



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
003 - Parliament of Ghana	584,569,511	450,000,000	80,000,000	1,114,569,511								1,630,000		1,630,000	1,116,199,511
00301 - Gen. Admin	584,569,511	405,000,000	80,000,000	1,069,569,511								1,630,000		1,630,000	1,071,199,511
0030101 - Finance and Administration	427,651,523	90,897,728	80,000,000	598,549,251											598,549,251
0030101001 - Human Resource	427,651,523	35,000,000		462,651,523											462,651,523
0030101002 - Finance		40,000,000		40,000,000											40,000,000
0030101004 - Internal Audit		1,500,000		1,500,000											1,500,000
0030101005 - Development		6,500,000	80,000,000	86,500,000											86,500,000
0030101007 - Budget and fiscal analysis office		7,897,728		7,897,728											7,897,728
0030102 - Corporate Services	156,917,988	26,426,429		183,344,417											183,344,417
0030102001 - Clerks Secretariat	156,917,988	20,926,429		177,844,417											177,844,417
0030102004 - Public Affairs		5,500,000		5,500,000											5,500,000
0030103 - Library, Research and Information Services		12,329,916		12,329,916											12,329,916
0030103003 - Hansard		9,500,000		9,500,000											9,500,000
0030103004 - ICT		2,829,916		2,829,916											2,829,916
0030104 - Parliamentary Committees		130,000,523		130,000,523								1,630,000		1,630,000	131,630,523
0030104002 - Public Accounts												1,630,000		1,630,000	1,630,000
0030104015 - Business Committee		80,000,523		80,000,523											80,000,523
0030104016 - Appointments		50,000,000		50,000,000											50,000,000
0030105 - Bills and Procedural Services		145,345,404		145,345,404											145,345,404
0030105001 - Table Office		30,000,000		30,000,000											30,000,000
0030105003 - Parliamentary Relations		80,345,404		80,345,404											80,345,404
0030105004 - Legislative and Legal		20,000,000		20,000,000											20,000,000
0030105006 - Majority Caucus		15,000,000		15,000,000											15,000,000
00303 - Budgeting, Monitoring and Evaluation Directorate		45,000,000		45,000,000											45,000,000
0030301 - General Administration		45,000,000		45,000,000											45,000,000
0030301001 - Admin Office		45,000,000		45,000,000											45,000,000