,186
0090215001 - Lusaka Office	10,997,569	112,770		11,110,339		597,847		597,847							11,708,186
0090216 - MALABO	11,207,373	112,770		11,320,143		597,847		597,847							11,917,989
0090216001 - Malabo Office	11,207,373	112,770		11,320,143		597,847		597,847							11,917,989
0090217 - MONROVIA	12,627,132	112,770		12,739,902		597,847		597,847							13,337,748
0090217001 - Monrovia Office	12,627,132	112,770		12,739,902		597,847		597,847							13,337,748
0090218 - NAIROBI	17,762,522	112,770		17,875,291		597,847		597,847							18,473,138
0090218001 - Nairobi Office	17,762,522	112,770		17,875,291		597,847		597,847							18,473,138
0090219 - OUAGADOUGOU	11,866,337	112,770		11,979,106		597,847		597,847							12,576,953
0090219001 - Ouagadougou Office	11,866,337	112,770		11,979,106		597,847		597,847							12,576,953
0090220 - PRETORIA	18,024,947	112,770		18,137,716		597,847		597,847							18,735,563



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0090220001 - Pretoria Office	18,024,947	112,770		18,137,716		597,847		597,847							18,735,563
0090221 - RABAT	11,427,985	112,770		11,540,755		597,847		597,847							12,138,601
0090221001 - Rabat Office	11,427,985	112,770		11,540,755		597,847		597,847							12,138,601
0090222 - TRIPOLI	9,537,425	112,770		9,650,194		597,847		597,847							10,248,041
0090222001 - Tripoli Office	9,537,425	112,770		9,650,194		597,847		597,847							10,248,041
0090223 - WINDHOEK	15,384,369	112,770		15,497,139		597,847		597,847							16,094,985
0090223001 - Windhoek Office	15,384,369	112,770		15,497,139		597,847		597,847							16,094,985
0090224 - MAURITIUS	9,717,060	112,770		9,829,830		597,847		597,847							10,427,676
0090224001 - Mauritius Office	9,717,060	112,770		9,829,830		597,847		597,847							10,427,676
0090225 - NIAMEY	12,552,040	112,770		12,664,810		597,847		597,847							13,262,656
0090225001 - Niamey Office	12,552,040	112,770		12,664,810		597,847		597,847							13,262,656
0090226 - Congo	410,022	112,770		522,791											522,791
0090226001 - Congo Office	410,022	112,770		522,791											522,791
0090227 - Kigali	6,123,103			6,123,103											6,123,103
0090227001 - Kigali Office	6,123,103			6,123,103											6,123,103
0090228 - Brazzaville	1,771,733			1,771,733											1,771,733
0090228001 - Brazzaville Office	1,771,733			1,771,733											1,771,733
00903 - America Region Missions	109,589,505	777,368		110,366,872		4,490,986	492,708	4,983,693							115,350,565
0090301 - BRASILIA	16,464,479	145,474		16,609,952		518,567		518,567							17,128,520
0090301001 - Barasilia Office	16,464,479	145,474		16,609,952		518,567		518,567							17,128,520
0090302 - HAVANA	13,499,060	145,474		13,644,534		518,567		518,567							14,163,101
0090302001 - Havana Office	13,499,060	145,474		13,644,534		518,567		518,567							14,163,101
0090303 - NEW YORK	32,574,624	145,474		32,720,097		518,567		518,567							33,238,665
0090303001 - New York Office	32,574,624	145,474		32,720,097		518,567		518,567							33,238,665
0090304 - OTTAWA	30,212,383	195,474		30,407,856		1,037,135		1,037,135							31,444,991
0090304001 - Ottawa Office	30,212,383	195,474		30,407,856		1,037,135		1,037,135							31,444,991
0090305 - WASHINGTON	16,838,959	145,474		16,984,433		1,898,148	492,708	2,390,856							19,375,289



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0090305001 - Washington Office	16,838,959	145,474		16,984,433		1,898,148	492,708	2,390,856							19,375,289
00904 - Middle East and Asia Region Missions	191,978,503	2,195,626		194,174,129		15,442,331		15,442,331							209,616,461
0090401 - BEIJING	18,651,833	156,830		18,808,664		1,103,024		1,103,024							19,911,688
0090401001 - Beijing Office	18,651,833	156,830		18,808,664		1,103,024		1,103,024							19,911,688
0090402 - CANBERRA	14,160,530	156,830		14,317,360		1,103,024		1,103,024							15,420,384
0090402001 - Canberra Office	14,160,530	156,830		14,317,360		1,103,024		1,103,024							15,420,384
0090403 - KUALA LUMPUR	10,512,341	156,830		10,669,171		1,103,024		1,103,024							11,772,195
0090403001 - Kuala Lumpur Office	10,512,341	156,830		10,669,171		1,103,024		1,103,024							11,772,195
0090404 - NEW DELHI	13,606,649	156,830		13,763,479		1,103,023		1,103,023							14,866,502
0090404001 - New Delhi Office	13,606,649	156,830		13,763,479		1,103,023		1,103,023							14,866,502
0090405 - RIYADH	18,388,821	156,830		18,545,651		1,103,024		1,103,024							19,648,675
0090405001 - Riyadh Office	18,388,821	156,830		18,545,651		1,103,024		1,103,024							19,648,675
0090406 - TEL AVIV	13,558,566	156,830		13,715,396		1,103,024		1,103,024							14,818,420
0090406001 - Tel Aviv Office	13,558,566	156,830		13,715,396		1,103,024		1,103,024							14,818,420
0090407 - SEOUL	12,454,694	156,830		12,611,525		1,103,024		1,103,024							13,714,548
0090407001 - Seoul Office	12,454,694	156,830		12,611,525		1,103,024		1,103,024							13,714,548
0090408 - TEHRAN	12,458,938	156,830		12,615,768		1,103,024		1,103,024							13,718,792
0090408001 - Tehran Office	12,458,938	156,830		12,615,768		1,103,024		1,103,024							13,718,792
0090409 - TOKYO	18,929,566	156,830		19,086,397		1,103,024		1,103,024							20,189,421
0090409001 - Tokyo Office	18,929,566	156,830		19,086,397		1,103,024		1,103,024							20,189,421
0090410 - DUBAI	11,373,762	156,830		11,530,593		1,103,024		1,103,024							12,633,616
0090410001 - Dubai Office	11,373,762	156,830		11,530,593		1,103,024		1,103,024							12,633,616
0090411 - ABU DHABI	12,164,055	156,830		12,320,886		1,103,024		1,103,024							13,423,910
0090411001 - Abu Dhabi Office	12,164,055	156,830		12,320,886		1,103,024		1,103,024							13,423,910
0090412 - KUWAIT	9,746,734	156,830		9,903,564		1,103,024		1,103,024							11,006,588
0090412001 - Kuwait Office	9,746,734	156,830		9,903,564		1,103,024		1,103,024							11,006,588
0090414 - DOHA	13,837,999	156,830		13,994,829											13,994,829



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0090414001 - DOHA	13,837,999	156,830		13,994,829											13,994,829
0090415 - GUANGZHOU	12,134,016	156,830		12,290,846		2,206,047		2,206,047							14,496,894
0090415001 - Guangzhou Office	12,134,016	156,830		12,290,846		2,206,047		2,206,047							14,496,894
00905 - Europe Region Missions	320,333,266	3,052,486		323,385,752		18,556,493	985,415	19,541,908							342,927,660
0090501 - BELGRADE	9,232,437			9,232,437		847,574		847,574							10,080,011
0090501001 - Belgrade Office	9,232,437			9,232,437		847,574		847,574							10,080,011
0090502 - BERLIN	26,768,191	169,583		26,937,774		2,921,442	492,708	3,414,149							30,351,923
0090502001 - Berlin Office	26,768,191	169,583		26,937,774		2,921,442	492,708	3,414,149							30,351,923
0090503 - BERNE	18,209,171	169,583		18,378,753		847,574		847,574							19,226,327
0090503001 - Berne Office	18,209,171	169,583		18,378,753		847,574		847,574							19,226,327
0090504 - BRUSSELS	18,307,286	169,583		18,476,869		847,574		847,574							19,324,443
0090504001 - Brussels Office	18,307,286	169,583		18,476,869		847,574		847,574							19,324,443
0090505 - COPENHAGEN	17,000,968	169,583		17,170,551		847,574		847,574							18,018,125
0090505001 - Copenhagen Office	17,000,968	169,583		17,170,551		847,574		847,574							18,018,125
0090506 - GENEVA	32,821,137	169,583		32,990,720		1,271,361		1,271,361							34,262,081
0090506001 - Geneva Office	32,821,137	169,583		32,990,720		1,271,361		1,271,361							34,262,081
0090507 - LONDON	33,580,516	169,583		33,750,099		2,497,655	492,708	2,990,362							36,740,461
0090507001 - London Office	33,580,516	169,583		33,750,099		2,497,655	492,708	2,990,362							36,740,461
0090508 - MADRID	12,440,422	169,583		12,610,005		847,574		847,574							13,457,579
0090508001 - Madrid Office	12,440,422	169,583		12,610,005		847,574		847,574							13,457,579
0090509 - MOSCOW	18,283,101	169,583		18,452,684		847,574		847,574							19,300,258
0090509001 - Moscow Office	18,283,101	169,583		18,452,684		847,574		847,574							19,300,258
0090510 - PARIS	22,749,362	169,583		22,918,945		847,574		847,574							23,766,519
0090510001 - Paris Office	22,749,362	169,583		22,918,945		847,574		847,574							23,766,519
0090511 - PRAGUE	15,288,657	169,583		15,458,239		847,574		847,574							16,305,813
0090511001 - Prague Office	15,288,657	169,583		15,458,239		847,574		847,574							16,305,813
0090512 - ROME	16,134,850	169,583		16,304,433		847,574		847,574							17,152,007



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0090512001 - Rome Office	16,134,850	169,583		16,304,433		847,574		847,574							17,152,007
0090513 - THE HAGUE	15,055,510	169,583		15,225,092		847,574		847,574							16,072,666
0090513001 - The Hague Office	15,055,510	169,583		15,225,092		847,574		847,574							16,072,666
0090514 - VATICAN	13,524,390	169,583		13,693,973		847,574		847,574							14,541,547
0090514001 - Vatican Office	13,524,390	169,583		13,693,973		847,574		847,574							14,541,547
0090515 - VIENNA	17,395,086	169,583		17,564,668		847,574		847,574							18,412,242
0090515001 - Vienna Office	17,395,086	169,583		17,564,668		847,574		847,574							18,412,242
0090516 - OSLO	17,638,176	169,583		17,807,758		847,574		847,574							18,655,332
0090516001 - Oslo Office	17,638,176	169,583		17,807,758		847,574		847,574							18,655,332
0090517 - VALLETTA	11,131,326	169,583		11,300,908		847,574		847,574							12,148,482
0090517001 - Valletta Office	11,131,326	169,583		11,300,908		847,574		847,574							12,148,482
0090518 - Turkey	2,950,015	169,583		3,119,597											3,119,597
0090518001 - Turkey Office	2,950,015	169,583		3,119,597											3,119,597
0090519 - Germany	1,822,665	169,583		1,992,248											1,992,248
0090519001 - Germany Office	1,822,665	169,583		1,992,248											1,992,248
00950 - Subvented Organisation	10,054,643	855,607		10,910,250											10,910,250
0095050 - Legon Centre for International Affairs	1,778,707	44,257		1,822,964											1,822,964
0095050001 - Legon Centre for International Affairs Office	1,778,707	44,257		1,822,964											1,822,964
0095051 - NAPRM-GC	3,616,829	448,714		4,065,543											4,065,543
0095051001 - NAPRM-GC Office	3,616,829	448,714		4,065,543											4,065,543
0095052 - All Africa Students Union (AASU)	4,659,107	362,636		5,021,744											5,021,744
0095052001 - AASU Office	4,659,107	362,636		5,021,744											5,021,744